

### **ORDINARY MEETING OF COUNCIL**

**MINUTES** 

19 MAY 2021

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### ATTENDANCE:

### **Councillors Present**

- Cr Tanya Milligan (Mayor) (Chairperson)
- Cr Jason Cook (Deputy Mayor)
- Cr Brett Qualischefski
- Cr Janice Holstein
- Cr Chris Wilson
- Cr Michael Hagan
- Cr Rick Vela

### **Officers Present**

- Ian Church, Chief Executive Officer
- Amanda Pugh, Group Manager Community & Regional Prosperity
- Dan McPherson, Acting Group Manager Infrastructure
- Dee Stewart, Acting Chief Financial Officer
- Erin Carkeet, Governance Officer
- Bella Greinke, Business Support Officer
- Laccee Martell, Media and Communications Officer
- Graham Cray, Manager Information Communication
   Technology
- Kacey Bachman, Management Accountant (part of meeting)
- Caitlan Natalier, Coordinator Governance and Property (part of meeting)
- Stephen Hart, Senior Advisor Advocacy (part of meeting)
- Jason Harm, Coordinator Special Projects (part of meeting)
- Annette Dohherty, Manager Community Activation, (part of meeting)
- Tracy Vellacott, Senior Tourism and Events Officer (part of meeting)
- Tanya O'Brien, Planning Officer (part of meeting)
- Kim Calio, Manager Planning, Policy and Community Wellbeing (part of meeting)

### **Apologies**

 Anna Hebron, Group Manager People & Business Performance

### **Media Present**

- Ali Kuchel, Gatton Star
- Nathan Greaves, The Lockyer

### 1.0 MEETING OPENED

*The meeting commenced at 8:59am.* 

The Mayor, Cr Milligan as the Chairperson opened the meeting, welcomed all present and acknowledged the traditional owners of the land on which the meeting is to be held. Pastor Rick Armour led the meeting in prayer, following a minute's silence for those persons recently deceased.

### 2.0 LEAVE OF ABSENCE

2.1 Leave of Absence

**Author:** Anna Hebron, Acting Chief Executive Officer **Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

### Officer's Recommendation:

THAT Leave of Absence is granted to Councillor Janice Holstein for Council's Ordinary Meeting held 16 June 2021 to attend the National RDA Conference in Canberra.

### **RESOLUTION**

THAT Leave of Absence is granted to Councillor Janice Holstein for Council's Ordinary Meeting to be held on 16 June 2021, to attend the National Regional Development Australia Conference in Canberra.

Moved By: Cr Hagan Seconded By: Cr Vela

Resolution Number: 20-24/0301

CARRIED 7/0

### 3.0 CONDOLENCES/GET WELL WISHES

3.1 Condolences/Get Well Wishes

**Author:** Isabella Greinke, Business Support Officer **Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

### Officer's Recommendation:

THAT letters of condolence be forwarded to the families of recently deceased persons from within, or associated with, the Lockyer Valley region.

### **RESOLUTION**

THAT letters of condolence be forwarded to the families of recently deceased persons from within, or associated with, the Lockyer Valley region.

Moved By: Cr Holstein Seconded By: Cr Cook

**Resolution Number: 20-24/0302** 

CARRIED 7/0

### 4.0 DECLARATION OF ANY PRESCRIBED CONFLICTS OF INTERESTS/DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS

### 4.1 Declaration of Prescribed Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 2 of the *Local Government Act 2009*, a councillor who has a prescribed conflict of interest in an issue to be considered at a meeting of a local government, or any of its committees must:

- (a) inform the meeting of the prescribed conflict of interest in the matter, including the following about the interest
  - i. if it arises because of a gift, loan or contract, the value of the gift, loan or contract
  - ii. if it arises because of an application or submission, the subject of the application or submission
  - iii. the name of any entity other than the councillor that has an interest in the matter
  - iv. the nature of the councillor's relationship with the entity that has an interest in a
  - v. details of the councillor's and any other entity's interest in the matter; and
- (b) leave the meeting room, including any area set aside for the public, and stay out of the meeting room while the matter is being discussed and voted on unless the subject councillor has written notice from the Minister to participate in the matter.

### 4.2 Declaration of Declarable Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 3 of the *Local Government Act 2009*, a councillor who has a declarable conflict of interest in a matter to be considered at a meeting of the local government or any of its committees must inform the meeting about the personal interest in the matter, including the following particulars about the interests:

- (a) the nature of the interests
- (b) if it arises because of the councillor's relationship with a related party:
  - i. the name of the related party to the councillor
  - ii. the nature of the relationship of the related party to the councillor
  - iii. the nature of the related party's interest in the matter
- (c) if it arises because of a gift or loan from another person to the councillor or a related party:
  - i. the name of the other person
  - ii. the nature of the relationship of the other person to the councillor or related party
  - iii. the nature of the other person's interest in the matter
  - iv. the value of the gift or loan and the date the gift or loan was made.
- (d) how the councillor intends to handle the matter i.e. leave the meeting or proposes to stay in a meeting.

No Prescribed or Declarable Conflicts of Interest were declared by Councillors.

### 5.0 MAYORAL MINUTE

No Mayoral Minute.

### 6.0 CONFIRMATION OF MINUTES

6.1 Confirmation of Ordinary Meeting Minutes 21 April 2021

**Author:** Anna Hebron, Acting Chief Executive Officer **Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

### Officer's Recommendation:

THAT the Minutes of the Ordinary Meeting of Lockyer Valley Regional Council held on Wednesday 21 April 2021 be taken as read and confirmed.

### **RESOLUTION**

THAT the Minutes of the Ordinary Meeting of Lockyer Valley Regional Council held on Wednesday 21 April 2021 be taken as read and confirmed.

Moved By: Cr Hagan Seconded By: Cr Vela

**Resolution Number: 20-24/0303** 

CARRIED 7/0

### 7.0 BUSINESS ARISING FROM MINUTES

No Business Arising from Minutes.

### 8.0 COMMITTEE REPORTS

8.1 Receipt of the Minutes of the Lockyer Valley Traffic Safety Working Group

Meeting - 10 February 2021

**Date:** 04 May 2021

**Author:** Sara Rozynski, Personal Assistant to the Group Manager Infrastructure

**Responsible Officer:** Dan McPherson, Acting Group Manager Infrastructure

### Officer's Recommendation:

THAT the unconfirmed minutes of the Lockyer Valley Traffic Safety Working Group meeting held on 10 February 2021, as attached, be received and noted.

### **RESOLUTION**

THAT the unconfirmed Minutes of the Lockyer Valley Traffic Safety Working Group meeting held on 10 February 2021, as attached, be received and noted.

Moved By: Cr Holstein Seconded By: Cr Wilson

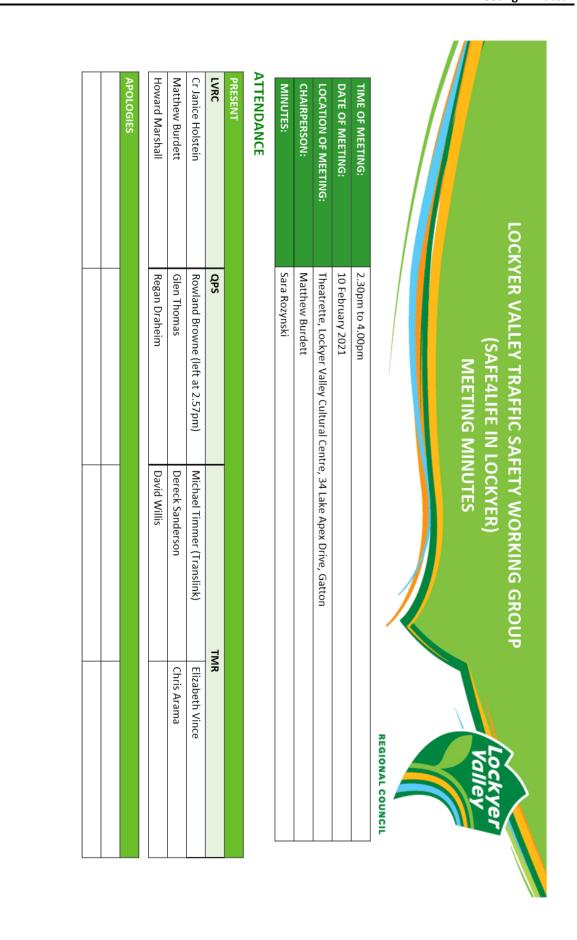
**Resolution Number: 20-24/0304** 

CARRIED 7/0

ECM ID: 4104046

Document Set ID: 4104046

Version: 2, Version Date: 19/04/2021



## AGENDA ITEMS

### Document Set ID: 4104046 Version: 2, Version Date: 19/04/2021

Page 2 of

| DATE RAISED | DESCRIPTION  | RECORD MATTERS FOR ACTION  | RESPONSIBLE    |
|-------------|--|--|----------------|
| 10/02/2021  | School bus collecting children at Six Mile<br>Creek Road, Postman's Ridge                          | <ul> <li>Children are being collected along Six Mile Creek road and then reversing up the wrong<br/>side of the road as the bus driver claims there is no turn around area at the end of the<br/>road. Michael Timmer to make contact with bus company to correct behaviour that is<br/>occurring.</li> </ul>  | Michael Timmer |
| 10/02/2021  | Patrick Street, Laidley Pedestrian crossing  | <ul> <li>Patrick Street, Laidley pedestrian crossing continues to be a concern, mostly due to<br/>lingering pedestrians and nearby shop patrons. TMR to investigate introducing traffic<br/>calming devices approaching the crossing such as speed bumps.</li> </ul>   | David Willis   |
| 10/02/2021  | Speed Management Committee legal responsibility  | <ul> <li>Dereck reminded the committee of the legal responsibility and process the committee must follow when undertaking a speed review.</li> <li>Currently the committee are conducting the correct process however for our information outlined below is what is to occur.</li> <li>1) identify a need to review speed</li> <li>2) a Registered Professional Engineer of Queensland (RPEQ) will undertake the technical review</li> <li>3) the review is presented to the Committee. The Committee can decline the review.</li> <li>4) the review is referred to the authorised officers for sign off</li> <li>5) implementation</li> </ul> | All to note.   |
| 10/02/2021  | Our Lady of Good Counsel formalisation of pick up zone on Maitland Street, Gatton                  | <ul> <li>Concerns have been raised by both the school and the community in regards to motorist not entering and exiting the zone correctly and performing u turns when it is unsafe. The school is proposing an indent of the zone and restricting how drivers can enter and exit. Howard to have further discussions with the School Principal and School Business Service's Manager.</li> </ul>  | Howard         |
| 10/02/2021  | TMR reseal works intersection Railway Street<br>and Spencer Street, Gatton                         | <ul> <li>TMR will be resealing Railway Street and Spencer Street intersection in the coming weeks. With this, TMR propose to correct a pedestrian movement concern whilst undertaking the reseal. TMR propose to shut off the left hand turn in the middle lane of Railway Street heading out of town and have it remain through traffic only. Therefore, the far left lane will be turning left only. Committee were all in favour of this action. See map attached.</li> </ul>   | All to note.   |
| 10/02/2021  | O'Neils Road / Blanchview Road / Parkridge<br>Drive / Toowoomba Connection Road<br>intersection    | <ul> <li>This intersection is causing confusion to drivers is especially when turning across<br/>traffic. There has been an increase in drivers due to the subdivions in the area. Chris<br/>Arma to produce a flyer to educate the community about crossing this intersection.</li> <li>Can also be published in the Withcott Times. Can be further discussed via a flying<br/>minute.</li> </ul>   | Chris Arma     |
| 10/02/2021  | Use of Emergency Vehicle only turn around point and Philps Road access, Ringwood / Warrego Highway | <ul> <li>Inland Rail have requested use of the Philps Road emergency use only access road<br/>when construction the rail line, light construction vehicles only.</li> <li>David to advise Inland Rail Committee members not in favour of any vehicles using this<br/>or allowing Inland Rail to construction their own temporary access in the area.</li> </ul>  | All to note.   |

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10/02/2021 Next meeting

Meeting opened: 2:30pm

Meeting opened: 2:30pm
Meeting closed: 4:00pm
Tabled documents: TMR Rai

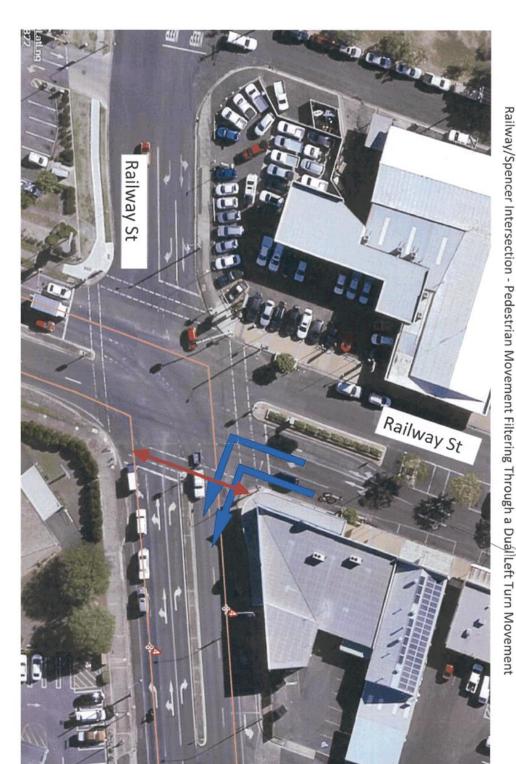
TMR Railway Street reseal pedestrian movement correction. Pictures of bus on Six Mile Creek Road, Postman's Ridge

Cleary Street, Gatton traffic count data

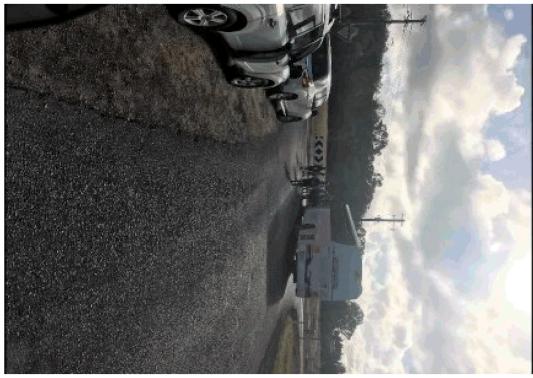
| DATE RAISED | DESCRIPTION      | RECORD MATTERS FOR ACTION  | OFFICER     |
|-------------|------------------|--|-------------|
| 10/02/2021  | General business | <ul> <li>Chris Arma</li> <li>Chris is now filling in for Rebecca Roberts until June 2021.</li> <li>David Willis</li> <li>QPS division map. Regan to circulate via Sara a division map outlining the</li> </ul> |             |
| 10/02/2021  | General business | <ul> <li>David Willis</li> <li>QPS division map. Regan to circulate via Sara a division map outlining the<br/>areas of the Lockyer Valley, Regan, Glen and Rowland are responsible for.</li> </ul>             |             |
| 10/02/2021  | Next meeting     | 12 May 2021 – meeting to start at 2.30pm   | All to note |
|             |                  |  |             |

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Attachment 1 8.1 Page 13







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Class Speed Matrix

ClassMatrix-755 Page 2

Document Set ID: 4104046 Version: 2, Version Date: 19/04/2021

ClassMatrix-755 Site: Description: Filter time: Scheme: Filter: Cleary Street CH200.0.1EW
Cleary Street CH200
9:00 Friday, 29 January 2021 => 9:00 Friday, 5 February 2021
Vehicle classification (ARX)
Cls(1-12) Dir(NESW) Sp(10,160) Headway(>0) Span(0 - 100) Lane(0-16) 22 0.7% 180 ART5 ART6 # 8 Total

2.0% 6.3% 20.0% 46.1% 31.7% 3.3% 0.6% 0.1%

90-100 100-110 110-120 120-130 130-140 140-150

1.1%

91.9%

0.0%

0.0%

Attachment 1 8.1 Page 16 The Profile is wider than the displayed bins. 225 vehicles are hidden.

# Speed Separation Matrix

|         |          |       |   |                          | Totals                  | Separation Totals     | Jes                                    |   |   |      |   |
|---------|----------|-------|---|--------------------------|-------------------------|-----------------------|--|---|---|------|---|
|         | 48.6%    | 16.6% | 11.6%   | 6.2%                     | 4.5%                    | 3.1%                  | 1.5%                                   | 0.3%  | 0.0%  | 0.4% | _   |
| 3005    | 1571     | 536   | 376   | 201                      | 146                     | 100                   | 50                                     | E   | 0   | 14   |   |
| 0       |          |       |   |                          |                         |                       |  |   |   |      | 150 - 160   |
| 0       | <u>.</u> |       |   |                          |                         |                       |  |   |   |      | 140 - 150   |
| 0       | <u>.</u> |       |   |                          |                         |                       |  |   |   |      | 130 - 140   |
| 0       | <u>.</u> |       |   |                          |                         |                       |  |   |   |      | 120 - 130   |
| 0       | <u>.</u> |       |   |                          |                         |                       |  |   |   |      | 110 - 120   |
| 0       | <u>.</u> |       |   |                          |                         |                       |  |   |   |      | 100 - 110   |
| 0       | <u>.</u> |       |   |                          |                         |                       |  |   |   |      | 90 - 100  |
| ы       | <u>.</u> | 1     |   |                          | 1                       |                       |  |   |   |      | 90 - 90   |
| 18      | 10       | W     | N   |                          | 1                       |                       |  | 1   |   | 1    | 70 - 80   |
| 86      | 52       | 23    | 11  | 7                        | ω                       | N                     |  |   |   |      | 60 - 70   |
| 663     | 340      | 122   | 91  | 39                       | 36                      | 25                    | 80                                     | 2   |   |      | 50 - 60   |
| 1394    | 706      | 254   | 173   | 86                       | 72                      | 45                    | 33                                     | 6   |   | 7    | 40 - 50   |
| 588     | 314      | 107   | 79  | 42                       | 19                      | 15                    | 7                                      | 1   |   | 4    | 30 - 40   |
| 181     | 116      | 22    | 14  | 89                       | 9                       | œ                     | N                                      | 1   |   | 1    | 20 - 30   |
| 61      | 33       | 4     | ø   | 7                        | Uī                      | U                     |  |   |   | 1    | 10 - 20   |
|         | 1000.0   | 128.0 | 64.0  | 32.0                     | 16.0                    | 8.0                   | 4.0                                    | 2.0   | 1.0   | 0.5  | _   |
| _       | 128.0    | 64.0  | 32.0  | 16.0                     | 8.0                     | 4.0                   | 2.0                                    | 1.0   | 0.5   | 0.0  | _   |
| _       |          |       |   |                          | cond)                   | Headway (Second)      | Неа                                    |   |   |      | _   |
| Speed 1 |          |       |   |                          |                         |                       |  |   |   | 10   | Speed (km/h)  |
|         |          | 6)    | Cleary Street CH200.0.1EW<br>Cleary Street CH200<br>9:00 Friday, 29 January 2021 => 9:00 Friday, 5 February 2021<br>Vehicle classification (ARX)<br>Cls(1-12) Dir(NESW) Sp(10,160) Headway(>0) Span(0 - 100) Lane(0-16) | ∌bruary 2<br>ın(0 - 100) | iday, 5 Fe<br>y(>0) Spa | ⊳ 9:00 Fr<br>) Headwa | .1EW<br>ny 2021 =<br>ARX)<br>sp(10,160 | t CH200.0<br>t CH200<br>29 Janua<br>sification (<br>(NESW) \$ | Cleary Street CH200.0.1EW Cleary Street CH200 Cleary Street CH200 9:00 Friday, 29 January 2021 => 9:00 Friday, 5 February 2021 Vehicle classification (ARX) Cls(1-12) Dir(NESW) Sp(10,160) Headway(>0) Span(0 - 100) La |      | SeparationMatrix-757<br>Site:<br>Description:<br>Filter time:<br>Scheme:<br>Filter: |
|         |          |       |   |                          |                         |                       |  |   |   |      |   |

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Attachment 1 8.1 Page 17

8.2 Receipt of Unconfirmed Minutes of the Queensland Transport Museum

**Committee Meeting, 8 April 2021** 

Author: Lisette New-Sippel, Tourism Officer

Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

### Officer's Recommendation:

THAT Council receive the unconfirmed minutes of the Queensland Transport Museum Committee meeting held on 8 April 2021, as attached.

### **RESOLUTION**

THAT the unconfirmed Minutes of the Queensland Transport Museum Committee meeting held on 8 April 2021, as attached, be received and noted.

Moved By: Cr Cook Seconded By: Cr Holstein

**Resolution Number: 20-24/0305** 

CARRIED 7/0



Chairperson: Deputy Mayor Cr Jason Cook Minutes: L New-Sippel Attendees: Mayor Cr Tanya Milligan, Cr Michael Hagan, Cr Janice Holstein, Cr Brett Qualischefski, Cr Chris Wilson, Clive Barton, Geoff MeHarg, Nick Stokes, Annette Doherty, Tracy Vellacott

Apologies: Adrian Nolan, Jim Hill, Russell Tattam, Graham McVean

Meeting opened: 4.02pm

|    | Agenda Item                              | Discussion/Actions  | Action<br>By |
|----|--|---|--------------|
| 1. | Military Display                         | Russell Tattam has provided an extensive display of Military vehicles for an ANZAC themed display. Russell has noted that it is with great disappointment that he will not be participating in the ANZAC Day parade this year due to personal reasons. The QTM will remain open for ANZAC Day. Clive Barton noted that the display is an excellent representation of Military vehicles. Nick Stokes mentioned that during the vehicle changeover there was genuine interest in the themed displays with patrons noting they would return once the exhibition was open to view the vehicles.   |              |
| 2. | Vehicle Tow Tug                          | Nick Stokes noted that during the recent exhibition changeover, the volunteers had difficulty moving some of the exhibits — especially if they hadn't been started in some time. Nick suggested that a vehicle tow tug might be a suitable piece of equipment for use when moving exhibits around the QTM instead of manpower. Geoff MeHarg mentioned that he has had a custom designed device manufactured that he uses at his vehicle yard with the aid of a forklift. Lisette New-Sippel noted that she had been in contact with the LVRC Depot and they have a vehicle tow device that is used with a forklift. Staff at the Depot noted that this piece of equipment isn't currently certified for use outside of the workshop. Mayor Cr Milligan noted that if the one at the Depot could be certified that it could be used with the forklift that is housed at the Emergency shed. Suitably certified volunteers would then be able to use the vehicle tow tug with the forklift during scheduled exhibition changeovers. |              |
| 3. | Queensland<br>Omnibus &<br>Coach Society | The Queensland Omnibus & Coach Society currently have Bus 80 on loan with the QTM. The loan contract is 12 months and is due to expire on in July 2021. The president has formally requested to extend the loan for another 12 months. The Committee discussed this request and have declined the extension proposal. There is a lot of interest in having the  |              |

|                            | Queensland Agricultural bus return to the QTM and due to the size of the   |  |
|----------------------------|--|--|
| Audio Tour /               |  |  |
|                            | content in the QTM.  |  |
| Development                | <ul> <li>Storytowns – it is a new technology start up that was developed in<br/>response to COVID. Storytowns has created an innovative app that<br/>provides tourism/museum content via podcasts. With an<br/>estimated 83% of Australians engaging in audio, it is a great way to<br/>engage with patron's post COVID. The app is triggered by geo-<br/>located podcasts and visitors can hear memorable stories about an<br/>exhibit or point of interest. The cost for production is \$1000 per<br/>podcast and this fee includes all aspects of production.</li> </ul>  |  |
|                            | <ul> <li>Mytoursapp – this app is provided via a web-based tour creator and can be personalised to include custom banner, loading image and colour schemes, high quality images, text, audio and video. IBeacons also guide users throughout the display space. Multilingual that is set according to the language of the user's device, real time content updates with multiple tours per app. The cost is based on a plan – the standard plan is \$2295 pa or \$199 per month) Setup cost is \$1995 and there is capacity for 25 tours.</li> </ul>   |  |
|                            | <ul> <li>QR Codes - these can be created for each vehicle. Access to this<br/>facility is via a 12-month subscription. If the subscription is<br/>cancelled, the QR codes remain active for 3 or more years.</li> </ul>  |  |
|                            | Cr Cook questioned the age demographic and what solution would be more suitable. Cr Vela noted that QR codes are more popular now with COVID sign-in procedures in venues. Cr Holstein questioned how the QTM would provide access to the audio tours with cleaning earphones for COVID procedures. Lisette New-Sippel advised that earphones/earbuds could be provided to the customer for a nominal fee – cleaning will not be required. Bulk purchases of audio devices will result in minimal cost per unit. Cr Cook asked that it would be advisable to investigate what surrounding museums offer. Mayor Cr Milligan noted that she will be attending the Cobb & Co Museum and will provide an update. |  |
| Social Media               | Lisette provided statistics for Facebook and Instagram for February and March 2021. There was a paid promotion which saw a return on investment of 694 post engagement with a campaign reach of 8,738 – total value spent \$50.00  |  |
| Statistics &<br>Financials | Lisette provided budget figures along with comparative 2020/2021 revenue and visitation statistics.  |  |
| General<br>Business        | <ul> <li>Geoff MeHarg noted that he felt the QTM wasn't capitalising on<br/>the Warrego Highway advertising exposure. Geoff's feedback was<br/>that the billboard located opposite the McDonald's is in the right<br/>location to advertise the museum, but he feels it is lost as there<br/>are a few signs along this corridor. Geoff's suggestion was to utilise</li> </ul>   |  |
|                            | App Development  Social Media  Statistics & Financials  General  | content in the QTM.  • Storytowns — it is a new technology start up that was developed in response to COVID. Storytowns has created an innovative app that provides tourism/museum content via podcasts. With an estimated 83% of Australians engaging in audio, it is a great way to engage with patron's post COVID. The app is triggered by geolocated podcasts and visitors can hear memorable stories about an exhibit or point of interest. The cost for production is \$1000 per podcast and this fee includes all aspects of production.  • Mytoursapp — this app is provided via a web-based tour creator and can be personalised to include custom banner, loading image and colour schemes, high quality images, text, audio and video. IBeacons also guide users throughout the display space. Multilingual that is set according to the language of the user's device, real time content updates with multiple tours per app. The cost is based on a plan — the standard plan is \$2295 pa or \$199 per month) Setup cost is \$1995 and there is capacity for 25 tours.  • QR Codes - these can be created for each vehicle. Access to this facility is via a 12-month subscription. If the subscription is cancelled, the QR codes remain active for 3 or more years.  Cr Cook questioned the age demographic and what solution would be more suitable. Cr Vela noted that QR codes are more popular now with COVID sign-in procedures in venues. Cr Holstein questioned how the QTM would provide access to the audio tours with cleaning earphones/earbuds could be provided to the customer for a nominal fee – cleaning will not be required. Bulk purchases of audio devices will result in minimal cost per unit. Cr Cook asked that it would be advisable to investigate what surrounding museums offer. Mayor Cr Milligan noted that she will be attending the Cobb & Co Museum and will provide an update.  Social Media  Lisette provided statistics for Facebook and Instagram for February and March 2021. There was a paid promotion which saw a return on investment of 694 post engagement with a cam |

|    |                | Lockyer Valley attributes. Geoff also suggested that perhaps a truck could be installed below the sign that was sign written to advertise the museum. Cr Holstein noted that the Department of Main Roads had strict guidelines on road signage. Cr Cook mentioned that Council is liaising to have an electronic billboard that will be owned by Lockyer Valley Regional Council at the new decoupling facility near the Gatton exit from the Warrego Highway. Mayor Cr Milligan suggested to contact the owners of the billboard at Hatton Vale to provide information on availability timeframes and advertising costs. Clive Barton asked if there was any possibility of adding a billboard to private property along the Warrego Highway however Cr Vela noted there is a road corridor and additional advertising might not be in a suitable location. |  |
|----|----------------|---|--|
|    |                | <ul> <li>Cr Holstein asked if the museum was providing interactive activities especially for families. Lisette New-Sippel commented that the museum has a scavenger hunt throughout the display and an ANZAC themed activity has been installed to align with the Military display. Mayor Cr Milligan suggested co-working with the Library for other children's activities.</li> </ul>   |  |
|    |                | <ul> <li>Cr Holstein asked what exhibits were planned for after the Military display. Lisette New-Sippel advised that discussion was needed with Clive Barton for suitable vehicles located within the Lockyer Valley. Cr Holstein suggested a historic motorbike display would be a great attraction and may encourage patronage from another key 'transport enthusiast'. Cr Cook mentioned that there is race car replica's available within the Lockyer Valley which could align for key car racing events later in the year. Cr Cook also noted that there might be suitable themed exhibits able to be sourced locally at the Schulte's Meet and Greet Event. Clive Barton advised that whilst there is a large display at these events – most exhibitors don't want to tie up personal exhibits for months on end at a</li> </ul>                       |  |
|    |                | museum as they use them regularly.  |  |
| 8. | Next Meeting   | 17 <sup>th</sup> June 2021 – location has been changed to the Lockyer Valley Cultural Centre.   |  |
| 9. | Meeting Closed | 4.37pm  |  |



8.3 Receipt of the Minutes of the Das Neumann Haus Committee Meeting, 15

**April 2021** 

**Author:** Lisette New-Sippel, Tourism Officer

**Responsible Officer:** Amanda Pugh, Group Manager Community & Regional Prosperity

### Officer's Recommendation:

THAT Council receive the unconfirmed minutes of the Das Neumann Haus committee meeting held on 15 April 2021, as attached.

### **RESOLUTION**

THAT the unconfirmed Minutes of the Das Neumann House Committee meeting held on 15 April 2021, as attached, be received and noted.

Moved By: Cr Vela Seconded By: Cr Hagan

Resolution Number: 20-24/0306

CARRIED 7/0

### MONTHLY MEETING APRIL 15<sup>™</sup> 2021

### Friends of Das Neuman Haus

Apologies: Carol Damrow.

Attendance: Lizette New, Maria Larkman, Marian Davis,

Sue Williams, Leonor, Angela Warrell, Linda Naggs,

Hannah Choi, Dot Windolf, Trisha Dick, Brett

Qualischefski (Councillor)

Meeting commenced at 9.06am

Minutes of Last Meeting Moved Sue Williams, seconded

Trisha Dick. Passed.

Business Arising: New Covid "sign in" form has arrived and will be used throughout Das Neuman Haus. It is a very

Straight forward way of signing in. We can still get people without phones, to hand write their details.

### **Treasurers Report**

The March Bank Statement has arrived.

Profit & Loss Report for the years 2019 and 2020 is in hand.

The Financial Audit has been returned from the Auditor.

The paper work for Fair Trading has been prepared,

& is waiting to be signed and forwarded to them.

Also, the new Sign in Accounts have been photocopied and laminated and are now ready. 1<sup>st</sup> of May which is the official day it will commence, however it can be used immediately.

Marion is going to organise a list of pantry items to be in hand prior to our Laidley celebrations. Minimum stock levels will be listed. This should be kept for future use. Being open for three days a week does not help with keeping stock levels up. So, it is imperative that all Vols list any items needed for the next days shopping. As we freeze Scones/Strudel is will be wise to keep levels steady, and do not let them get below 2. Ideally, 4 of each should be available in the freezer.

Petrol money for the volunteers who travel, will be calculated at the end of April 2021.

### **General Business**

Heritage Day this Saturday 17<sup>th</sup> April 2021 requires Karl and Tony to commence putting up the Pergolas and arranging the furniture starting at 7am.

All other volunteers required at 8am.

We welcome a new face to DNH, Leonor, who is very excited to be joining us. She has offered to work for a few hours at the Heritage Day event and we gladly accepted.

Sue W handed out the May Roster for all vols.

An ex Volunteer, assisted Sue with supplying the correct dates for our old treadle sewing machines. She also gave her a very interesting print of Laidley in by gone by days.

Brett Q has taken it to be aged.

Any extra requests for flavours, or different milk in coffee will require the "extra" button of 50 cents to be added to cost.

**MEETING CLOSED: 9.45am** 

NEXT MEETING: Thursday 20th May 2021 9am

### 9.0 DEPUTATIONS/PRESENTATIONS

No Deputations/Presentations.

### 10.0 EXECUTIVE OFFICE REPORTS

10.1 Register of Cost Recovery and Commercial Fees and Charges

Author: Kirsty Johnson, Coordinator Revenue Services; Dee Stewart, Acting Chief

Financial Officer

**Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

### **Purpose:**

The purpose of this report is to seek the adoption of Council's 2021-2022 register of fees and charges, effective from 1 July 2021.

### Officer's Recommendation:

THAT Council adopt the Cost Recovery and Commercial Fees and Charges for 2021-2022, as attached, with an effective date of 1 July 2021.

### **RESOLUTION**

THAT Council adopt the Register of Cost Recovery and Commercial Fees and Charges for the 2021-2022 financial year, as attached, with an effective commencement date of 1 July 2021.

Moved By: Cr Wilson Seconded By: Cr Vela

Resolution Number: 20-24/0307

CARRIED 7/0

### **Executive Summary**

The adoption of fees and charges forms an integral part of Council's annual budget process and ensures cost recovery fees and charges reflect the true cost of providing the associated service. Adoption of the register of fees and charges also ensures compliance with Council's legislative obligations.

In the 2021-22 financial year, fees and charges are currently forecast to produce approximately \$4.11 million in operating revenue.

### **Proposal**

Cost recovery fees are set at or as close as possible to full cost, with commercial fees set at rates that reflect market and other associated conditions. In general terms, the cost of services should be borne through fees and charges by those customers who benefit from them.

This position reflects the recovery constraints of Section 97 of the *Local Government Act 2009* in that a cost recovery fee, other than an application fee, must not be more than the cost to Council of taking the action for which the fee is charged.

Key items within the fees and charges for 2021-22 include:

- 21 new fees
- 82 discontinued fees
- 168 fees have increased by 2.6% or more
- 32 fees have increased by 10% or more (average \$8.63)
- 15 fees have increase by 20% or more (average \$11.80)
- 362 fees have increased more than \$10.00 (average 2.45%)
- 284 fees have increased more than \$20.00 (Average 2.39%).

The pest management fees herbicide subsidy is to remain at 50% of cost and include 17 species of weeds.

There are 14 building and plumbing fees that remain unchanged while 11 fees have increased in accordance with the adopted parameters:

- average percentage change of 3.79%
- average dollar change of \$10.59
- concurrence for onsite wastewater management (fee is inclusive when Council is the assessment manager for a development approval) increased 33.33% from \$90 to \$120.

Most planning and development related fees have increased in accordance to maintain their relativity to the costs incurred:

- average percentage change of 0.97%
- average dollar change of \$67.54
- largest dollar increase of \$690, however this is only 2.0% increase for the material change of use fees
- no changes to one hundred and fifteen fees
- five fees to decrease.

Most health and regulatory services related fees have increased in accordance with the adopted parameters to maintain their relativity to the costs incurred:

- average percentage change of 4.93%
- average dollar change of \$7.97
- lodgement of application for a review of a Local Government Decision (non-animal related matters including issue of infringements) increase of 33.33% or \$50 to recover the costs associated with a review of the local government decision
- markets operated by either single or multiple operators increase of 50% however this is only \$5.

Most animal related fees have increased to maintain their relativity to the costs incurred:

- high percentage changes, however, the dollar change is low
- impounding fees for dogs and cats increase 11.11% from \$27 to \$30
- trap hire, pick up increased 12.50% from \$40 to \$45
- trap hire, delivered increased 25% from \$12 to \$15
- dog registration licensed kennels increased 25% from \$16 to \$20
- registration renewal late fee increased 11.11% from \$27 to \$30
- LVRC reciprocal registration and LVRC tag Issue fees increased 33.33% from \$15 to \$20
- internal review applications regulated dog matters increased 33.33% from \$150 to \$200.

There are eight fees for animal control and registration that remain unchanged. The average percentage change is 7.49% and the average dollar change for animal control and registration fees is \$4.92.

Limited changes were made for the swimming pools and any changes made were to keep consistent fees between both swimming pools.

No changes were made to the camping fees.

Most show grounds related fees have increased in accordance with the adopted parameter to maintain their relativity to the costs incurred:

- simplification of fees
- average percentage change of 1.58%
- average dollar change of \$3.40
- eight fees remain unchanged
- the carpark to be made as a hireable zone.

### **Public Halls and Function Rooms**

- fee structure simplified.
- implement a non-refundable \$25 booking fee with no discount applicable for each booking application received for all hirers.
- not for profit groups to commence making contributions towards the general operation of facilities. 90% discount will be granted to not for profit groups.

Saleyards related fees had no major changes. Two new fees have been created.

- the disposal of deceased animal for \$120
- the sale of animal waste for \$10 per ute and trailer load.

Cemetery fees increased by the Council index of 2% and Interment of Ashes and Removal of Ashes fees were added to the Laidley Ashes Memorial Garden.

### Childcare:

- change of the format to better reflect the operations of the childcare centre
- daily rate nursery nine or more hours increased from \$91 to \$103
- weekly rates nursery five days/week booking increased from \$420 to \$463.50
- vacation care increased from \$92 to \$100
- holiday absence discount of 50%.

### Queensland Transport Museum

- adult \$8
- concession \$6
- children six years and older \$3
- children under six years free
- family admission \$20
- Lockyer Valley residents free

### Waste Disposal

- average percentage increase of 3.95%
- average dollar increase of \$2.44
- highest dollar increase is \$22 resulting in 2.55% for the commercial contaminated concrete per cubic metre charge, if weigh bridge is not available.
- highest percentage increase of 33.33% resulting in \$3
- 15 charges remain unchanged

- format has been simplified, resulting in the number of fees being significantly reduced
- fees to remain the same.
- fees for printing, scanning, and laminating have been removed from this section, as these will be the same across the organisation

### Options

Option One: Council adopt the Cost Recovery and Commercial Fees and Charges for 2021-2022, as attached, with an effective date of 1 July 2021.

Option Two: Council adopt the Cost Recovery and Commercial Fees and Charges for 2021-2022, as attached, with an effective date of 1 July 2021 with adjustments as proposed by Councillors at the Ordinary Council Meeting.

Option Three: Council do not adopt the Cost Recovery and Commercial Fees and Charges for 2021-2022, as attached.

### **Previous Council Resolutions**

Nil

### **Critical Dates**

Adoption needed on or before 1 July 2021.

### **Strategic Implications**

### Corporate Plan

Leadership and Council

### **Finance and Resource**

The price increase parameter for fees and charges has been set in line with Council's long-term financial plan, while recognising the Council Cost Index developed by the Local Government Association of Queensland.

As the main cost driver for most fees is labour, the parameter used is an indicative 2% which matches the increase allowed under Council's Certified Agreement; however, fees and charges in some instances have been set to achieve Council's requirement to have business units generate sufficient income during the year to cover their respective operating costs plus a return on capital. Other adjustments to the fee amount may be the result of changing costs or service levels, where fees have been combined or abolished, or where fees have been rounded for ease of use.

The revenue expected from fees and charges in the 2021-22 financial year of \$4.11 million is less than the amount currently budgeted for the 2020-21 financial year. The reduced forecast revenue is mainly due to conservative estimates in particular for development applications, as well as the ongoing impact to the region due to COVID-19.

### **Legislation and Policy**

Sections 172 and 193 of the *Local Government Regulation 2012* establish the requirements for Council's Revenue Statement and Revenue Policy in relation to information on fees and charges.

Council's Revenue Statement is also required to outline the criteria used to decide the amount of the cost-recovery fee – Section 172(1)(c) and if council conducts a business activity on a commercial basis, the criteria used to decide the amount of the charges for the activity's goods and services – Section 172(1)(d).

**Risk Management** 

Key Corporate Risk Category: FE1

Reference and Risk Description: Finance and Economic

Financial sustainability to support the achievement of strategy, goals and objectives in the medium to long term.

Consultation

Portfolio Councillor Consultation

Workshops were conducted with Council in regard to the preparation of the fees and charges register.

Internal Consultation

The proposed fees and charges contained in the attachments have been reviewed by relevant Group and Branch Managers.

**External Consultation** 

N/A

Community Engagement

N/A

### **Attachments**

1 Register of Fees and Charges 2021-2022 79 Pages



## Lockyer Valley Regional Council

2021/2022 REGISTER OF FEES & CHARGES



Effective from 1 July 2021

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## **Lockyer Valley Regional Council**

## 1 - Cost Recovery Fees & Charges

The Group Manager Community and Regional Prosperity or the Manager Planning Policy and Community Wellbeing have the discretion to determine the applicable fee where the listed fee in this Register is demonstrated to be incongruous with the specific circumstances of the service to be provided.

## 1.1 - Animal Management - Impounding

Fees payable to effect the release of animals may include: Impound Fees, After-Hours Impounding Fee, Daily Maintenance Fee, Transport Fee, Advertising Costs, and NLIS tagging (National Livestock Identification Scheme (as applicable).

A dog owner shall also be required to pay any applicable dog registration for a dog to be released.

An infringement notice (on-the-spot fine) may be issued in addition to the applicable fees. The recipient of an Infringement Notice has 28 days from the date of issue of the Notice to choose a response option as detailed on the rear of the Notice. Should no response be recieved by Council. the Infringement Notice will be referred to the State Penalties Enforcement Register (SPER) for their follow up as an upaid infingement. Additional fees and charges will then be imposed by SPER against the recipient of the Notice should this occur.

## 1.1.1 – Impounding Fees (Livestock & Poultry)

Sheep, Goats & Swine - Minimum Charge (per load)

## **Large Animals**

| Horses (other than Stallions) & Cattle (other than Bulls) | \$165.00 | \$170.00 | 3.03% | \$5.00  |
|---|----------|----------|-------|---------|
| Stallion or Bull  | \$230.00 | \$235.00 | 2.17% | \$5.00  |
|   |          |          |       |         |
| Small Animals   |          |          |       |         |
|   |          |          |       |         |
| Sheep, Goats & Swine                                      | \$45.00  | \$45.00  | 0.00% | \$0.00  |
| Poultry   | \$10.00  | \$10.00  | 0.00% | \$0.00  |
|   |          |          |       |         |
| Transport Fees – Stock                                    |          |          |       |         |
| •   |          |          |       |         |
| Transport by Private Carrier                              |          |          |       | At cost |
|   |          |          |       |         |
| Large Animals   |          |          |       |         |
|   |          |          |       |         |
| Horses & Cattle – Minimum Charge (per load)               | \$155.00 | \$160.00 | 3.23% | \$5.00  |
|   |          |          |       |         |
| Small Animals   |          |          |       |         |
|   |          |          |       |         |

\$79.00

\$85.00

7.59%

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\$6.00

|      | Year 20/21  |             | Year 21/22 |          |
|------|-------------|-------------|------------|----------|
| Name | Last YR Fee | Fee         | Increase   | Increase |
|      | (incl. GST) | (incl. GST) | %          | \$       |

## **NLIS Tagging (National Livestock Identification Scheme)**

| NLIS Tag and Administration Fee  | \$71.00 | \$75.00 | 5.63% | \$4.00 |
|--|---------|---------|-------|--------|
| Charge is for first animal, additional animals will be at 50% of charge. |         |         |       |        |

## After Hours Fee - Stock

| After Hours Fee                       | \$155.00 | \$160.00 | 3.23% | \$5.00 |
|---------------------------------------|----------|----------|-------|--------|
| In addition to other applicable fees. |          |          |       |        |

#### Daily Maintenance Fee - Care and Upkeep of Impounded Stock

Where animals are hand fed, the actual cost of hand feeding shall be added.

| Horses & Cattle      | \$42.00 | \$45.00 | 7.14%  | \$3.00 |
|----------------------|---------|---------|--------|--------|
| Sheep, Goats & Swine | \$22.00 | \$25.00 | 13.64% | \$3.00 |

## **Advertising Impounding Notice**

| Fee | At Cost |
|-----|---------|
|-----|---------|

## 1.1.2 - Impounding Fees (Dogs and Cats)

| First & Second Impound (in Financial Year) Release Fee - | If all applicable conditions are met - No Charge |
|--|--|
| Registered Dog   |  |

During the financial year, the First and Second Release of a current registered dog that has no history of being previously impounded OR its owner having received a Warning Notice or an Infringement for any animal that they own or keep, will require only require the payment of any applicable afterhours fee and all applicable daily maintenance charges (no impounding fee will apply).

During the financial year, the First and Second Release of a current registered dog that has no history of being previously impounded OR its owner having received a Warning Notice or an Infringement for any animal that they own or keep, will require only require the payment of any applicable afterhours fee and all applicable daily maintenance charges (no impounding fee will apply).

The owner shall also be required to pay any applicable registration fee and/or other fees before the dog or cat is able to be released.

## Sustenance Rates Per Day or Part Thereof

| Dogs & Cats   | \$27.00           | \$30.00              | 11.11%                | \$3.00 |
|---|-------------------|----------------------|-----------------------|--------|
| The owner shall also be required to pay any applicable registration released. | on fee and/or oth | her fees before a do | g or cat is able to b | ре     |

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|  | Year 20/21                 |                    | Year 21/22    |                |
|--|----------------------------|--------------------|---------------|----------------|
| Name                                     | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
| After Hours Fees – Cats & Dogs           |                            |                    |               |                |
| After Hours Fees – All Animals           | \$155.00                   | \$160.00           | 3.23%         | \$5.00         |
| In addition to any other applicable fee. |                            |                    |               |                |

## 1.1.3 - Hire of Dog or Cat Traps

| Trap Hire (max. 10 days) - Pick up / Returned by Resident          |                     |                      |                   | Free    |
|--|---------------------|----------------------|-------------------|---------|
| Trap Hire (max. 10 days) – Delivered / Returned by Council         | \$40.00             | \$45.00              | 12.50%            | \$5.00  |
| Fee to be paid prior to delivery.                                  |                     |                      |                   |         |
| Non Return of Trap after expiry of Hire Period                     | \$12.00             | \$15.00              | 25.00%            | \$3.00  |
| Per day for 1 to > 30 days.  |                     |                      |                   |         |
| Replacement Trap Fee   | \$210.00            | \$220.00             | 4.76%             | \$10.00 |
| 30 days after the hire period has expired, the trap will be deemed | d lost & hirer will | be responsible for r | eplacement of tra | ар.     |

#### 1.1.4 - Surrender of Animal

| Surrender of a Dog to Council by its owner for disposal | \$50.00 plus Price on Application |
|---|-----------------------------------|
|   | Min. Fee: \$50.00                 |

Should the owner be unable / not wanting to keep the dog for any reason. The fee is per animal and the animal is to be delivered to the Council Pound by its owner unless Council agrees otherwise.

The method of disposal will be in accordance with Councils Local Laws. Council may at its discretion AND should the acceptance of the animal be of the benefit to the community waive the surrender fee.

| Surrender of a Cat to Council by its owner for disposal | \$50.00 plus Price on Application |
|---|-----------------------------------|
|   | Min. Fee: \$50.00                 |

Should the owner be unable / not wanting to keep the cat for any reason. The fee is per animal and the animal is to be delivered to the Council Pound by its owner unless Council agrees otherwise

The method of disposal will be in accordance with Councils Local Laws. Council may at its discretion AND should the acceptance of the animal be of the benefit to the community waive the surrender fee.

| Surrender of Livestock to Council by its owner for disposal | \$125.00 plus Price on Application |
|---|------------------------------------|
|   | Min. Fee: \$125.00                 |

Should the owner be unable / not wanting to keep the animal for any reason. The fee is per animal and the animal is to be delivered to the Council Pound by its owner unless Council agrees otherwise.

The method of disposal will be in accordance with Councils Local Laws. Council may at its discretion AND should the acceptance of the animal be of the benefit to the community waive the surrender fee.

| Surrender of Poultry to Council by its owner for disposal | \$20.00 plus Price on Application |
|---|-----------------------------------|
|   | Min. Fee: \$20.00                 |

Should the owner be unable / not wanting to keep the animal for any reason. The fee is per animal and the animal is to be delivered to the Council Pound by its owner unless Council agrees otherwise

The method of disposal will be in accordance with Councils Local Laws. Council may at its discretion AND should the acceptance of the animal be of the benefit to the community waive the surrender fee.

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## 1.2 - Animal Management - Registration, Permits & Other

All registrations are for a year or part thereof.

Registration/permit/licence period is 1 July to 30 June unless stated otherwise.

A Veterinarian's Certificate, Statutory Declaration and/or a tattooed ear symbol only will be accepted evidence that a dog has been desexed.

Pensioner rates only applicable to the holders of Old Age, 100% Disability, or War Veteran (Gold Card) Pension Cards

#### 1.2.1 – Dog Registration (New Registration & Registration Renewal)

Note 1 - Regulated Dogs (Declared Dangerous/Menacing Dogs) - Dogs that are declared Regulated Dogs are required to be registered as Regulated Dogs. If a currently registered dog is declared a Regulated Dog, for the balance of that registration period, the dog's owner will only be liable for the difference in fees between that already paid and the registration fee applicable for a Regulated Dog. No pro-rata fees are made available for Regulated Dogs ue to the required inspection regime.

Note 2 - An owner of a dog must register the dog within 14 days after starting to keep the dog.

Note 3 – For new dog registrations between 1 January and 30 April the applicable fee will be 50% of the fee listed in this Register, with the exception of Regulated dogs (refer to Note 1)

#### **Dog Registration**

Dogs registered from 1 May each year upon payment of the full applicable fees, will receive a registration period that would expire on 30 June the following year.

| Entire Dog   | \$132.00          | \$135.00            | 2.27%        | \$3.00    |
|--|-------------------|---------------------|--------------|-----------|
| Dogs under 6 months of age AND desexed being registered for the first time with LVRC     |                   |                     |              | No Charge |
| Dogs under 6 months of age AND not desexed being registered for the first time with LVRC | \$40.00           | \$40.00             | 0.00%        | \$0.00    |
| Desexed Dog  | \$46.00           | \$46.00             | 0.00%        | \$0.00    |
| Regulated Dog – Declared Dangerous Dog/Menacing Dog.<br>Refer to Note 1                  | \$465.00          | \$475.00            | 2.15%        | \$10.00   |
| Each Dog at a Licensed Kennels   | \$16.00           | \$20.00             | 25.00%       | \$4.00    |
| Registration Renewal Late Fee  | \$27.00           | \$30.00             | 11.11%       | \$3.00    |
| Fee is applicable where a dogs registration is not renewed by the                        | e expiry of the D | og Registration Ren | ewal Period. |           |

## Dog Registration – Pensioner Owners

Dogs registered from 1 May each year upon payment of the full applicable fees, will receive a registration period that would expire on 30 June the following year.

| Entire Dog   | \$79.00 | \$80.00 | 1.27% | \$1.00    |
|--|---------|---------|-------|-----------|
| Dogs under 6 months of age AND desexed being registered for the first time with LVRC   |         |         |       | No Charge |
| Dogs under 6 months of age AND not desexed & being registered for first time with LVRC | \$40.00 | \$40.00 | 0.00% | \$0.00    |
| Desexed Dog  | \$31.00 | \$31.00 | 0.00% | \$0.00    |

continued on next page ...

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| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST)   | Year 21/22<br>Increase<br>% | Increase<br>\$                 |
|---|--|----------------------|-----------------------------|--------------------------------|
| Dog Registration – Pensioner Owners [continued]                   |  |                      |                             |                                |
| Registration Renewal Late Fee                                     | \$27.00                                  | \$30.00              | 11.11%                      | \$3.00                         |
| Fee is applicable where a dogs registration is not renewed by the | e expiry of the D                        | og Registration Rer  | newal Period.               |                                |
| Regulated Dog – Declared Dangerous Dog/ Menacing Dog              | No Pensi                                 | oner discount applic |                             | gulated Dog -<br>Note 1 above) |

## **Accredited Assistance Dogs**

Includes Guide Dogs, Hearing Dogs and any other accredited Assistance Dogs.

Handler of dog must hold current "Handler's Identity Card" issued by the Department of Communities, Child Safety & Disability Services for an assistance dog; and the dog is certified as an assistance dog.

Dogs can be registered and issued with a registration tag.

| First tag  | No Charge - The Animal Management (Cats & Dogs) Act exempts Assistance Dogs from registration. LVRC registration curve such dogs for identification purposes |        |   | RC registers |
|--|--|--------|---|--------------|
| Replacement tags cost as per replacement tag price | \$0.00   | \$0.00 | ∞ | 00           |

## **Approved Farm Working Dogs**

Farm working dogs meeting the criteria specified by the Animal Management (Cats & Dog) Act 2008, i.e. Dog kept on rural land by an owner who is a primary producer or a person engaged or employed by a primary producer.

Dog can be registered and issued with a registration tag.

| First tag  | No Charge - The Animal Management (Cats & Dogs) Act 2 exempts approved Farm Working Dogs from registration. L3 registers such dogs for identificiation purposes \$0.00    \$0.00   \$0.00    \$0.00    \$0.00   \$0 |        |   | ation. LVRC |
|--|---|--------|---|-------------|
| Replacement tags cost as per replacement tag price | \$0.00  | \$0.00 | ∞ | 00          |

#### Deceased Dogs - Registration Refund or Replacement Registration

Proof of Deceased Dog - The owner must provide adequate proof such as a euthanasia certificate, letter issued by a vet, or written notification.

| Replacement Dog Registration | Should the dog owner replace a deceased currently registered dog with a new dog, they may apply for a Reduced Registration Fee for the replacement dog (Replacement Registration Tag Fee only) AND not be eligible for any refund of the deceased dogs registration fee. |
|------------------------------|--|
| Registration Refund          | Upon lodgement of a Refund Application and Proof of Death of the dog within 30 calendar days of the payment of the dog's registration fee, a 100% refund may be given.   |

## **Reciprocal Registration**

Where a dog is currently registered with another Local Government within Australia & proof of the currency of that registration is provided to LVRC, that dog will be registered at no charge (except for a tag issue charge) for the remainder of the current registration period.

continued on next page ...

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|      | Year 20/21  | Year 21/22  |          |          |
|------|-------------|-------------|----------|----------|
| Name | Last YR Fee | Fee         | Increase | Increase |
|      | (incl. GST) | (incl. GST) | %        | \$       |

## Reciprocal Registration [continued]

A dog that is only registered on a Micro-Chip Database is not considered to be a registered animal & does not qualify for a Reciprocal Registration.

| LVRC Reciprocal Registration | \$15.00 | \$20.00 | 33.33% | \$5.00 |
|------------------------------|---------|---------|--------|--------|
|------------------------------|---------|---------|--------|--------|

## **Replacement Registration Tag**

| First Replacement (per registration year) |         |         |        | Free   |
|---|---------|---------|--------|--------|
| LVRC Tag Issue Fee                        | \$15.00 | \$20.00 | 33.33% | \$5.00 |

## 1.2.2 - Animal Permits & Licences

## **Permit to Keep Excess Animals**

| Application Fee for a Permit to Keep Excess Animals          | \$350.00 | \$355.00 | 1.43% | \$5.00 |
|--|----------|----------|-------|--------|
| If permit approved then an initial Permit Fee is to be paid. |          |          |       |        |
| Annual Renewal Permit Fee                                    | \$130.00 | \$135.00 | 3.85% | \$5.00 |

## **Kennel/Cattery Licences**

#### New Application for Design & Assessment

| Kennel/Cattery \$600.00 | pplication Fee for approval to establish/operate a<br>ennel/Cattery | \$600.00 | \$610.00 | 1.67% | \$10.00 |
|-------------------------|---|----------|----------|-------|---------|
|-------------------------|---|----------|----------|-------|---------|

The fee includes assessment, inspection and issue of licence . Application and all required supporting documentation & fee must be lodged, & plan approval given prior to any business operations. Fee does not include any required dog registration fees.

## Licence Renewal

| Licence Renewal Fee | \$300.00 | \$305.00 | 1.67% | \$5.00 |
|---------------------|----------|----------|-------|--------|
|                     |          |          |       |        |

## 1.2.3 - Internal Review Applications

| Internal Review Application – Other Animal Matters  | \$90.00  | \$100.00 | 11.11% | \$10.00 |  |  |
|---|----------|----------|--------|---------|--|--|
| Application fee is 100% refundable should the application be succesful.  The review is required to be undertaken by an officer equal to or higher in position with Council than the officer initially involved. |          |          |        |         |  |  |
| Internal Review Applications – Regulated Dog Matters  | \$150.00 | \$200.00 | 33.33% | \$50.00 |  |  |
| Fee to be refunded if the appeal is successful.   |          |          |        |         |  |  |

## 1.2.4 - Hire of Anti-Barking Dog Collars

Collars are to be picked up and returned by the customer.

No refund of hire fees if collar is returned prior to the cessation of the hire period.

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| Name   | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|--|--|--------------------|-----------------------------|----------------|
| 1.2.4 – Hire of Anti-Barking Dog Collars [c                      | ontinued]                                |                    |                             |                |
| Citronella Spray or Static Correction type Collar Hire (28 days) | \$48.00                                  | \$49.00            | 2.08%                       | \$1.00         |

## 1.3 - Health & Regulatory Services

## 1.3.1 - Commercial Use of Local Government Controlled Areas & State/Local Roads

Application, plans and fees must be lodged, and plan approval given prior to any construction (and permit issued prior to any business operations). Pre-lodgement meetings are recommended.

If the activity involves the selling of food then a separate Food Licence is also required.

In addition, separate fees are required to be paid for such permit/licence.

#### **Design Assessment**

| Amendment of Commercial Use of Local Government Control Areas & Roads Permit | \$185.00 | \$190.00 | 2.70% | \$5.00 |
|--|----------|----------|-------|--------|
| Transfer of Commercial Use of Local Government Control Areas & Roads Permit  | \$185.00 | \$190.00 | 2.70% | \$5.00 |
| Design Assessment  | \$370.00 | \$375.00 | 1.35% | \$5.00 |

#### **Permit Fee**

| Stationary Roadside Vending not associated with an adjoining commercial/rural operation (e.g. pie/seafood/fruit & vege sales at specific location)  | \$1,640.00 | \$1,675.00 | 2.13%  | \$35.00 |
|---|------------|------------|--------|---------|
| Stationary Roadside Vending associated with adjoining commercial business (e.g. shop using footpath to display or sell goods/wares)   | \$62.00    | \$65.00    | 4.84%  | \$3.00  |
| Stationary Roadside Vending – Farmers associated with growing & selling fruit & vegetables produced solely from the land adjoining the roadside location. Such operations may require an initial assessment approval & a permit |            |            |        | Nil     |
| Mobile Roadside Vending (e.g. mobile ice-cream van)   | \$1,640.00 | \$1,675.00 | 2.13%  | \$35.00 |
| Footpath Dining   | \$102.00   | \$105.00   | 2.94%  | \$3.00  |
| Markets (with the main purpose to sell goods/services for profit/gain which can involve having a number of stalls/rides/displays, operated by either single or multiple operators)  | \$10.00    | \$15.00    | 50.00% | \$5.00  |

Markets/Fairs/Public activities with the main purpose to fund raise (not for profit) or promote, e.g. display of goods, street parade, ceremonies, fund raising, cake stalls, information booths, etc. includes when operated by a not for profit organisation having a number of stalls/rides/displays operated by either single or multiple operators as part of the event are administered under Subordinate Local Laws 1.12 or 1.14 (see 1.3.6 or 1.3.7 below).

Per event in a 12 month period (e.g. weekly (52) or monthly (12)).

## 1.3.2 - Signs & Advertisements

Application, plans and fees must be lodged, and plan approval given prior to any construction (and permit issued prior to any business operations). Pre-lodgement meetings are recommended.

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| Name   | Year 20/21<br>Last YR Fee | Fee             | Year 21/22<br>Increase | Increase |
|--|---------------------------|-----------------|------------------------|----------|
| Trains   | (incl. GST)               | (incl. GST)     | %                      | \$       |
|  |                           |                 |                        |          |
| Design Assessment  |                           |                 |                        |          |
| Design Assessment of Sign & Advertising Device or Alteration                         | \$370.00                  | \$380.00        | 2.70%                  | \$10.00  |
| to Existing Signs  | ψ010.00                   | <b>Q</b> 000.00 | 2.1070                 | Ψ10.00   |
|  |                           |                 |                        |          |
| Permit Fee   |                           |                 |                        |          |
| Roadside Signs – 0 to 5m2  | \$150.00                  | \$155.00        | 3.33%                  | \$5.00   |
| Roadside Signs – 5 to 20m2   | \$290.00                  | \$295.00        | 1.72%                  | \$5.00   |
| Roadside Signs – Over 20m2   | \$455.00                  | \$465.00        | 2.20%                  | \$10.00  |
| Signs advertising local businesses   | \$84.00                   | \$85.00         | 1.19%                  | \$1.00   |
| Community Signs (application with documentation of community promotion with nil fee) |                           |                 |                        | Nil      |

## 1.3.3 – Shared Facility Accommodation (e.g. Backpackers/Hostels)

Application, plans and fees must be lodged, and plan approval given prior to any construction (and permit issued prior to any business operations). Pre-lodgement meetings are recommended.

## **Design Assessment**

| Amendment of Shared Facility Accommodation Permit  | \$185.00 | \$190.00 | 2.70% | \$5.00  |
|--|----------|----------|-------|---------|
| Design assessment of Accommodation with Shared Facilities for new premises or alteration to existing Accommodation with shared facilities includes shared bedroom/dormitory, bathroom, showers & toilets | \$370.00 | \$380.00 | 2.70% | \$10.00 |

## **Permit Fee**

| New/Annual Permit Fee for Shared Facility Accommodation 1-15 bedrooms      | \$215.00 | \$220.00 | 2.33% | \$5.00  |
|--|----------|----------|-------|---------|
| New/Annual Permit Fee for Sharded Facility Accommodation 16-50 Bedrooms    | \$410.00 | \$420.00 | 2.44% | \$10.00 |
| New/Annual Permit Fee for Shared Facility Accommodation 51 & over bedrooms | \$533.00 | \$545.00 | 2.25% | \$12.00 |

#### Transfer

| Transfer of Rental Accommodation With Shared Facilities | \$185.00 | \$190.00 | 2.70% | \$5.00 |
|---|----------|----------|-------|--------|
| Permit  |          |          |       |        |

## 1.3.4 - Temporary Homes

| Temporary Homes – Application Fees | \$370.00 | \$380.00 | 2.70% | \$10.00 |
|------------------------------------|----------|----------|-------|---------|
| Temporary Homes – Renewal 6 Months | \$185.00 | \$190.00 | 2.70% | \$5.00  |

## 1.3.5 - Caravan Parks & Camping Grounds

Application, plans and fees must be lodged, and plan approval given prior to any construction (and permit issued prior to any business operations). Pre-lodgement meetings are recommended.

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| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|---|--|--------------------|-----------------------------|----------------|
| Design Assessment                                     |  |                    |                             |                |
| Amendment of Caravan Parks & Camping Grounds Permit   | \$185.00                                 | \$190.00           | 2.70%                       | \$5.00         |
| Design Assessment – Caravan Parks & Camping Grounds   | \$370.00                                 | \$380.00           | 2.70%                       | \$10.00        |
| Permit Fee  New/Annual fee for Camping Ground Permit  | \$8.00                                   | \$10.00            | 25.00%                      | \$2.00         |
| Per approved developed camping site.                  |  |                    |                             |                |
| New/Annual fee for Caravan Park Permit                | \$11.00                                  | \$15.00            | 36.36%                      | \$4.00         |
| Per approved developed caravan site.                  |  |                    |                             |                |
| Transfer  |  |                    |                             |                |
| Transfer Caravan Park Permit or Camping Ground Permit | \$185.00                                 | \$190.00           | 2.70%                       | \$5.00         |

## 1.3.6 - Temporary Entertainment Events (Subordinate Local Law No. 1.12)

Prior to the commencement of the event, an application for Temporary Entertainment Event Permit must be lodged & fee paid, at least 7 days prior to the event). Pre-lodgement meeting are recommended.

| Amendment of Temporary Entertainment Events Permit   | \$185.00 | \$190.00 | 2.70% | \$5.00  |
|--|----------|----------|-------|---------|
| Transfer of Temporary Entertainment Events Permit  | \$185.00 | \$190.00 | 2.70% | \$5.00  |
| Temporary Entertainment Event – Assessment Fee   | \$370.00 | \$380.00 | 2.70% | \$10.00 |
| Temporary Entertainment Event – Permit   | \$102.00 | \$105.00 | 2.94% | \$3.00  |
| Per event (within 12 months) held on Local Government controlled areas; & State/Local Government controlled roads. |          |          |       |         |

# 1.3.7 – Regulated Activities on Local Government Controlled Areas and Roads (Subordinate Local Law No 1.14)

Assessment of Regulated Activities Permit - Prior to the commencement of the event, an application for Temporary Entertainment Event Permit must be lodged & fee paid, at least 7 days prior to the event. Pre-lodgement meeting are recommended.

#### Design Assessment & Permit Fee

| Public activity not being used for profit, e.g. display of goods, street parade, ceremonies, etc | \$51.00  | \$55.00  | 7.84% | \$4.00 |
|--|----------|----------|-------|--------|
| 1.3.8 – Food Act 2006  |          |          |       |        |
| Amendment of Food Business Licence   | \$185.00 | \$190.00 | 2.70% | \$5.00 |

#### **Fixed Food Premises**

Application, plans and fees must be lodged, and plan approval given prior to any construction (and permit issued prior to any business operations). Pre-lodgement meetings are recommended.

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| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|---|--|--------------------|-----------------------------|----------------|
| Design Assessment                           |  |                    |                             |                |
| Fixed Food Premises – Design Assessment Fee | \$370.00                                 | \$380.00           | 2.70%                       | \$10.00        |

#### Licence Fee

## Low Risk Premises

Bed & Breakfast or Home stay (that only serve to occupants) & Motels breakfast only.

| New Licence Fee/Renewal   | \$215.00         | \$220.00 | 2.33% | \$5.00 |
|---|------------------|----------|-------|--------|
| Bed & Breakfast or Home stay (that only serve to occupants) & N | Notels breakfast | only.    |       |        |

## Higher Risk Premises

Food manufacture, café/restaurant, takeaway food bar, caterer (on-site & off-site including childcare centre, hospital kitchen & nursing home).

| New Licence Fee/Renewal -Category 1   | \$410.00 | \$420.00 | 2.44% | \$10.00 |
|---|----------|----------|-------|---------|
| Premises with a single customer service area & food preparation                                       | area.    |          |       |         |
| New Licence Fee/Renewal – Category 2  | \$535.00 | \$545.00 | 1.87% | \$10.00 |
| Premises with more than one customer service area or food preparation area and any food manufacturer. |          |          |       |         |

#### **Mobile Food Premises**

Application, plans and fees must be lodged, and plan approval given prior to any construction (and permit issued prior to any business operations). Pre-lodgement meetings are recommended.

#### Design Assessment

| Mobile Food Premises – Design Assessment Fee                 | \$370.00 | \$380.00 | 2.70% | \$10.00 |
|--|----------|----------|-------|---------|
| Licence Fee  |          |          |       |         |
| New Licence Fee/Renewal – Mobile Food Vehicle                | \$535.00 | \$545.00 | 1.87% | \$10.00 |
| New Licence Fee/Renewal – Local Water Carrier                | \$285.00 | \$290.00 | 1.75% | \$5.00  |
| Temporary Food Business  1 day event                         | \$72.00  | \$75.00  | 4.17% | \$3.00  |
| 2-9 days (consecutive)                                       | \$145.00 | \$150.00 | 3.45% | \$5.00  |
| Annual Licence (e.g. monthly markets at nominated locations) | \$225.00 | \$230.00 | 2.22% | \$5.00  |
| Food Safety Programs   |          |          |       |         |
| Food Safety Program Accreditation with 3rd Party Advice      | \$410.00 | \$420.00 | 2.44% | \$10.00 |
| Food Safety Program Approval                                 | \$535.00 | \$545.00 | 1.87% | \$10.00 |

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First 5 hours (desk top audit inspection & report) then charged at hourly rate.

|  | Year 20/21                 |                    | Year 21/22    |                |
|--|----------------------------|--------------------|---------------|----------------|
| Name   | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
|  |                            |                    |               |                |
| Food Safety Programs [continued]                               |                            |                    |               |                |
|  |                            |                    |               |                |
| Food Safety Audit  | \$410.00                   | \$420.00           | 2.44%         | \$10.00        |
| First 5 hours (audit & report) then charged at an hourly rate. |                            |                    |               |                |
| Food Safety Program Amendment                                  | \$275.00                   | \$280.00           | 1.82%         | \$5.00         |
|  |                            |                    |               |                |
|  |                            |                    |               |                |

## 1.3.9 - Public Health (Infection Control for Personal Appearance Services) Act 2003

Application, plans and fees must be lodged, and plan approval given prior to any construction (and permit issued prior to any business operations). Pre-lodgement meetings are recommended.

## **Design Assessment**

| Higher Risk Personal Appearance Service – Design<br>Assessment Fee   | \$410.00 | \$420.00 | 2.44%  | \$10.00 |
|--|----------|----------|--------|---------|
|  |          |          |        |         |
| Licence Fee  |          |          |        |         |
| New Licence Fee/Renewal – Higher Risk Personal<br>Appearance Services  | \$380.00 | \$390.00 | 2.63%  | \$10.00 |
|  |          |          |        |         |
| Transfer   |          |          |        |         |
| Transfer of Higher Risk Personal Appearance Service Licence  | \$185.00 | \$190.00 | 2.70%  | \$5.00  |
|  |          |          |        |         |
| Amendment  |          |          |        |         |
| Amendment of a Higher Risk Personal Appearance Services Licence which involves refurbishment of the premises                       | \$185.00 | \$190.00 | 2.70%  | \$5.00  |
|  |          |          |        |         |
| 1.3.10 – Miscellaneous   |          |          |        |         |
| Lodgement of Application for a Review of a Local Government Decision (non-animal related matters including issue of infringements) | \$150.00 | \$200.00 | 33.33% | \$50.00 |
| Fee to be refunded if the appeal is successful.  |          |          |        |         |

## Inspection Fee

| Inspection Fee Per Hour  | \$185.00            | \$190.00             | 2.70%             | \$5.00         |
|--|---------------------|----------------------|-------------------|----------------|
| (1 hour minimum) relating to Public Health (Infection Control for Environmental Protection Act 1994; Relevant Local Law. | Personal Appea      | rance Services) Act  | 2003; Food Act 2  | 006;           |
| Additional Fee Per Hour  | \$185.00            | \$190.00             | 2.70%             | \$5.00         |
| (1hr minimum) relating to design assessment meeting where pla  | ıns require draftir | ng by Council to mee | et compliance wit | h legislation. |

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|      | Year 20/21                 |                    | Year 21/22    |                |
|------|----------------------------|--------------------|---------------|----------------|
| Name | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
|      |                            |                    |               |                |

#### **Health Searches**

| Compliance Search   | \$410.00 | \$420.00 | 2.44% | \$10.00     |
|---|----------|----------|-------|-------------|
| Compliance Search includes inspection & report for licences/per Appearance Services) Act 2003, Food Act 2006, Environmental |          |          |       | or Personal |
| Record (File) Search Only   | \$185.00 | \$190.00 | 2.70% | \$5.00      |

## Licensing/Permits Discounts/Pro-rata Fees

Registered charitable organisations, churches, non-profit organisations may receive 50% refund/discount from the prescribed fee subject to production of appropriate verification.

Pro-rata fees will apply upon a new application, relating to the annual licence/permit fee only, when the application is made within 6 months from the renewal date. This does not apply to the design assessment or other fees.

| Within 6 months from the renewal date                             |          |          |       | 25% Discount |
|---|----------|----------|-------|--------------|
| Within 3 months from the renewal date                             |          |          |       | 50% Discount |
| All Licenses/Permits not paid by due date will attract a late fee | \$102.00 | \$105.00 | 2.94% | \$3.00       |

## **Compliance Notices**

| Overgrown Properties Compliance Notice                              | \$275.00 | \$280.00 | 1.82% | \$5.00  |
|---|----------|----------|-------|---------|
| Administration costs for failure to comply with first compliance no | otice.   |          |       |         |
| Contracting Costs   |          |          |       | At Cost |
| In addition to any Compliance Notices.                              |          |          |       |         |

## Seized & Impounded Items

| Removal, Storage and Administration Costs   | At Cost   |
|---|---|
| Costs associated with the removal, storage & administration of s abandoned goods, illegal other materials or things (relating to Lo | such items as unregistered abandoned vehicles, shopping trolleys, local Laws or State Legislation). |

#### Refunds

| If a Design Assessment & Licence/ Permit fees are paid & the approval is not given or the application is withdrawn prior to the approval, the applicable licence/permit fee only may be refunded | Applicable Fee with Conditions |
|--|--------------------------------|
| Note design assessment fee is retained.<br>All requests for refunds must be writing.   |                                |
| If the activity only requires a licence/ permit & subsequently the application withdrawn prior to assessment, 50% of the applicable fee paid may be refunded                                     | Applicable Fee with Conditions |
| All requests for refunds must be writing.  |                                |

## **Water Testing**

| Water testing for drinking water (commercial business only) | \$185.00 plus actual laboratory costs |
|---|---------------------------------------|
|---|---------------------------------------|

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#### 1.4 - Finance & Administration

## 1.4.1 - Right to Information

Application fees and processing charges are set by the State Government under the Right to Information Act 2009.

Fees apply where the application does not concern the applicants personal affairs.

#### **Application Fee**

| Advice on State land applications (road closures, road | \$500.00 | \$500.00 | 0.00% | \$0.00 |
|--|----------|----------|-------|--------|
| licences, permits to occupy, State leases)             |          |          |       |        |

#### **Processing Charges**

No processing charge applies where processing time is less than 5 hours.

## 1.5 - Planning & Development

#### 1.5.1 - Planning Fees - Explanatory Notes

#### **Fee Strategy**

All Fees & Charges are imposed under Section 97 of the Local Government Act 2009.

All development applications are required to be accompanied by the relevant fee.

An application is not considered to be a properly made application until the relevant fee has been paid. Applicants are encouraged to discuss the calculation of the relevant fee with the Development Assessment Team prior to the lodgement of the development application.

## Combined Applications or Applications Involving More Than One Type of Development &/Or Multiple Uses

Where an application involves more than one type of development and/or uses, the fees shall be cumulative.

## Fees for Development not listed in this Register

The fee for a development permit for a use not defined in the planning scheme or any other service not listed in this register shall be determined by either the Group Manager Community and Regional Prosperity or the Manager Planning, Policy and Community Wellbeing. Where necessary, the Manager Planning, Policy and Community Wellbeing, Group Manager Community and Regional Prosperity and Chief Executive Officer may determine the relevant fee, having regard to the fees in this section.

#### **Pre-Lodgement Meetings**

Pre-lodgement meetings are no Charge.

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#### Pre-Lodgement Meetings [continued]

Council may consider a 10% discount in the applicable application fee for proposals that utilise Council's prelodgement meeting service and an information request is not required to be issued.

#### **Bona-Fide Not For Profit Organisations**

A 50% reduction in the fee is applicable to non-profit organisations (evidence to be supplied) including Australian Taxation Office certificate confirming a Not-For-Profit organisation.

## 1.5.2 – Additional Fees for Assessment of Technical Reports

Any development application which requires Council or an external consultant engaged by Council's Development Assessment Team to assess/review technical/specialist reports submitted in support of an application or required as a result of an information request or required by a condition of any approval, is to pay the applicable application fee plus a technical report assessment cost as detailed in Section 1.7.1 of this schedule. Additional fees are applicable for resubmission of technical reports as detailed in section 1.7.1. This cost must be paid for the application to be considered property made.

#### 1.5.3 - Major Projects

For major projects not covered in the scope of these fees, the fee will be determined by the Manager Planning, Policy and Community Wellbeing &/or Council based on an estimated fee to cover the actual cost for the Council to cover the assessment & determination of the application. The Manager Planning, Policy and Community Wellbeing has the discretion to determine if a project is defined as a "major project" based on:

- the scale of the project;
- the potential impacts to be assessed as part of the project;
- the level of work anticipated by the nominated fee does not represent the level of assessment required;
- the fee is not covered in this schedule of fees & charges; and
- any other relevant consideration.

#### 1.5.4 – Refund of Application Fees

If an application is withdrawn prior to it being assessed & decided, a percentage of the application fee will be refunded. The percentage of the application fee to be refunded will depend on how much of the application has been processed:

- Application Part (prior to issues of Confirmation Notice) 75%
- Information or Referral Part (prior to submission of information response) 50%
- Notification Part (during notification Part) 25%
- Decision Part (prior to Council decision) nil

Where an application has been decided or lapsed the fee will not be refunded.

#### 1.5.5 - Definition of Terms

Use Area - the combined total area of floor area, roofed area & uncovered/outdoor use area, it does not include uncovered car parking or landscaping areas.

### 1.5.6 – Infrastructure Agreements

Where an Infrastructure Agreement is required to be executed between Lockyer Valley Regional Council and development proponent/s.

The application fee is by quotation and must be paid prior to Council officers commencing assessments/review.

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|      | Year 20/21  |             | Year 21/22 |          |
|------|-------------|-------------|------------|----------|
| Name | Last YR Fee | Fee         | Increase   | Increase |
|      | (incl. GST) | (incl. GST) | %          | \$       |
|      |             | _           |            |          |

## 1.6 - Material Change of Use

## 1.6.1 - Residential & Residential Related

## **Gatton Planning Scheme Area**

## Accommodation Unit (includes boarding houses, budget accommodation, rooming units)

| Code Assessment – Base fee                           | \$2,295.00 | \$2,340.00 | 1.96% | \$45.00 |
|--|------------|------------|-------|---------|
| Code Assessment – Plus per unit                      | \$455.00   | \$465.00   | 2.20% | \$10.00 |
| Impact Assessment – Base fee                         | \$2,870.00 | \$2,925.00 | 1.92% | \$55.00 |
| Impact Assessment – Plus per unit                    | \$575.00   | \$585.00   | 1.74% | \$10.00 |
| Annexed Unit   |            |            |       |         |
| Annexed Unit   | \$1,380.00 | \$1,410.00 | 2.17% | \$30.00 |
| Bed & Breakfast Accommodation (Host Farm & F         | arm Stay)  |            |       |         |
| Code Assessment – Base Fee                           | \$2,295.00 | \$2,340.00 | 1.96% | \$45.00 |
| Impact Assessment – Base Fee                         | \$3,445.00 | \$3,515.00 | 2.03% | \$70.00 |
| Plus per room/cottage                                | \$575.00   | \$585.00   | 1.74% | \$10.00 |
| Caravan Park   |            |            |       |         |
| Base fee   | \$2,295.00 | \$2,340.00 | 1.96% | \$45.00 |
| Plus per site  | \$290.00   | \$295.00   | 1.72% | \$5.00  |
| Caretaker's Residence                                |            |            |       |         |
| Caretaker's Residence                                | \$1,380.00 | \$1,410.00 | 2.17% | \$30.00 |
| Dual Occupancy (Duplex)                              |            |            |       |         |
| Code Assessment                                      | \$3,210.00 | \$3,270.00 | 1.87% | \$60.00 |
| Impact Assessment                                    | \$4,020.00 | \$4,095.00 | 1.87% | \$75.00 |
| Dwelling House                                       |            |            |       |         |
| Code or Impact                                       | \$1,720.00 | \$1,755.00 | 2.03% | \$35.00 |
| Farm Worker's Accommodation/Relative's Accom         | nmodation  |            |       |         |
| Farm Worker's Accommodation/Relative's Accommodation | \$1,380.00 | \$1,410.00 | 2.17% | \$30.00 |
|  |            |            |       |         |

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| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST)  | Fee<br>(incl. GST)   | Year 21/22<br>Increase<br>%               | Increase  |
|---|---|--|---|---|
| Home Based Business   |   |  |   |   |
| Home Based Business   | \$1,380.00  | \$1,410.00   | 2.17%                                     | \$30.00   |
| Motel   |   |  |   |   |
| Base Fee  | \$4,020.00  | \$4,100.00   | 1.99%                                     | \$80.00   |
| Plus Per Room   | \$290.00  | \$295.00   | 1.72%                                     | \$5.00  |
| Multiple Dwelling   |   |  |   |   |
| Code Assessment – Base fee  | \$2,295.00  | \$2,340.00   | 1.96%                                     | \$45.00   |
| Code Assessment – Plus per unit   | \$455.00  | \$465.00   | 2.20%                                     | \$10.00   |
| Impact Assessment – Base fee  | \$2,870.00  | \$2,925.00   | 1.92%                                     | \$55.00   |
| Impact Assessment – Plus per unit   | \$575.00  | \$585.00   | 1.74%                                     | \$10.00   |
| Small Lot Development (less than 600 sqm) on an Existing Lot  Laidley Planning Scheme Area  | \$1,720.00  | \$1,755.00   | 2.03%                                     | \$35.00   |
|   | \$1,720.00  | \$1,755.00   | 2.03%                                     | \$35.00   |
| Laidley Planning Scheme Area  | \$1,720.00<br>\$2,295.00  | \$1,755.00<br>\$2,340.00   | 2.03%                                     |   |
| Laidley Planning Scheme Area  Accommodation Unit  |   |  |   | \$45.00   |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee  | \$2,295.00  | \$2,340.00   | 1.96%                                     | \$45.00<br>\$10.00  |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee  Code Assessment – Plus per unit   | \$2,295.00<br>\$455.00  | \$2,340.00<br>\$465.00   | 1.96%<br>2.20%                            | \$35.00<br>\$45.00<br>\$10.00<br>\$55.00                                  |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee  Code Assessment – Plus per unit  Impact Assessment – Base fee  Impact Assessment – Plus per unit  | \$2,295.00<br>\$455.00<br>\$2,870.00  | \$2,340.00<br>\$465.00<br>\$2,925.00   | 1.96%<br>2.20%<br>1.92%                   | \$45.00<br>\$10.00<br>\$55.00   |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee  Code Assessment – Plus per unit  Impact Assessment – Base fee   | \$2,295.00<br>\$455.00<br>\$2,870.00  | \$2,340.00<br>\$465.00<br>\$2,925.00   | 1.96%<br>2.20%<br>1.92%                   | \$45.00<br>\$10.00<br>\$55.00   |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee  Code Assessment – Plus per unit  Impact Assessment – Base fee  Impact Assessment – Plus per unit  Apartment   | \$2,295.00<br>\$455.00<br>\$2,870.00<br>\$575.00  | \$2,340.00<br>\$465.00<br>\$2,925.00<br>\$585.00   | 1.96%<br>2.20%<br>1.92%<br>1.74%          | \$45.00<br>\$10.00<br>\$55.00<br>\$10.00                                  |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee Code Assessment – Plus per unit Impact Assessment – Base fee Impact Assessment – Plus per unit  Apartment  Apartment   | \$2,295.00<br>\$455.00<br>\$2,870.00<br>\$575.00  | \$2,340.00<br>\$465.00<br>\$2,925.00<br>\$585.00   | 1.96%<br>2.20%<br>1.92%<br>1.74%          | \$45.00<br>\$10.00<br>\$55.00<br>\$10.00                                  |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee Code Assessment – Plus per unit Impact Assessment – Base fee Impact Assessment – Plus per unit  Apartment  Apartment  Tourism Accommodation (Bed & Breakfast, Host I   | \$2,295.00<br>\$455.00<br>\$2,870.00<br>\$575.00<br>\$1,380.00  | \$2,340.00<br>\$465.00<br>\$2,925.00<br>\$585.00<br>\$1,410.00                             | 1.96%<br>2.20%<br>1.92%<br>1.74%          | \$45.00<br>\$10.00<br>\$55.00<br>\$10.00                                  |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee Code Assessment – Plus per unit Impact Assessment – Base fee Impact Assessment – Plus per unit  Apartment  Apartment  Tourism Accommodation (Bed & Breakfast, Host III)  Code Assessment   | \$2,295.00<br>\$455.00<br>\$2,870.00<br>\$575.00<br>\$1,380.00<br><b>=arm</b> )<br>\$2,295.00               | \$2,340.00<br>\$465.00<br>\$2,925.00<br>\$585.00<br>\$1,410.00                             | 1.96%<br>2.20%<br>1.92%<br>1.74%<br>2.17% | \$45.00<br>\$10.00<br>\$55.00<br>\$10.00<br>\$30.00<br>\$45.00<br>\$70.00 |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee  Code Assessment – Plus per unit  Impact Assessment – Base fee  Impact Assessment – Plus per unit  Apartment  Apartment  Tourism Accommodation (Bed & Breakfast, Host III)  Code Assessment  Impact Assessment                       | \$2,295.00<br>\$455.00<br>\$2,870.00<br>\$575.00<br>\$1,380.00<br><b>=arm</b> )<br>\$2,295.00<br>\$3,445.00 | \$2,340.00<br>\$465.00<br>\$2,925.00<br>\$585.00<br>\$1,410.00<br>\$2,340.00<br>\$3,515.00 | 1.96%<br>2.20%<br>1.92%<br>1.74%<br>2.17% | \$45.00<br>\$10.00<br>\$55.00<br>\$10.00<br>\$30.00<br>\$45.00<br>\$70.00 |
| Laidley Planning Scheme Area  Accommodation Unit  Code Assessment – Base fee Code Assessment – Plus per unit Impact Assessment – Plus per unit Impact Assessment – Plus per unit  Apartment  Apartment  Tourism Accommodation (Bed & Breakfast, Host III  Code Assessment Impact Assessment Plus per room/cottage | \$2,295.00<br>\$455.00<br>\$2,870.00<br>\$575.00<br>\$1,380.00<br><b>=arm</b> )<br>\$2,295.00<br>\$3,445.00 | \$2,340.00<br>\$465.00<br>\$2,925.00<br>\$585.00<br>\$1,410.00<br>\$2,340.00<br>\$3,515.00 | 1.96%<br>2.20%<br>1.92%<br>1.74%<br>2.17% | \$45.00<br>\$10.00<br>\$55.00<br>\$10.00<br>\$30.00                       |

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| Name                                       | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase |
|--|--|--------------------|-----------------------------|----------|
|  | (Incl. GS1)                              | (Incl. GST)        | %                           | (        |
| Caretaker Housing                          |  |                    |                             |          |
| Caretaker Housing                          | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00  |
| Dwelling House                             |  |                    |                             |          |
| Code or Impact                             | \$1,720.00                               | \$1,755.00         | 2.03%                       | \$35.00  |
| Home Based Business                        |  |                    |                             |          |
| Home Based Business                        | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00  |
| Home Occupation                            |  |                    |                             |          |
| Home Occupation                            | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00  |
| Motel                                      |  |                    |                             |          |
| Base Fee                                   | \$4,020.00                               | \$4,100.00         | 1.99%                       | \$80.00  |
| Plus Per Room                              | \$290.00                                 | \$295.00           | 1.72%                       | \$5.00   |
| Multiple Dwelling                          |  |                    |                             |          |
| Code Assessment – Base fee                 | \$2,295.00                               | \$2,340.00         | 1.96%                       | \$45.00  |
| Code Assessment – Plus per unit            | \$455.00                                 | \$465.00           | 2.20%                       | \$10.00  |
| Impact Assessment – Base fee               | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.00  |
| Impact Assessment – Plus per unit          | \$575.00                                 | \$585.00           | 1.74%                       | \$10.00  |
| Secondary Rural Dwelling                   |  |                    |                             |          |
| Secondary Rural Dwelling                   | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00  |
| Dwelling on a Small Lot (less than 600sqm) |  |                    |                             |          |
| Dwelling on a Small Lot (less than 600sqm) | \$1,720.00                               | \$1,755.00         | 2.03%                       | \$35.00  |
| 1.6.2 – Rural                              |  |                    |                             |          |
| Gatton Planning Scheme Area                |  |                    |                             |          |
| Agriculture                                |  |                    |                             |          |
| Code or Impact                             | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00  |
|  |  |                    |                             |          |

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| Name                        | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|-----------------------------|--|--------------------|-----------------------------|----------------|
| Intensive Agriculture       |  |                    |                             |                |
| Code or Impact              | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.00        |
| Natural Timber Harvesting   |  |                    |                             |                |
| Code or Impact              | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00        |
| Roadside Stall              |  |                    |                             |                |
| Code or Impact              | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00        |
| Rural Service Industry      |  |                    |                             |                |
| Code                        | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.00        |
| Impact                      | \$5,740.00                               | \$5,855.00         | 2.00%                       | \$115.00       |
| Agriculture                 | \$1 380 00                               | \$1.410.00         | 2 17%                       | \$30.00        |
| Code or Impact              | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00        |
| Forestry                    |  |                    |                             |                |
| Code or Impact              | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00        |
| Roadside Stall              |  |                    |                             |                |
| Code or Impact              | \$1,380.00                               | \$1,410.00         | 2.17%                       | \$30.00        |
| Rural Processing            |  |                    |                             |                |
| Code                        | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.00        |
| Impact                      | \$5,740.00                               | \$5,855.00         | 2.00%                       | \$115.00       |
| 1.6.3 – Animal Related      |  |                    |                             |                |
| Gatton Planning Scheme Area |  |                    |                             |                |
| Animal Husbandry            |  |                    |                             |                |
| Code                        | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.00        |
| Impact                      | \$5,740.00                               | \$5,855.00         | 2.00%                       | \$115.00       |

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| Name   | Year 20/21<br>Last YR Fee<br>(incl. GST)  | Fee<br>(incl. GST)  | Year 21/22<br>Increase<br>%               | Increas   |
|--|---|---|---|---|
| Intensive Animal Industries  |   |   |   |   |
| Aquaculture  |   |   |   |   |
| Code   | \$4,135.00  | \$4,220.00  | 2.06%                                     | \$85.0  |
| Impact   | \$8,260.00  | \$8,425.00  | 2.00%                                     | \$165.0   |
| Feedlot (Cattle)   |   |   |   |   |
| <100 beasts  | \$2,870.00  | \$2,925.00  | 1.92%                                     | \$55.0  |
| 100 to 499 beasts  | \$8,610.00  | \$8,780.00  | 1.97%                                     | \$170.0   |
| 500 to 1000 beasts   | \$17,220.00   | \$17,565.00   | 2.00%                                     | \$345.0   |
| >1000 beasts   | \$34,440.00   | \$35,130.00   | 2.00%                                     | \$690.0   |
| Kennels  |   |   |   |   |
| Code   | \$4,135.00  | \$4,220.00  | 2.06%                                     | \$85.0  |
| Impact   | \$8,260.00  | \$8,425.00  | 2.00%                                     | \$165.0   |
| -  |   |   |   |   |
| -  |   |   |   |   |
| Cattery Code   | \$4,135.00  | \$4,220.00  | 2.06%                                     |   |
| Cattery  | \$4,135.00<br>\$8,260.00  | \$4,220.00<br>\$8,425.00  | 2.06%<br>2.00%                            |   |
| Cattery  Code Impact   |   |   |   |   |
| Cattery  Code Impact   |   |   |   | \$165.0   |
| Cattery  Code Impact  Piggery  | \$8,260.00  | \$8,425.00  | 2.00%                                     | \$165.0<br>\$55.0   |
| Cattery  Code Impact  Piggery  <100 swine  | \$8,260.00<br>\$2,870.00  | \$8,425.00<br>\$2,925.00  | 2.00%<br>1.92%                            | \$165.0<br>\$55.0<br>\$170.0  |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  | \$8,260.00<br>\$2,870.00<br>\$8,610.00  | \$8,425.00<br>\$2,925.00<br>\$8,780.00  | 2.00%<br>1.92%<br>1.97%                   | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0                                 |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine   | \$8,260.00<br>\$2,870.00<br>\$8,610.00<br>\$17,220.00                               | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00   | 2.00%<br>1.92%<br>1.97%<br>2.00%          | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0                                 |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine   | \$8,260.00<br>\$2,870.00<br>\$8,610.00<br>\$17,220.00                               | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00   | 2.00%<br>1.92%<br>1.97%<br>2.00%          | \$55.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0                       |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)   | \$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00                              | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00                              | 2.00%<br>1.92%<br>1.97%<br>2.00%<br>2.00% | \$55.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0                       |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds   | \$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00                              | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00                              | 2.00%<br>1.92%<br>1.97%<br>2.00%<br>2.00% | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0<br>\$80.0            |
| Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds  1000 to 200,000 Birds  | \$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00<br>\$4,035.00<br>\$34,440.00 | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00<br>\$4,115.00<br>\$35,130.00 | 2.00%  1.92% 1.97% 2.00% 2.00%            | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0<br>\$80.0            |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds  1000 to 200,000 Birds  > 200,000 Birds                               | \$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00<br>\$4,035.00<br>\$34,440.00 | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00<br>\$4,115.00<br>\$35,130.00 | 2.00%  1.92% 1.97% 2.00% 2.00%            | \$85.0<br>\$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0<br>\$875.0 |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds  1000 to 200,000 Birds  > 200,000 Birds  Laidley Planning Scheme Area | \$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00<br>\$4,035.00<br>\$34,440.00 | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00<br>\$4,115.00<br>\$35,130.00 | 2.00%  1.92% 1.97% 2.00% 2.00%            | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0<br>\$80.0            |

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| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST)   | Fee<br>(incl. GST)   | Year 21/22<br>Increase<br>%                       | Increas   |
|---|--|--|---|---|
| Intensive Animal Industries   |  |  |   |   |
| Aquaculture   |  |  |   |   |
| Code  | \$4,135.00   | \$4,220.00   | 2.06%   | \$85.0  |
| Impact  | \$8,260.00   | \$8,425.00   | 2.00%   | \$165.0   |
| Feedlot   |  |  |   |   |
| <100 beasts   | \$2,870.00   | \$2,925.00   | 1.92%   | \$55.0  |
| 100 to 499 beasts   | \$8,610.00   | \$8,780.00   | 1.97%   | \$170.0   |
| 500 to 1000 beasts  | \$17,220.00  | \$17,565.00  | 2.00%   | \$345.0   |
| >1000 beasts  | \$34,440.00  | \$35,130.00  | 2.00%   | \$690.0   |
| Kennels   |  |  |   |   |
| Code  | \$4,135.00   | \$4,220.00   | 2.06%   | \$85.0  |
| Impact  | \$8,260.00   | \$8,425.00   | 2.00%   | \$165.0   |
| Intensive Animal Husbandry<br>Cattery   |  |  |   |   |
| -   |  |  |   |   |
| Cattery Code  | \$4,135.00<br>\$8.260.00   | \$4,220.00<br>\$8,425.00   | 2.06%   |   |
| Cattery   | \$4,135.00<br>\$8,260.00   | \$4,220.00<br>\$8,425.00   | 2.06%<br>2.00%                                    |   |
| Cattery  Code Impact  |  |  |   |   |
| Cattery  Code Impact  |  |  |   | \$165.0   |
| Cattery  Code Impact  Piggery   | \$8,260.00   | \$8,425.00   | 2.00%   | \$165.0<br>\$55.0   |
| Cattery  Code Impact  Piggery  <100 swine   | \$8,260.00<br>\$2,870.00   | \$8,425.00<br>\$2,925.00   | 2.00%<br>1.92%                                    | \$165.0<br>\$55.0<br>\$170.0                                  |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine   | \$8,260.00<br>\$2,870.00<br>\$8,610.00   | \$8,425.00<br>\$2,925.00<br>\$8,780.00   | 2.00%<br>1.92%<br>1.97%                           | \$85.0<br>\$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0  |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  | \$8,260.00<br>\$2,870.00<br>\$8,610.00<br>\$17,220.00  | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00  | 2.00%<br>1.92%<br>1.97%<br>2.00%                  | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0                       |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  | \$8,260.00<br>\$2,870.00<br>\$8,610.00<br>\$17,220.00  | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00  | 2.00%<br>1.92%<br>1.97%<br>2.00%                  | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0            |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  | \$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00   | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00   | 2.00%<br>1.92%<br>1.97%<br>2.00%<br>2.00%         | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0            |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds  | \$8,260.00<br>\$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00                               | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00   | 2.00%<br>1.92%<br>1.97%<br>2.00%<br>2.00%         | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0                       |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds  1000 to 200,000 Birds  > 200,000 Birds                                      | \$8,260.00<br>\$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00<br>\$4,035.00<br>\$34,440.00  | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00<br>\$4,115.00<br>\$35,130.00                | 2.00%  1.92% 1.97% 2.00% 2.00%                    | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0<br>\$80.0  |
| Cattery  Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds  1000 to 200,000 Birds   | \$8,260.00<br>\$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00<br>\$4,035.00<br>\$34,440.00  | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00<br>\$4,115.00<br>\$35,130.00                | 2.00%  1.92% 1.97% 2.00% 2.00%                    | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0<br>\$80.0  |
| Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds  1000 to 200,000 Birds  > 200,000 Birds  Bird Aviaries & Pigeon Lofts                 | \$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00<br>\$4,035.00<br>\$34,440.00<br>\$43,625.00 | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00<br>\$4,115.00<br>\$35,130.00<br>\$44,500.00 | 2.00%  1.92% 1.97% 2.00% 2.00%  1.98% 2.00% 2.01% | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0<br>\$875.0 |
| Code Impact  Piggery  <100 swine  100 to 199 swine  200-500 swine  >500 swine  Poultry Farm (Traditional/Organic)  1 to 999 Birds  1000 to 200,000 Birds  > 200,000 Birds  Bird Aviaries & Pigeon Lofts  Code or Impact | \$2,870.00<br>\$8,610.00<br>\$17,220.00<br>\$34,440.00<br>\$4,035.00<br>\$34,440.00<br>\$43,625.00 | \$8,425.00<br>\$2,925.00<br>\$8,780.00<br>\$17,565.00<br>\$35,130.00<br>\$4,115.00<br>\$35,130.00<br>\$44,500.00 | 2.00%  1.92% 1.97% 2.00% 2.00%  1.98% 2.00% 2.01% | \$165.0<br>\$55.0<br>\$170.0<br>\$345.0<br>\$690.0<br>\$875.0 |

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| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST)     | Fee<br>(incl. GST)                           | Year 21/22<br>Increase<br>%      | Increase                                       |
|---|--|--|----------------------------------|--|
|   |  |  |                                  |  |
| 1.6.4 – Commercial  |  |  |                                  |  |
| Gatton Planning Scheme Area   |  |  |                                  |  |
| Arts, Crafts & Antiquities  |  |  |                                  |  |
| Code Assessment – Base fee  | \$2,870.00                                   | \$2,925.00                                   | 1.92%                            | \$55.00  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                       | \$5.00                                       | 0.00%                            | \$0.0  |
| Impact Assessment – Base Fee  | \$3,445.00                                   | \$3,515.00                                   | 2.03%                            | \$70.0   |
| Impact Assessment – Plus per m2 of gross floor area   | \$6.00                                       | \$6.00                                       | 0.00%                            | \$0.0  |
| Catering Shop   |  |  |                                  |  |
| Code Assessment – Base fee  | \$2,870.00                                   | \$2,925.00                                   | 1.92%                            | \$55.0   |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                       | \$5.00                                       | 0.00%                            | \$0.0  |
| Impact Assessment – Base Fee  | \$3,445.00                                   | \$3,515.00                                   | 2.03%                            | \$70.0   |
| Impact Assessment – Plus per m2 of gross floor area   | \$6.00                                       | \$6.00                                       | 0.00%                            | \$0.0  |
| Commercial Premises   |  |  |                                  |  |
| Code Assessment – Base fee  | \$2,870.00                                   | \$2,925.00                                   | 1.92%                            | \$55.0   |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                       | \$5.00                                       | 0.00%                            | \$0.0  |
| Impact Assessment – Base Fee  | \$3,445.00                                   | \$3,515.00                                   | 2.03%                            | \$70.0   |
| Impact Assessment – Plus per m2 of gross floor area   | \$6.00                                       | \$6.00                                       | 0.00%                            | \$0.0  |
| Health Care Premises  |  |  |                                  |  |
| Code Assessment – Base fee  | \$2,870.00                                   | \$2,925.00                                   | 1.92%                            | \$55.0   |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                       | \$5.00                                       | 0.00%                            | \$0.0  |
| Impact Assessment – Base Fee  | \$3,445.00                                   | \$3,515.00                                   | 2.03%                            | \$70.0   |
| Impact Accessment Diverse and of week floor   | \$6.00                                       |  |                                  |  |
| Impact Assessment – Plus per m2 of gross floor area   | φ0.00  | \$6.00                                       | 0.00%                            | \$0.0  |
| Impact Assessment – Plus per m2 of gross floor area  Hotel (Includes Tavern)  | \$0.00                                       | \$6.00                                       | 0.00%                            | \$0.0  |
|   | \$5,410.00                                   | \$6.00<br>\$5,520.00                         | 2.03%                            |  |
| Hotel (Includes Tavern)   |  |  |                                  | \$110.0  |
| Hotel (Includes Tavern)  Code Assessment – Base fee   | \$5,410.00                                   | \$5,520.00                                   | 2.03%                            | \$110.0<br>\$0.0                               |
| Hotel (Includes Tavern)  Code Assessment – Base fee  Code Assessment – Plus per m2 of gross floor area  | \$5,410.00<br>\$5.00                         | \$5,520.00<br>\$5.00                         | 2.03%<br>0.00%                   | \$110.0<br>\$1.00<br>\$0.0<br>\$140.0<br>\$0.0 |
| Hotel (Includes Tavern)  Code Assessment – Base fee  Code Assessment – Plus per m2 of gross floor area  Impact Assessment – Base Fee  | \$5,410.00<br>\$5.00<br>\$6,890.00           | \$5,520.00<br>\$5.00<br>\$7,030.00           | 2.03%<br>0.00%<br>2.03%          | \$110.0<br>\$0.0<br>\$140.0                    |
| Hotel (Includes Tavern)  Code Assessment – Base fee  Code Assessment – Plus per m2 of gross floor area  Impact Assessment – Base Fee  Impact Assessment – Plus per m2 of gross floor area   | \$5,410.00<br>\$5.00<br>\$6,890.00<br>\$6.00 | \$5,520.00<br>\$5.00<br>\$7,030.00<br>\$6.00 | 2.03%<br>0.00%<br>2.03%<br>0.00% | \$110.0<br>\$0.0<br>\$140.0<br>\$0.0           |
| Hotel (Includes Tavern)  Code Assessment – Base fee  Code Assessment – Plus per m2 of gross floor area  Impact Assessment – Base Fee  Impact Assessment – Plus per m2 of gross floor area  Indoor Entertainment  Code Assessment – Base fee | \$5,410.00<br>\$5.00<br>\$6,890.00<br>\$6.00 | \$5,520.00<br>\$5.00<br>\$7,030.00<br>\$6.00 | 2.03%<br>0.00%<br>2.03%<br>0.00% | \$110.0<br>\$0.0<br>\$140.0<br>\$0.0           |
| Hotel (Includes Tavern)  Code Assessment – Base fee  Code Assessment – Plus per m2 of gross floor area  Impact Assessment – Base Fee  Impact Assessment – Plus per m2 of gross floor area   | \$5,410.00<br>\$5.00<br>\$6,890.00<br>\$6.00 | \$5,520.00<br>\$5.00<br>\$7,030.00<br>\$6.00 | 2.03%<br>0.00%<br>2.03%<br>0.00% | \$110.0<br>\$0.0<br>\$140.0<br>\$0.0           |

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| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increas |
|---|--|--------------------|-----------------------------|---------|
|   | (Incl. GS1)                              | (Incl. GST)        | 70                          |         |
| Off-Street Carparking                               |  |                    |                             |         |
| Code Assessment – Base fee                          | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.00 |
| Code Assessment – Plus per m2 of total use area     | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0   |
| Impact Assessment – Base Fee                        | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0  |
| Impact Assessment – Plus per m2 of total use area   | \$6.00                                   | \$6.00             | 0.00%                       | \$0.0   |
| Service Station                                     |  |                    |                             |         |
| Code Assessment – Base fee                          | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.0  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0   |
| Impact Assessment – Base Fee                        | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                                   | \$6.00             | 0.00%                       | \$0.0   |
| Shop  |  |                    |                             |         |
| Code Assessment – Base fee                          | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.0  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0   |
| Impact Assessment – Base Fee                        | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                                   | \$6.00             | 0.00%                       | \$0.0   |
| Showroom  |  |                    |                             |         |
| Code Assessment – Base fee                          | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.0  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0   |
| Impact Assessment – Base Fee                        | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                                   | \$6.00             | 0.00%                       | \$0.0   |
| Transport Terminal                                  |  |                    |                             |         |
| Code Assessment – Base fee                          | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.0  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0   |
| Impact Assessment – Base Fee                        | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                                   | \$6.00             | 0.00%                       | \$0.0   |
| <i>Narehouse</i>                                    |  |                    |                             |         |
| Code Assessment – Base fee                          | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.0  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0   |
| Impact Assessment – Base Fee                        | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                                   | \$6.00             | 0.00%                       | \$0.0   |

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| Name   | Year 20/21<br>Last YR Fee | Fee                  | Year 21/22<br>Increase | Increas       |
|--|---------------------------|----------------------|------------------------|---------------|
|  | (incl. GST)               | (incl. GST)          | %                      |               |
| aidley Planning Scheme Area  |                           |                      |                        |               |
| Bulk Retail  |                           |                      |                        |               |
| Code Assessment – Base fee   | \$2,870.00                | \$2,925.00           | 1.92%                  | \$55.0        |
| Code Assessment – Plus per m2 of gross floor area                                | \$5.00                    | \$5.00               | 0.00%                  | \$0.0         |
| Impact Assessment – Base Fee   | \$3,445.00                | \$3,515.00           | 2.03%                  | \$70.0        |
| Impact Assessment – Plus per m2 of gross floor area                              | \$6.00                    | \$6.00               | 0.00%                  | \$0.0         |
| Catering Room  |                           |                      |                        |               |
| Code Assessment – Base fee   | \$2,870.00                | \$2,925.00           | 1.92%                  | \$55.         |
| Code Assessment – Plus per m2 of gross floor area                                | \$5.00                    | \$5.00               | 0.00%                  | \$0.          |
| Impact Assessment – Base Fee   | \$3,445.00                | \$3,515.00           | 2.03%                  | \$70.         |
| Impact Assessment – Plus per m2 of gross floor area                              | \$6.00                    | \$6.00               | 0.00%                  | \$0           |
| Commercial Premises  | 40.070.00                 | ******               |                        | 455           |
| Code Assessment – Base fee   | \$2,870.00                | \$2,925.00           | 1.92%                  | \$55.         |
| Code Assessment – Plus per m2 of gross floor area                                | \$5.00                    | \$5.00               | 0.00%                  | \$0.          |
| Impact Assessment – Base Fee Impact Assessment – Plus per m2 of gross floor area | \$3,445.00<br>\$6.00      | \$3,515.00<br>\$6.00 | 2.03%<br>0.00%         | \$70.<br>\$0. |
| Estate Sales Office  |                           |                      |                        |               |
| Code Assessment – Base fee   | \$2,870.00                | \$2,925.00           | 1.92%                  | \$55.         |
| Code Assessment – Plus per m2 of gross floor area                                | \$5.00                    | \$5.00               | 0.00%                  | \$0.          |
| Impact Assessment – Base Fee   | \$3,445.00                | \$3,515.00           | 2.03%                  | \$70.         |
| Impact Assessment – Plus per m2 of gross floor area                              | \$6.00                    | \$6.00               | 0.00%                  | \$0.          |
| Funeral Parlour  |                           |                      |                        |               |
| Code Assessment – Base fee   | \$2,870.00                | \$2,925.00           | 1.92%                  | \$55.         |
| Code Assessment – Plus per m2 of gross floor area                                | \$5.00                    | \$5.00               | 0.00%                  | \$0.          |
| Impact Assessment – Base Fee   | \$3,445.00                | \$3,515.00           | 2.03%                  | \$70.         |
| Impact Assessment – Plus per m2 of gross floor area                              | \$6.00                    | \$6.00               | 0.00%                  | \$0.          |
| General Store  |                           |                      |                        |               |
| Code Assessment – Base fee   | \$2,870.00                | \$2,925.00           | 1.92%                  | \$55.         |
| Code Assessment – Plus per m2 of gross floor area                                | \$5.00                    | \$5.00               | 0.00%                  | \$0.          |
|  | ¢2 445 00                 | \$3,515.00           | 2.03%                  | \$70.         |
| Impact Assessment – Base Fee   | \$3,445.00                | \$5,515.00           | 2.0370                 | Ψ10.          |

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|   | Year 20/21                 | Year 21/22         |               |               |  |
|---|----------------------------|--------------------|---------------|---------------|--|
| Name  | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase      |  |
|   | (                          | (                  |               | ·             |  |
| Hotel   |                            |                    |               |               |  |
| Code Assessment – Base fee                          | \$5,410.00                 | \$5,520.00         | 2.03%         | \$110.00      |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00        |  |
| Impact Assessment – Base Fee                        | \$6,890.00                 | \$7,030.00         | 2.03%         | \$140.00      |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00        |  |
| Indoor Entertainment                                |                            |                    |               |               |  |
| Code Assessment – Base fee                          | \$2,870.00                 | \$2,925.00         | 1.92%         | \$55.00       |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00        |  |
| Impact Assessment – Base Fee                        | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00       |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00        |  |
| Medical/Paramedical Centre                          |                            |                    |               |               |  |
| Code Assessment – Base fee                          | \$2,870.00                 | \$2,925.00         | 1.92%         | \$55.00       |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00        |  |
| Impact Assessment – Base Fee                        | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00       |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00        |  |
| Passenger Terminal                                  |                            |                    |               |               |  |
| Code Assessment – Base fee                          | \$2,870.00                 | \$2,925.00         | 1.92%         | \$55.00       |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00        |  |
| Impact Assessment – Base Fee                        | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00       |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00        |  |
| Refreshment Service                                 |                            |                    |               |               |  |
| Code Assessment – Base fee                          | \$2,870.00                 | \$2,925.00         | 1.92%         | \$55.00       |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00        |  |
| Impact Assessment – Base Fee                        | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00       |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00        |  |
| Service Station                                     |                            |                    |               |               |  |
| Code Assessment – Base fee                          | \$2,870.00                 | \$2,925.00         | 1.92%         | \$55.00       |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00        |  |
| Impact Assessment – Base Fee                        | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00       |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00        |  |
| Shop  |                            |                    |               |               |  |
| Code Assessment – Base fee                          | \$2,870.00                 | \$2,925.00         | 1.92%         | \$55.00       |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00        |  |
| continued on next page                              |                            |                    |               | Page 32 of 79 |  |
|   |                            |                    |               | _             |  |

|   | Year 20/21                 |                    | Year 21/22    |                |  |
|---|----------------------------|--------------------|---------------|----------------|--|
| Name  | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |  |
| Shop [continued]                                    | (mail Con)                 | (iiioii Go i)      |               | •              |  |
| Chop [continued]                                    |                            |                    |               |                |  |
| Impact Assessment – Base Fee                        | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00        |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00         |  |
| Veterinary Hospital  Code Assessment – Base fee     | \$2,870.00                 | \$2,925.00         | 1.92%         | \$55.00        |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00         |  |
| Impact Assessment – Base Fee                        | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00        |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00         |  |
| Warehouse   |                            |                    |               |                |  |
| Code Assessment – Base fee                          | \$2,870.00                 | \$2,925.00         | 1.92%         | \$55.00        |  |
| Code Assessment – Plus per m2 of gross floor area   | \$5.00                     | \$5.00             | 0.00%         | \$0.00         |  |
| Impact Assessment – Base Fee                        | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00        |  |
| Impact Assessment – Plus per m2 of gross floor area | \$6.00                     | \$6.00             | 0.00%         | \$0.00         |  |

## 1.6.5 - Industry

## **Gatton Planning Scheme Area**

## Animal Product Processing Industry

| Code Assessment – Base fee                        | \$2,870.00 | \$2,925.00 | 1.92% | \$55.00 |
|---|------------|------------|-------|---------|
| Code Assessment – Plus per m2 of total use area   | \$4.00     | \$4.00     | 0.00% | \$0.00  |
| Impact Assessment – Base Fee                      | \$3,445.00 | \$3,515.00 | 2.03% | \$70.00 |
| Impact Assessment – Plus per m2 of total use area | \$5.00     | \$5.00     | 0.00% | \$0.00  |

## Extractive Industry

| Extraction above ground level only (e.g. Bush rock, turf, existing stockpiles) | \$4,020.00  | \$4,100.00  | 1.99% | \$80.00  |
|--|-------------|-------------|-------|----------|
| <5000 tonnes, per annum  | \$4,590.00  | \$4,680.00  | 1.96% | \$90.00  |
| 5000 to 100,000 tonnes per annum   | \$20,090.00 | \$20,490.00 | 1.99% | \$400.00 |
| >100,000 tonnes per annum  | \$34,440.00 | \$35,130.00 | 2.00% | \$690.00 |

## Industry

## Low Impact

| Code Assessment – Base fee                        | \$2,870.00 | \$2,925.00 | 1.92% | \$55.00 |
|---|------------|------------|-------|---------|
| Code Assessment – Plus per m2 of total use area   | \$4.00     | \$4.00     | 0.00% | \$0.00  |
| Impact Assessment – Base Fee                      | \$3,445.00 | \$3,515.00 | 2.03% | \$70.00 |
| Impact Assessment – Plus per m2 of total use area | \$5.00     | \$5.00     | 0.00% | \$0.00  |

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| Name   | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase |
|--|--|--------------------|-----------------------------|----------|
| Medium Impact  |  |                    |                             |          |
| Code Assessment – Base fee   | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.00  |
| Code Assessment – Plus per m2 of total use area                                | \$4.00                                   | \$4.00             | 0.00%                       | \$0.00   |
| Impact Assessment – Base Fee   | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.00  |
| Impact Assessment – Plus per m2 of total use area                              | \$5.00                                   | \$5.00             | 0.00%                       | \$0.00   |
| ligh Impact  |  |                    |                             |          |
| Code Assessment – Base fee   | \$5,740.00                               | \$5,855.00         | 2.00%                       | \$115.00 |
| Code Assessment – Plus per m2 of total use area                                | \$4.00                                   | \$4.00             | 0.00%                       | \$0.00   |
| Impact Assessment – Base Fee   | \$6,890.00                               | \$7,030.00         | 2.03%                       | \$140.0  |
| Impact Assessment – Plus per m2 of total use area                              | \$5.00                                   | \$5.00             | 0.00%                       | \$0.00   |
| Service Trade  |  |                    |                             |          |
| Code Assessment – Base fee   | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.00  |
| Code Assessment – Plus per m2 of total use area                                | \$4.00                                   | \$4.00             | 0.00%                       | \$0.0    |
| Impact Assessment – Base Fee   | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0   |
| Impact Assessment – Plus per m2 of total use area                              | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0    |
| Transport Depot  |  |                    |                             |          |
| Code Assessment – Base fee   | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.0   |
| Code Assessment – Plus per m2 of total use area                                | \$4.00                                   | \$4.00             | 0.00%                       | \$0.0    |
| Impact Assessment – Base Fee   | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0   |
| Impact Assessment – Plus per m2 of total use area                              | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0    |
| aidley Planning Scheme Area  |  |                    |                             |          |
| Car Repair Station   |  |                    |                             |          |
| Code Assessment – Base fee   | \$2,870.00                               | \$2,925.00         | 1.92%                       | \$55.0   |
| Code Assessment – Plus per m2 of total use area                                | \$4.00                                   | \$4.00             | 0.00%                       | \$0.0    |
| Impact Assessment – Base Fee   | \$3,445.00                               | \$3,515.00         | 2.03%                       | \$70.0   |
| Impact Assessment – Plus per m2 of total use area                              | \$5.00                                   | \$5.00             | 0.00%                       | \$0.0    |
| Extractive Industry  |  |                    |                             |          |
| Extraction above ground level only (e.g. Bush rock, turf, existing stockpiles) | \$4,020.00                               | \$4,100.00         | 1.99%                       | \$80.0   |
| 1 to 5,000 tonnes per annum  | \$4,590.00                               | \$4,680.00         | 1.96%                       | \$90.0   |
|  |  |                    |                             |          |
| 5,001 to 50,000 tonnes per annum   | \$20,090.00                              | \$20,490.00        | 1.99%                       | \$400.0  |

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| Name   | Year 20/21   |  | Year 21/22  |   |
|--|--|--|---|---|
| Ivairie  | Last YR Fee<br>(incl. GST)   | Fee<br>(incl. GST)   | Increase<br>%   | Increas   |
|  |  |  |   |   |
| industry   |  |  |   |   |
| Light  |  |  |   |   |
| Code Assessment – Base fee   | \$2,870.00   | \$2,925.00   | 1.92%   | \$55.0  |
| Code Assessment – Plus per m2 of total use area  | \$4.00   | \$4.00   | 0.00%   | \$0.0   |
| Impact Assessment – Base Fee   | \$3,445.00   | \$3,515.00   | 2.03%   | \$70.0  |
| Impact Assessment – Plus per m2 of total use area  | \$5.00   | \$5.00   | 0.00%   | \$0.0   |
| Medium   |  |  |   |   |
| Code Assessment – Base fee   | \$2,870.00   | \$2,925.00   | 1.92%   | \$55.0  |
| Code Assessment – Plus per m2 of total use area  | \$4.00   | \$4.00   | 0.00%   | \$0.0   |
| Impact Assessment – Base Fee   | \$3,445.00   | \$3,515.00   | 2.03%   | \$70.0  |
| Impact Assessment – Plus per m2 of total use area  | \$5.00   | \$5.00   | 0.00%   | \$0.0   |
| Code Assessment – Blus per m2 of total use area  | \$5,740.00<br>\$4.00   | \$5,855.00<br>\$4.00   | 2.00%   | \$115.0<br>\$0.0  |
| Code Assessment – Base fee   | \$5.740.00   | \$5 855 00   | 2.00%   | \$115.0   |
| Code Assessment – Plus per m2 of total use area  | \$4.00   | \$4.00   | 0.00%   | \$0.0   |
| Impact Assessment – Base Fee   | \$6,890.00   | \$7,030.00   | 2.03%   | \$140.0   |
| Impact Assessment – Plus per m2 of total use area  | \$5.00   | \$5.00   | 0.00%   | \$0.0   |
|  |  |  |   |   |
| Junk Yard  |  |  |   |   |
|  | \$5,740.00   | \$5,855.00   | 2.00%   | \$115.0   |
| Junk Yard  | \$5,740.00<br>\$4.00   | \$5,855.00<br>\$4.00   | 2.00%<br>0.00%  | *   |
| Junk Yard  Code Assessment – Base fee  | ,  | ,  |   | \$0.0   |
| Junk Yard  Code Assessment – Base fee  Code Assessment – Plus per m2 of total use area   | \$4.00   | \$4.00   | 0.00%   | \$0.0<br>\$140.0  |
| Junk Yard  Code Assessment – Base fee  Code Assessment – Plus per m2 of total use area  Impact Assessment – Base Fee   | \$4.00<br>\$6,890.00   | \$4.00<br>\$7,030.00   | 0.00%<br>2.03%  | \$115.0<br>\$0.0<br>\$140.0<br>\$0.0                      |
| Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area Liquid Fuel Depot  | \$4.00<br>\$6,890.00<br>\$5.00   | \$4.00<br>\$7,030.00<br>\$5.00   | 0.00%<br>2.03%<br>0.00%                                     | \$0.0<br>\$140.0<br>\$0.0                                 |
| Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area Liquid Fuel Depot Code Assessment – Base fee   | \$4.00<br>\$6,890.00<br>\$5.00<br>\$5,740.00                                   | \$4.00<br>\$7,030.00<br>\$5.00<br>\$5,855.00                                   | 0.00%<br>2.03%<br>0.00%                                     | \$0.0<br>\$140.0<br>\$0.0<br>\$115.0                      |
| Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area  Liquid Fuel Depot Code Assessment – Base fee Code Assessment – Plus per m2 of total use area  | \$4.00<br>\$6,890.00<br>\$5.00<br>\$5,740.00<br>\$4.00                         | \$4.00<br>\$7,030.00<br>\$5.00<br>\$5,855.00<br>\$4.00                         | 0.00%<br>2.03%<br>0.00%<br>2.00%<br>0.00%                   | \$0.0<br>\$140.0<br>\$0.0<br>\$115.0<br>\$0.0             |
| Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area  Liquid Fuel Depot Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee   | \$4.00<br>\$6,890.00<br>\$5.00<br>\$5,740.00<br>\$4.00<br>\$6,890.00           | \$4.00<br>\$7,030.00<br>\$5.00<br>\$5,855.00<br>\$4.00<br>\$7,030.00           | 0.00%<br>2.03%<br>0.00%<br>2.00%<br>0.00%<br>2.03%          | \$0.0<br>\$140.0  |
| Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area  Liquid Fuel Depot Code Assessment – Base fee Code Assessment – Plus per m2 of total use area  | \$4.00<br>\$6,890.00<br>\$5.00<br>\$5,740.00<br>\$4.00                         | \$4.00<br>\$7,030.00<br>\$5.00<br>\$5,855.00<br>\$4.00                         | 0.00%<br>2.03%<br>0.00%<br>2.00%<br>0.00%                   | \$0.0<br>\$140.0<br>\$0.0<br>\$115.0<br>\$0.0<br>\$140.0  |
| Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area  Liquid Fuel Depot Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area Road Freight Depot  | \$4.00<br>\$6,890.00<br>\$5.00<br>\$5,740.00<br>\$4.00<br>\$6,890.00<br>\$5.00 | \$4.00<br>\$7,030.00<br>\$5.00<br>\$5,855.00<br>\$4.00<br>\$7,030.00<br>\$5.00 | 0.00%<br>2.03%<br>0.00%<br>2.00%<br>0.00%<br>2.03%<br>0.00% | \$0.0<br>\$140.0<br>\$0.0<br>\$115.0<br>\$0.0<br>\$140.0  |
| Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area  Liquid Fuel Depot Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Plus per m2 of total use area Impact Assessment – Plus per m2 of total use area Impact Assessment – Plus per m2 of total use area  Road Freight Depot Code Assessment – Base fee | \$4.00<br>\$6,890.00<br>\$5.00<br>\$5,740.00<br>\$4.00<br>\$6,890.00<br>\$5.00 | \$4.00<br>\$7,030.00<br>\$5.00<br>\$5,855.00<br>\$4.00<br>\$7,030.00<br>\$5.00 | 0.00%<br>2.03%<br>0.00%<br>2.00%<br>0.00%<br>2.03%<br>0.00% | \$0.0<br>\$140.0<br>\$0.0<br>\$115.0<br>\$140.0<br>\$55.0 |
| Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area  Liquid Fuel Depot Code Assessment – Base fee Code Assessment – Plus per m2 of total use area Impact Assessment – Plus per m2 of total use area Impact Assessment – Base Fee Impact Assessment – Plus per m2 of total use area Road Freight Depot  | \$4.00<br>\$6,890.00<br>\$5.00<br>\$5,740.00<br>\$4.00<br>\$6,890.00<br>\$5.00 | \$4.00<br>\$7,030.00<br>\$5.00<br>\$5,855.00<br>\$4.00<br>\$7,030.00<br>\$5.00 | 0.00%<br>2.03%<br>0.00%<br>2.00%<br>0.00%<br>2.03%<br>0.00% | \$0.0<br>\$140.0<br>\$0.0<br>\$115.0<br>\$0.0<br>\$140.0  |

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| Name   | Year 20/21<br>Last YR Fee | Fee            | Year 21/22<br>Increase | Increase |
|--|---------------------------|----------------|------------------------|----------|
|  | (incl. GST)               | (incl. GST)    | %                      |          |
| ransport Depot   |                           |                |                        |          |
| Code Assessment – Base fee   | \$2,870.00                | \$2,925.00     | 1.92%                  | \$55.00  |
| Code Assessment – Plus per m2 of total use area                            | \$4.00                    | \$4.00         | 0.00%                  | \$0.00   |
| Impact Assessment – Base Fee   | \$3,445.00                | \$3,515.00     | 2.03%                  | \$70.00  |
| Impact Assessment – Plus per m2 of total use area                          | \$5.00                    | \$5.00         | 0.00%                  | \$0.00   |
| Truck Stop   |                           |                |                        |          |
| Code Assessment – Base fee   | \$2,870.00                | \$2,925.00     | 1.92%                  | \$55.00  |
| Code Assessment – Plus per m2 of total use area                            | \$4.00                    | \$4.00         | 0.00%                  | \$0.00   |
| Impact Assessment – Base Fee   | \$3,445.00                | \$3,515.00     | 2.03%                  | \$70.00  |
| Impact Assessment – Plus per m2 of total use area                          | \$5.00                    | \$5.00         | 0.00%                  | \$0.00   |
| Gatton Planning Scheme Area  Eco-Tourism Facility                          |                           |                |                        |          |
| Code Assessment  | \$3,445.00                | \$3,515.00     | 2.03%                  | \$70.00  |
| Impact Assessment  | \$6,890.00                | \$7,030.00     | 2.03%                  | \$140.00 |
| Educational Establishment  |                           |                |                        |          |
| Code Assessment  | \$3,445.00                | \$3,515.00     | 2.03%                  | \$70.00  |
| Impact Assessment  | \$6,890.00                | \$7,030.00     | 2.03%                  | \$140.00 |
| Outdoor Entertainment (Sports Fields, Rodeo C                              | Grounds, Outdo            | or Markets etc | .)                     |          |
| Outdoor Entertainment (Sports Fields, Rodeo Grounds, Outdoor Markets etc.) | \$5,740.00                | \$5,855.00     | 2.00%                  | \$115.00 |
| 4WD Park (Where Including the Use of Motor V                               | ehicles e.g Cars          | /Motorbikes)   |                        |          |
| Lots Up to 5Ha   | \$8,610.00                | \$8,780.00     | 1.97%                  | \$170.00 |
| Lots >5Ha  | \$34,440.00               | \$35,130.00    | 2.00%                  | \$690.00 |
| Special Purpose  |                           |                |                        |          |
| Code Assessment  | \$3,445.00                | \$3,515.00     | 2.03%                  | \$70.00  |
| Impact Assessment  | \$6,890.00                | \$7,030.00     | 2.03%                  | \$140.00 |
| Local Utility  |                           |                |                        |          |
| Code Assessment  | \$3,445.00                | \$3,515.00     | 2.03%                  | \$70.0   |
|  |                           |                |                        |          |

continued on next page ...

| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST)       | Year 21/22<br>Increase<br>% | Increase<br>\$      |
|---|--|--------------------------|-----------------------------|---------------------|
| Local Utility [continued]   |  |                          |                             |                     |
| Impact Assessment   | \$6,890.00                               | \$7,030.00               | 2.03%                       | \$140.00            |
| Telecommunications Facility   |  |                          |                             |                     |
| Code Assessment   | \$5,255.00                               | \$5,360.00               | 2.00%                       | \$105.00            |
| Impact Assessment   | \$6,890.00                               | \$7,030.00               | 2.03%                       | \$140.00            |
| Laidley Planning Scheme Area  |  |                          |                             |                     |
| Aviation  |  |                          |                             |                     |
| Code Assessment   | \$5,740.00                               | \$5,855.00               | 2.00%                       | \$115.00            |
| Impact Assessment   | \$11,485.00                              | \$11,715.00              | 2.00%                       | \$230.00            |
| Child Care Facility   |  |                          |                             |                     |
| Code Assessment   | \$3,445.00                               | \$3,515.00               | 2.03%                       | \$70.00             |
| Impact Assessment   | \$6,890.00                               | \$7,030.00               | 2.03%                       | \$140.00            |
| Tourist Accommodation/Tourist Attraction/Ed<br>Code Assessment<br>Impact Assessment | \$3,445.00<br>\$6,890.00                 | \$3,515.00<br>\$7,030.00 | 2.03%                       | \$70.00<br>\$140.00 |
| Educational Establishment   | \$0,090.00                               | \$7,030.00               | 2.03%                       | \$140.00            |
| Code Assessment   | \$3,445.00                               | \$3,515.00               | 2.03%                       | \$70.00             |
| Impact Assessment   | \$6,890.00                               | \$7,030.00               | 2.03%                       | \$140.00            |
| Emergency Services Depot  | \$0 <sub>1</sub> 000.00                  | Ψ1,000.00                | 2.0070                      | Ψ1-10,00            |
| Code Assessment   | \$3,445.00                               | \$3,515.00               | 2.03%                       | \$70.00             |
| Impact Assessment   | \$6,890.00                               | \$7,030.00               | 2.03%                       | \$140.00            |
| Hospital  |  |                          |                             |                     |
| Code Assessment – Base fee  | \$2,870.00                               | \$2,925.00               | 1.92%                       | \$55.00             |
| Code Assessment – Plus per m2 of total use area                                     | \$5.00                                   | \$5.00                   | 0.00%                       | \$0.00              |
| Impact Assessment – Base Fee  | \$3,445.00                               | \$3,515.00               | 2.03%                       | \$70.00             |
| Impact Assessment – Plus per m2 of total use area                                   | \$6.00                                   | \$6.00                   | 0.00%                       | \$0.00              |
| Sport & Recreation  |  |                          |                             |                     |
| Sport & Recreation  | \$5,740.00                               | \$5,855.00               | 2.00%                       | \$115.00            |
|   |  |                          |                             |                     |

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|                                    | Year 20/21                 |                    | Year 21/22    |                |
|------------------------------------|----------------------------|--------------------|---------------|----------------|
| Name                               | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
| Place of Assembly/Place of Worship |                            |                    |               |                |
| Code Assessment                    | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00        |
| Impact Assessment                  | \$6,890.00                 | \$7,030.00         | 2.03%         | \$140.00       |
| Public Facility  Code Assessment   | \$3,445.00                 | \$3,515.00         | 2.03%         | \$70.00        |
| Impact Assessment                  | \$6,890.00                 | \$7,030.00         | 2.03%         | \$140.00       |
| Public Infrastructure              |                            |                    |               |                |
| Code Assessment                    | \$5,255.00                 | \$5,360.00         | 2.00%         | \$105.00       |
| Impact Assessment                  | \$6,890.00                 | \$7,030.00         | 2.03%         | \$140.00       |
|                                    |                            |                    |               |                |

## 1.7 - Planning Other & Copies

## 1.7.1 – Other

| Exemption Certificate requested prior to development being undertaken |          |          |       | No Charge |
|---|----------|----------|-------|-----------|
| Exemption Certificate requested after development has occured         | \$550.00 | \$550.00 | 0.00% | \$0.00    |

## **Development Application Triggered by Overlay**

## Fee does not apply to Building Work associated with Material Change of Use

| Code Assessment  | \$1,720.00 | \$1,755.00 | 2.03% | \$35.00 |
|--|------------|------------|-------|---------|
| Impact Assessment  | \$2,870.00 | \$2,925.00 | 1.92% | \$55.00 |
| Additional fees are not required to assess any technical reports associated with Development Applications Triggered by an Overlay. |            |            |       |         |

## **Building Works Not Associated With a Material Change of Use**

| Building Works Not Associated With a Material Change of Use | \$575.00 | \$585.00 | 1.74% | \$10.00 |
|---|----------|----------|-------|---------|
| Concurrence Agency Referral to Council                      |          |          |       |         |
| Concurrence Agency Referral to Council                      | \$575.00 | \$585.00 | 1.74% | \$10.00 |

## Section 49 – Preliminary Development Approval

| Preliminary Development Approval 125% of the re | relevant application fee for Development Permit |
|---|---|
|---|---|

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|      | Year 20/21  |             | Year 21/22 |          |
|------|-------------|-------------|------------|----------|
| Name | Last YR Fee | Fee         | Increase   | Increase |
|      | (incl. GST) | (incl. GST) | %          | \$       |

## Subsequent Application to Change Preliminary Development Approval (Section 49) to Development Permit

Subsequent Application to Change Preliminary Development Approval (Section 49) to Development Permit

75% of the relevant application fee

The applicable fee is equal to the standard impact/code assessable fee for that use with a 25% reduction for the subsequent DA.

#### Section 49 – Variation Request

| Base Fee  | \$28,700.00   | \$29,275.00       | 2.00% | \$575.00 |
|---|---------------|-------------------|-------|----------|
| Plus use components, per use area (i.e. commercial uses area, a | accommodation | units area, etc). |       |          |

#### Fees for Peer Reviews/Assessment of Technical/Specialist Reports

Additional fees apply for peer reviews/assessment of technical/specialist reports (e.g. economic impact assessment, contaminated land study, flood/hydraulics study, traffic study, acoustic study, geotechnical study); or other supporting documents lodged with an application or required as a result of an information request or required by a condition of any approval where Council staff or a specialist consultant is required to be engaged to assess reports.

These fees are required to be paid for the application to be property made. In general, the applicant will be notified of the requirement for additional fees at Confirmation or Information Stage. The inhouse assessment includes the intial review and one re-submission review. Each subsequent re-submission will incure fee equivalent to 30% of the original fee. Re-submitted reports that are significantly different to the reviewed report will be charged the full fee.

| Fees for Peer Reviews/Assessment of Technical/Specialist Reports | In house assessment:<br>Simple reports are \$520.00 per report;<br>Complex reports are \$1040.00 per report. |
|--|--|
|  | External assessment: Actual cost as charged by the consultant for each review.                               |
|  | Fee to be determined in consultation with Planning Staff depending on report to be reviewed.                 |

## Administration Fee for Return of Bonds, Guarantees, Application Fees etc.

| Administration Fee | \$145.00 | \$150.00 | 3 45% | \$5.00 |
|--------------------|----------|----------|-------|--------|

## **Engineering Reports & Data**

| Flood Modelling Data associated with a Single Dwelling House only | No Charge            |
|---|----------------------|
| Engineering Reports & Data  | Price on application |

#### Minor Change/Extension to Existing Use

| Minor Change associated with a Dwelling House  | \$515.00 | \$525.00 | 1.94% | \$10.00 |
|--|----------|----------|-------|---------|
| Minor Change to an approval (involving a change to or cancelling of one condition only and not involving a change to approved plans) | \$920.00 | \$940.00 | 2.17% | \$20.00 |

continued on next page ...

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| Name   | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST)                      | Year 21/22<br>Increase<br>% | Increase      |
|--|--|---|-----------------------------|---------------|
| Minor Change/Extension to Existing Use [continued  | 1]                                       |   |                             |               |
| Minor Change to an approval (involving changes to approved plans only and not involving a change to or cancelling of conditions)   | \$920.00                                 | \$940.00                                | 2.17%                       | \$20.00       |
| All other Minor Changes to an approval (involving a combination of changes to approved plans and/or a request to change an approval involving a change to or cancelling of any number of conditions) |  | 0.00 (includes eithoved plans) plus \$2 |                             |               |
| Other Change   | As per relev                             | ant application fee                     | for full scope of           | development   |
| Extension to Relevant (Currency) Period  Fixed Fee   | \$1,470.00                               | \$1,500.00                              | 2.04%                       | \$30.0        |
| Request to Cancel Development Approval   |  |   |                             |               |
| Request to Cancel Development Approval   | \$400.00                                 | \$410.00                                | 2.50%                       | \$10.0        |
| Resubmission of an Application Where an Applica<br>Twelve Months   | ation (Not Ap                            | proval) Has La                          | psed in Previ               | ous           |
| Code Assessment  |  | 25%                                     | % of the current a          | pplication fe |
| Impact Assessment  |  | 50%                                     | 6 of the current a          | pplication fe |
|  |  |   |                             |               |
|  | eded Planning                            | g Scheme                                |                             |               |
| Request to Consider Application Under a Superse  Additional to normal application fees.  Request to Consider Application Under a Superseded Planning Scheme  | eded Planning<br>\$2,295.00              | <b>\$2,340.00</b>                       | 1.96%                       | \$45.0        |
| Additional to normal application fees.  Request to Consider Application Under a Superseded   | \$2,295.00                               |   | 1.96%                       | \$45.0        |
| Additional to normal application fees.  Request to Consider Application Under a Superseded Planning Scheme   | \$2,295.00<br>t fees                     | \$2,340.00                              |                             |               |

## 1.7.2 - Request for Building, Plumbing and Planning Information

Charge/Fee applies per lot to which the request applies.

Cash in Lieu of Car Parking Contribution

Cash in Lieu of Car Parking Contribution

Per Car Parking Space.

\$20,210.00

\$20,615.00

2.00%

\$405.00

continued on next page ... Page 40 of 79

| Name   | Year 20/21<br>Last YR Fee   | Fee   | Year 21/22<br>Increase                               | Increas                           |
|--|---|---|--|-----------------------------------|
|  | (incl. GST)   | (incl. GST)   | %  |                                   |
| I.7.2 – Request for Building, Plumbin  | g and Planning  | Information   | [continued]  |                                   |
| Detailed Flood Advice  | \$455.00  | \$465.00  | 2.20%  | \$10.0                            |
| 172 Town Diamain Continue  |   |   |  |                                   |
| 1.7.3 – Town Planning Certificates   |   |   |  |                                   |
| Charge is per lot.   | ¢440.00   | ¢420.00   | 2.440/   | \$10.0                            |
| Limited Certificate  | \$410.00<br>\$550.00  | \$420.00  | 2.44%<br>1.82%                                       | 4                                 |
| Limited Certificate – Urgent 2 Day Turnaround.   | \$550.00  | \$560.00  | 1.82%  | \$10.0                            |
| Standard Certificate   | \$825.00  | \$840.00  | 1.82%  | \$15.0                            |
| Standard Certificate – Urgent  | \$1,090.00  | \$1,110.00  | 1.83%  | \$20.0                            |
| 5 Day Turnaround.  |   |   |  |                                   |
| Full (Minimum Fee)   | \$4,135.00  | \$4,220.00  | 2.06%  | \$85.0                            |
| •  | \$200.00  | \$205.00  | 2 50%  | \$5.0                             |
| Planning Scheme  Laidley Planning Scheme   | \$200.00  | \$205.00  | 2.50%  |                                   |
| Laidley Planning Scheme Gatton Planning Scheme 2007  | \$200.00<br>\$405.00  | \$205.00<br>\$415.00  | 2.50%<br>2.47%                                       |                                   |
| Laidley Planning Scheme  |   |   |  |                                   |
| Laidley Planning Scheme Gatton Planning Scheme 2007  | \$405.00<br>\$35.00   | \$415.00<br>\$35.00   |  | \$5.0<br>\$10.0<br>\$0.0          |
| Laidley Planning Scheme Gatton Planning Scheme 2007 Planning Scheme CD   | \$405.00  | \$415.00  | 2.47%  | \$10.0<br>\$0.0                   |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage   | \$405.00<br>\$35.00   | \$415.00<br>\$35.00   | 0.00%  | \$10.0<br>\$0.0                   |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage Gatton Planning Scheme 2007, plus postage   | \$405.00<br>\$35.00   | \$415.00<br>\$35.00   | 0.00%  | \$10.0                            |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage Gatton Planning Scheme 2007, plus postage  Postage  | \$405.00<br>\$35.00<br>\$35.00  | \$415.00<br>\$35.00<br>\$35.00                                | 0.00%<br>0.00%                                       | \$10.0<br>\$0.0<br>\$0.0          |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage Gatton Planning Scheme 2007, plus postage  Postage  Postage for Planning Scheme hard copy   | \$405.00<br>\$35.00<br>\$35.00  | \$415.00<br>\$35.00<br>\$35.00                                | 0.00%<br>0.00%                                       | \$10.0<br>\$0.0<br>\$0.0          |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage Gatton Planning Scheme 2007, plus postage  Postage  Postage for Planning Scheme hard copy  Copy of Previous Planning Scheme for the F   | \$35.00<br>\$35.00<br>\$15.00<br>Relevant Area                        | \$415.00<br>\$35.00<br>\$35.00<br>\$20.00                     | 0.00%<br>0.00%<br>33.33%                             | \$10.0<br>\$0.0<br>\$0.0          |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage Gatton Planning Scheme 2007, plus postage  Postage  Postage for Planning Scheme hard copy  Copy of Previous Planning Scheme for the Fer scheme  | \$35.00<br>\$35.00<br>\$15.00<br>Relevant Area                        | \$415.00<br>\$35.00<br>\$35.00<br>\$20.00                     | 0.00%<br>0.00%<br>33.33%                             | \$10.0<br>\$0.0<br>\$5.0<br>\$5.0 |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage Gatton Planning Scheme 2007, plus postage  Postage  Postage for Planning Scheme hard copy  Copy of Previous Planning Scheme for the F  Per scheme  1.7.5 – Maps   | \$35.00<br>\$35.00<br>\$35.00<br>\$15.00<br>Relevant Area<br>\$200.00 | \$415.00<br>\$35.00<br>\$35.00<br>\$20.00                     | 2.47%<br>0.00%<br>0.00%<br>33.33%                    | \$10.0<br>\$0.0<br>\$0.0          |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage Gatton Planning Scheme 2007, plus postage  Postage  Postage for Planning Scheme hard copy  Copy of Previous Planning Scheme for the F  Per scheme  1.7.5 – Maps  Single A4 colour zoning maps                               | \$35.00<br>\$35.00<br>\$35.00<br>\$15.00<br>Relevant Area<br>\$200.00 | \$415.00<br>\$35.00<br>\$35.00<br>\$20.00<br>\$1.00           | 2.47%<br>0.00%<br>0.00%<br>33.33%<br>2.50%           | \$10.0<br>\$0.0<br>\$5.0<br>\$5.0 |
| Laidley Planning Scheme Gatton Planning Scheme 2007  Planning Scheme CD  Laidley Planning Scheme, plus postage Gatton Planning Scheme 2007, plus postage  Postage  Postage for Planning Scheme hard copy  Copy of Previous Planning Scheme for the F  Per scheme  1.7.5 — Maps  Single A4 colour zoning maps  Single A3 colour zoning maps | \$35.00<br>\$35.00<br>\$35.00<br>\$15.00<br>Relevant Area<br>\$200.00 | \$415.00<br>\$35.00<br>\$35.00<br>\$20.00<br>\$1.00<br>\$2.00 | 2.47%  0.00%  0.00%  33.33%  2.50%  -96.00%  -93.33% | \$10.0<br>\$0.0<br>\$5.0<br>\$5.0 |

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|      | Year 20/21  |             | Year 21/22 |          |
|------|-------------|-------------|------------|----------|
| Name | Last YR Fee | Fee         | Increase   | Increase |
|      | (incl. GST) | (incl. GST) | %          | \$       |

## 1.7.6 - Other Services

| Document Preparation Including Deeds of Agreement, etc  | Deposit  | of \$125.00 with full | cost to be reimbu<br>handover of th |                               |
|---|--|-----------------------|-------------------------------------|-------------------------------|
| Legal Fees  |  | Full reimbur          | sement of Counci                    | l Legal Fees                  |
| Written Planning & Development Advice – Domestic Scale  | \$85.00  | \$85.00               | 0.00%                               | \$0.00                        |
| House, relatives apartment, home based businesses, rural bound  | House, relatives apartment, home based businesses, rural boundary realignment etc. |                       |                                     |                               |
| Written Planning & Development Advice – Development   | \$350.00   | \$355.00              | 1.43%                               | \$5.00                        |
| Dual occupancies, multiple units, non residential uses, subdivision   | ons etc.   |                       |                                     |                               |
| Planning Assessment/Written Reports Which Will Cover the Costs Incurred By Council in Preparation of Reports    |  |                       |                                     | n application<br>ee: \$100.00 |
| Per Hour.   |  |                       |                                     |                               |
| Assessment of Building Certifiers, Code Compliance,<br>Certificate to Determine & Decide Development Permit for |  |                       | Price or                            | n application                 |
| Building Work & Compliance With Planning Scheme   |  |                       | Min. F                              | ee: \$150.00                  |

## 1.7.7 Flood Information Report

## 1.8 - Reconfiguration of Lots & Operational Works

## 1.8.1 – Reconfigure a Lot

## **Boundary Realignment**

| Boundary Realignment  | \$2,010.00      | \$2,050.00           | 1.99%  | \$40.00 |
|---|-----------------|----------------------|--------|---------|
| Where no new lots are created e.g. Boundary re-alignment, up to | 3 lots or Easer | ment or Lease applic | ation. |         |
|   |                 |                      |        |         |
| Plus Fee per Lot Over 3 Lots                                    | \$290.00        | \$295.00             | 1.72%  | \$5.00  |

## Subdivision

| Base Fee                    | \$2,420.00 | \$2,470.00 | 2.07% | \$50.00 |
|-----------------------------|------------|------------|-------|---------|
| Plus Fee Per Additional Lot | \$455.00   | \$465.00   | 2.20% | \$10.00 |

## Staged Subdivision (Reconfiguring a Lot in Stages)

| Staged Subdivision | Fee for DA for Stage being applied for plus 20% of the full ROL fee applying for the number of lots in the subsequent staged area (the "preliminary approval area") |
|--------------------|---|
|--------------------|---|

## Signing of Survey Plan

| Plan Signing – Standard, Building & Volumetric Format Plan | 1 into 2 \$945.00 or 3 plus lots \$400.00 per lot |
|--|---|
| and Community Title Plan                                   |   |

continued on next page ... Page 42 of 79

| Name   | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|--|--|--------------------|-----------------------------|----------------|
| Signing of Survey Plan [continued]                               |  |                    |                             |                |
| Plus Easement or Other Document – Perusal & Signing per document | \$400.00                                 | \$410.00           | 2.50%                       | \$10.00        |
| Per Document.  |  |                    |                             |                |
| Resigning of Plans   |  |                    |                             |                |
| Resigning of Plans   | \$470.00                                 | \$480.00           | 2.13%                       | \$10.00        |
| Request for Road Street Names                                    |  |                    |                             |                |
| Request For Road/Street Names                                    | \$1,145.00                               | \$1,170.00         | 2.18%                       | \$25.00        |
| Advice on Proposed Road Closure                                  |  |                    |                             |                |
| Advice on Proposed Road Closure                                  | \$1,720.00                               | \$1,755.00         | 2.03%                       | \$35.00        |
| Removal of Access Restriction Strip                              |  |                    |                             |                |
| Removal of Access Restriction Strip                              | \$1,720.00                               | \$1,755.00         | 2.03%                       | \$35.00        |

## 1.8.2 - Operational Work

The fee for any matter relating to a decision for a development application, or other matter not listed or defined in the Register

#### Operational Works approval associated with Reconfiguration of Lots

Works relating to Reconfiguring of a Lot (e.g. drainage, stormwater, roadworks & electrical reticulation, street lighting & landscaping works etc.). The fee must be paid upon lodgement of application for application to be 'properly made'.

| Where lodged as single integrated application Base Fee  | \$1,095.00       | \$1,115.00          | 1.83%             | \$20.00      |
|---|------------------|---------------------|-------------------|--------------|
| Plus Fee per additional Lot   | \$1,005.00       | \$1,025.00          | 1.99%             | \$20.00      |
| Per additional lot – is based on the number of additional excluding the original lot/s for the subdivision. Where sta first stage. Any stages beyond the first stage does not in included in the additional lot charge at any time. | ged, the existin | g lot/s credit/reco | gnition is captur | ed in the    |
| If the application is not lodged as an integrated application application, with the exception of the following:   | n, the above fe  | es shall be paid fo | r each separate   | <del>)</del> |
| Plus Landscaping Works per application  | \$820.00         | \$835.00            | 1.83%             | \$15.00      |

| Plus Landscaping Works per application   | \$820.00 | \$835.00                                       | 1.83% | \$15.00 |
|--|----------|--|-------|---------|
| Plus Electricity reticulation per application  | \$410.00 | \$420.00                                       | 2.44% | \$10.00 |
| Minor Changes to an approval (involving a combination of changes to approved plans and/or a request to change an approval involving a change to or cancelling of any number of conditions) |          | 940.00 (includes eith<br>roved plans) plus \$2 |       |         |

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#### Operational Works Approval - Not Associated with reconfiguration of lots

This will include road works, stormwater drainage, landscaping, car parking and driveways within a development not associated with reconfiguration of a lot application.

The fee must be paid with lodgement of application for application to be 'properly made' along with a RPEQ certified Bill of Quantities to estimate the value of work

| \$1-10,000 ( Value of Work)  | Minimum \$835 or 10% of the value of<br>( Whichever is gre |   |                                   |             |  |  |  |
|--|--|---|-----------------------------------|-------------|--|--|--|
| >\$10,000 ( Value of Work)   | Base fe  | ee \$1255 plus 0.5%   | of the total val                  | lue of work |  |  |  |
| <ol> <li>This Fee Includes: 1 x Pre-start meeting, any hold Poi applicable), any additional inspection resulting from a prev.</li> <li>Quoted fees include 60% for checking of designs and 40%.</li> <li>The value of work excludes any GST component.</li> <li>Plans relating to engineering design must be certified by a A Priced Bill of Quantities certified by an RPEQ must be p.</li> </ol> | vious inspection<br>6 for inspection<br>an RPEQ prior to   | failure will be charge<br>of works prior /during<br>o submitting to Counc | d separately<br>construction stag |             |  |  |  |
| Landscaping application  | \$820.00   | \$835.00  | 1.83%                             | \$15.00     |  |  |  |

| Landscaping application  | \$820.00   | \$835.00   | 1.83% | \$15.00        |
|--|------------|------------|-------|----------------|
| Electricity reticulation   | \$410.00   | \$420.00   | 2.44% | \$10.00        |
| Electricity reticulation – amended design (per plan)   | \$100.00   | \$100.00   | 0.00% | \$0.00         |
| Vehicle crossover  | \$215.00   | \$220.00   | 2.33% | \$5.00         |
| Excavation/Filling/Earthworks on Land Not Affected by<br>Temporary Local Planning Instrument for Flood Regulation<br>(Up to 1,800m2 in surface area) | \$1,350.00 | \$1,375.00 | 1.85% | \$25.00        |
| Excavation/Filling/Earthworks on Land Not Affected by<br>Temporary Local Planning Instrument for Flood Regulation<br>(>1,800m2 in surface area)      | \$2,465.00 | \$2,515.00 | 2.03% | \$50.00        |
| Excavation/Filling/Earthworks on Land Affected by Temporary Local Planning Instrument for Flood Regulation Base Fee                                  | \$2,995.00 | \$3,055.00 | 2.00% | \$60.00        |
| Plus Technical Review Fee (stormwater/flood report)  |            |            | Quo   | te for Service |
| Rear access/shared driveways   | \$410.00   | \$420.00   | 2.44% | \$10.00        |
| Vegetation clearing – Code Assessable  | \$1,720.00 | \$1,755.00 | 2.03% | \$35.00        |
| Vegetation clearing – Impact Assessable  | \$2,785.00 | \$2,925.00 | 5.03% | \$140.00       |

## Advertising Device/Sign

Advertising device/signage that is not associated with a Material Change of Use application. The fee must be paid upon lodgement of application for application to be 'properly made'.

| Advertising Device/Sign <5m2 (sign face) per sign  | \$410.00   | \$420.00   | 2.44% | \$10.00 |
|--|------------|------------|-------|---------|
| Advertising Device/Sign > 5m2 (sign face) per sign | \$825.00   | \$840.00   | 1.82% | \$15.00 |
| Billboard per billboard                            | \$2,180.00 | \$2,225.00 | 2.06% | \$45.00 |

## **Operational Works Reinspection**

Inspections for works relating to operational works. For application to be 'property made' the fee must be paid upon lodgement of application.

| Reinspection Fee (where insufficient preparation or contractor's staging and/or programming of works necessitates additional inspections, or where pavement inspections have failed) per inspection | \$315.00 during business hours and \$480.00 outside. |
|---|--|
| Bonding of Incomplete Works   | Quote for Service                                    |

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|      | Year 20/21  |             | Year 21/22 |          |
|------|-------------|-------------|------------|----------|
| Name | Last YR Fee | Fee         | Increase   | Increase |
|      | (incl. GST) | (incl. GST) | %          | \$       |

#### Operational Works - Construction or Modification of a Levee

| Base Fee   | \$2,995.00 | \$3,055.00 | 2.00% | \$60.00       |
|--|------------|------------|-------|---------------|
| Plus Cost of Technical Assessment to be Undertaken by<br>Qualified External Consultant |            |            | Quote | e For Service |

## 1.9 - Building Services

## 1.9.1 - Lodgement Fees

| Lodgment fee (applications approved by a private certifer) \$280.00 \$285. | e certifer) \$280.00 \$285.00 1.79% | \$5.00 |
|--|-------------------------------------|--------|
|--|-------------------------------------|--------|

# ${\bf 1.9.2-Concurrence\ Agency\ Fees\ including\ when\ Council\ is\ the\ assessment\ Manager\ for\ a\ Development\ Approval}$

|  |                 |          |                 | 4000.00      |
|--|-----------------|----------|-----------------|--------------|
| Request to determine bond for removing buildings into the Council area   |                 |          | Minir           | num \$800.00 |
| Minimum fee for site inspection  |                 |          | Minir           | num \$200.00 |
| Security bond to be lodged with Council for removal house to be determined on a case by case basis   |                 |          |                 | POA          |
| To be determined on a case by case basis.  |                 |          |                 |              |
| Request to determine bond to remove a building (any type of building) from a site in the Council area  | \$220.00        | \$220.00 | 0.00%           | \$0.00       |
| Security bond to be lodged with Council for removal of a building (to be determined on a case by case basis to the value of the proposed building works)                                 |                 |          |                 | POA          |
| To be determined on a case by case basis to the value of the pr  | oposed building | works.   |                 |              |
| Request for siting variation under QDC MP1.1, 1.2 and 1.3  | \$530.00        | \$545.00 | 2.83%           | \$15.00      |
| Request to use a non residential building for temporary residential purposes (e.g. to use a class 10a shed for habitable purposes)   | \$550.00        | \$550.00 | 0.00%           | \$0.00       |
| Request for assessment against a performance requirement for class 1a or 10 buildings that do not meet an acceptable measure under the Planning Scheme specified in S.33 of Building Act | \$550.00        | \$550.00 | 0.00%           | \$0.00       |
| Request to determine if building work complies with QDC MP2.1 fire safety standard for budget accommodation buildings  |                 |          | By quote. Minir | num \$600.00 |
| Request for assessment against a performance requirement of QDC MP5.2 higher risk personal appearance services where proposal does not comply with an acceptable measure (per item)      | \$220.00        | \$220.00 | 0.00%           | \$0.00       |
| Per Item.  |                 |          |                 |              |
| Request to determine if building work complies with QDC MP5.7 residential services building standard building requirements (up to 10 persons)  |                 |          | By quote. Minir | mum \$600.00 |
| Request for assessment against a performance requirement for buildings that do not meet an acceptable measure under the QDC MP4.2 water saving targets                                   | \$220.00        | \$220.00 | 0.00%           | \$0.00       |
| Concurrence Agency Referral matters to be assessed by Local Governments as prescribed in the Planning Regulation 2017, Schedule 9 that are not listed                                    |                 |          |                 | By Quote     |
|  |                 |          |                 |              |

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|      | Year 20/21  |             | Year 21/22 |          |
|------|-------------|-------------|------------|----------|
| Name | Last YR Fee | Fee         | Increase   | Increase |
|      | (incl. GST) | (incl. GST) | %          | \$       |

## 1.9.2 – Concurrence Agency Fees including when Council is the assessment Manager for a Development Approval [continued]

| Assessment of BCA Performance Solution | By Quote |
|--|----------|
|--|----------|

## 1.9.3 - Supply of Plans and Information to Consultants/Building Certifier/Owner

| Consultar | its/Building C   | ertifier/Ow   | ner   |
|-----------|--|---|---|
| \$65.00   | \$65.00  | 0.00%   | \$0.00  |
| \$330.00  | \$340.00   | 3.03%   | \$10.00   |
|           |  |   |   |
| \$530.00  | \$540.00   | 1.89%   | \$10.00   |
| \$65.00   | \$65.00  | 0.00%   | \$0.00  |
| \$130.00  | \$130.00   | 0.00%   | \$0.00  |
| \$65.00   | \$65.00  | 0.00%   | \$0.00  |
| \$65.00   | \$65.00  | 0.00%   | \$0.00  |
| \$65.00   | \$65.00  | 0.00%   | \$0.00  |
| \$65.00   | \$65.00  | 0.00%   | \$0.00  |
| \$500.00  | \$510.00   | 2.00%   | \$10.00   |
|           | \$65.00 \$330.00  celled by application appl | \$65.00 \$65.00  \$330.00 \$340.00  celled by applicant prior to commerciate & OSSF last inspection service \$530.00 \$540.00  \$65.00 \$65.00  \$65.00 \$65.00  \$65.00 \$65.00  \$65.00 \$65.00 | \$330.00 \$340.00 3.03%  celled by applicant prior to commencement of sea ords & OSSF last inspection service date if available   \$530.00 \$540.00 1.89%  \$65.00 \$65.00 0.00%  \$65.00 \$65.00 0.00%  \$65.00 \$65.00 0.00%  \$65.00 \$65.00 0.00% |

## 1.10 - Plumbing

## 1.10.1 - Plumbing & Drainage Applications

Hourly Rate plus Minimum Fee for Site Inspection \$180.00.

All applications incur a \$290.00 administration fee which is non-refundable.

continued on next page ...

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|      | Year 20/21  | Year 21/22  |          |          |
|------|-------------|-------------|----------|----------|
| Name | Last YR Fee |             | Increase | Increase |
|      | (incl. GST) | (incl. GST) | %        | \$       |

## 1.10.1 - Plumbing & Drainage Applications [continued]

Fees also include scrutiny and inspections necessary to issue a compliance certificate for new buildings & additions/alterations to existing buildings with fixtures. Commercial applications may incur additional fees.

#### N.B. Fire hydrants and/or fire hose reels and additional items are calculated at a fixture rate.

| Lodgment fee Plus fees per fixture as calculated with reference to the fee scale below.                                   | \$280.00 | \$285.00 | 1.79% | \$5.00   |
|---|----------|----------|-------|----------|
| Per fixture – no. of fixtures less than or equal to 150   | \$120.00 | \$120.00 | 0.00% | \$0.00   |
| Per fixture – no. of fixtures 151 to 200 inclusive Plus base fee of \$18,000.00.  | \$105.00 | \$105.00 | 0.00% | \$0.00   |
| Per fixture – no. of fixtures 201 to 250 inclusive Plus base fee of \$23,250.00.  | \$85.00  | \$85.00  | 0.00% | \$0.00   |
| Per fixture – no. of fixtures 251 to 300 inclusive Plus base fee of \$27,500.00.  | \$65.00  | \$65.00  | 0.00% | \$0.00   |
| Per fixture – no. of fixtures greater than or equal to 301 inclusive Plus base fee of \$30,750.00.                        | \$50.00  | \$50.00  | 0.00% | \$0.00   |
| Minor applications – no fixtures – lodgement and inspection process (one inspection) (i.e. new water service)             | \$400.00 | \$400.00 | 0.00% | \$0.00   |
| Services not associated with fixtures (e.g. water mains, manufactured buildings, fire services, temporary site ablutions) |          |          |       | By Quote |
| Project Services – compliance assessment for public sector entities (e.g. State Government)                               |          |          |       | By Quote |

#### 1.10.2 - On-Site Sewerage Facilities

New installation, upgrade or alteration to existing facility including HSTP, septic tank, waterless toilet or grey water treatment facility.

| Application and inspection process (two inspections)                                  | \$520.00 | \$530.00 | 1.92% | \$10.00 |
|---|----------|----------|-------|---------|
| Commercial OSSF (over20EP) land application area only (two inspections)               | \$520.00 | \$530.00 | 1.92% | \$10.00 |
| Minor land application area change (e.g. moving turf valve for shed) (one inspection) | \$400.00 | \$410.00 | 2.50% | \$10.00 |
| For example, moving turf valve for shed.  |          |          |       |         |
| one inspection.   |          |          |       |         |

#### 1.10.3 - Amended Permit/Plan Fee or Extension of Time

| Amended plan assessment and/or extension of time | \$280.00 | \$280.00 | 0.00% | \$0.00 |
|--|----------|----------|-------|--------|
| Amended plan assessment – Minor                  | \$120.00 | \$120.00 | 0.00% | \$0.00 |

## 1.10.4 - Alternate Solution

| Applications that contain alternate solutions as part of      | By Quote |
|---|----------|
| compliance assessment (fee is additional to application fees) |          |

## 1.10.5 - Inspections

At Officer's discretion.

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\$0.00

0.00%

|  | Year 20/21                 |                    | Year 21/22    |                |
|--|----------------------------|--------------------|---------------|----------------|
| Name   | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
| 1.10.5 - Inspections [continued]   |                            |                    |               |                |
| Additional or re-inspections   | \$120.00                   | \$120.00           | 0.00%         | \$0.00         |
| Inspections for major projects or projects with complicating factors (hourly rate) |                            |                    |               | By Quote       |
| After hours monday – friday  | \$280.00                   | \$280.00           | 0.00%         | \$0.00         |

## 1.10.6 - Concurrent Agents Fee - Planning Regs

| Concurrence for onsite wastewater management (fee is inclusive when Council is the assessment manager for a | \$90.00 | \$120.00 | 33.33% | \$30.00 |
|---|---------|----------|--------|---------|
| development approval)   |         |          |        |         |

\$400.00

\$400.00

#### 1.10.7 - Refunds

Saturday & sunday

| paid is ap<br>permit is<br>non-refu | elled/Withdrawn applications – A refund of 50% of fees pplicable where an application has been assessed or a issued but no inspections are performed. Requests for refunds must be in writing. (N.B. lapsed permits are undable) (When permits have not reached assessment stage the lodgment/administration fee only is retained). |
|-------------------------------------|---|
|-------------------------------------|---|

## 1.10.8 - Supply of Plans & Information to Consultants/Building Certifier/Owner

No refunds shall apply.

| Request for Building, Plumbing and Planning Information / Form 19 – plan of any sanitary drain within or adjacent to the property, including approved connection point and any limitations on capacity (class 1 and 10 'as constructed' sanitary drainage plan) (part A – A1)   | \$65.00  | \$65.00  | 0.00% | \$0.00 |
|---|----------|----------|-------|--------|
| Request for Building, Plumbing and Planning Information / Form 19 – a copy of the plans, drawings & specifications & other documents & information lodged by the applicant, stamped approved or otherwise endorsed by the assessment manager (excludes decision notice and inspection documents) (part B – G3) i.e. commercial or A1 plans may incur additional charges | \$130.00 | \$130.00 | 0.00% | \$0.00 |
| Request for Building, Plumbing and Planning Information / Form 19 – certificates relied on to decide the application (part B – G5) per certificate  | \$65.00  | \$65.00  | 0.00% | \$0.00 |
| Request for Building, Plumbing and Planning Information / Form 19 – hydraulic services plans (existing commercial buildings) class 2 to 9 'as constructed' (part A – D3)  | \$65.00  | \$65.00  | 0.00% | \$0.00 |
| Request for Building, Plumbing and Planning Information / Form 19 – Information relied on to decide the application in relation to the physical characteristics and location of infrastructure related to the application (part C – H1, 2, 3, 4, 6, 7 other) per item   | \$65.00  | \$65.00  | 0.00% | \$0.00 |
| Request for Building, Plumbing and Planning Information / Form 19 – the application and the approval documents for the application (Part B – G1) per certificate  | \$65.00  | \$65.00  | 0.00% | \$0.00 |
| Request for Building, Plumbing and Planning Information / Form 19 – details of any required land application area for on-site disposal of sewerage, including any reserve area (part $A-A5$ )   | \$65.00  | \$65.00  | 0.00% | \$0.00 |

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|      | Year 20/21                 | Year 21/22         |               |                |
|------|----------------------------|--------------------|---------------|----------------|
| Name | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
|      |                            |                    |               |                |

## 1.10.8 – Supply of Plans & Information to Consultants/Building Certifier/Owner [continued]

| Request for Building, Plumbing and Planning Information / Form 19 – details of approved swimming pool discharge point | \$65.00 | \$65.00 | 0.00% | \$0.00 |
|---|---------|---------|-------|--------|
| (part A – A6)   |         |         |       |        |

#### 1.10.9 - Backflow Prevention Devices

| Commercial annual registration fee – first device            | \$75.00 | \$75.00 | 0.00% | \$0.00 |
|--|---------|---------|-------|--------|
| Commercial additional devices – each up to 20 devices        | \$20.00 | \$20.00 | 0.00% | \$0.00 |
| Commercial additional devices – each greater than 20 devices | \$15.00 | \$15.00 | 0.00% | \$0.00 |
| Domestic dwelling – each device                              | \$30.00 | \$30.00 | 0.00% | \$0.00 |

#### 1.10.10 - File Reinstatement Fee

| Compliance inspections & compliance certificate requests for permits. Applicable to applications approved prior to 1 July 2019 only. (Includes one inspection) | \$400.00 | \$410.00 | 2.50% | \$10.00  |
|--|----------|----------|-------|----------|
| Compliance inspections & compliance certificate requests for permits. Applicable to applications approved after 1 July 2019                                    |          |          |       | By Quote |

## 1.10.11 - Consultants

| Requested consultancy, site inspections, design and advice/assistance (at the discretion of the Coordinator | By Quote |
|---|----------|
| Building and Plumbing)  |          |

## 1.11 - Engineering & Design

Application fee including inspection fee.

## 1.11.1 – Undertake Minor Works Within Road Dedication Not Associated With Reconfiguration of a Lot or Material Change of Use

Minor Works Less than \$20,000.

| Construction of property access (driveway)   | \$215.00 | \$220.00 | 2.33%   | \$5.00        |
|--|----------|----------|---------|---------------|
| Construction of property access (driveway) – self assessable                       | \$120.00 | \$125.00 | 4.17%   | \$5.00        |
| Installation of cattle grid and/or gate  | \$215.00 | \$220.00 | 2.33%   | \$5.00        |
| Undertake minor works (earthworks, vegetation removal, installation of water main) | \$180.00 | \$180.00 | 0.00%   | \$0.00        |
| Traffic Management – Short term works  | \$180.00 | \$180.00 | 0.00%   | \$0.00        |
| Traffic Management – Long term works   | \$220.00 | \$220.00 | 0.00%   | \$0.00        |
| Other (to be specified)  |          |          | Price o | n application |
| Reinspection Fee (per reinspection)  | \$85.00  | \$90.00  | 5.88%   | \$5.00        |

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## 1.11.2 – Undertake Major Works Within Road Dedication Not Associated With Reconfiguration of a Lot or Material Change of Use

Major Works Greater than \$20,000.

Application Fee, Including Inspection Fee Price on application

#### 1.11.3 - Road Inspection Fee - Removal Dwelling

Inspection Fee Price on Application

#### 1.11.4 - Infrastructure Reports & Data

Infrastructure Reports & Data \$0.00 \$100.00 ∞ ∞

#### 1.12 - Headworks - Infrastructure Contributions

Headworks Contributions indicating in Section 14 of the Planning & Development Fees are applicable for applications which have been approved prior to 1 July 2011 & are conditioned in accordance with Planning Scheme Policies from the Gatton Shire Council Planning Scheme 2007 & Laidley Shire Council Planning Scheme 2003.

Applications approved after 1 July 2011 will be conditioned in accordance with Council's Adopted Infrastructure Charges Resolution which is available on the Lockyer Valley Regional Council's website under the Planning information tab.

#### 1.12.1 – Headworks Charges – Roads, Parks, Water & Sewerage

See separate policies for application of charges.

#### 1.12.2 - Roadworks Contribution Scale

Calculated per additional new lot created in a subdivision or as a development condition.

Former Gatton Shire Council Area Only.

#### **Existing Road Standard**

| Bitumen sealed pavement 5.6m wide or more  | \$2,015.00 | \$2,055.00 | 1.99% | \$40.00  |
|--|------------|------------|-------|----------|
| Bitumen sealed pavement 3.8 m wide or more | \$2,515.00 | \$2,565.00 | 1.99% | \$50.00  |
| Gravelled pavement                         | \$4,025.00 | \$4,105.00 | 1.99% | \$80.00  |
| Formed only                                | \$5,075.00 | \$5,175.00 | 1.97% | \$100.00 |

#### 1.12.3 – Public Open Space Contribution

| Gatton  | & Laidley                                     | \$4,790.00 | \$4,885.00 | 1.98% | \$95.00 |
|---------|---|------------|------------|-------|---------|
| Laidley | Planning Scheme – approvals prior to 29/06/09 | \$2,215.00 | \$2,260.00 | 2.03% | \$45.00 |

## 1.12.4 - Water - Gatton Planning Scheme Area

| Gatton – full pressure | \$6 185 00 | \$6,310,00 | 2.02% | \$125.00 |
|------------------------|------------|------------|-------|----------|

continued on next page ... Page 50 of 79

|      | Year 20/21  | Year 21/22  |          |          |
|------|-------------|-------------|----------|----------|
| Name | Last YR Fee |             | Increase | Increase |
|      | (incl. GST) | (incl. GST) | %        | \$       |

## 1.12.4 - Water - Gatton Planning Scheme Area [continued]

| Gatton constant flow   | \$5,900.00 | \$6,020.00 | 2.03% | \$120.00 |
|--|------------|------------|-------|----------|
| Placid Hills   | \$6,185.00 | \$6,310.00 | 2.02% | \$125.00 |
| Grantham   | \$6,185.00 | \$6,310.00 | 2.02% | \$125.00 |
| Helidon  | \$6,185.00 | \$6,310.00 | 2.02% | \$125.00 |
| Postmans Ridge   | \$6,185.00 | \$6,310.00 | 2.02% | \$125.00 |
| Withcott   | \$6,185.00 | \$6,310.00 | 2.02% | \$125.00 |
| Table Top  | \$6,185.00 | \$6,310.00 | 2.02% | \$125.00 |
| Woodlands Rise development area                              | \$6,185.00 | \$6,310.00 | 2.02% | \$125.00 |
| All areas – existing property contributing to infrastructure | \$2,510.00 | \$2,560.00 | 1.99% | \$50.00  |

## 1.12.5 - Water - Laidley Planning Scheme Area

Please reference Map 1 of the Laidley Planning Scheme Policy No. 9 - Contributions for water and sewerage headworks.

| Glenore Grove East to Laidley-Esk Shire boundary         | \$1,705.00 | \$1,740.00 | 2.05% | \$35.00  |
|--|------------|------------|-------|----------|
| Glenore Grove West to Laidley-Gatton boundary            | \$2,290.00 | \$2,335.00 | 1.97% | \$45.00  |
| Glenore Grove to Laidley town – North of Warrego Highway | \$2,080.00 | \$2,120.00 | 1.92% | \$40.00  |
| Glenore Grove to Laidley town – South of Warrego Highway | \$2,935.00 | \$2,995.00 | 2.04% | \$60.00  |
| West Laidley region                                      | \$3,725.00 | \$3,800.00 | 2.01% | \$75.00  |
| QM Properties region                                     | \$2,705.00 | \$2,760.00 | 2.03% | \$55.00  |
| Laidley town   | \$5,010.00 | \$5,110.00 | 2.00% | \$100.00 |
| Forest Hill town   | \$2,100.00 | \$2,140.00 | 1.90% | \$40.00  |

## 1.12.6 - Sewer - Gatton Planning Scheme Area

| Gatton                          | \$2,575.00 | \$2,625.00 | 1.94% | \$50.00 |
|---------------------------------|------------|------------|-------|---------|
| Helidon                         | \$2,575.00 | \$2,625.00 | 1.94% | \$50.00 |
| Woodlands Rise development area | \$3,980.00 | \$4,060.00 | 2.01% | \$80.00 |

## 1.12.7 - Sewer - Laidley Planning Scheme Area

Please reference Map 1 of the Laidley Planning Scheme Policy No. 9 - Contributions for water and sewerage headworks.

| Laidley town     | \$1,705.00 | \$1,740.00 | 2.05% | \$35.00 |
|------------------|------------|------------|-------|---------|
| Forest Hill town | \$1,705.00 | \$1,740.00 | 2.05% | \$35.00 |

|      | Year 20/21  | Year 21/22  |          |          |
|------|-------------|-------------|----------|----------|
| Name | Last YR Fee | Fee         | Increase | Increase |
|      | (incl. GST) | (incl. GST) | %        | \$       |

## 2 - Commercial Fees & Charges

## 2.1 - Corporate Services

## 2.1.1 - Rates Search Fees

| Full Rates Search                             | \$190.00 | \$195.00 | 2.63% | \$5.00 |
|---|----------|----------|-------|--------|
| Urgent Rates Search                           | \$260.00 | \$265.00 | 1.92% | \$5.00 |
| 1 to 2 day turnaround.                        |          |          |       |        |
| Counter Search                                | \$30.00  | \$30.00  | 0.00% | \$0.00 |
| Ownership, Valuation, Rates and Charges only. |          |          |       |        |

## 2.1.2 - Rate Refund Processing Fee

| Processing Fee                   | \$29.00 | \$30.00 | 3.45% | \$1.00 |
|----------------------------------|---------|---------|-------|--------|
| After the first refund annually. |         |         |       |        |

## 2.1.3 - Administration Fees

| Copy of Prior Years Rate Notice             | \$7.00 per notice for prior years. No Charge for the current financial year |         |       |        |
|---|---|---------|-------|--------|
| Change of Ownership Fee                     | \$92.00   | \$92.00 | 0.00% | \$0.00 |
| Administration Fee for Dishonoured Payments | \$21.00   | \$21.00 | 0.00% | \$0.00 |

## 2.1.4 - Copy of Financial Statements

| Hard Copy of Annual Report (including Financial Statements) | \$13.00 | \$13.00 | 0.00% | \$0.00 |
|---|---------|---------|-------|--------|
| Soft Copy can be accessed from Council's Website for free.  |         |         |       |        |

## 2.1.5 - Copy of Council Policies, Local Laws & Public Interest Tests

| Hard Copy of Council Policies, Local Laws & Public Interest | \$0.65 per page, Max \$13.00 per Policy/Local Law/Public |
|---|--|
| Tests   | Interest Test  |

### 2.1.6 - Customer Services

| Scanning  | \$1.00 each page up to \$10.00 maximum |
|-----------|--|
|           | Min. Fee: \$1.82                       |
| Per page. |  |

### Photocopying Fees - Mono

| A4       | \$0.50 | \$0.50 | 0.00% | \$0.00 |
|----------|--------|--------|-------|--------|
| A3 Sheet | \$1.00 | \$1.00 | 0.00% | \$0.00 |

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| Name                       | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|----------------------------|--|--------------------|-----------------------------|----------------|
| Photocopying Fees – Colour |  |                    |                             |                |
| A4                         | \$1.00                                   | \$1.00             | 0.00%                       | \$0.00         |
| A3 Sheet                   | \$2.00                                   | \$2.00             | 0.00%                       | \$0.00         |

#### 2.2 - Water

## 2.2.1 - Sale of Bore Water From Standpipe

| Bore water standpipe sales (per KI) | \$4.75   | \$4.75   | 0.00% | \$0.00 |
|-------------------------------------|----------|----------|-------|--------|
| Per KL.                             |          |          |       |        |
| Bond for Bore Key                   | \$250.00 | \$250.00 | 0.00% | \$0.00 |

## 2.3 - GIS Mapping

## 2.3.1 - Large Format Printing/Scanning

#### **Printing**

| A2/A1/A0 sizes (per page) | \$22.00 | \$28.00 | 27.27%  | \$6.00   |
|---------------------------|---------|---------|---------|----------|
| Scanning                  |         |         |         |          |
| Scanning                  |         |         |         |          |
| A2/A1/A0 sizes (per page) | \$30.00 | \$20.00 | -33.33% | -\$10.00 |
|                           |         |         |         |          |
| 2.3.2 – Road Map Booklet  |         |         |         |          |
| Road Map Booklet          | \$28.00 | \$28.00 | 0.00%   | \$0.00   |

## 2.3.3 - Standard Mapping

For customised mapping requests the charge will be calculated on the standard maps charges plus preparation time based on service charges (below).

For requests relating to Planning Scheme information, please refer to Council's Cost Recovery Fees & Charges item 1.7.5.

| A4/A3 Size | \$22.00 | \$25.00 | 13.64% | \$3.00 |
|------------|---------|---------|--------|--------|
| A2/A1 Size | \$53.00 | \$55.00 | 3.77%  | \$2.00 |

## 2.3.4 - Digital Spatial Data

| Asset/Cadastral data per Sq KM | \$95.00  | \$97.00  | 2.11% | \$2.00 |
|--------------------------------|----------|----------|-------|--------|
| Minimum 1km                    |          |          |       |        |
| Contour/LiDAR data per Sq KM   | \$140.00 | \$140.00 | 0.00% | \$0.00 |
| Minimum 1km                    |          |          |       |        |

continued on next page ...

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| Name   | Year 20/21<br>Last YR Fee | Fee         | Year 21/22<br>Increase | Increase  |
|--|---------------------------|-------------|------------------------|-----------|
|  | (incl. GST)               | (incl. GST) | %                      | \$        |
| 2.2.4 Pinital Spatial Pater and pro-   |                           |             |                        |           |
| 2.3.4 – Digital Spatial Data [continued]                                       |                           |             |                        |           |
| Aerial Photography per Tile  | \$125.00                  | \$125.00    | 0.00%                  | \$0.00    |
| Minimum 1 Tile   |                           |             |                        |           |
| 2.3.5 – Service Charges  GIS Operator Fee (per hr for Customised mapping only) | \$190.00                  | \$55.00     | -71.05%                | -\$135.00 |
| Minimum 1 hour   |                           |             |                        |           |
| 2.3.6 – Supply Charges   |                           |             |                        |           |
| Data Supplied on CD/DVD  | \$15.00                   | \$15.00     | 0.00%                  | \$0.00    |
| Includes Postage/Delivery.   |                           |             |                        |           |

## 2.4 - Library

#### 2.4.1 – Library Membership

| A permanent resident of Queensland   | Free |
|--|------|
| A student of an educational establishment in the Lockyer Valley Region   | Free |
| A person who is permanently employed in the Lockyer Valley Region  | Free |
| A person who resides in the local government areas of the Lockyer Valley Region, Somerset Region, Ipswich City or Toowoomba Region | Free |

## 2.4.2 - Library Membership - Security Deposits

A Refundable Security Deposit is payable by:

- Non permanent Hotel/Motel residents.
- Persons not permanently residing, attending a school or college, or working in the Lockyer Valley Regional Council area.
- Persons not residing in any of the above reciprocal Regions.
- Persons unable to provide identification with proof of residency.

| Non-Permanent Residents | \$50.00 | \$50.00 | 0.00% | \$0.00 |
|-------------------------|---------|---------|-------|--------|
|-------------------------|---------|---------|-------|--------|

#### 2.4.3 - Other Fees

| Inter Library loans from other than a Queensland public library | \$20.00 | \$20.00 | 0.00% | \$0.00 |
|---|---------|---------|-------|--------|
| Per request from other institutions.                            |         |         |       |        |
| Library Card – First Replacement for the year                   |         |         |       | Free   |
| Replacement Card – Any Subsequent card                          | \$2.00  | \$2.00  | 0.00% | \$0.00 |

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|      | Year 20/21  | Year 21/22  |          |          |
|------|-------------|-------------|----------|----------|
| Name | Last YR Fee |             | Increase | Increase |
|      | (incl. GST) | (incl. GST) | %        | \$       |
|      |             |             |          |          |

| 2.4.4 – Fees for Lost/Damaged Items  |                    |                |                  |                |
|--|--------------------|----------------|------------------|----------------|
| Processing Fee   | \$10.00            | \$10.00        | 0.00%            | \$0.00         |
| Replacement Item Supplied by Borrower  |                    |                |                  |                |
| charged when customer has purchased replacement item -Book with a new copy of the same title and format. For new non-fiction hand copies are not acceptable. |                    |                |                  |                |
| Recovery fee   | \$21.00            | \$21.00        | 0.00%            | \$0.00         |
| charged when outstanding charges for lost or damaged items ar  | e referred to a re | ecovery agency |                  |                |
| Minor damage only, including insignificant loss of part of a top   | \$10.00            | \$10.00        | 0.00%            | \$0.00         |
| Adult Print Collection   | \$41.00            | \$41.00        | 0.00%            | \$0.00         |
| Audio Books – Adult  | \$130.00           | \$130.00       | 0.00%            | \$0.00         |
| Junior and young adult print collection and audio books  | \$26.00            | \$26.00        | 0.00%            | \$0.00         |
| Reference and local history books  | \$130.00           | \$130.00       | 0.00%            | \$0.00         |
| DVDs, music CDs and audio kits   | \$35.00            | \$35.00        | 0.00%            | \$0.00         |
| Toys and literacy kits   | \$62.00            | \$62.00        | 0.00%            | \$0.00         |
| Where total replacement is required.   |                    |                |                  |                |
| Magazines  | \$10.00            | \$10.00        | 0.00%            | \$0.00         |
| Interlibrary loan  | \$57.00            | \$57.00        | 0.00%            | \$0.00         |
| Tablets, iPads and LaunchPads  |                    | Market value o | f replacement or | cost of repair |

## 2.4.5 - Library Items - Replacement Costs

Replacement Policy:

- Books, Videos, DVDs, CDs & Magazines may be replaced by the borrower with a new copy of the same title & format.
- For new non-fiction titles & magazines, the same year of publication and edition is also required.
  Second-hand copies are not acceptable.

## 2.4.6 - Other Library Fees

| Inter library loans from a Queensland public library                                |         |         |       | Free          |
|---|---------|---------|-------|---------------|
| Interlibrary loans from other than a Queensland public library                      | \$20.00 | \$20.00 | 0.00% | \$0.00        |
| Library Bags  | \$2.00  | \$2.00  | 0.00% | \$0.00        |
| USB Flash Drive   | \$7.00  | \$7.00  | 0.00% | \$0.00        |
| Headphones  | \$2.00  | \$2.00  | 0.00% | \$0.00        |
| Youth and children's activities (unless fully funded by First 5 Forever or similar) | \$5.00  | \$5.00  | 0.00% | \$0.00        |
| Per Child   |         |         |       |               |
| Seminars, workshops or special events   |         |         | Pe    | r event costs |
| As per event costs.   |         |         |       |               |

## 2.4.11 - Art Gallery

| Commission on sales from exhibitions | 20% of sales |
|--------------------------------------|--------------|
|                                      |              |

continued on next page ...

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|   | Year 20/21                 |                    |               |                |
|---|----------------------------|--------------------|---------------|----------------|
| Name  | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
| 2.4.11 – Art Gallery [continued]  |                            |                    |               |                |
| Exhibition (if a combined exhibition the fee will be shared between the exhibitors) | \$200.00                   | \$200.00           | 0.00%         | \$0.00         |
| Opening function  | \$0.00                     | \$150.00           | 00            | 00             |
| Gallery curated local exhibition – per artist                                       | \$30.00                    | \$30.00            | 0.00%         | \$0.00         |
| Each individual artist to pay.  |                            |                    |               |                |
| Printed invitations for artist to distribute – for 20 invitations                   | \$0.00                     | \$0.00             | 00            | 00             |
| Printed invitations for artist to distribute – Invitations in excess of 20          | \$0.00                     | \$40.00            | ∞             | 00             |
| per invitation  |                            |                    |               |                |
| Printed invitations for artist to distribute -Postage of invitations (if requested) | \$0.00                     | \$1.50             | ∞             | 00             |
| per invitation  |                            |                    |               |                |

## 2.5 - Swimming Pool

## 2.5.1 - Lockyer Valley Sports & Aquatic Centre

## **General Entry**

| Pass out  |          |          |       | Free   |
|---|----------|----------|-------|--------|
| 1 in 24 hour period only.                         |          |          |       |        |
| Child (Under 2)                                   |          |          |       | Free   |
| Child (2 – 15 yrs) / Concession                   | \$4.00   | \$4.10   | 2.50% | \$0.10 |
| Adult (16 yrs & over)                             | \$5.00   | \$5.15   | 3.00% | \$0.15 |
| Family (2 adults + 2 children)                    | \$15.40  | \$15.40  | 0.00% | \$0.00 |
| Spectators  | \$3.00   | \$3.00   | 0.00% | \$0.00 |
| Monthly Tickets                                   |          |          |       |        |
| Child (2 – 15 yrs) / Concession                   | \$26.00  | \$26.65  | 2.50% | \$0.65 |
| Adult (16 yrs & over)                             | \$32.00  | \$32.80  | 2.50% | \$0.80 |
| Family (2 adults + 2 children)                    | \$70.00  | \$71.75  | 2.50% | \$1.75 |
| Three Monthly Tickets                             |          |          |       |        |
| Child (2 – 15 yrs) /Concession                    | \$70.00  | \$71.75  | 2.50% | \$1.75 |
| Adult (16 yrs & over)                             | \$90.00  | \$92.25  | 2.50% | \$2.25 |
| Family (2 adults + 2 children)                    | \$200.00 | \$205.00 | 2.50% | \$5.00 |
| Indoor Sports Centre Court Hire                   |          |          |       |        |
| Hourly rate (for scheduled team sport or schools) | \$32.00  | \$32.80  | 2.50% | \$0.80 |
| Individual (not part of fixtures)                 | \$5.00   | \$5.15   | 3.00% | \$0.15 |

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| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase |
|---|--|--------------------|-----------------------------|----------|
|   | (  | (                  |                             | ·        |
| Old Pavilion Hire   |  |                    |                             |          |
| Weekly rate   | \$100.00                                 | \$102.50           | 2.50%                       | \$2.50   |
| 2.5.2 – Laidley Pool  |  |                    |                             |          |
| General Entry   |  |                    |                             |          |
| Pass out  |  |                    |                             | Free     |
| 1 hour in 24 hour period only.  |  |                    |                             |          |
| Child (Under 2)   |  |                    |                             | Free     |
| Child (2 – 15 yrs) / Concession   | \$3.50                                   | \$3.60             | 2.86%                       | \$0.10   |
| Adult (16 yrs & over)   | \$4.00                                   | \$4.10             | 2.50%                       | \$0.10   |
| Family (2 Adults + 2 Children)  | \$12.30                                  | \$12.30            | 0.00%                       | \$0.00   |
| Spectators  | \$3.00                                   | \$3.00             | 0.00%                       | \$0.00   |
| Monthly Ticket  |  |                    |                             |          |
| Child (2 – 15 yrs) / Concession   | \$20.00                                  | \$20.50            | 2.50%                       | \$0.50   |
| Adult (16 yrs & over)   | \$25.00                                  | \$25.65            | 2.60%                       | \$0.6    |
| Family (2 adults & 2 children)  | \$65.00                                  | \$66.65            | 2.54%                       | \$1.65   |
| Three Monthly Tickets   |  |                    |                             |          |
| Child (2 – 15 yrs) / Concession   | \$60.00                                  | \$61.50            | 2.50%                       | \$1.50   |
| Adult (16 yrs & over)   | \$75.00                                  | \$76.85            | 2.47%                       | \$1.85   |
| Family (2 adults & 2 children)  | \$180.00                                 | \$184.50           | 2.50%                       | \$4.50   |
| 2.5.3 – School Attendances  |  |                    |                             |          |
| School Pupils (attending with schools, under their supervision)  – Lockyer Valley Sports & Aquatic Centre | \$2.50                                   | \$2.55             | 2.00%                       | \$0.05   |
| School Pupils (attending with schools, under their supervision) – Laidley Pool                            | \$1.25                                   | \$1.30             | 4.00%                       | \$0.05   |
| 2.5.4 – Gatton Swim Club  |  |                    |                             |          |
| This fee is paid to Council.  |  |                    |                             |          |
| Swimming Club Rooms (per month) (Gatton)  | \$20.00                                  | \$20.50            | 2.50%                       | \$0.50   |
| Hourly Rate   | \$69.00                                  | \$70.75            | 2.50%                       | \$1.75   |
| ·   | \$30.00                                  | φισίο              | 2.01/0                      | Ψ1.70    |
| 2.5.5 – School Hire for Carnivals   |  |                    |                             |          |
| Extra Lifeguard   | \$55.00                                  | \$56.40            | 2.55%                       | \$1.40   |
| Hourly Rate LVSAC   | \$120.00                                 | \$123.00           | 2.50%                       | \$3.00   |
| Hourly Rate Laidley   | \$55.00                                  | \$56.40            | 2.55%                       | \$1.40   |

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|      | Year 20/21                 | Year 21/22         |               |                |
|------|----------------------------|--------------------|---------------|----------------|
| Name | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
|      | <b>,</b> ,                 | (                  |               | Ť              |

## 2.6 - Saleyards - Laidley

#### 2.6.1 - Yard Fees

#### Per Head.

| Cattle                          | \$4.30 | \$4.40 | 2.33%  | \$0.10 |
|---------------------------------|--------|--------|--------|--------|
| Pigs & Calves                   | \$3.20 | \$3.30 | 3.13%  | \$0.10 |
| Sheep                           | \$3.20 | \$3.30 | 3.13%  | \$0.10 |
| Goats                           | \$2.25 | \$2.30 | 2.22%  | \$0.05 |
| Horses                          | \$4.70 | \$4.90 | 4.26%  | \$0.20 |
| Infrastructure Replacement Levy | \$0.20 | \$0.30 | 50.00% | \$0.10 |

#### 2.6.2 - Other Fees

| New Agents Application Fee                          | \$2,665.00                     | \$2,731.65          | 2.50%               | \$66.65        |
|---|--------------------------------|---------------------|---------------------|----------------|
| • ,,  | \$2,000.00                     | Ψ2,731.03           | 2.5070              | Ψ00.00         |
| One off payment.                                    |                                |                     |                     |                |
| Annual Saleyard Permit (Renewal)                    | \$1,020.00                     | \$1,045.50          | 2.50%               | \$25.50        |
| Agents Fees   | \$485.00                       | \$497.15            | 2.51%               | \$12.15        |
| Per Sale.   |                                |                     |                     |                |
| Registered Stud Sale Access Fee                     | \$615.00                       | \$630.35            | 2.50%               | \$15.35        |
| All cattle must have registration papers.           |                                |                     |                     |                |
| Dipping Fees  | \$2.65                         | \$2.75              | 3.77%               | \$0.10         |
| Minimum Charge                                      | \$170.00                       | \$174.25            | 2.50%               | \$4.25         |
| Holding Fees  | \$0.75                         | \$0.80              | 6.67%               | \$0.05         |
| Per Head, Per day or part thereof.                  |                                |                     |                     |                |
| Open & Closing of Saleyards                         | \$290.00                       | \$297.25            | 2.50%               | \$7.25         |
| Weekends or Public Holidays.                        |                                |                     |                     |                |
| Disposal of Deceased Animal                         | \$120.00                       | \$120.00            | 0.00%               | \$0.00         |
| per head  |                                |                     |                     |                |
| Sale of Animal Waste                                | \$10.00                        | \$10.00             | 0.00%               | \$0.00         |
| Sale of Animal Waste (waste is to be loaded and tra | ansported at the purchasers of | own expense and ris | k) – per box traile | er or ute load |

## 2.6.3 - Advertisement Fees

| Style One – Height (peak 900mm, sides 600mm) x Width 4,800mm | \$1,320.00 | \$1,353.00 | 2.50% | \$33.00 |
|--|------------|------------|-------|---------|
| Style Two – Height 810mm x Width 950mm                       | \$605.00   | \$620.15   | 2.50% | \$15.15 |
| Style Three – Height 900mm x Width 7,700mm                   | \$880.00   | \$902.00   | 2.50% | \$22.00 |

## 2.7 – Waste Disposal

The Queensland state waste levy where applicable is applied in addition to the fees and charges listed below.

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## 2.7.1 - All Regional Landfill & Transfer Stations

#### **Domestic Waste**

#### General Waste

General Waste excludes gas cylinders, tyres, asbestos, contaminated soil, dead animals, refrigeration/freezer/air conditioning units with gas & electronic waste.

#### Fixed Charges

#### Per Unit.

| Up to 0.24m3 (240 litres) per person and/or per vehicle each day (only applies to LVRC residents)  |         |         |        | No Charge |  |  |
|--|---------|---------|--------|-----------|--|--|
| Sedan, SUV, Station Wagon, > 0.24m3 (240 litres)   | \$7.00  | \$7.70  | 10.00% | \$0.70    |  |  |
| Trailer (maximum size 6x4)   | \$10.00 | \$11.00 | 10.00% | \$1.00    |  |  |
| Where a trailer 6X4 has extended sides (eg cage or hungry boards) then the operator shall assess the load to determine if the volume moves into the trailer > 6 X 4 (non-commercial) category at which point the higher rate will apply. |         |         |        |           |  |  |
| Ute  | \$10.00 | \$11.00 | 10.00% | \$1.00    |  |  |
| Trailer >6x4 (non commercial)  | \$20.00 | \$22.00 | 10.00% | \$2.00    |  |  |
| Where a trailer is > 6 X 4 carrying less waste that would fit into a 6 x 4 trailer, then the Trailer (maximum size 6 X 4) fee applies.   |         |         |        |           |  |  |
| Ute plus Trailer (maximum size 6x4)  | \$20.00 | \$22.00 | 10.00% | \$2.00    |  |  |

#### Variable Charges

#### Per tonne/per cubic metre

| •   |                  |                     |                   |        |  |
|---|------------------|---------------------|-------------------|--------|--|
| Truck or Trailer (greater than 6X4) – Domestic Waste  | \$54.00          | \$56.00             | 3.70%             | \$2.00 |  |
| Per cubic metre charge if weigh bridge not available. Domest  | ic Quantity of V | /aste to landfill g | reater than 6 x 4 |        |  |
| Truck or Trailer (greater than 6X4) – Domestic Waste  | \$119.00         | \$121.00            | 1.68%             | \$2.00 |  |
| Per tonne charge if weighbridge is available. Domestic Quantity of Waste to landfill greater than 6 x 4 |                  |                     |                   |        |  |

#### Green Waste - Uncontaminated

Must NOT contain general waste, steel, plastic, concrete, building products, milled/treated timber, soil, mud, etc otherwise general waste fees apply.

| Sedan, SUV, Station Wagon or Trailer (maximum size 8x5) and Ute   |         |         |       | No Charge |  |
|---|---------|---------|-------|-----------|--|
| Truck or Trailer (greater than 8x5)   | \$25.00 | \$26.00 | 4.00% | \$1.00    |  |
| Per cubic metre charge if weigh bridge not available. Domestic quantity of green waste greater than 8 x 5 |         |         |       |           |  |
| Truck or Trailer (greater than 8x5)   | \$38.00 | \$40.00 | 5.26% | \$2.00    |  |
| Per tonne charge if weighbridge is available. Domestic quantity of green waste greater than 8 x 5         |         |         |       |           |  |

## Green Waste - Contaminated

i.e. Contains steel, plastic, concrete, building products, milled/treated timber.

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|  | Year 20/21          |                       | Year 21/22          |          |
|--|---------------------|-----------------------|---------------------|----------|
| Name   | Last YR Fee         | Fee                   | Increase            | Increase |
|  | (incl. GST)         | (incl. GST)           | %                   | \$       |
|  |                     |                       |                     |          |
|  |                     |                       |                     |          |
| Green Waste - Contaminated [continued]   |                     |                       |                     |          |
| (  |                     |                       |                     |          |
| Per cubic metre charge if weigh bridge not available   | \$54.00             | \$56.00               | 3.70%               | \$2.00   |
| Tor cable motio charge it worgh bridge not available   | <b>Ф</b> 0-1.00     | Ψ00.00                | 0.1070              | Ψ2.00    |
| (If it contains general waste, steel, plastic, concrete, building plastic, concrete, c | roducts, milled/tre | ated timber, soil, mu | ud,ect), waste to I | andfill  |
| general waste fees apply   |                     |                       |                     |          |
| Der tenne charge/weigh charge if weighbridge is evailable  | ¢110.00             | 6424.00               | 4 600/              | \$2.00   |
| Per tonne charge/weigh charge if weighbridge is available  | \$119.00            | \$121.00              | 1.68%               | \$2.00   |
| (If it contains general waste, steel, plastic, concrete, building placed general waste fees apply  | roducts, milled/tre | ated timber, soil, mu | ud,ect), waste to I | andfill  |
| gonoral made roos apprij   |                     |                       |                     |          |

#### Concrete - Uncontaminated

Must NOT contain timber/vegetation/steel/ plastic/contaminated soil/asbestos products etc.

| Ute or Trailer (maximum size 6 x 4) No Charge  |          |          |       | No Charge. |  |
|--|----------|----------|-------|------------|--|
| Per cubic metre charge if weigh bridge not available – Gatton & Laidley only                           | \$180.00 | \$188.00 | 4.44% | \$8.00     |  |
| Per cubic metre charge if weigh bridge not available. Domestic quantity of concrete greater than 6 x 4 |          |          |       |            |  |
| Per tonne charge/weigh charge if weighbridge is available – Gatton & Laidley only                      | \$75.00  | \$78.00  | 4.00% | \$3.00     |  |
| Per tonne charge if weighbridge is available. Domestic quantity of concrete greater than 6 x 4         |          |          |       |            |  |

#### **Ozone Protection**

#### Refrigeration/Freezer/Air Conditioning Units

| Refrigeration/Freezer/Air Conditioning Units   | \$10.00 | \$11.00 | 10.00% | \$1.00 |
|--|---------|---------|--------|--------|
| Gas Reclaim certificates from certified person/persons must be shown as proof prior to disposal if an exemption is sought. |         |         |        |        |

#### Tyres

## Commercial Companies tyres not permitted.

Large earthmoving/mining equipment tyres not permitted.

| Domestic Passenger (Includes Motorcycle Tyre) - Each                | \$5.00   | \$5.00   | 0.00% | \$0.00 |
|---|----------|----------|-------|--------|
| Light Truck/4x4 – each  | \$8.00   | \$8.00   | 0.00% | \$0.00 |
| Heavy Truck, Bobcat, Forklift – each                                | \$25.00  | \$25.00  | 0.00% | \$0.00 |
| Gatton Landfill Only  |          |          |       |        |
| Super single (wide) each  | \$31.00  | \$31.00  | 0.00% | \$0.00 |
| Gatton Landfill Only  |          |          |       |        |
| Tractor/Grader – each   | \$140.00 | \$140.00 | 0.00% | \$0.00 |
| Gatton Landfill Only  |          |          |       |        |
| Additional Charge with Rim attached                                 | \$10.00  | \$10.00  | 0.00% | \$0.00 |
| Additional charge per tyre if rim is attached. Gatton Landfill Only | у        |          |       |        |

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|      | Year 20/21  | Year 21/22  |          |          |
|------|-------------|-------------|----------|----------|
| Name | Last YR Fee | Fee         | Increase | Increase |
|      | (incl. GST) | (incl. GST) | %        | \$       |

#### Recycling

| Source separated & contaminate free. Cardboard, steel, glass, batteries, e-waste, waste Oil, drummuster, T – tape etc placed into dedicated recycling facility |                  |                   |        | No Charge |
|--|------------------|-------------------|--------|-----------|
| Gas cylinders  | \$9.00           | \$12.00           | 33.33% | \$3.00    |
| Charge is per cylinder, up to 9kg only. Vehicle gas cylinders and  | fire extinguishe | ers not accepted. |        |           |

#### Waste From Out of Region

In addition to General Waste Fees.

| Non LVRC resident – Sedan, SUV, Station Wagon, Trailer (maximum size 6x4), Ute | \$50.00 | \$55.00 | 10.00% | \$5.00 |
|--|---------|---------|--------|--------|
| Non LVRC resident. In addition to general waste fees.                          |         |         |        |        |

#### Replacement Bin

| Replacement Bin  | \$66.00           | \$66.00             | 0.00%                | \$0.00 |
|--|-------------------|---------------------|----------------------|--------|
| Wheelie Bin Replacement (wilful damage, illegally removed by o | ccupant etc.) val | idated by authorise | d person investigati | ion    |

#### Commercial/Industrial/Contract Household Cleanup Waste

"Commercial" includes but not limited to any of the following:

- (a) a hotel, motel, caravan park, cafe, food store or canteen;
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education;
- (c) premises where a sport or game is ordinarily played in public;
- (d) an exhibition ground, show ground or racecourse;
- (e) a farm:
- (f) an office, shop or other premises where business or work, other than a manufacturing process, is carried out;
- (g) a person/operator &/or company that is carrying out work/business for fee or reward; or
- (h) Council waste. The relevant fee for the type of Council waste will commence from 1 July 2014. This charge will be applied through Work Order numbers.

#### Commercial & Business General Waste

General Waste excludes gas cylinders, tyres, asbestos, contaminated soil, dead animals, refrigeration/freezer/air conditioning units with gas & electronic waste.

#### Approved Charity Store Waste

When disposing of innappropriate material, Charity stores can recieve a 50% discount on the general waste disposal fee where registered with Council.

Transactions must be by account or corporate credit card.

#### Fixed Charges

Per Unit.

continued on next page ...

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<sup>&</sup>quot;Industrial" includes a manufacturing process.

| Name   | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST)    | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|--|--|-----------------------|-----------------------------|----------------|
| Fixed Charges [continued]  |  |                       |                             |                |
| Less than 0.12m3 (120 litres) if weighbridge not available – Gatton & Laidley only   | \$18.00                                  | \$19.00               | 5.56%                       | \$1.00         |
| Sedan, SUV, Station Wagon, > 0.12m3 (120 litres) if weighbridge not available – Gatton & Laidley only                                    | \$23.00                                  | \$24.00               | 4.35%                       | \$1.00         |
| Trailer (maximum size 6x4) if weighbridge not available – Gatton & Laidley only  | \$38.00                                  | \$40.00               | 5.26%                       | \$2.00         |
| Where a trailer 6x4 has extended sides (eg cage or hungry boar volume is > 6x4 at which point the higher rate (Larger Vehicle) w         |  | rator shall assess th | e load to determ            | ine if the     |
| Ute – if weighbridge not available – Gatton & Laidley only   | \$38.00                                  | \$40.00               | 5.26%                       | \$2.00         |
| Ute plus Trailer (maximum size 6x4) – if weighbridge not available – Gatton & Laidley only   | \$68.00                                  | \$71.00               | 4.41%                       | \$3.00         |
| Ute + Trailer of waste to landfill - Where a trailer 6x4 has extended assess the load to determine if the volume is > 6x4 at which point |  |                       |                             | or shall       |

#### Variable Charges

#### Per tonne/per cubic metre

| Larger vehicles. Per cubic metre charge if weigh bridge not available – Gatton & Laidley only      | \$54.00  | \$56.00  | 3.70% | \$2.00 |
|--|----------|----------|-------|--------|
| Larger vehicles. Per tonne charge/weigh charge if weighbridge is available – Gatton & Laidley only | \$119.00 | \$121.00 | 1.68% | \$2.00 |

#### Cleanfill/Soil - Uncontaminated

| Clean Fill/Soil Uncontaminated   | No Charge   |
|--|---|
| i.e. Contains no timber/vegetation/steel/plastic/concrete (greater products etc. | than 300mm dia) stone/bricks/contaminated soil/asbestos |
| If material contains these contaminates then material is classifie               | d as general waste & general waste fees apply.          |

#### Concrete - Uncontaminated

i.e. Contains no timber/vegetation/steel/ plastic/contaminated soil/asbestos products etc.

| Per cubic metre charge if weigh bridge not available – Gatton & Laidley only      | \$180.00         | \$188.00             | 4.44% | \$8.00 |
|---|------------------|----------------------|-------|--------|
| (i.e. contains no timber/vegetation/steel/plastic/builder waste/con               | taminated soil/a | sbestos products ets | i.)   |        |
| Per tonne charge/weigh charge if weighbridge is available – Gatton & Laidley only | \$75.00          | \$78.00              | 4.00% | \$3.00 |
| (i.e. contains NO timber/vegetation/steel/plastics/builders waste/                | contaminted soil | /asbestos products e | etc.) |        |

#### Concrete - Contaminated

i.e. Contains timber/vegetation/steel/plastic / mixed building material etc.

| Per cubic metre charge if weigh bridge not available             | \$365.00          | \$376.00              | 3.01%            | \$11.00     |
|--|-------------------|-----------------------|------------------|-------------|
| (i.e contains non regulated waste such as timber/vegetation/stee | l/plastic/mixed b | ouilding materials) M | xed load Waste t | to landfill |

continued on next page ...

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|      | Year 20/21  | Year 21/22  |          |          |
|------|-------------|-------------|----------|----------|
| Name | Last YR Fee |             | Increase | Increase |
|      | (incl. GST) | (incl. GST) | %        | \$       |

#### Concrete - Contaminated [continued]

| Per tonne charge/weigh charge if weighbridge is available        | \$152.00          | \$158.00              | 3.95%              | \$6.00   |
|--|-------------------|-----------------------|--------------------|----------|
| (i.e contains non regulated waste such as timber/vegetation/stee | l/plastic/mixed b | ouilding materials) m | ixed load waste to | landfill |

#### Concrete - Contaminated

#### i.e. Contains contaminated soil/asbestos products etc.

| Per cubic metre charge if weigh bridge not available              | \$864.00         | \$886.00 | 2.55% | \$22.00 |
|---|------------------|----------|-------|---------|
| (i.e contains regulated waste such as contaminated soil) waste to | o landfill       |          |       |         |
| Per tonne charge/weigh charge if weighbridge is available         | \$370.00         | \$375.00 | 1.35% | \$5.00  |
| (i.e contains regulated waste contaminated soil) Special burial w | aste to landfill |          |       |         |
| Weigh charge if weighbridge is available – minimum charge         | \$105.00         | \$110.00 | 4.76% | \$5.00  |
| (i.e contains regulated waste such as contaminated soil) Special  | Burial waste to  | landfill |       |         |

#### Green Waste - Uncontaminated

i.e. Contains no steel, plastic, concrete, building products, milled/treated timber.

#### Excludes Tree stumps and Root Boles larger than 300mm in diameter

| Trailer/Ute 6x4   | \$17.00           | \$18.00               | 5.88%                | \$1.00 |
|---|-------------------|-----------------------|----------------------|--------|
| (Must NOT contain general waste, steel, plastic, concrete, buildin otherwise general waste fees apply | ng products, asb  | estos, milled/treated | timber, soil, mud,e  | ct)    |
| Per cubic metre charge if weigh bridge not available – Gatton & Laidley only                          | \$25.00           | \$26.00               | 4.00%                | \$1.00 |
| (Must NOT contain general waste, steel, plastic, concrete, building general waste fees apply          | ng products, mill | ed/treated timber, so | il, mud,ect) otherwi | se     |
| Per tonne charge/weigh charge if weighbridge is available – Gatton & Laidley only                     | \$38.00           | \$40.00               | 5.26%                | \$2.00 |
| (Must NOT contain general waste, steel, plastic, concrete, building eneral waste fees apply.          | ng products, mill | ed/treated timber, so | il, mud,ect) otherwi | se     |
| Minimum charge \$10.00 (inc. GST).  |                   |                       |                      |        |

#### Green Waste - Contaminated

## i.e. Contains steel, plastic, concrete, building products, milled/treated timber.

| Per cubic metre charge if weigh bridge not available  | \$54.00             | \$56.00               | 3.70%                 | \$2.00 |
|---|---------------------|-----------------------|-----------------------|--------|
| (Contains general waste, steel, plastic, concrete, building produc  | cts, milled/treated | d timber, soil, mud,e | ct) waste to landfill |        |
| Per tonne charge/weigh charge if weighbridge is available   | \$119.00            | \$121.00              | 1.68%                 | \$2.00 |
| (Contains general waste, steel, plastic, concrete, building products, milled/treated timber, soil, mud,ect) waste to landfill |                     |                       |                       |        |

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|      | Year 20/21  | Year 21/22  |          |          |
|------|-------------|-------------|----------|----------|
| Name | Last YR Fee | Fee         | Increase | Increase |
|      | (incl. GST) | (incl. GST) | %        | \$       |

## Trickle Tape (T-Tape)

| T-tape (uncontaminated) – Gatton only   |                   |                       |                   | No Charge    |
|---|-------------------|-----------------------|-------------------|--------------|
| contains NO excessive mix of other plastics AND/OR soil remna change due to market acceptance.      | nts. Is clean and | I placed for dedicate | d recycling. Mayb | e subject to |
| T-tape (Contaminated) – per tonne charge/weigh charge if weighbridge available – Gatton only        | \$119.00          | \$121.00              | 1.68%             | \$2.00       |
| Contains an excessive mix of other plastics AND / OR soil remnal landfill general waste fees apply. | ants. Material is | then classified as ge | eneral waste & wa | aste to      |
| T-tape (Contaminated) – per cubic metre if weighbridge not available – Gatton only                  | \$54.00           | \$56.00               | 3.70%             | \$2.00       |
| Contains an excessive mix of other plastics AND / OR soil remna landfill general waste fees apply.  | ants. Material is | then classified as ge | eneral waste & wa | aste to      |

#### Waste From Out of Region

In addition to Commercial & Businesses General Waste Fees.

| Per cubic metre charge if weigh bridge not available   | \$102.00         | \$105.00          | 2.94%                | \$3.00 |  |
|--|------------------|-------------------|----------------------|--------|--|
| Waste from out of region - Non LVRC Commerical/Industrial/Cor  | ntract Household | Cleanup Waste - w | aste fee to landfill |        |  |
| Per tonne charge/weigh charge if weigh bridge is available   | \$167.00         | \$172.00          | 2.99%                | \$5.00 |  |
| Waste from out of region - Non LVRC Commerical/Industrial/Contract Household Cleanup Waste - Waste to landfill |                  |                   |                      |        |  |

#### Recycling

Drop off of Commercial sourced recycling not permitted.

Commercial gas cylinders not permitted.

#### **Special Burials**

Available Gatton Only - By Appointment Only - Please Phone 1300 005 872

| Asbestos or Contaminated Soil (DES approved) cubic metre charge if weighbridge not available  | \$87.00         | \$90.00             | 3.45%          | \$3.00     |
|---|-----------------|---------------------|----------------|------------|
| Accepted at Gatton Landfill  Special burial onsite contaminated soil - subject licence conditions  Special burial off-site asbestos | to soil analysi | s and ability to re | ceive in accor | dance with |
| Asbestos or Contaminated Soil (DES approved) weigh charge if weighbridge is available   | \$197.00        | \$200.00            | 1.52%          | \$3.00     |
| Accepted at Gatton Landfill  Special burial onsite contaminated soil - subject licence conditions  Special burial off-site asbestos | to soil analysi | s and ability to re | ceive in accor | dance with |
| Asbestos or Contaminated Soil (DES approved) weigh charge if weighbridge is available – Min Charge                                  | \$62.00         | \$65.00             | 4.84%          | \$3.00     |
| Accepted at Gatton Landfill  Special burial onsite contaminated soil - subject licence conditions                                   | to soil analysi | s and ability to re | ceive in accor | dance with |

continued on next page ... Page 64 of 79

| Name  | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST)  | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|---|--|---------------------|-----------------------------|----------------|
| Special Burials [continued]   |  |                     |                             |                |
| Asbestos or Contaminated Soil (DES approved) weigh charge if weighbridge is available – Min Charge                                  | \$62.00                                  | \$65.00             | 4.84%                       | \$3.00         |
| Accepted at Gatton Landfill  Special burial onsite contaminated soil - subject licence conditions  Special burial off-site asbestos | to soil analysi:                         | s and ability to re | eceive in accor             | rdance with    |
| Small Animals (dogs, cats) each   | \$16.00                                  | \$16.00             | 0.00%                       | \$0.00         |
| Gatton Landfill Only  |  |                     |                             |                |
| Medium (goat, sheep, large dog etc) each  | \$28.00                                  | \$28.00             | 0.00%                       | \$0.00         |
| Gatton Landfill Only  |  |                     |                             |                |
| Large Animals (horse, cattle etc) each  | \$123.00                                 | \$125.00            | 1.63%                       | \$2.00         |
| Gatton Landfill Only  |  |                     |                             |                |

#### **Greenwaste Mulch Sales**

| Domestic load less than 1m³. (i.e. approx one 6 x 4 trailer load) | \$15.00 | \$15.00 | 0.00% | \$0.00    |
|---|---------|---------|-------|-----------|
| Limited to one load per vehicle each day.                         |         |         |       |           |
| Commercial quantities > minimum 2m³                               | \$25.00 | \$25.00 | 0.00% | \$0.00    |
| Community Use   |         |         |       | No Charge |
| Approval must be obtained with Statutory Declaration.             |         |         |       |           |

### **Concrete Sales**

Sale of recycled and crushed concrete.

## Gatton landfill only.

| Aggregate 75mm minus               | \$30.00 | \$30.00 | 0.00%    | \$0.00       |
|------------------------------------|---------|---------|----------|--------------|
| Per tonne.                         |         |         |          |              |
| Scalps (clean) 40mm minus          | \$50.00 | \$50.00 | 0.00%    | \$0.00       |
| Per tonne.                         |         |         |          |              |
| Scalps (dirty) 40mm minus          | \$25.00 | \$25.00 | 0.00%    | \$0.00       |
| Per tonne.                         |         |         |          |              |
| Scalps (dirty/clean) 40mm minus    | \$36.00 | \$36.00 | 0.00%    | \$0.00       |
| Per tonne.                         |         |         |          |              |
| Bulk sale of any product > 5 tonne |         |         | Price on | application. |

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#### 2.8 - Cemeteries

## 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek

#### **General Cemetery**

| Application for Burial                                   | \$1,030.00 | \$1,050.60 | 2.00%   | \$20.60       |
|--|------------|------------|---------|---------------|
| Unreserved Land - Double Depth.                          |            |            |         |               |
| Application for Reservation of Plot                      | \$1,130.00 | \$1,152.60 | 2.00%   | \$22.60       |
| Double Depth.  |            |            |         |               |
| Extra Depth  |            |            | Price o | n application |
| Additional Fee.  |            |            |         |               |
| Interment Fee – Monumental                               | \$1,525.00 | \$1,555.50 | 2.00%   | \$30.50       |
| Interment Fee – Lawn                                     | \$1,405.00 | \$1,433.10 | 2.00%   | \$28.10       |
| Interment Fee for Child aged 12 and under                | \$700.00   | \$714.00   | 2.00%   | \$14.00       |
| Land for Child Grave (Smaller Plot)                      | \$468.58   | \$477.95   | 2.00%   | \$9.37        |
| Breaking of Concrete on Graves                           |            |            | Price o | n application |
| Additional Fee.  |            |            |         |               |
| Land for Burial of Ashes                                 | \$537.92   | \$548.70   | 2.00%   | \$10.78       |
| Half Plots.  |            |            |         |               |
| Burial of Cremation Ashes                                | \$205.00   | \$209.10   | 2.00%   | \$4.10        |
| Re-Opening Grave / Exhumation                            |            |            | Price o | n application |
| Hand Digging   | \$545.00   | \$555.90   | 2.00%   | \$10.90       |
| Additional Fee.  |            |            |         |               |
| Application for Monumental Work and Plaque Modifications | \$84.00    | \$85.70    | 2.02%   | \$1.70        |
| Fee does not apply to Commonwealth War Graves.           |            |            |         |               |

#### **Overtime Rates**

Additional overtime rates apply to funerals booked after 2.30pm on workdays, and anytime on weekends and public holidays.

| Overtime Rates                                     | \$185.00 | \$188.70 | 2.00% | \$3.70 |
|--|----------|----------|-------|--------|
| Per hour or part thereof to a maximum of \$450.00. |          |          |       |        |

#### Columbarium

## Purchase of Columbarium Space.

| Single Niche       | \$615.00 | \$627.30 | 2.00% | \$12.30 |
|--------------------|----------|----------|-------|---------|
| Double Niche       | \$720.00 | \$734.40 | 2.00% | \$14.40 |
| Family Niche       | \$820.00 | \$836.40 | 2.00% | \$16.40 |
| Interment of Ashes | \$185.00 | \$188.70 | 2.00% | \$3.70  |
| Removal of Ashes   | \$184.00 | \$187.70 | 2.01% | \$3.70  |

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|  | Year 20/21                 |                    | Year 21/22    |                |
|--|----------------------------|--------------------|---------------|----------------|
| Name   | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase<br>\$ |
| Laidley Ashes Memorial Garden                                    |                            |                    |               |                |
| Western Garden – Single Niche                                    | \$820.00                   | \$836.40           | 2.00%         | \$16.40        |
| Centre Garden – Double Niche                                     | \$1,230.00                 | \$1,254.60         | 2.00%         | \$24.60        |
| Eastern Garden – Double Niche                                    | \$1,130.00                 | \$1,152.60         | 2.00%         | \$22.60        |
| Interment of Ashes   | \$0.00                     | \$188.70           | ∞             | 00             |
| Removal of Ashes   | \$0.00                     | \$187.70           | ∞             | 00             |
| Gatton Cemetery Chapel   |                            |                    |               |                |
| Hire Fee (2.5 hours)   | \$150.00                   | \$153.00           | 2.00%         | \$3.00         |
| Extra Time (per half hour)                                       | \$50.00                    | \$51.00            | 2.00%         | \$1.00         |
| Additional half hour time slots in addition to original hire fee |                            |                    |               |                |

## 2.9 - Showgrounds

## 2.9 – Entire Showgrounds – Show Ring, Grandstand, Camping Grounds & Carpark Booking Fee

#### 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Ground and Carpark

The Manager Community Facilities & Services is authorised to use discretion in relation a reduction of fees for block bookings.

## Bond

| Bond Without Alcohol | \$250.00 | \$250.00 | 0.00% | \$0.00 |
|----------------------|----------|----------|-------|--------|
| Bond With Alcohol    | \$500.00 | \$500.00 | 0.00% | \$0.00 |

#### Warm Up Arena

Users will be charged for rectification works should the arena not be returned to the same standard as when the user took possession.

#### **Show Ring**

Council further reserves the right to increase this hire charge if it considers that damage may occur to centre ring or track surface.

| Hire Fees Per Hour                           | \$59.00  | \$60.50  | 2.54% | \$1.50 |
|--|----------|----------|-------|--------|
| Per hour up to a maximum of 8 hours per day. |          |          |       |        |
| Hire fees per full day 7am-midnight          | \$225.50 | \$231.15 | 2.51% | \$5.65 |

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| Name  | Year 20/21<br>Last YR Fee | Fee                | Year 21/22<br>Increase | Increase       |  |
|---|---------------------------|--------------------|------------------------|----------------|--|
| Hamo  | (incl. GST)               | (incl. GST)        | %                      | moreas         |  |
| Carpark   |                           |                    |                        |                |  |
| Carpark – Hire Fees per Hour  | \$28.00                   | \$28.00            | 0.00%                  | \$0.00         |  |
| Per hour to a maximum of 8 hours per day  |                           |                    |                        |                |  |
| Carpark – Hire Fees per full day 7am – midnight   | \$120.00                  | \$120.00           | 0.00%                  | \$0.0          |  |
| Lights  |                           |                    |                        |                |  |
| Light Fee per hour  | \$59.00                   | \$60.50            | 2.54%                  | \$1.5          |  |
| Light fees per full day 7am-midnight  | \$226.00                  | \$231.65           | 2.50%                  | \$5.6          |  |
| Speedway  |                           |                    |                        |                |  |
| Speedway  | \$655.00                  | \$671.35           | 2.50%                  | \$16.3         |  |
| Per Meeting.  |                           |                    |                        |                |  |
| Bond  | \$1,025.00                | \$1,050.65         | 2.50%                  | \$25.6         |  |
| Bond  | \$1,025.00                | \$1,050.65         | 2.50%                  | \$25.6         |  |
| Hire Fee  | \$655.00                  | \$672.05           | 2.60%                  | \$17.0         |  |
|   |                           |                    |                        |                |  |
| Per day.  |                           |                    |                        |                |  |
| Caravans & Campers Stay must be in conjunction with an event. Powered Site Per night.   | \$20.00                   | \$20.00            | 0.00%                  | \$0.0          |  |
| Caravans & Campers Stay must be in conjunction with an event. Powered Site Per night. Unpowered Site  | \$20.00<br>\$20.00        | \$20.00<br>\$20.00 | 0.00%                  | \$0.0<br>\$0.0 |  |
| Caravans & Campers Stay must be in conjunction with an event. Powered Site Per night.   |                           |                    |                        |                |  |
| Caravans & Campers Stay must be in conjunction with an event.  Powered Site Per night.  Unpowered Site Per night.   |                           |                    |                        |                |  |
| Caravans & Campers Stay must be in conjunction with an event.  Powered Site Per night.  Unpowered Site Per night.  Grandstand   |                           |                    |                        |                |  |
| Caravans & Campers Stay must be in conjunction with an event.  Powered Site Per night.  Unpowered Site Per night.  Grandstand  First Floor Function Room Includes Kitchenette, Disabled Access & Toilets.  Hire Fees Per Hour   |                           |                    |                        |                |  |
| Caravans & Campers Stay must be in conjunction with an event.  Powered Site Per night.  Unpowered Site Per night.  Grandstand  First Floor Function Room Includes Kitchenette, Disabled Access & Toilets.   | \$20.00                   | \$20.00            | 0.00%                  | \$0.0          |  |
| Caravans & Campers Stay must be in conjunction with an event.  Powered Site Per night.  Unpowered Site Per night.  Grandstand  First Floor Function Room  ncludes Kitchenette, Disabled Access & Toilets.  Hire Fees Per Hour Per hour to a maximum of 8 hours per day                                      | \$20.00                   | \$20.00            | 0.00%                  | \$0.0          |  |
| Caravans & Campers Stay must be in conjunction with an event.  Powered Site Per night.  Unpowered Site Per night.  Grandstand  First Floor Function Room Includes Kitchenette, Disabled Access & Toilets.  Hire Fees Per Hour   | \$20.00<br>\$28.00        | \$20.00<br>\$28.70 | 0.00%<br>2.50%         | \$0.0<br>\$0.7 |  |
| Caravans & Campers Stay must be in conjunction with an event.  Powered Site Per night.  Unpowered Site Per night.  Grandstand  First Floor Function Room  ncludes Kitchenette, Disabled Access & Toilets.  Hire Fees Per Hour Per hour to a maximum of 8 hours per day  Hire fees per full day 7am-midnight | \$20.00<br>\$28.00        | \$20.00<br>\$28.70 | 0.00%<br>2.50%         | \$0.0<br>\$0.7 |  |

continued on next page ... Page 68 of 79

| Name                                     | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Year 21/22<br>Increase<br>% | Increase<br>\$ |
|--|--|--------------------|-----------------------------|----------------|
| Can Bar [continued]                      |  |                    |                             |                |
| Hire fees per full day 7am-midnight      | \$113.00                                 | \$115.85           | 2.52%                       | \$2.85         |
| Kitchen & Dining                         |  |                    |                             |                |
| Hire Fees Per Hour                       | \$28.00                                  | \$28.70            | 2.50%                       | \$0.70         |
| Per hour to a maximum of 8 hours per day |  |                    |                             |                |
| Hire fees per full day 7am-midnight      | \$113.00                                 | \$115.85           | 2.52%                       | \$2.85         |

#### 2.10 - Public Halls & Function Rooms

Should be read in conjunction with Terms & Conditions of General Conditions of Hire. Contact Council's Customer Service Centre to arrange bookings.

#### Discounts:

Commercial Business (nil discount) - Business or Government Agency (includes dance schools & dance festivals, gem festivals or any for profit business). Also includes Sporting clubs or other groups selling alcohol in conjunction with an event, and private functions.

Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools) are classified subsidised commercial.

Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.

Not for profit (90% discount) - Charitable organisations, and community groups using the facility to conduct community activities (proof of Not for Profit status from the Australian Taxation Office is required). Applicant / hirer must be the person or organisation responsible for and running the event and hold the applicable Public Liability Insurance.

Other fee waivers in special circumstances may be approved upon application by the hirer.

#### 2.10 - Public Halls & Function Rooms Bonds

| Bond Without Alcohol | \$250.00 | \$250.00 | 0.00% | \$0.00 |
|----------------------|----------|----------|-------|--------|
| Bond With Alcohol    | \$500.00 | \$500.00 | 0.00% | \$0.00 |
|                      |          |          |       |        |

### 2.10 - Public Halls & Function Rooms Booking Fee

| Booking Fee | \$25.00 | \$25.00 | 0.00% | \$0.00 |
|-------------|---------|---------|-------|--------|
|             |         |         |       |        |

#### 2.10.1 - Gatton Shire Hall

| Hire Fees Per Hour                       | \$43.00  | \$44.30  | 3.02% | \$1.30 |
|--|----------|----------|-------|--------|
| Per hour to a maximum of 8 hours per day |          |          |       |        |
| Hire fees per full day 7am-midnight      | \$164.00 | \$168.90 | 2.99% | \$4.90 |

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2.10.3 – Kensington Grove Hall

Per hour to a maximum of 8 hours per day

Hire fees per full day 7am-midnight

Hire Fees Per Hour

| Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST)                         | Year 21/22<br>Increase<br>%   | Increase<br>\$   |
|--|--|---|--|
|  |  |   |  |
| \$390.00                                 | \$401.70                                   | 3.00%   | \$11.70  |
|  |  |   |  |
|  |  |   |  |
|  |  |   |  |
|  |  |   |  |
| \$43.00                                  | \$44.30                                    | 3.02%   | \$1.30   |
|  |  |   |  |
| \$164.00                                 | \$168.90                                   | 2.99%   | \$4.90   |
| \$33.00                                  | \$34.00                                    | 3.03%   | \$1.00   |
| \$113.00                                 | \$116.40                                   | 3.01%   | \$3.40   |
| ay.                                      | urt facilities for t                       | he period of hire   | ə.   |
| \$15.00                                  | \$15.45                                    | 3.00%   | \$0.45   |
| \$15.00<br>\$31.00                       | \$15.45<br>\$32.00                         | 3.00%   | \$0.45<br>\$1.00   |
|  | \$43.00<br>\$164.00<br>\$33.00<br>\$113.00 | \$43.00 \$44.30 \$164.00 \$168.90 \$33.00 \$34.00 \$113.00 \$116.40 | \$43.00 \$44.30 3.02%  \$164.00 \$168.90 2.99%  \$33.00 \$34.00 3.03%  \$113.00 \$116.40 3.01% |

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\$0.50

\$2.00

\$10.00

\$60.00

\$10.50

\$62.00

5.00%

3.33%

|   | Year 20/21  |  | Year 21/22              |                                 |
|---|---|--|-------------------------|---------------------------------|
| Name  | Last YR Fee<br>(incl. GST)                          | Fee<br>(incl. GST)                         | Increase<br>%           | Increas                         |
|   |   |  |                         |                                 |
| 2.10.4 – Helidon Community Centre   |   |  |                         |                                 |
| Hire Fees Per Hour  | \$33.00   | \$34.00                                    | 3.03%                   | \$1.0                           |
| Per hour to a maximum of 8 hours per day  |   |  |                         |                                 |
| Hire fees per full day 7am-midnight   | \$113.00  | \$116.40                                   | 3.01%                   | \$3.4                           |
| 2.10.5 – Murphys Creek Community Hall   |   |  |                         |                                 |
| Hire Fees Per Hour  | \$33.00   | \$34.00                                    | 3.03%                   | \$1.0                           |
| Per hour to a maximum of 8 hours per day  |   |  |                         |                                 |
|   |   |  | 0.040/                  | \$3.4                           |
| As per Council's Community Grants & Assistance Procedure or<br>eligible for Fee Waivers, the Jamieson Room is <b>NOT ELIGIBLE</b>   | •   | \$116.40<br>om (previously know            | 3.01%<br>vn as the Comm |                                 |
| 2.10.6 – Grantham Butter Factory  As per Council's Community Grants & Assistance Procedure or eligible for Fee Waivers, the Jamieson Room is NOT ELIGIBLE Whole of Complex  | nly the Larsens Roo                                 |  |                         |                                 |
| 2.10.6 – Grantham Butter Factory  As per Council's Community Grants & Assistance Procedure of eligible for Fee Waivers, the Jamieson Room is NOT ELIGIBLE   | nly the Larsens Roo                                 |  |                         |                                 |
| 2.10.6 – Grantham Butter Factory  As per Council's Community Grants & Assistance Procedure or eligible for Fee Waivers, the Jamieson Room is NOT ELIGIBLE Whole of Complex  Jamieson & Larsen Rooms.  | nly the Larsens Roo<br>for fee waivers.             | om (previously knov                        | vn as the Comm          | unity Room)                     |
| 2.10.6 – Grantham Butter Factory  As per Council's Community Grants & Assistance Procedure or eligible for Fee Waivers, the Jamieson Room is NOT ELIGIBLE Whole of Complex  Jamieson & Larsen Rooms.  Hire Fees Per Hour  | nly the Larsens Roo<br>for fee waivers.             | om (previously knov                        | vn as the Comm          | unity Room)<br>\$1.0            |
| 2.10.6 – Grantham Butter Factory  As per Council's Community Grants & Assistance Procedure or eligible for Fee Waivers, the Jamieson Room is NOT ELIGIBLE Whole of Complex  Jamieson & Larsen Rooms.  Hire Fees Per Hour  Per hour to a maximum of 8 hours per day  | ally the Larsens Roo<br>for fee waivers.<br>\$33.00 | om (previously knov<br>\$34.00             | vn as the Comm<br>3.03% | unity Room)<br>\$1.0            |
| 2.10.6 – Grantham Butter Factory  As per Council's Community Grants & Assistance Procedure of eligible for Fee Waivers, the Jamieson Room is NOT ELIGIBLE Whole of Complex  Jamieson & Larsen Rooms.  Hire Fees Per Hour  Per hour to a maximum of 8 hours per day  Hire fees per full day 7am-midnight   | ally the Larsens Roo<br>for fee waivers.<br>\$33.00 | om (previously knov<br>\$34.00             | vn as the Comm<br>3.03% | unity Room)<br>\$1.0            |
| 2.10.6 – Grantham Butter Factory  As per Council's Community Grants & Assistance Procedure of eligible for Fee Waivers, the Jamieson Room is NOT ELIGIBLE Whole of Complex  Jamieson & Larsen Rooms.  Hire Fees Per Hour  Per hour to a maximum of 8 hours per day  Hire fees per full day 7am-midnight  Jamieson Room  | ally the Larsens Roo<br>for fee waivers.<br>\$33.00 | om (previously knov<br>\$34.00             | vn as the Comm<br>3.03% | unity Room)                     |
| 2.10.6 – Grantham Butter Factory  As per Council's Community Grants & Assistance Procedure of eligible for Fee Waivers, the Jamieson Room is NOT ELIGIBLE  Whole of Complex  Jamieson & Larsen Rooms.  Hire Fees Per Hour  Per hour to a maximum of 8 hours per day  Hire fees per full day 7am-midnight  Jamieson Room  Commercial Kitchen, Mezzanine & Room Hire. | s33.00  | om (previously know<br>\$34.00<br>\$116.40 | 3.03%<br>3.01%          | unity Room)<br>\$1.00<br>\$3.40 |

# Grantham Butter Factory Commercial Kitchen – Independent Use Only

Community Area.

Hire Fees per Hour

Per hour to a maximum of 8 hours per day

Hire fees per full day 7am-midnight

| Hire Fees per Hour                       | \$15.00 | \$15.45 | 3.00% | \$0.45 |
|--|---------|---------|-------|--------|
| Per hour to a maximum of 8 hours per day |         |         |       |        |
| Hire fees per full day 7am-midnight      | \$62.00 | \$64.00 | 3.23% | \$2.00 |

\$10.00

\$62.00

\$10.30

\$64.00

3.00%

3.23%

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\$0.30

\$2.00

|   | Year 20/21                 |                    | Year 21/22    |          |
|---|----------------------------|--------------------|---------------|----------|
| Name  | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>% | Increase |
|   | (Incl. GS1)                | (Incl. GST)        | 70            | \$       |
|   |                            |                    |               |          |
| 2.10.7 – Withcott Sports Centre                 |                            |                    |               |          |
| Includes Hire of Kitchen / Kiosk / Meeting Room |                            |                    |               |          |
| Hire Fees Per Hour                              | \$33.00                    | \$34.00            | 3.03%         | \$1.00   |
| Per hour to a maximum of 8 hours per day        |                            |                    |               |          |
| Hire fees per full day 7am-midnight             | \$113.00                   | \$116.40           | 3.01%         | \$3.40   |

## 2.10.8 - Laidley Sports Complex

Sporting groups who are regular users of the Laidley Rec Grounds (Laidley Touch, Laidley Rugby League, Laidley Soccer, Laidley Little Athletics, Lockyer Little Athletics, Laidley Netball, Lockyer Softball) are able to use the facility at no cost for their normal season use (training, games, presentations etc.), however if they are wanting to have a fundraiser night, gala dinner, thank-you night, they will pay the full bond and a flat fee of \$200. Any other non-profit group must pay the full fees as set in the fees and charges.

#### **Club Users**

| Annual Kitchen and Storage            | No Charge |
|---------------------------------------|-----------|
| Annual Storage Only                   | No Charge |
| Meeting Rooms                         | No Charge |
| Excluding Bar and Commercial Kitchen. |           |

#### **Event Hire**

Multipurpose Hall Hire (Bar, Storage, Airconditioning and Coldroom).

| Hire Fees per Hour                       | \$33.00  | \$34.00  | 3.03% | \$1.00 |
|--|----------|----------|-------|--------|
| Per hour to a maximum of 8 hours per day |          |          |       |        |
|  |          |          |       |        |
| Hire fees per full day 7am-midnight      | \$113.00 | \$116.40 | 3.01% | \$3.40 |

#### 2.10.9 - Library Meeting Rooms

| Gatton Library – Hub and Local History Rooms           | \$10.00 | \$10.00 | 0.00% | \$0.00 |
|--|---------|---------|-------|--------|
| per hour, or part thereof                              |         |         |       |        |
| Laidley Library & Customer Service Centre – Wyman Room | \$21.00 | \$21.00 | 0.00% | \$0.00 |
| per hour, or part thereof                              |         |         |       |        |

## 2.10.10 - Helidon Tennis Court

| Helidon Tennis Court Casual Hire Fee | \$7.00 | \$8.00 | 14.29% | \$1.00 |
|--------------------------------------|--------|--------|--------|--------|
| Per hour.                            |        |        |        |        |

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#### 2.11 - Childcare Centres

All fees subject to Fee Relief Subsidies.

The minimum fee is as per a 6 hour booking.

Fees are payable for 50 weeks a year including public holidays. Fees are not payable over the two weeks Christmas New Year closure.

Fees are payable for all days a child is booked into the centre, including days the child is absent due to illness or any other reason.

The holiday absence discount may apply subject to two weeks' notice being given of a child's planned absence. This discount can apply for a maximum of four weeks a year. No other discounts apply to childcare fees.

#### 2.11.1 - Gatton Child Care Centre

| Kindergarten (3 or more days per week)  | \$90.00  | \$90.00  | 0.00%  | \$0.00  |
|---|----------|----------|--------|---------|
| per day<br>If 1 or 2 days per week, use daily rate or 6 hour rate as applicable | le.      |          |        |         |
| Daily Rate – Nursery (9 or more hours)  | \$91.00  | \$103.00 | 13.19% | \$12.00 |
| Daily Rate – All other age Groups (9 or more hours)                             | \$100.00 | \$100.00 | 0.00%  | \$0.00  |
| Daily Rate - Nursery (6 hour session)   | \$73.00  | \$73.00  | 0.00%  | \$0.00  |
| Daily Rate – all other age Groups (6 hour session)                              | \$73.00  | \$70.00  | -4.11% | -\$3.00 |
| Weekly Rate – Nursery (5 days/week booking)                                     | \$420.00 | \$463.50 | 10.36% | \$43.50 |
| Weekly Rate – All other age groups (5 days/week booking)                        | \$450.00 | \$450.00 | 0.00%  | \$0.00  |
| Before School Care  | \$24.00  | \$25.00  | 4.17%  | \$1.00  |
| per day   |          |          |        |         |
| After School Care   | \$28.00  | \$28.00  | 0.00%  | \$0.00  |
| per day   |          |          |        |         |
| Vacation Care – During school holidays and student free days                    | \$92.00  | \$100.00 | 8.70%  | \$8.00  |
| Per child, per day.   |          |          |        |         |
| Late Fee – Charged per 15 Minutes or part thereof after 6:00pm                  | \$25.00  | \$25.00  | 0.00%  | \$0.00  |
| Holiday Absence Discount  |          |          |        | 50%     |

#### 2.12 - Building Services

### 2.12.1 - Building

Lodgement Fee is to be added to Base Fee for all Classes.

All fees are based on footing & slab inspections being undertaken by RPEQ.

Council Building Certification Services are provided free of charge for buildings and structures on <u>Council owned</u> <u>land</u> under the following circumstances:

- Level 1 certification is not triggered i.e. buildings and structures are not greater than 2,000m2 gross floor area and not higher than 3 stories; and
- The project is not a commercially competitive activity and the organisation is a sporting, community or charitable group that has Not for Profit Status and a letter of support has been provided for the works by Council.

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Attachment 1 10.1 Page 103

| Name   | Year 20/21<br>Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST)               | Year 21/22<br>Increase<br>% | Increas                  |
|--|--|----------------------------------|-----------------------------|--------------------------|
| 2.12.1 – Building [continued]  |  |                                  |                             |                          |
| Lodgement fee (to be added to base fee for all classes)  | \$280.00                                 | \$285.00                         | 1.79%                       | \$5.0                    |
| Class 1A (All Fees are based on footings and slab  | inspections                              | being underta                    | aken by RPEQ                | )                        |
| New dwellings/removal dwellings  | \$1,550.00                               | \$1,580.00                       | 1.94%                       | \$30.0                   |
| Additions, alteration/extension to dwelling (including raising & restumping)   | \$900.00                                 | \$900.00                         | 0.00%                       | \$0.0                    |
| Minor alterations may incur a reduced fee at the discretion of the   | e Building Certifie                      | er.                              |                             |                          |
| Veranda's and decks  | \$700.00                                 | \$700.00                         | 0.00%                       | \$0.0                    |
| Demolition of building or structure  | \$430.00                                 | \$430.00                         | 0.00%                       | \$0.0                    |
| Change of classification from class 1 to 10a   | \$325.00                                 | \$330.00                         | 1.54%                       | \$5.0                    |
| Change of classification from class 10a to 1a  | ψ323.00                                  | \$550.00                         | By Quote. Minir             |                          |
| Change of classifications – all other types  |  |                                  | *                           | Relevant Fe              |
| quote) additional inspections charged at discretion of Certifiers<br>Additions or alterations & new commercial industrial class 4 to<br>9  |  |                                  |                             | By Quo                   |
| 2.12.3 – Special Structures/Temporary Buin any other class)  | ildings (Bui                             | Idings that                      | cannot he c                 | laaaisia                 |
| •  |  | J                                | cumot be c                  | iassine                  |
| Buildings that cannot be classified in any other class.  | , , , , , , , , , , , , , , , , , , ,    | J                                |                             |                          |
| Buildings that cannot be classified in any other class.  New buildings and additions   |  |                                  |                             |                          |
| Buildings that cannot be classified in any other class.  New buildings and additions   |  |                                  | 0.00%                       | By Quo                   |
| Buildings that cannot be classified in any other class.  New buildings and additions  2.12.4 – Class 10 (Outbuildings, Carports,   | Patios, etc                              | :.)                              |                             | By Quo                   |
| Buildings that cannot be classified in any other class.  New buildings and additions  2.12.4 – Class 10 (Outbuildings, Carports,  New buildings and additions  | Patios, etc                              | :.)                              |                             | By Quo<br>\$0.0          |
| Buildings that cannot be classified in any other class.  New buildings and additions  2.12.4 - Class 10 (Outbuildings, Carports,  New buildings and additions  2.12.5 - Class 10b  | <b>Patios, etc</b><br>\$560.00           | \$560.00                         | 0.00%                       | By Quo<br>\$0.0<br>\$0.0 |
| Buildings that cannot be classified in any other class.  New buildings and additions  2.12.4 - Class 10 (Outbuildings, Carports,  New buildings and additions  2.12.5 - Class 10b  Swimming pool/spa & fence or pool fence only  | <b>Patios, etc</b><br>\$560.00           | \$560.00<br>\$800.00             | 0.00%                       | \$0.0<br>\$0.0<br>\$0.0  |
| Buildings that cannot be classified in any other class.  New buildings and additions  2.12.4 – Class 10 (Outbuildings, Carports,  New buildings and additions  2.12.5 – Class 10b  Swimming pool/spa & fence or pool fence only  Pool safety certificate (including two inspections)  Other structures eg. sign, retaining wall (over 1.0m high), silo | \$560.00 \$500.00                        | \$560.00<br>\$800.00<br>\$500.00 | 0.00%<br>0.00%<br>0.00%     | \$0.0<br>\$0.0           |
| Buildings that cannot be classified in any other class.  New buildings and additions  2.12.4 - Class 10 (Outbuildings, Carports,  New buildings and additions  2.12.5 - Class 10b  Swimming pool/spa & fence or pool fence only  Pool safety certificate (including two inspections)   | \$560.00 \$500.00 \$500.00               | \$560.00<br>\$800.00<br>\$500.00 | 0.00%<br>0.00%<br>0.00%     | \$0.0<br>\$0.0<br>\$0.0  |

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To be determined by Coordinator of Building & Plumbing

|  | Year 20/21                 |                    | Year 21/22      |                |
|--|----------------------------|--------------------|-----------------|----------------|
| Name   | Last YR Fee<br>(incl. GST) | Fee<br>(incl. GST) | Increase<br>%   | Increase<br>\$ |
|  |                            |                    |                 |                |
| 2.12.6 – Miscellaneous Building Fees [con  | tinued]                    |                    |                 |                |
| Inspection requested – (where current period has expired or disengaged by a Private Certifier) class 1                 | \$470.00                   | \$475.00           | 1.06%           | \$5.00         |
| Fee charged at the discretion of the Building Certifier.   |                            |                    |                 |                |
| Inspection requested – (where current period has expired or disengaged by a Private Certifier) class 10                | \$300.00                   | \$300.00           | 0.00%           | \$0.00         |
| Fee charged at the discretion of the Building Certifier.   |                            |                    |                 |                |
| Inspection requested – (where current period has expired or disengaged by a Private Certifier) commercial & industrial |                            |                    |                 | By quote.      |
| Amendments to plans or application   |                            |                    | By quote. Minir | mum \$150.00   |
| Negotiated decisions – commercial rates on time basis  |                            |                    | By quote. Minir | mum \$170.00   |
| Minimum charge.  |                            |                    |                 |                |
| Negotiated decisions – extension of currency period (before permit expiry date) no lodgement fee                       | \$280.00                   | \$285.00           | 1.79%           | \$5.00         |
| Before Permit Expiry Date.   |                            |                    |                 |                |

## 2.13 - Camping Grounds & Recreation Reserves

#### 2.13.1 - Hire of Recreation Reserves or Council Lands

#### Laidley Sports & Recreation Reserve – Commercial Use

| 6 month fee for use of facility  | \$270.00 | \$275.00 | 1.85%            | \$5.00        |
|----------------------------------|----------|----------|------------------|---------------|
| 12 month fee for use of facility | \$455.00 | \$465.00 | 2.20%            | \$10.00       |
| Use of Lights per Field          |          | Electri  | city Supplier Co | sts plus 10%. |
| Per Hour.                        |          |          |                  |               |

#### **Forest Hill Recreation Reserve**

Subject to availability.

Refund of fees

| Hourly Rate | Price on application |
|-------------|----------------------|
| Hourly Rate | Price on applica     |

## 2.13.2 - Camping Fees - Council Owned Camping Grounds

On booking, one night's fee is required as a deposit. Refunds may be processed if at least two weeks notice of cancellation is given.

| Powered Site - Centenary Park, Thornton  | \$26.00     | \$26.00 | 0.00% | \$0.00 |  |  |
|--|-------------|---------|-------|--------|--|--|
| Includes up to two adults and two children per site.   |             |         |       |        |  |  |
| Discount Fee (non-Pensioners) - Book seven nights and get one Discount Fee (Pensioners) - Book four nights and get one free. | night free. |         |       |        |  |  |
| Additional guests:<br>Under 4yrs - no fee.   |             |         |       |        |  |  |

continued on next page ...

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|      | Year 20/21  | Year 21/22<br>Fee Increase Incr |   |    |
|------|-------------|---------------------------------|---|----|
| Name | Last YR Fee |                                 |   |    |
|      | (incl. GST) | (incl. GST)                     | % | \$ |

## 2.13.2 - Camping Fees - Council Owned Camping Grounds [continued]

| Powered Site – Centenary Park, Thornton  | \$26.00       | \$26.00 | 0.00% | \$0.00 |
|--|---------------|---------|-------|--------|
| Includes up to two adults and two children per site.   |               |         |       |        |
| Discount Fee (non-Pensioners) - Book seven nights and get one Discount Fee (Pensioners) - Book four nights and get one free.   | night free.   |         |       |        |
| Additional guests: Under 4yrs - no fee. 4yrs to 17 yrs - \$2.00 per night. Adults - \$5.00 per night.  |               |         |       |        |
| Unpowered Site – Centenary Park, Thornton  | \$21.00       | \$21.00 | 0.00% | \$0.00 |
| Includes up to two adults and two children per site.  Discount Fee (non-Pensioners) - Book seven nights and get one Discount Fee (Pensioners) - Book four nights and get one free.  Additional quests: | e night free. |         |       |        |
| Under 4yrs - no fee. 4yrs to 17 yrs - \$2.00 per night. Adults - \$5.00 per night.   |               |         |       |        |
| Powered Site – Lake Dyer   | \$31.00       | \$31.00 | 0.00% | \$0.00 |

Includes up to two adults and two children per site.

Discount Fee (non-Pensioners) - Book seven nights and get one night free. Discount Fee (Pensioners) - Book four nights and get one free.

Additional guests: Under 4yrs - no fee. 4yrs to 17 yrs - \$3.00 per night. Adults - \$8.00 per night.

| Unpowered Site – Lake Dyer  | \$21.00 | \$21.00 | 0.00% | \$0.00 |
|---|---------|---------|-------|--------|
| Includes up to two adults and two children per site.  |         |         |       |        |
| Discount Fee (non-Pensioners) - Book seven nights and get or Discount Fee (Pensioners) - Book four nights and get one free. |         |         |       |        |
| Additional guests:<br>Under 4yrs - no fee.<br>4yrs to 17 yrs - \$3.00 per night.<br>Adults - \$8.00 per night.              |         |         |       |        |
| Bond for key for facilities at Lake Dyer  | \$30.00 | \$30.00 | 0.00% | \$0.00 |

#### 2.14 - Banners

#### 2.14.1 - Installation of Banner

| Installation Fee – Non Profit | \$150.00 | \$154.50 | 3.00% | \$4.50  |
|-------------------------------|----------|----------|-------|---------|
| Installation Fee – Commercial | \$500.00 | \$515.00 | 3.00% | \$15.00 |

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|      | Year 20/21  |             | Year 21/22 |          |
|------|-------------|-------------|------------|----------|
| Name | Last YR Fee | Fee         | Increase   | Increase |
|      | (incl. GST) | (incl. GST) | %          | \$       |

## 2.15 - Engineering

## 2.15.1 - Rural Address Replacement Plate

| Rufal Address Replacement Number Flate \$55.00 \$55.00 0.00% \$0 | Rural Address Replacement Number Plate | \$55.00 | \$55.00 | 0.00% | \$0.00 |
|--|--|---------|---------|-------|--------|
|--|--|---------|---------|-------|--------|

## 2.15.2 - Installation of Pipes etc On or Under Road

#### **Road Reinstatement Fee**

| Bitumen            | Price on application |
|--------------------|----------------------|
| Other than bitumen | Price on application |

#### 2.15.3 - Concrete Kerb

| Alteration to existing layback kerb | Price on application |
|-------------------------------------|----------------------|
|                                     |                      |

#### 2.15.4 - Vehicular Access

| 375 mm pipe crossing         | Price on application |
|------------------------------|----------------------|
| All other types of crossings | Price on application |

## 2.16 - Pest Management

## 2.16.1 – Herbicide Spray Subsidy

| Fireweed                | 50% of price charged by supplier. |
|-------------------------|-----------------------------------|
| Groundsel               | 50% of price charged by supplier. |
| Harissia Cactus         | 50% of price charged by supplier. |
| Honey Locust            | 50% of price charged by supplier. |
| Mother of Millions      | 50% of price charged by supplier. |
| Salvinia                | 50% of price charged by supplier. |
| Water Hyacinth          | 50% of price charged by supplier. |
| Water Lettuce           | 50% of price charged by supplier. |
| African Boxthorn        | 50% of price charged by supplier. |
| Annual Ragweed          | 50% of price charged by supplier. |
| Giant Rats Tail Grass   | 50% of price charged by supplier. |
| Parthenium              | 50% of price charged by supplier. |
| Cats Claw Creeper       | 50% of price charged by supplier  |
| Climbing Asparagus Fern | 50% of price charged by supplier  |
| Madeira Vine            | 50% of price charged by supplier  |
| Balloon Vine            | 50% of price charged by supplier  |

continued on next page ...

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## 2.16.1 - Herbicide Spray Subsidy [continued]

| Lantana | 50% of price charged by supplier for landholders whose properties have been significantly and adversely impacted by |
|---------|---|
|         | unplanned major bushfires this financial year (as identified by QFES data or other appropriate supporting evidence) |

## 2.16.2 - Loan Equipment - Bonds

Loan equipment is available for use subject to acceptance of the terms and conditions of loan and the payment of the bond.

The use of loan equipment for commercial purposes or outside of the Council Region will result in forfeiture of the bond and exclusion from future use of loan equipment.

Where a borrower is found to have failed to adhere to Council procedures and safety requirements, or verbally abuses, harrasses or behaves in an unacceptable way towards a Council Officer, for a third time, the borrower will be excluded from further use of the loan equipment.

| Bond – Dog Traps                       | \$100.00 | \$100.00 | 0.00% | \$0.00 |
|--|----------|----------|-------|--------|
| Bond – Pig Traps                       | \$300.00 | \$300.00 | 0.00% | \$0.00 |
| Bond – Skids                           | \$250.00 | \$250.00 | 0.00% | \$0.00 |
| Bond – Splatter Gun                    | \$150.00 | \$150.00 | 0.00% | \$0.00 |
| Bond – Spray Backpack                  | \$60.00  | \$60.00  | 0.00% | \$0.00 |
| Bond – Trailers (including boom spray) | \$300.00 | \$300.00 | 0.00% | \$0.00 |

#### 2.16.3 - Loan Equipment Other Charges

| Loan Equipment (Spray) – Cleaning Fee (Herbicide, Dye, Mud etc.)  | \$52.00 | \$55.00 | 5.77%                           | \$3.00                          |
|---|---------|---------|---------------------------------|---------------------------------|
| Loan Equipment (Spray) – Flushing Tanks/Lines   | \$52.00 | \$55.00 | 5.77%                           | \$3.00                          |
| Loan Equipment (Spray) – Re-fueling   |         | A       | at current price of<br>Plus Pro | fuel per litre.<br>cessing Fee. |
| Loan Equipment (Spray/Traps) – Damage to spray equipment, trailers, traps, accessories and parts  |         |         | Plus pro                        | At cost.                        |
| At cost to replace or repair including parts and labour.  |         |         |                                 |                                 |
| Plus Processing Fee   |         |         |                                 |                                 |
| Loan Equipment (Spray/Traps) – Equipment Failure – Troubleshooting Out of Hours   |         |         |                                 | No charge.                      |
| Loan Equipment (Spray/Traps) – Failure to Show for Collection Without Notice  | \$52.00 | \$55.00 | 5.77%                           | \$3.00                          |
| Notice to be provided prior to 3pm the previous day.  |         |         |                                 |                                 |
| Loan Equipment (Spray/Traps) – Late to Collection or Return   | \$20.00 | \$20.00 | 0.00%                           | \$0.00                          |
| Per fifteen minute interval or part thereof.  |         |         |                                 |                                 |
| Processing fee does not apply.  |         |         |                                 |                                 |
| Loan Equipment (Spray/Traps) – Lost, stolen or missing spray equipment, trailers, traps, accessories, parts and other items provided with loan equipment. |         | At cost | to replace (parts               | and labour).                    |

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Attachment 1 10.1 Page 108

|      | Year 20/21  |             | Year 21/22 |          |
|------|-------------|-------------|------------|----------|
| Name | Last YR Fee | Fee         | Increase   | Increase |
|      | (incl. GST) | (incl. GST) | %          | \$       |

# 2.16.3 - Loan Equipment Other Charges [continued]

| Loan Equipment (Spray/Traps) – Lost, stolen or missing spray equipment, trailers, traps, accessories, parts and other items |   | At cost  | to replace (parts | ŕ            |  |
|---|---|----------|-------------------|--------------|--|
| provided with loan equipment.   |   |          | Plus pro          | cessing fee. |  |
| Loan Equipment (Spray/Traps) – Operator Assistance – Troubleshooting Out of Hours   | \$84.00   | \$85.00  | 1.19%             | \$1.00       |  |
| Per hour or part thereof.   |   |          |                   |              |  |
| Processing Fee not applicable.  |   |          |                   |              |  |
| Loan Equipment (Spray/Traps) – Tampering With Devices to spray equipment, trailers, traps, accessories and parts            | \$105.00  | \$110.00 | 4.76%             | \$5.00       |  |
| Plus any costs to replace / repair (parts and labour) and Process   | sing Fee.   |          |                   |              |  |
| Three occurences will result in exclusion from further use.   |   |          |                   |              |  |
| Loan Equipment (Traps) – Delivery/Collection Fee  | Up to 20km from Gatton - \$45.00<br>> 20km but < 50km from Gatton - \$65.00<br>> 50km from Gatton - \$85.00 |          |                   |              |  |
|   |   |          |                   | Per Trip.    |  |
|   |   |          | Plus Pro          | cessing Fee. |  |
| Processing Fee  | \$20.00   | \$20.00  | 0.00%             | \$0.00       |  |

# 2.17 - Queensland Transport Museum

# 2.17.1 - Queensland Transport Museum

| Adult  | \$0.00 | \$8.00  | 00 | 00   |
|--|--------|---------|----|------|
| Concession                                       | \$0.00 | \$6.00  | 00 | 00   |
| Children, 6-15 years old                         | \$0.00 | \$3.00  | 00 | 00   |
| Children, under 6 years old                      |        |         |    | Free |
| Family admission (2 adults and up to 3 children) | \$0.00 | \$20.00 | ∞  | 00   |
| Lockyer Valley residents (with proof of address) |        |         |    | Free |

# 2.18 - Hire of Equipment Bond

# 2.18.1 – Hire of Equipment

| Bond for the hiring of table and chairs only   | \$150.00   | \$150.00 | 0.00%           | \$0.00        |  |  |  |  |
|--|--|----------|-----------------|---------------|--|--|--|--|
| Bond for the hiring of marquees only   | \$150.00   | \$150.00 | 0.00%           | \$0.00        |  |  |  |  |
| Bond for the hiring of table, chairs and marquees  | \$250.00   | \$250.00 | 0.00%           | \$0.00        |  |  |  |  |
| Bond for the hiring of wheelie bins  |  | \$10     | each or maximur | n of \$150.00 |  |  |  |  |
| Fee for the hiring of outdoor movie equipment (including operator)   | e hiring of outdoor movie equipment (including 180 plus \$40/hour or part thereof of screening time. |          |                 |               |  |  |  |  |
| Includes Council staff to operate. This fee is waived for local not-for-profit groups conducting an event that is free to attend AND open for the community to attend. |  |          |                 |               |  |  |  |  |
| Hiring of Inflatable Soccer Field  | \$200.00   | \$200.00 | 0.00%           | \$0.00        |  |  |  |  |
| Per day. This fee is waived for local schools and community events.  |  |          |                 |               |  |  |  |  |
|  |  |          |                 |               |  |  |  |  |

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10.2 Summary of Council Actual Financial Performance vs Budget - 30 April 2021

**Date:** 10 May 2021

Author: Kacey Bachmann, Management Accountant; Dee Stewart, Acting Chief

Financial Officer

**Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

#### **Purpose:**

The purpose of this report is to provide Council with an update of Council's financial performance against budget for the financial year to 30 April 2021.

#### Officer's Recommendation:

THAT Council receive and note the Summary of Council Actual Financial Performance versus Budget to 30 April 2021.

#### **RESOLUTION**

THAT Council receive and note the Summary of Actual Financial Performance versus Budget for the period 1 July 2020 to 30 April 2021.

Moved By: Cr Wilson Seconded By: Cr Cook

Resolution Number: 20-24/0308

CARRIED 7/0

# **Executive Summary**

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising the progress of Council's actual performance against budget is to be presented to Council. This report provides a summary of Council's financial performance against budget for the financial year to 30 April 2021.

At 30 April 2021 trends remain consistent with previous months, showing revenues are over target and expenditures are under target.

# **Proposal**

# Overview

Monthly reporting of Council's financial performance is a legislative requirement and reinforces sound financial management practices throughout the organisation. The following report provides a summary of Council's financial performance against budget to 30 April 2021.

Operating Revenue - Year to date target \$52.16 million actual \$54.18 million or 103.87%

At 30 April 2021, overall operating revenue for the year to date is above target. Rates and Utility Charges (Gross) are over budget by \$0.28 million

Rates are slightly above budget due to a higher than expected. The second levy was issued on the 2 February 2021. The cashflow receipts have been closely monitored for any delays in rate payments. There have been no delays in the cashflows with 92.83% of rates collected as at 7 May 2021 which is consistent with previous rating periods.

Fees and Charges over budget by \$1.29 million

The favourable variances in fees and charges relates predominately to higher than expected income from development fees \$0.75 million, higher than expected income from plumbing and building fees, animal fees and charges and rates search fees. The budget items will be monitored and included in the March budget review.

Other Revenue over budget by \$0.35 million

Other Revenue is above budget due to higher than expected income from reimbursements of costs from Inland Rail, an insurance payment received for Plumbing \$0.03 million and increased sales of recycled material. The budget items will be monitored and included in the March budget review.

Operating Expenditure - Year to date target \$44.69 million Actual \$43.22 million or 96.72%

At 30 April 2021, overall operating expenditure for the year to date is slightly below expected spend.

Employee costs under budget by \$0.17 million

Employee costs are on budget at this time of the year. However, this is dependent on the timing and delivery of the capital works program over the remainder of the financial year.

Goods and Services under budget by \$1.15 million

Goods and services are slightly under budget across several areas with the larger variances including fleet materials and services \$0.12 million and civil operations materials and contracts \$.10 million. These variances are mostly the result of timing differences. The budget items will be monitored and included in the March budget review.

Capital Revenue – Year to date target \$6.08 million Actual \$6.19 million or 101.75%

Capital grants, subsidies and contributions are slightly over budget at this time of the financial year due to a higher than expected recognition of grant revenue in ICT, capital contributions received for the capital program \$0.05 million and for civil operations \$0.03 million. Council is currently holding \$0.18 million in unexpended grant funds as a Contract Liability on the Statement of Financial Position which will be recognised in line with AASB 1058 as expenditure is incurred. Council continues to receive additional grant funding from the Australian and Queensland Governments as part of the COVID economic stimulus packages and the budget will be monitored and amended accordingly.

# Capital Expenses – Actual \$4.96 million

The amount shown against capital expenses relates to accounting adjustments associated with Council's asset capitalisation processes and loss on disposal of assets. The high value is attributed to assets being replaced or upgraded prior to the end of their accounting useful life and the derecognition of assets. This line item was reviewed following discussions with the internal audit committee and Council's external auditor. Council's external auditor, William Buck, has confirmed these items are correctly treated as capital expenses.

Capital Project Expenditure – Year to date target \$15.84 million Actual \$12.56 million or 79.26%

At 30 April 2021, Council has expended \$15.84 million on its capital works program with a further \$6.08 million in committed costs for works currently in progress.

The main expenditure is \$11.88 million within Infrastructure Group with a significant amount being capital expenditure on the renewal and upgrade of roads, bridges, parks, facilities and waste assets.

The progress of the capital works program is being closely monitored and a review of the deliverability of projects and potential carry forward items to next financial year was undertaken as part of the March quarter budget review.

Additional detail is provided in the capital works program within the attachment.

#### **Statement of Financial Position**

The Statement of Financial Position provides information on the breakdown of Council's assets and liabilities at a point in time. At 30 April 2021, Council had \$39.78 million in current assets compared to \$9.80 million in current liabilities with a ratio of 4.06:1. This means that for every dollar of current liability, there is \$4.06 in assets to cover it.

#### **Statement of Cash Flows**

The Statement of Cash Flows provides information on the amount of cash coming in and going out. As at 30 April 2021, there has been a net cash inflow of \$7.03 million with \$15.31 million inflow from operating activities; and a net cash outflow of \$7.16 million from investing activities including capital revenue and expenditure.

The Statement of Cash Flows is important as it shows the real movement in Council's cash balances, as opposed to the accounting movements shown in the Statement of Income and Expenditure. To maintain adequate working capital, it is estimated that Council needs around \$11.00 million cash at any one time. As at 30 April, Council's cash balance was \$33.34 million. Unexpended grant funds which is restricted to be spent in accordance with the terms of the grant is at \$0.18 million.

#### Option 1

THAT Council receive and note the Summary of Council Actual Financial Performance versus Budget to 30 April 2021.

Or

## Option 2

THAT Council do not receive the Summary of Council Actual Financial Performance versus Budget to 30 April 2021.

# **Previous Council Resolutions**

Nil

#### **Critical Dates**

Nil

# **Strategic Implications**

# Corporate Plan

Leadership and Council

#### Outcome:

- 5.1 Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.
  - 5.7 Compliant with relevant legislation

# **Finance and Resource**

Not applicable.

# **Legislation and Policy**

In accordance with section 204 of the *Local Government Regulation 2012*, a financial report summarising the progress of Council's actual performance against budgeted performance is to be provided to Council.

# Risk Management

Key Corporate Risk Category: FE2

Reference and Risk Description: Finance and Economic

Decision making governance, due diligence, accountability and

sustainability.

# Consultation

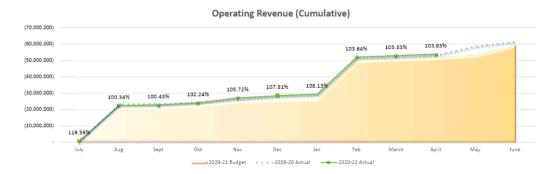
#### Internal Consultation

- Managers and Group Managers
- Finance Team

## **Attachments**

1. Monthly Financial Statements - April 2021 19 Pages

# LOCKYER VALLEY REGIONAL COUNCIL Operating Revenue and Expenditure Dashboard For the Period Ending 30th April, 2021

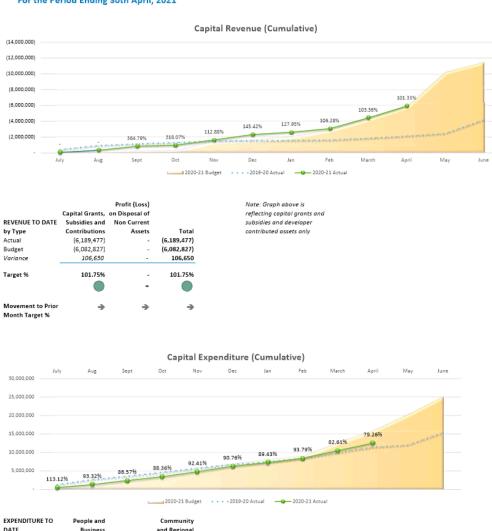


| REVENUE TO DATE                     | Rates and<br>Utility Charges |           | Charges and |           | Operating<br>Grants and |           | Revenue -<br>Contract/Reco | Other       | Profit from |              |
|-------------------------------------|------------------------------|-----------|-------------|-----------|-------------------------|-----------|----------------------------|-------------|-------------|--------------|
| by Type                             | (Gross)                      | Discount  | Fees        | Interest  |                         |           | verable Works              | Revenue     | Investments | Total        |
| Actual                              | (41,948,138)                 | 1,802,260 | (4,997,216) | (976,847) | (4,935,873)             | (306,303) | (742,107)                  | (2,073,129) |             | (54,177,352) |
| Budget                              | (41,663,577)                 | 1,680,000 | (3,711,482) | (826,605) | (4,903,020)             | (251,700) | (755,944)                  | (1,726,435) |             | (52,158,763) |
| Variance                            | 284,560                      | (122,260) | 1,285,734   | 150,242   | 32,853                  | 54,603    | (13,837)                   | 346,694     | -           | 2,018,590    |
| Target %                            | 100.68%                      | 107.28%   | 134.64%     | 118.18%   | 100.67%                 | 121.69%   | 98.17%                     | 120.08%     |             | 103.87%      |
|                                     |                              |           |             |           |                         |           |                            |             | -           |              |
| Movement to Prior<br>Month Target % | *                            | <b>→</b>  | •           | •         | →                       | →         | Ψ                          | •           | *           | *            |



| EXPENDITURE TO                      |                       |            |               |              |            |
|-------------------------------------|-----------------------|------------|---------------|--------------|------------|
| DATE                                |                       | Goods and  |               |              |            |
| by Type                             | <b>Employee Costs</b> | Services   | Finance Costs | Depreciation | Total      |
| Actual                              | 19,868,460            | 12,166,027 | 942,109       | 10,244,787   | 43,221,384 |
| Budget                              | 20,044,072            | 13,320,939 | 917,526       | 10,406,843   | 44,689,380 |
| Variance                            | 175,611               | 1,154,911  | (24,583)      | 162,056      | 1,467,996  |
| Target %                            | 99.12%                | 91.33%     | 102.68%       | 98.44%       | 96.72%     |
|                                     |                       |            |               |              |            |
| Movement to Prior<br>Month Target % | *                     | 4          | >             | >            | >          |

#### LOCKYER VALLEY REGIONAL COUNCIL Capital Revenue and Expenditure Dashboard For the Period Ending 30th April, 2021



| EXPENDITURE TO<br>DATE              | People and<br>Business<br>Performance | Infrastructure | Community<br>and Regional<br>Prosperity | Total      |
|-------------------------------------|---------------------------------------|----------------|---|------------|
| by Group                            |                                       |                | ,                                       |            |
| Actual                              | 590,936                               | 11,884,638     | 82,579                                  | 12,558,152 |
| Budget                              | 954,301                               | 14,293,290     | 596,963                                 | 15,844,554 |
| Target %                            | 61.92%                                | 83.15%         | 13.83%                                  | 79.26%     |
|                                     |                                       |                |   |            |
| Movement to Prior<br>Month Target % | •                                     | •              | <b>→</b>                                | •          |

# Lockyer Valley Regional Council (Whole Council) Statement of Comprehensive Income For the Period Ending April 2021

|  | Current Annual<br>Budget | Actuals<br>YTD | Budget<br>YTD | Variance Amount<br>YTD | Variance % YTD |
|--|--------------------------|----------------|---------------|------------------------|----------------|
| Income   |                          |                |               |                        |                |
| Revenue  |                          |                |               |                        |                |
| Recurrent Revenue                                |                          |                |               |                        |                |
| Rates and Utility Charges (Gross)                | 41,662,744               | 41,948,138     | 41,663,577    | (284,560)              | -0.68%         |
| Discount   | (1,680,000)              | (1,802,260)    | (1,680,000)   | 122,260                | -7.28%         |
| Charges and Fees                                 | 4,467,258                | 4,997,216      | 3,711,482     | (1,285,734)            | -34.64%        |
| Interest   | 1,018,594                | 976,847        | 826,605       | (150,242)              | -18.18%        |
| Operating Grants and Subsidies                   | 8,575,617                | 4,935,873      | 4,903,020     | (32,853)               | -0.67%         |
| Operating Contributions and Donations            | 514,700                  | 306,303        | 251,700       | (54,603)               | -21.69%        |
| Revenue - Contract/Recoverable Works             | 831,765                  | 742,107        | 755,944       | 13,837                 | 1.83%          |
| Other Revenue                                    | 2,009,665                | 2,073,129      | 1,726,435     | (346,694)              | -20.08%        |
| Profit from Investments                          | 2,200,000                |                | -             | -                      | 0.00%          |
| Total Recurrent Revenue                          | 59,600,344               | 54,177,352     | 52,158,763    | (2,018,590)            | -3.87%         |
| Capital Revenue                                  |                          |                |               |                        |                |
| Capital Grants, Subsidies and Contributions      | 11,699,226               | 6,189,477      | 6,082,827     | (106,650)              | -1.75%         |
| Total Revenue                                    | 71,299,571               | 60,366,830     | 58,241,590    | (2,125,240)            | -3.65%         |
| Capital Income                                   |                          |                |               |                        | 0.00%          |
| Total Income                                     | 71,299,571               | 60,366,830     | 58,241,590    | (2,125,240)            | -3.65%         |
| Expenses   |                          |                |               |                        |                |
| Recurrent Expenses                               |                          |                |               |                        |                |
| Employee Costs                                   | 24,713,351               | 19,868,460     | 20,044,072    | 175,611                | 0.88%          |
| Goods and Services                               | 18,279,517               | 12,166,027     | 13,320,939    | 1,154,911              | 8.67%          |
| Finance costs                                    | 1,200,735                | 942,109        | 917,526       | (24,583)               | -2.68%         |
| Depreciation                                     | 12,488,211               | 10,244,787     | 10,406,843    | 162,056                | 1.56%          |
| Total Recurrent Expenses                         | 56,681,815               | 43,221,384     | 44,689,380    | 1,467,996              | 3.28%          |
| Capital Expenses                                 |                          | 4,961,534      |               | (4,961,534)            | 0.00%          |
| Loss on Sale                                     | 224,000                  | 252,542        | 224,000       | (28,542)               | -12.74%        |
| Total Expenses                                   | 56,905,815               | 48,435,460     | 44,913,380    | (3,522,081)            | -7.84%         |
| Net Recurrent Result/Operating Surplus/(Deficit) | 2,918,529                | 10,955,969     | 7,469,383     | (3,486,586)            | -46.68%        |
|  |                          |                |               |                        |                |
| NET RESULT AFTER CAPITAL ITEMS                   | 14,393,756               | 11,931,369     | 13,328,210    | 1,396,841              | 10.48%         |

# Lockyer Valley Regional Council (Executive Office) Statement of Comprehensive Income For Period Ending April 2021

|  | Current Annual<br>Budget | Actuals<br>YTD | Budget<br>YTD | Variance Amount<br>YTD | Variance % YTD |
|--|--------------------------|----------------|---------------|------------------------|----------------|
| Income   |                          |                |               |                        |                |
| Revenue  |                          |                |               |                        |                |
| Recurrent Revenue                                | 22 225 745               | 00.075.400     | 00.007.540    | (007.040)              | (0.00)         |
| Rates and Utility Charges (Gross)                | 32,086,716               | 32,375,493     | 32,087,549    | (287,943)              | (0.90)         |
| Discount   | (1,500,000)              | (1,597,352)    | (1,500,000)   | 97,352                 | (6.49)         |
| Charges and Fees                                 | 303,000                  | 252,142        | 264,800       | 12,659                 | 4.78           |
| Interest   | 962,394                  | 934,543        | 779,771       | (154,772)              | (19.85)        |
| Operating Grants and Subsidies                   | 3,320,200                | 1,167,851      | 1,167,851     |                        | -              |
| Revenue - Contract/Recoverable Works             |                          | 113            | -             | (113)                  | -              |
| Other Revenue                                    | 1,075,000                | 910,075        | 890,500       | (19,575)               | (2.20)         |
| Profit from Investments                          | 2,200,000                |                |               |                        | -              |
| Total Recurrent Revenue                          | 38,447,310               | 34,042,864     | 33,690,471    | (352,393)              | (1.05)         |
| Capital Revenue                                  |                          |                |               |                        |                |
| Total Revenue                                    | 38,447,310               | 34,042,864     | 33,690,471    | (352,393)              | (1.05)         |
| Capital Income                                   | -                        | -              | -             | -                      | -              |
| Total Income                                     | 38,447,310               | 34,042,864     | 33,690,471    | (352,393)              | (1.05)         |
| Expenses   |                          |                |               |                        |                |
| Recurrent Expenses                               |                          |                |               |                        |                |
| Employee Costs                                   | 2,380,529                | 1,427,878      | 1,316,030     | (111,848)              | (8.50)         |
| Goods and Services                               | 852,086                  | 504,620        | 604,555       | 99,935                 | 16.53          |
| Finance costs                                    | 301,503                  | 266,585        | 236,498       | (30,087)               | (12.72)        |
| Depreciation                                     | 10,841,594               | 8,917,513      | 9,034,662     | 117,149                | 1.30           |
| Total Recurrent Expenses                         | 14,375,713               | 11,116,595     | 11,191,745    | 75,150                 | 0.67           |
| Capital Expenses                                 |                          |                |               |                        |                |
| Loss on Sale                                     | 224,000                  | 252,542        | 224,000       | (28,542)               | (12.74)        |
| Total Expenses                                   | 14,599,713               | 11,369,137     | 11,415,745    | 46,607                 | 0.41           |
| Net Recurrent Result/Operating Surplus/(Deficit) | 24,071,598               | 22,926,269     | 22,498,726    | (427,543)              | (1.90)         |
|  |                          |                |               |                        |                |
| NET RESULT AFTER CAPITAL ITEMS                   | 23,847,598               | 22,673,727     | 22,274,726    | (399,001)              | (1.79)         |

# Lockyer Valley Regional Council (People and Business Performance) Statement of Comprehensive Income For Period Ending April 2021

|  | Current Annual<br>Budget | Actuals<br>YTD | Budget<br>YTD | Variance Amount<br>YTD | Variance % YTD |
|--|--------------------------|----------------|---------------|------------------------|----------------|
| Income   |                          |                |               |                        |                |
| Revenue  |                          |                |               |                        |                |
| Recurrent Revenue                                |                          |                |               |                        |                |
| Rates and Utility Charges (Gross)                | 1,162,965                | 1,165,891      | 1,162,965     | (2,926)                | (0.25)         |
| Charges and Fees                                 |                          | 1,144          |               | (1,144)                |                |
| Interest   | 13,200                   | 10,155         | 11,000        | 845                    | 7.68           |
| Operating Grants and Subsidies                   | 393,818                  | 119,015        | 121,000       | 1,985                  | 1.64           |
| Operating Contributions and Donations            | 20,000                   |                |               |                        | -              |
| Revenue - Contract/Recoverable Works             |                          |                |               |                        | -              |
| Other Revenue                                    | 245,100                  | 239,439        | 217,600       | (21,839)               | (10.04)        |
| Total Recurrent Revenue                          | 1,835,083                | 1,535,644      | 1,512,565     | (23,079)               | (1.53)         |
| Capital Revenue                                  |                          |                |               |                        |                |
| Capital Grants, Subsidies and Contributions      | 53,000                   | 111,043        | 53,000        | (58,043)               | (109.51)       |
| Total Revenue                                    | 1,888,083                | 1,646,687      | 1,565,565     | (81,122)               | (5.18)         |
| Capital Income                                   | -                        | -              | -             | -                      | -              |
| Total Income                                     | 1,888,083                | 1,646,687      | 1,565,565     | (81,122)               | (5.18)         |
| Function   |                          |                |               |                        |                |
| Expenses Recurrent Expenses                      |                          |                |               |                        |                |
| Employee Costs                                   | 5,939,677                | 4,972,994      | 4,943,248     | (29,746)               | (0.60)         |
| Goods and Services                               | 4,732,832                | 3,373,954      | 3,671,378     | 297,425                | 8.10           |
| Finance costs                                    | 136,525                  | 103,307        | 103,220       | (87)                   | (0.08)         |
| Depreciation                                     | 3,088                    | 105,507        | 2,574         | 2,574                  | 100.00         |
| Depreciation                                     | 3,000                    |                | 2,374         | 2,374                  | 100.00         |
| Total Recurrent Expenses                         | 10,812,122               | 8,450,255      | 8,720,419     | 270,165                | 3.10           |
| Capital Expenses                                 |                          | 40,000         |               | (40,000)               |                |
| Loss on Sale                                     | 224,000                  | 252,542        | 224,000       | (28,542)               | (12.74)        |
|  |                          |                |               |                        |                |
| Total Expenses                                   | 11,036,122               | 8,742,797      | 8,972,962     | 201,622                | 2.25           |
| Net Recurrent Result/Operating Surplus/(Deficit) | (8,977,039)              | (6,914,611)    | (7,207,854)   | (293,244)              | 4.07           |
|  |                          |                |               |                        |                |
| NET RESULT AFTER CAPITAL ITEMS                   | (9,148,039)              | (7,096,110)    | (7,407,397)   | (282,744)              | 3.82           |

# Lockyer Valley Regional Council (Community and Regional Prosperity) Statement of Comprehensive Income For Period Ending April 2021

|  | Current Annual<br>Budget | Actuals<br>YTD | Budget<br>YTD | Variance Amount<br>YTD | Variance % YTD |
|--|--------------------------|----------------|---------------|------------------------|----------------|
| Income   |                          |                |               |                        |                |
| Revenue  |                          |                |               |                        |                |
| Recurrent Revenue  |                          |                |               |                        |                |
| Rates and Utility Charges (Gross)                              | 305,928                  | 304,228        | 305,928       | 1,700                  | 0.56           |
| Charges and Fees   | 3,348,488                | 3,990,037      | 2,789,624     | (1,200,413)            | (43.03)        |
| Interest   |                          | 1,225          |               | (1,225)                | -              |
| Operating Grants and Subsidies                                 | 2,156,582                | 1,903,176      | 1,834,070     | (69,106)               | (3.77)         |
| Operating Contributions and Donations                          | 448,000                  | 254,935        | 205,000       | (49,935)               | (24.36)        |
| Revenue - Contract/Recoverable Works                           |                          | 4,108          |               | (4,108)                |                |
| Other Revenue  | 141,685                  | 265,823        | 131,352       | (134,471)              | (102.37)       |
| Total Recurrent Revenue  | 6,400,683                | 6,723,533      | 5,265,973     | (1,457,560)            | (27.68)        |
| Capital Revenue<br>Capital Grants, Subsidies and Contributions |                          |                |               |                        |                |
| Total Revenue  | 6,400,683                | 6,723,533      | 5,265,973     | (1,457,560)            | (27.68)        |
| Capital Income   |                          | -              | -             | -                      | -              |
| Total Income   | 6,400,683                | 6,723,533      | 5,265,973     | (1,457,560)            | (27.68)        |
| Expenses Recurrent Expenses                                    |                          |                |               |                        |                |
| Employee Costs   | 7,245,231                | 6,092,004      | 6,028,614     | (63,390)               | (1.05)         |
| Goods and Services   | 4,132,161                | 2,539,256      | 2,789,633     | 250,378                | 8.98           |
| Finance costs  | 9,572                    | 1,803          | 7,977         | 6,174                  | 77.40          |
| Depreciation   | 39,588                   | 32,980         | 32,990        | 10                     | 0.03           |
| Total Recurrent Expenses                                       | 11,426,552               | 8,666,043      | 8,859,214     | 193,171                | 2.18           |
| Capital Expenses   |                          |                |               |                        |                |
| Loss on Sale   | 224,000                  | 252,542        | 224,000       | (28,542)               | (12.74)        |
| Total Expenses   | 11,650,552               | 8,918,586      | 9,083,214     | 164,629                | 1.81           |
| Net Recurrent Result/Operating Surplus/(Deficit)               | (5,025,869)              | (1,942,511)    | (3,593,242)   | (1,650,731)            | 45.94          |
| NET RESULT AFTER CAPITAL ITEMS                                 | (5,249,869)              | (2,195,053)    | (3,817,242)   | (1,622,189)            | 42.50          |

# Lockyer Valley Regional Council (Infrastructure) Statement of Comprehensive Income For Period Ending April 2021

|  | Current Annual<br>Budget | Actuals<br>YTD                          | Budget<br>YTD                           | Variance Amount<br>YTD                  | Variance % YTD |
|--|--------------------------|---|---|---|----------------|
| Income   |                          |   |   |   |                |
| Revenue  |                          |   |   |   |                |
| Recurrent Revenue                                |                          |   |   |   |                |
| Rates and Utility Charges (Gross)                | 8,107,135                | 8,102,526                               | 8,107,135                               | 4,609                                   | 0.06           |
| Discount   | (180,000)                | (204,908)                               | (180,000)                               | 24,908                                  | (13.84)        |
| Charges and Fees                                 | 815,770                  | 753,893                                 | 657,058                                 | (96,834)                                | (14.74)        |
| Interest   | 43,000                   | 30,924                                  | 35,833                                  | 4,909                                   | 13.70          |
| Operating Grants and Subsidies                   | 2,705,017                | 1,745,831                               | 1,780,100                               | 34,269                                  | 1.93           |
| Operating Contributions and Donations            | 46,700                   | 51,367                                  | 46,700                                  | (4,667)                                 | (9.99)         |
| Revenue - Contract/Recoverable Works             | 831,765                  | 737,885                                 | 755,944                                 | 18,058                                  | 2.39           |
| Other Revenue                                    | 547,880                  | 657,793                                 | 486,983                                 | (170,809)                               | (35.07)        |
| Total Recurrent Revenue                          | 12,917,267               | 11,875,311                              | 11,689,754                              | (185,558)                               | (1.59)         |
| Capital Revenue                                  |                          |   |   |   |                |
| Capital Grants, Subsidies and Contributions      | 11,646,226               | 6,078,434                               | 6,029,827                               | (48,607)                                | (0.81)         |
| Total Revenue                                    | 24,563,494               | 17,953,746                              | 17,719,581                              | (234,165)                               | (1.32)         |
| Capital Income                                   | -                        | -                                       | -                                       | -                                       | -              |
| Total Income                                     | 24,563,494               | 17,953,746                              | 17,719,581                              | (234,165)                               | (1.32)         |
| Expenses   |                          |   |   |   |                |
| Recurrent Expenses                               |                          |   |   |   |                |
| Employee Costs                                   | 9,147,914                | 7,375,445                               | 7,756,180                               | 380,735                                 | 4.91           |
| Goods and Services                               | 8,562,439                | 5,748,198                               | 6,255,372                               | 507,174                                 | 8.11           |
| Finance costs                                    | 753,135                  | 570,414                                 | 569,832                                 | (582)                                   | (0.10)         |
| Depreciation                                     | 1,603,941                | 1,294,294                               | 1,336,617                               | 42,323                                  | 3.17           |
| Total Recurrent Expenses                         | 20,067,428               | 14,988,351                              | 15,918,001                              | 929,650                                 | 5.84           |
| Control European                                 |                          | 4004 504                                |   | (4.004.504)                             |                |
| Capital Expenses<br>Loss on Sale                 | 224,000                  | 4,921,534<br>252,542                    | 224,000                                 | (4,921,534)<br>(28,542)                 | (12.74)        |
| 2033 011 3410                                    | 224,000                  | 232,342                                 | 224,000                                 | (20,542)                                | (12.74)        |
| Total Expenses                                   | 20,291,428               | 20,162,428                              | 16,142,001                              | (4,020,426)                             | (24.91)        |
| Net Recurrent Result/Operating Surplus/(Deficit) | (7,150,161)              | (3,113,040)                             | (4,228,247)                             | (1,115,207)                             | 26.38          |
|  | , , ,,                   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| NET RESULT AFTER CAPITAL ITEMS                   | 4,272,066                | (2,208,682)                             | 1,577,580                               | 3,786,262                               | 240.00         |

# LOCKYER VALLEY REGIONAL COUNCIL STATEMENT OF FINANCIAL POSITION As at 30 April, 2021

|  | 2020-2021<br>Annual Budget | 2020-2021<br>YTD Actual |
|--|----------------------------|-------------------------|
| Current Assets                                 |                            |                         |
| Cash assets and cash equivalents               | 23,980,000                 | 27,338,703              |
| Cash investments                               | -                          | 6,000,000               |
| Trade and other receivables                    | 3,710,000                  | 6,415,502               |
| Inventories                                    | 300,000                    | 348,914                 |
| Contract Receivable                            | -                          | (868,881)               |
| Non-current assets classified as held for sale | -                          | 549,000                 |
| Total Current Assets                           | 27,980,000                 | 39,783,238              |
| Non Current Assets                             |                            |                         |
| Trade and other receivables                    | 14,740,000                 | 14,734,969              |
| Equity investments                             | 33,470,000                 | 31,337,620              |
| Investment properties                          | 2,110,000                  | 2,110,000               |
| Property, plant and equipment                  | 559,740,000                | 546,055,608             |
| Intangible assets                              | 6,410,000                  | 4,293,591               |
| Total Non Current Assets                       | 616,470,000                | 598,531,788             |
| TOTAL ASSETS                                   | 644,450,000                | 638,315,026             |
| Current Liabilites                             |                            |                         |
| Trade and other payables                       | 4,480,000                  | 1,180,623               |
| Provisions                                     | 8,620,000                  | 8,052,124               |
| Borrowings                                     | 1,580,000                  | 383,914                 |
| Contract Liability Grants                      | -                          | 184,498                 |
| Total Current Liabilities                      | 14,680,000                 | 9,801,159               |
| Non Current Liabilities                        |                            |                         |
| Provisions                                     | 30,220,000                 | 29,841,551              |
| Borrowings                                     | 19,980,000                 | 21,570,167              |
| Total Non Current Liabilities                  | 50,200,000                 | 51,411,718              |
| TOTAL LIABILITIES                              | 64,880,000                 | 61,212,878              |
| NET COMMUNITY ASSETS                           | 579,570,000                | 577,102,148             |
|  | 373,370,000                | 377,102,140             |
| Community Equity                               |                            |                         |
| Retained surplus (deficiency)                  | 399,651,000                | 386,873,917             |
| Asset revaluation surplus                      | 176,990,000                | 176,990,877             |
| Reserves                                       | -                          | 1,305,984               |
| Current Surplus/(Deficit)                      | 2,919,000                  | 11,931,369              |
| TOTAL COMMUNITY EQUITY                         | 579,570,000                | 577,102,148             |

# LOCKYER VALLEY REGIONAL COUNCIL Statement of Cash Flows For the Period Ending 30 April, 2021

|  | 2020-2021<br>Annual Budget | 2020-2021<br>YTD Actuals |
|--|----------------------------|--------------------------|
| Cash flows from operating activities:  |                            |                          |
| Receipts   |                            |                          |
| Receipts from customers Dividend received  | 58,600,000                 | 53,976,350               |
| Interest received  | 1,020,000                  | 976,847                  |
| interest received  | 1,020,000                  | 970,847                  |
| Payments   |                            |                          |
| Payments to suppliers and employees  | (47,560,000)               | (38,822,508)             |
| Interest expense   | (1,090,000)                | (824,124)                |
|  |                            |                          |
| Net cash inflow (outflow) from operating activities  | 10,970,000                 | 15,306,565               |
|  |                            |                          |
| Cash flows from investing activities:  |                            |                          |
| Capital grants, subsidies and contributions  | 11,700,000                 | 4,325,594                |
| Payments for property, plant and equipment   | (24,940,000)               | (11,588,193)             |
| Payments for investment property   | 700.000                    | -                        |
| Net transfer (to) from cash investments Proceeds from sale of property plant and equipment | 790,000<br>370.000         | 106.414                  |
| Proceeds from sale of property plant and equipment   | 370,000                    | 100,414                  |
| Net cash inflow (outflow) from investing activities  | (12,090,000)               | (7,156,185)              |
|  |                            |                          |
| Cash flows from financing activities:  |                            |                          |
| Repayment of borrowings  | (1,510,000)                | (1,121,692)              |
| Proceeds from borrowings   | -                          | -                        |
| Net cash inflow (outflow) from financing activities  | (1,510,000)                | (1,121,692)              |
|  |                            |                          |
| Net increase (decrease) in cash and cash equivalents held                                  | (2,630,000)                | 7,028,688                |
|  |                            |                          |
| Cash and cash equivalents at beginning of the financial year                               | 26,310,000                 | 26,310,015               |
| Cash and cash equivalents at end of the financial year                                     | 23,680,000                 | 33,338,703               |

# LOCKYER VALLEY REGIONAL COUNCIL For Period Ended April, 2021

#### CAPITAL WORKS PROGRAM SUMMARY (includes Committed committed costs) Remaining Budg **INFRASTRUCTURE** Capital Program Delivery 11,800,221 6,728,124 1,212,067 7,940,191 3,860,030 Cemetery 135,000 125,702 125,702 9,298 Civil Operations (1,198)80,000 81,198 81,198 Facilities 3,625,203 2,104,838 1,185,411 3,290,249 334,954 Fleet 62,509 641,062 1,870,850 1,167,279 1,229,788 Parks & Open Spaces 4,567,116 2,274,620 1,765,103 4,039,723 527,393 Technical Services 30,000 30,000 Transfer Stations 662,406 500,931 16,715 517,646 144,760 Waste Collection 14,000 6,717 6,717 7,283 Total for Group \$ 22,784,796 \$ 11,884,638 \$ 5,346,576 \$ 17,231,214 \$ 5,553,582 PEOPLE AND BUSINESS PERFORMANCE Disaster Management 94,000 26,435 31,912 58,347 35,653 Information Communication Technology 1,089,040 514,328 267,543 781,871 307,169 Public Order & Safety 123,000 50,173 14,998 65,171 57,829 \$ 1,306,040 \$ 905,389 \$ 400,651 Total for Group 590,936 \$ 314,453 \$ COMMUNITY AND REGIONAL PROSPERITY Growth & Policy 849,242 75,489 400,808 476,296 372,946 Regional Development 50,000 7,090 15,637 22,727 27,273 Total for Group 899,242 \$ 82,579 \$ 416,445 \$ 499,023 \$ 400,219 Total for Council \$ 24,990,078 \$ 12,558,153 \$ 6,077,474 \$ 18,635,627 \$ 6,354,452

LOCKYER VALLEY REGIONAL COUNCIL
For Period Ended April, 2021

#### INFRASTRUCTURE Cost Centre: Waste Collection Program: Technical Services Projects Program: Waste Collection Projects Technical Services Projects Projects Total ost Centre: Technical Services Program: Transfer Station Projects ost Centre: Transfer Stations Waste Collection Projects Projects Total Transfer Station Projects Projects Total Restoration of access L202 CP817791 Oil Buildings Upgrade and Maintenance Gttn Landfill Fence Sth Boundary (W4QLD) Construct liner against Cell 1 (W4QLD) Garbage Truck Turnarounds Waste Land Purchases Stormwater Management Laidley Landfill M/ Plan Gatton Long Haul Waste Facility Laidley Transfer Station (URCS) Asbestos Bin Gatton Landfill 15,000 477,887 30,000 55,000 25,000 28,113 14,000 12,000 41,280 5 430,715 500,931 41,274 28,936 6,717 CAPITAL WORKS PROGRAM 16,715 16,715 Total (includes mmitted costs) Remai 5 447,431 517,646 41,274 28,936 6,717 6,717 30,000 25,000 55,000 14,995 30,456 12,000 (823) 7,283 7,283 Total Amount of 377,887 41,280 28,113 Council 14,000 Design ompletion 100 0 0

| Program: Culvert Renewal Programme 2020/2021 Culvert Renewal Program Summerholm Rd, Summerholm Culvert Renewal Programme Projects Total | Cran Bridge Deck Renewal (BRP)<br>Bridge Renewal Programme Projects Total | Aspnoir Resneet Programme Projects I dail Program: Bridge Renewal Programme Connoles Bridge Rehabilitation (LRCI2) | Cost Centre: Capital Program Delivery Program: Asphalt Resheet Programme 2020/2021 Asphalt Resheet Program (LRCI) | Cost Centre: Civil Operations Program: Other Infrastructure Projects East Egypt Road, Mount Whitestone Other Infrastructure Projects Projects Total | Parks and Open Spaces Projects Projects Total | Springbrook Park Fence Renewal (DCP) | Littleton Park Shade Sail (DCP) | HVale/Fainways Park Stage 1B & 1D (URCS) | Hatton Vale/Fairways Park Stage1C (URCS) | Hatton Vale/Fairways Park Stage1A (BBRF) | Gatton Skate Park (DCP) | Gatton CBD Upgrade (W4QLD) | Forest Hill Skate Park Repairs (DCP) | Program: Parks and Open Spaces Projects<br>Bueler Park Shade Sail (DCP) | Other Infrastructure Projects Projects Total | Cost Centre: Parks & Open Spaces Program: Other Infrastructure Projects Gatton CBD Disability Parking |   |
|---|---|--|---|---|---|--------------------------------------|---------------------------------|--|--|--|-------------------------|----------------------------|--------------------------------------|---|--|---|---|
| 245,000<br>6,052<br>251,052   | 245,000<br>245,000  | - 6/0/085  | 360,079<br>360,076  | 80,000  | 4,499,616                                     | 18,730                               | 15,000                          | 1,740,000                                | 1,000,000                                | 1,600,000                                | 14,701                  | 45,000                     | 37.537                               | 23 700  | 67,500                                       | 67,500  | Budget  |
| 15,051<br>6,052<br>21,103   | 149,345<br>149,995  | 650  | 40,927  | 81,198<br>81,198  | 2,256,753                                     | 18,730                               | 14,307                          | 739,721                                  | 471,171                                  | 884,816                                  | 14,701                  | 46,564                     | 38,095                               | 23 700  | 17,866                                       | 17,866  | Actual  |
| 25,627<br>-<br>25,627   | 72,730<br>72,730  |  | 120,119   |   | 1,765,103                                     | ,                                    |                                 | 616,802                                  | 509,717                                  | 638,585                                  | ,                       |                            |                                      |   |  |   | Committed   |
| 40,678<br>6,052<br>46,729   | 222,075<br>222,725  | 161,047  | 161,047   | 81,198<br>81,198  | 4,021,856                                     | 18,730                               | 14,307                          | 1,356,523                                | 980,888                                  | 1,523,401                                | 14,701                  | 46,564                     | 38.095                               | 23 700  | 17,866                                       | 17,866  | Total<br>(includes<br>committed costs) Remaining Budget |
| 204,322<br>0<br>204,323   | 22,925<br>22,275  | (650)  | 199,032   | (1,198)<br>(1,198)  | 477,760                                       | 0 0                                  | 693                             | 383,477                                  | 19,112                                   | 76,599                                   | 0                       | (1,564)                    | (558)                                | 0   | 49,634                                       | 49,634  | aining Budget   |
|   | 118,000<br>118,000  | -  | 360,079   |   | 3,694,016                                     | 18,730                               | 15,000                          | 1,740,000                                | 1,000,000                                | 800,000                                  | 14,701                  | 45,000                     | 37,537                               | 18 100  |  |   | Total Amount of<br>Funding                              |
| 245,000<br>6,052<br>251,052   | 127,000<br>127,000  |  |   | 80,000  | 805,600                                       |                                      |                                 |  |  | 800,000                                  |                         |                            |                                      | 5 600   | 67,500                                       | 67,500  | Council<br>Contribution                                 |
| 100   | 100   | 0  | 75  | 100   |   | 100                                  | 100                             | 100                                      | 100                                      | 100                                      | 100                     | 100                        | 100                                  | 100   |  | 100   | Design<br>Completion %                                  |
| 100   | 100   | 0  | 75  | 100   |   | 100                                  | 100                             | 70                                       | 70                                       | 70                                       | 100                     | 100                        | 100                                  | 100   |  | 15  | Construction Completion %                               |
|   | funded works.   | Commencement of LRC12  |   | _   |   |                                      |                                 |  |  |  |                         |                            |                                      | -   |  |   | Comments  |

|  | 100          | 100          | 26,000       |                 | (127)          | 26,127                            |             | 26,127  | 26,000  | Maroske Road, Plainalnd Turn Around             |
|--|--------------|--------------|--------------|-----------------|----------------|-----------------------------------|-------------|---------|---------|---|
|  | 100          | 100          | 27,000       | 303,000         | (6,326)        | 336,326                           |             | 336,326 | 330,000 | LDSHS Highview Av, Gatton Car Park(STIP)        |
|  | 100          | 100          | 1,000        | 54,000          | 1,854          | 53,146                            |             | 53,146  | 55,000  | Lake Apex Park, Gatton Footpath (W4QLD)         |
|  | 0            | 100          |              | 105,000         | 17,253         | 87,747                            | 87,443      | 304     | 105,000 | Laidley LED Street Lighting (URCS)              |
|  | 0            | 100          | 100,000      | 150,000         | (6,394)        | 256,394                           | 227,072     | 29,323  | 250,000 | Laidley LED Street Lighting (LGGSP)             |
|  | 50           | 100          | 20,000       |                 | 8,969          | 11,031                            | 307         | 10,724  | 20,000  | Laidley Hospital Disability Improvement         |
|  | 0            | 10           |              | 10,000          | (1,378)        | 11,378                            | 8,025       | 3,353   | 10,000  | GranthamScrub Rd/GranthamWinwill (HVSPP)        |
|  | 100          | 100          | 12,595       |                 | 0              | 12,595                            |             | 12,595  | 12,595  | Gehrke/Rons Rd Lighting (supplement BS)         |
|  | 0            | 25           |              | 10,000          | (4,911)        | 14,911                            | 2,477       | 12,434  | 10,000  | Gatton Industrial Estate (HVSPP)                |
|  | 0            | 0            | 100,000      |                 | 100,000        |                                   | ,           |         | 100,000 | Future Design Works 2021/2022                   |
|  | 0            | 50           |              | 10,000          | 10,000         |                                   |             |         | 10,000  | Flagstone Cr/Lockyer Cr Rd (HVSPP)              |
| HVSPP funded project.<br>Included in budget<br>armendment. |              |              |              |                 |                |                                   |             |         |         |   |
| Commencement of  | 0            | 70           |              | 10,000          | (45,029)       | 55,029                            | 52,449      | 2,580   | 10,000  | Flagstone Cr Rd/Hartz Rd/Carpend (HVSPP)        |
|  | 100          | 100          |              | 290,000         | 18,455         | 271,545                           |             | 271,545 | 290,000 | Fairway Dr, Kensington Gr Footpath (DCP)        |
| funded works.  |              |              |              |                 |                |                                   |             |         |         |   |
| Commencement of  | 0            | 0            |              |                 | (180)          | 180                               |             | 180     |         | Digital Signage (LER)                           |
|  | 0            | 20           |              | 50,000          | 32,870         | 17,130                            | 138         | 16,992  | 50,000  | Cycle Network Gatton (PCNP)                     |
|  | 0            | 60           | 125,000      |                 | 78,093         | 46,907                            | 6,732       | 40,176  | 125,000 | Cooper St, Laidley - Drainage Stage 1           |
|  | 100          | 100          | 25,000       | 15,000          | 9,445          | 30,555                            |             | 30,555  | 40,000  | Cochrane Street, Gatton Footpath (URCS)         |
|  | 0            | 100          | 2,032        | 39,968          | 42,000         |                                   | ,           |         | 42,000  | Bus Shelter Western Dr &Turner St (BSSP)        |
|  | 100          | 100          | 2,000        |                 | 3,209          | (1,209)                           | ,           | (1,209) | 2,000   | Blenheim Hall, Blenheim                         |
|  |              |              |              |                 |                |                                   |             |         |         | Program: Other Infrastructure Projects          |
|  |              |              | 100,000      |                 | 100,000        |                                   |             |         | 100,000 | Kerb & Channel Renewal Programme Projects Total |
|  | 0            | 0            | 100,000      |                 | 100,000        |                                   |             |         | 100,000 | 2020/2021 Kerb & Channel Renewal Program        |
|  |              |              |              |                 |                |                                   |             |         |         | Program: Kerb & Channel Renewal Programme       |
|  |              |              | 376,299      | 523,701         | 146,585        | 753,415                           | 46,199      | 707,216 | 900,000 | Gravel Resheet Programme Projects Total         |
|  | 70           | 100          | 376,299      | 523,701         | 146,585        | 753,415                           | 46,199      | 707,216 | 900,000 | 2020/2021 Gravel Resheet Program (RTR)          |
|  |              |              |              |                 |                |                                   |             |         |         | Program: Gravel Resheet Programme               |
|  |              |              | 10,000       |                 | 6,103          | 3,897                             |             | 3,897   | 10,000  | Floodway Renewal Programme Projects Total       |
|  | 0            | γı           | 10,000       |                 | 6,103          | 3,897                             |             | 3,897   | 10,000  | 2020/2021 Floodway Renewal Program              |
|  |              |              |              |                 |                |                                   |             |         |         | Program: Floodway Renewal Programme             |
|  |              |              | 177,000      | 110,000         | 2,458          | 284,542                           |             | 284,542 | 287,000 | Footpath Renewal Programme Projects Total       |
|  | 100          | 100          | 177,000      | 110,000         | 2,458          | 284,542                           |             | 284,542 | 287,000 | Patrick St, Laidley Footpath Renewal (DCP)      |
|  |              |              |              |                 |                |                                   |             |         |         | oram. Englanth Renewal Drogramme                |
| Comments   | Completion % | Completion % | Contribution | Funding         | naining Budget | committed costs) Remaining Budget | Committed c | Actual  | Budget  |   |
|  | Construction | Design       | Council      | Total Amount of |                | (includes                         |             |         |         |   |

| Seal Road Upgrade Programme Projects Total | Twidales Rd, Helidon Spa Upgrade | Dolleys Road, Withcott - Upgrade to Seal | Beutels Road Seal Upgrade CH600-800 | Amos Rd, Withcott Upgrade to Seal (BORT) | Program: Seal Road Upgrade Programme | Seal Renewal Programme Projects Total | Program: Seal Renewal Programme<br>2020/2021 Reseal Program (RTR) | Pavement Widening Programme Projects Lotal | Woodlands Kd Renabilitation Part 3 (1105 | Lake Clarendon Way Widening (RTR) | Online 1996, Falling 1996 64/66 | Program: Pavement Widening Programme | Pavement Renewal Programme Projects Total | Summerholm Road Rehabilitation | Postmans RidgeRd, Pavement Renewal (TIDS | Postmans Ridge Rd, Helidon Spa |               | Grantham Scrub Road - TIDS 21/22 | Goos Road, Gatton - Pavement Rehab | Flagstone Creek Rd Rehabilitation (TIDS) | Brightview Road Rehabilitation | Program: Pavement Renewal Programme | Other Infrastructure Projects Projects Total | Woodlands Rd & Rangeview Drive (BS) | William Street, Gatton Foothpath (W4QLD) | Wandin Road, Withcott - Table Drains | Vehicle Activated Signs Bases Various | TSRC Haulage Roads Compensation | Spa Water Road, Blanchview (BS) | SafeSchools Project KentvilleSchool TIDS | Railway Crossings Safety Improvements | Patrick St, Laidley Asphalt Overlay | Old College Road, Gatton Footpath(W4QLD) |  |
|--|----------------------------------|--|-------------------------------------|--|--------------------------------------|---------------------------------------|---|--|--|-----------------------------------|---------------------------------|--------------------------------------|---|--------------------------------|--|--------------------------------|---------------|----------------------------------|------------------------------------|--|--------------------------------|-------------------------------------|--|-------------------------------------|--|--------------------------------------|---------------------------------------|---------------------------------|---------------------------------|--|---------------------------------------|-------------------------------------|--|--|
| 1,682,000                                  | 20,000                           | 702,000                                  | 60,000                              | 900,000                                  |                                      | 1,500,000                             | 1,500,000   | 850,000                                    | 510,000                                  | 340,000                           |                                 |                                      | 1,482,500                                 | 262,500                        | 900,000                                  | 140,000                        |               |                                  | 10,000                             | 120,000                                  | 50,000                         |                                     | 3,227,590                                    | 345,000                             | 126,000                                  | 60,000                               | 17,995                                | 381,000                         | 400,000                         | 60,000                                   | 20,000                                | 88,000                              | 42,000                                   | Budget   |
| 1,500,526                                  |                                  | 562,605                                  | 68,832                              | 869,089                                  |                                      | 1,336,656                             | 1,336,656   | 090,377                                    | 445,924                                  | 239,073                           | 0,000                           |                                      | 370,740                                   | 21,201                         | 172,163                                  | 96,147                         |               | 3,597                            | (6,043)                            | 45,476                                   | 38,199                         |                                     | 1,584,583                                    | 37,485                              | 103,345                                  |                                      |                                       | 275,446                         | 271,676                         | 6,453                                    |                                       | 915                                 | 30,958                                   | Actual   |
| 1,842                                      |                                  | ,  | 295                                 | 1,547                                    |                                      | 3,203                                 | 3,203   | 104,748                                    | 8,133                                    | 96,610                            |                                 | 1                                    | 247,623                                   | 95                             | 221,534                                  |                                |               | 19,645                           | ,                                  | 500                                      | 5,850                          |                                     | 588,325                                      | 100,559                             | ,  |                                      |                                       | ,                               | 30,179                          |  | ,                                     |                                     |  | Committed                                      |
| 1,502,368                                  |                                  | 562,605                                  | 69,127                              | 870,636                                  |                                      | 1,339,859                             | 1,339,859   | 271,06/                                    | 454,057                                  | 335,683                           | 0,000                           |                                      | 618,363                                   | 21,296                         | 393,696                                  | 96,147                         |               | 23,242                           | (6,043)                            | 45,976                                   | 44,049                         |                                     | 2,172,909                                    | 138,045                             | 103,345                                  |                                      |                                       | 275,446                         | 301,855                         | 6,453                                    |                                       | 915                                 | 30,958                                   | (includes<br>committed costs) Remaining Budget |
| 179,632                                    | 20,000                           | 139,395                                  | (9,127)                             | 29,364                                   |                                      | 160,141                               | 160,141   | 54,875                                     | 55,943                                   | 4,317                             | (0,000)                         |                                      | 864,137                                   | 241,204                        | 506,304                                  | 43,853                         |               | (23,242)                         | 16,043                             | 74,024                                   | 5,951                          |                                     | 1,054,681                                    | 206,955                             | 22,655                                   | 60,000                               | 17,995                                | 105,554                         | 98,145                          | 53,547                                   | 20,000                                | 87,085                              | 11,042                                   | aining Budget                                  |
| 654,000                                    |                                  |  |                                     | 654,000                                  |                                      | 650,663                               | 650,663   | 432,700                                    | 216,446                                  | 216,254                           |                                 |                                      | 459,000                                   |                                | 400,000                                  |                                |               |                                  |                                    | 59,000                                   |                                |                                     | 2,298,604                                    | 320,000                             | 95,500                                   |                                      |                                       | 363,636                         | 223,000                         | 30,000                                   |                                       |                                     | 19,500                                   | Total Amount of<br>Funding                     |
| 1,028,000                                  | 20,000                           | 702,000                                  | 60,000                              | 246,000                                  |                                      | 849,337                               | 849,337   | 417,300                                    | 293,554                                  | 123,746                           |                                 |                                      | 1,023,500                                 | 262,500                        | 500,000                                  | 140,000                        |               |                                  | 10,000                             | 61,000                                   | 50,000                         |                                     | 928,986                                      | 25,000                              | 30,500                                   | 60,000                               | 17,995                                | 17,364                          | 177,000                         | 30,000                                   | 20,000                                | 88,000                              | 22,500                                   | Council<br>Contribution                        |
|  | 0                                | 100                                      | 100                                 | 100                                      |                                      |                                       | 100   |  | TOO                                      | 100                               | •                               | o                                    |   | 100                            | 100                                      | 100                            |               | 0                                | ō                                  | 70                                       | 10                             |                                     |  | 100                                 | 100                                      | 100                                  | 100                                   | 100                             | 100                             | 70                                       | 0                                     | 0                                   | 100                                      | Design<br>Completion %                         |
|  | 0                                | 100                                      | 100                                 | 95                                       |                                      |                                       | 90  |  | 100                                      | 90                                | 4                               |                                      |   | 0                              | 5  | 100                            |               | 0                                | 0                                  | 0  | 0                              |                                     |  | 0                                   | 100                                      | 0                                    | 50                                    | 100                             | 95                              | 0  | 0                                     | 0                                   | 100                                      | Construction<br>Completion %                   |
|  |                                  |  |                                     |  |                                      |                                       |   |  |  |                                   | TIDS project.                   |                                      |   |                                |  |                                | TIDS project. | Commencement of 21/22            |                                    |  |                                |                                     |  |                                     |  |                                      |                                       |                                 |                                 |  |                                       |                                     |  | Comments                                       |

|   | Trailers 100,000 - 85,972 85,972  Trucks 640,850 - 426,959 426,959  Fleet Projects Total 1,870,850 62,508 1,167,279 1,229,788 | SES Vehicles & Plant (SES Support Grant)     40,000     -     39,989     39,989       Tractors     100,000     -     112,670     112,670 | Cost Centre: Fleet         Program: Fleet Projects       54,518       54,518         Earthmoving Equipment       350,000       - 54,518       54,518         Light Commercial Vehicles       560,000       62,508       334,175       396,684         Passenger Vehicles       80,000       - 112,994       112,994 | rogramme 5,000 4,930 1,560 ets Total 5,000 4,930 1,560 | Program: Stormwater Renewal Programme         761         761           Railway St, Helidon - Stormwater 21/22         -         761         91           Whittle Street, Gatton Drainage (IMCS)         900,000         31,871         91         31,962           Stormwater Renewal Programme Projects Total         900,000         32,632         91         32,723 | Total (Includes Budget Actual Committed committed costs) |
|---|---|--|---|--|--|--|
| 42,418 (418)<br>53,147 11,853<br>30,136 (2,136) | 72 14,028<br>59 213,891<br>88 641,062   | 89 11<br>70 (12,670)   | 18 295,482<br>84 163,316<br>94 (32,994)   |  | 61 (761)<br>62 868,038<br>23 867,277   | Total<br>(includes<br>committed costs) Remaining Budget  |
| 8) 42,000<br>83 65,000                          | 10,000<br>120,000<br>378,490 1  | 18,490   | 70,000<br>140,000<br>20,000   |  | 700,000<br>700,000   | Total Amount of Council Funding Contribution             |
| 100   | 90,000 NA<br>520,850 NA<br>,492,360   | 21,510 NA<br>100,000 100   | 280,000 NA<br>420,000 NA<br>60,000 NA   | 5,000  | 200,000  | Design<br>Completion %                                   |
| 95<br>100                                       | N A   | NA 100   | N N N N N N N N N N N N N N N N N N N   | 0  | 0  | Construction Completion %                                |
|   | supply chain implications associated with COVID.  | Cost to replace tractor was above original estimate. Original estimate may have been too conservative given                              | Additional passenger vehicles purchased.  |  |  | Comments   |

| Laidley Rec Reserve Entry Upgrade (LRCI) | Laidley Pool Upgrade (URCS) | Laidley Cultural Centre PA System (URCS) | Laidley CC Acoustic Improvements (LRCI) | GS&AC Replacement Chlorine Tanks | Gatton Showgrounds Equestrian Centre | Gatton Showgrounds Energy Reduction | Gatton Shire Hall Improvements (BoR) | Gatton S'Hall Roof Restoration (W4QLD) | Gatton S'Grounds Masterplan Work (W4QLD) | Gatton S'Grounds Horse Area (W4QLD) | Gatton Depot W'Shop Building Alterations<br>Gatton S/Hall Compliance Upgrade (BBRF)   |   | Das Neumann Haus Stair Alteration Design | Corrective Electrical Upgrades | Community Facilities Work Packages | Bore Assessments (DRFA) | Cost Centre: Facilities Program: Facilities Projects |   |
|--|-----------------------------|--|---|----------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|--|--|-------------------------------------|---|---|--|--------------------------------|------------------------------------|-------------------------|--|---|
| 250,000                                  | 58.720                      | 15,000                                   | 117,000                                 | 30,000                           | 65,800                               | 39,000                              | 944,497                              | 250,000                                | 156,000                                  | 20,000                              | 7,500<br>758,174  |   | 129,000                                  | 40,000                         | 27,500                             | 90,000                  |  | Budget  |
| 219,182                                  | 60 254                      | 129                                      | 121,113                                 |                                  | 14,558                               | 34,484                              | 390,996                              | 137,573                                | 124,902                                  | 411                                 | 7,581<br>447,978  |   | 13,348                                   | 9,247                          | 1,064                              | 63,172                  |  | Actual  |
| 23,976                                   |                             | 16,045                                   |   |                                  | 39,961                               |                                     | 409,383                              | 84,999                                 | 600                                      | ,                                   | 380,397   |   | 107,195                                  | 31,606                         | ,                                  | 80                      |  | Committed c   |
| 243,158                                  | 60.254                      | 16,174                                   | 121,113                                 |                                  | 54,519                               | 34,484                              | 800,379                              | 222,572                                | 125,502                                  | 411                                 | 7,581<br>828,376  |   | 120,542                                  | 40,853                         | 1,064                              | 63,252                  |  | Total<br>(includes<br>committed costs) Remaining Budget |
| 6,842                                    | (1.534)                     | (1,174)                                  | (4,113)                                 | 30,000                           | 11,281                               | 4,516                               | 144,118                              | 27,428                                 | 30,498                                   | 19,589                              | (81)<br>(70,202)  |   | 8,458                                    | (853)                          | 26,436                             | 26,748                  |  | aining Budget   |
| 250,000                                  | 58.720                      | 15,000                                   | 117,000                                 |                                  |                                      |                                     | 866,714                              | 250,000                                | 156,000                                  | 20,000                              | 439,350   |   | 1  | ,                              |                                    | 70,000                  |  | Total Amount of<br>Funding                              |
|  |                             |  |   | 30,000                           | 65,800                               | 39,000                              | 77,783                               |  |  |                                     | 7,500<br>318,824  |   | 129,000                                  | 40,000                         | 27,500                             | 20,000                  |  | Council<br>Contribution                                 |
| 100                                      | 100                         | 100                                      | 100                                     | 5                                | 35                                   | 100                                 | 100                                  | 100                                    | 85                                       | 10                                  | 001   |   | 100                                      | 100                            | 10                                 | 100                     |  | Design<br>Completion %                                  |
| 70                                       | 100                         | 08                                       | 95                                      | 0                                | 35                                   | 100                                 | 87                                   | 95                                     | 85                                       | 0                                   | 90  |   | 30                                       | 85                             | 0                                  | 95                      |  | Construction<br>Completion %                            |
|  |                             |  |   |                                  |                                      |                                     |                                      |  |  |                                     | estinates provided by a quantity surveyor.  Cost overrun due to higher design, engineering and project management costs for the BBR Works that lead into the BOR grant funding application.  Sudget to be transferred from the Gatton Shire Hall improvements BOR project to offset the overspend as part of the March budget review. | Council has gone to market on two separate occassions. The quotes received have been over forecasted budget on both occassions. The budget was based on |  |                                |                                    |                         |  | Comments  |

|   |                              |                        | 8,991,479               | \$ 13,793,317 \$           | 5,553,583      | \$ 22,784,796 \$ 11,884,637 \$ 5,346,576 \$ 17,231,213 \$ 5,553,583 \$ 13,793,317 \$ 8,991,479 | \$ 5,346,576 | 11,884,637 | \$ 22,784,796 \$ | Total for Group                          |
|---|------------------------------|------------------------|-------------------------|----------------------------|----------------|--|--------------|------------|------------------|--|
|   |                              |                        | 793,419                 | 2,831,784                  | 334,954        | 3,290,249  | 1,185,411    | 2,104,838  | 3,625,203        | Facilities Projects Projects Total       |
|   | 0                            | 0                      | 20,000                  |                            | 19,910         | 90   |              | 90         | 20,000           | Springbrook Park Entry Upgrade           |
|   | 0                            | vı                     | 9,800                   |                            | 909            | 8,891  | 7,860        | 1,031      | 9,800            | Nielsen's Place Shade Structure          |
|   | 100                          | 100                    | 0                       | 200,000                    | 63,901         | 136,099  |              | 136,099    | 200,000          | LVCC Roof Rectification Works (W4QLD)    |
|   | 90                           | 100                    |                         | 305,000                    | (2,521)        | 307,521  | 78,464       | 229,057    | 305,000          | LVCC HVAC Rect & Plant Rooms (W4QLD)     |
|   | 100                          | 100                    |                         | 64,000                     | 6,198          | 57,802   | ,            | 57,802     | 64,000           | Ldley S'Yard Timber Pens & Posts (W4QLD) |
|   | 100                          | 100                    | 2,912                   | 20,000                     | 0              | 22,912   | ,            | 22,912     | 22,912           | Ldley S'Yard Awning Rectification (DCP)  |
|   | 100                          | 100                    | 5,300                   |                            | 82             | 5,218  | ,            | 5,218      | 5,300            | Lake Clarendon Public Toilets Refurb     |
| project to be included in<br>budget review. Funding of<br>500K. |                              |                        |                         |                            |                |  |              |            |                  |  |
| Commencement of LRCI  | 0                            | 0                      |                         |                            | (4,772)        | 4,772  | 55           | 4,717      | 1                | Lake Apex Youth Node Upgrade (LRCI)      |
| Commencement of funded works.                                   | 0                            | 0                      |                         |                            | (6,710)        | 6,710  | 4,790        | 1,920      |                  | Lake Apex Amphitheatre                   |
| Comments  | Construction<br>Completion % | Design<br>Completion % | Council<br>Contribution | Total Amount of<br>Funding | naining Budget | Total<br>(includes<br>committed costs) Remaining Budget  | Committed    | Actual     | Budget           |  |

| 20<br>100<br>100        |                        |                         |                            |                |   |              |            |                 |  |
|-------------------------|------------------------|-------------------------|----------------------------|----------------|---|--------------|------------|-----------------|--|
| 20<br>100<br>100        |                        | 178,000 \$ 1,128,040    | \$ 178,000                 | 400,651        | 905,389 \$                                  | 314,453 \$   | 590,936 \$ | \$ 1,306,040 \$ | Total for Group  |
| 20<br>100               |                        |                         |                            |                |   |              |            |                 |  |
| 20<br>100               |                        | 90,000                  | 33,000                     | 57,829         | 1/1/59                                      | 14,998       | 50,1/3     | 123,000         | Public Order and Safety Projects Projects Total                              |
| 20<br>100               | 100                    | 15,000                  | 200                        | 13,813         | 1,187                                       | 2            | 1,187      | 15,000          | LVRC CCTV  |
| 20                      | 100                    | ,                       | 33,000                     | (1,306)        | 34,306                                      | ,            | 34,306     | 33,000          | Gatton and Laidley CCTV (CDG)  |
|                         | 80                     | 75,000                  |                            | 45,322         | 29,678                                      | 14,998       | 14,680     | 75,000          | CCTV Cyber Security Improvements   |
|                         |                        |                         |                            |                |   |              |            |                 | Cost Centre: Public Order & Safety Program: Public Order and Safety Projects |
|                         |                        | 344,040                 | 000/C+T                    | 201,100        | 1,0,10,                                     | 207,343      | 070,410    | 0+0,500/T       | information Communication Fechnology Projects Projects For                   |
| 20                      | 90                     | 30,000                  | 145 000                    | 5,700          | 24,300                                      | 24,300       | 514 229    | 30,000          | Website Upgrade  |
| 90                      | 100                    | 18,000                  |                            | 3,493          | 14,507                                      |              | 14,507     | 18,000          | UPS Renewal  |
| So                      | 90                     | 100,000                 |                            | 35,740         | 64,260                                      | 10,960       | 53,300     | 100,000         | Upgrade MS Office  |
| 20                      | 100                    | 50,000                  |                            | 9,462          | 40,538                                      | 40,538       |            | 50,000          | Unified Communications   |
| 70                      | 100                    | 400,000                 |                            | 43,570         | 356,430                                     | 96,586       | 259,844    | 400,000         | TechnologyOne  |
| So                      | 100                    | 79,400                  |                            | 68,900         | 10,500                                      | 10,500       |            | 79,400          | Switches Renewal   |
| 60                      | 90                     | 24,340                  |                            | 13,064         | 11,276                                      | ,            | 11,276     | 24,340          | SES Hardware   |
| 80                      | 100                    | 22,300                  |                            | 12,693         | 9,607                                       | 7,282        | 2,325      | 22,300          | Online Bookings  |
| 100                     | 100                    | 30,000                  |                            | 885            | 29,115                                      | ,            | 29,115     | 30,000          | Network Perimeter Security (Firewalls)                                       |
| 95                      | 100                    | 20,000                  |                            | 1,945          | 18,055                                      |              | 18,055     | 20,000          | Network Cabinets & Cabling   |
| 20                      | 70                     | 20,000                  |                            | 14,421         | 5,579                                       |              | 5,579      | 20,000          | Intranet Renewal   |
| 85                      | 100                    |                         | 145,000                    | 27,194         | 117,806                                     | 40,000       | 77,806     | 145,000         | Flood Inform Advice Portal (QLD I & I)                                       |
| 30                      | 60                     | 150,000                 |                            | 70,101         | 79,899                                      | 37,378       | 42,521     | 150,000         | Cyber Security   |
|                         |                        |                         |                            |                |   |              |            | BY<br>ojects    | Program: Information Communication Technology Projects                       |
|                         |                        |                         |                            |                |   |              |            |                 |  |
|                         |                        | 94,000                  |                            | 35,653         | 58,347                                      | 31,912       | 26,435     | 94,000          | Disaster Management Projects Projects Total                                  |
| 90                      | 0                      | 10,000                  |                            | 8,056          | 1,944                                       | 1,944        |            | 10,000          | River Height Gauge Signage   |
| 90                      | 0                      | 34,000                  |                            | 4,032          | 29,968                                      | 29,968       |            | 34,000          | River Height Gauge Equipment Upgrade   |
| 75                      | 0                      | 50,000                  |                            | 23,565         | 26,435                                      | ,            | 26,435     | 50,000          | Flood Warning System Upgrade   |
|                         |                        |                         |                            |                |   |              |            |                 | Cost Centre: Disaster Management<br>Program: Disaster Management Projects    |
|                         |                        |                         |                            |                |   |              |            |                 | PEOPLE AND BUSINESS PERFORMANCE  |
| Construction 6 Comments | Design<br>Completion % | Council<br>Contribution | Total Amount of<br>Funding | maining Budget | (includes committed costs) Remaining Budget | Committed co | Actual     | Budget          |  |
|                         |                        |                         |                            |                | Total                                       |              |            |                 |  |

|                                     |                        | \$ 899,242              | \$                         | 400,219       | \$ 499,023 \$                               | \$ 416,445  | 82,579 | \$ 899,242 \$ | Total for Group  |
|-------------------------------------|------------------------|-------------------------|----------------------------|---------------|---|-------------|--------|---------------|--|
|                                     |                        |                         |                            |               |   |             |        |               |  |
|                                     | 12                     | 592,462                 |                            | 166,630       | 425,832                                     | 362,894     | 62,939 | 592,462       | NRDP Projects Projects Total   |
| 80                                  | 97 0                   | 90,497                  |                            | 2,246         | 88,251                                      | 52,974      | 35,277 | 90,497        | Lockyer Creek Hydrology PJ 2/2 (NDRP)  |
| 90                                  | 0                      | 20,100                  |                            | (63)          | 20,163                                      | 4,002       | 16,161 | 20,100        | Lockyer Creek Hydrology PJ 1/2 (NDRP)  |
| 20                                  | 0                      | 144,353                 |                            | 44,999        | 99,354                                      | 99,354      | 1      | 144,353       | Local Flood Plain Mngmt Plan 2/2 (NDRP)  |
| 25                                  | 0                      | 53,830                  |                            | 19,360        | 34,470                                      | 33,830      | 640    | 53,830        | Landuse Planning (NDRP)  |
| 20                                  | 0                      | 60,000                  |                            | 60,000        |   |             |        | 60,000        | Floor Survey Contract (NDRP)   |
|                                     | 100                    | 128,958                 |                            | 40,088        | 88,870                                      | 78,010      | 10,860 | 128,958       | Flood Modelling - Laidley Reg Ph1 (NDRP)                                       |
|                                     | 100                    | 3,440                   |                            |               | 3,440                                       | 3,440       |        | 3,440         | Flood Modelling - Laidley Local (NDRP)   |
| 0                                   | 0                      | 91,284                  |                            |               | 91,284                                      | 91,284      |        | 91,284        | Evacuation Planning (NDRP)   |
|                                     |                        |                         |                            |               |   |             |        |               | Program: NRDP Projects   |
|                                     | 0                      | 256,780                 |                            | 206,316       | 50,464                                      | 37,914      | 12,550 | 256,780       | Growth and Policy Projects Projects Total                                      |
| 0                                   | 0                      | 55,000                  |                            | 55,000        |   |             |        | 55,000        | Tenthill DM Study  |
| 0                                   | 0                      | 50,000                  |                            | 50,000        | ,   | ,           | i      | 50,000        | Rectification Design Withcott  |
| 100                                 | 100                    | 15,050                  |                            | 6,717         | 8,333                                       | 8,333       | ,      | 15,050        | Planning Scheme Revision LVRC  |
| 0                                   | 0                      | 35,000                  |                            | 25,596        | 9,404                                       | 6,854       | 2,550  | 35,000        | LGIP Prepare Infrastructure Plan   |
| 0                                   | 0                      | 69,000                  |                            | 69,000        | ,   |             | 1      | 69,000        | Laidley Reg Update Model & Mitigation  |
|                                     |                        | 25,000                  |                            |               | 25,000                                      | 15,000      | 10,000 | 25,000        | Flood Mapping and Modelling L'yer Catchm                                       |
| 100                                 | 100                    | 7,730                   |                            | 2             | 7,728                                       | 7,728       |        | 7,730         | Cooper St Mitigation   |
|                                     |                        |                         |                            |               |   |             |        |               | Program: Growth and Policy Projects  |
|                                     |                        |                         |                            |               |   |             |        |               | Cost Centre: Growth & Policy   |
|                                     |                        |                         |                            |               |   |             |        |               |  |
|                                     | Ó                      | 50,000                  |                            | 27,273        | 22,727                                      | 15,637      | 7,090  | 50,000        | Regional Developments Projects Projects Total                                  |
| 0                                   | 0                      | 50,000                  |                            | 27,273        | 22,727                                      | 15,637      | 7,090  | 50,000        | Program: Regional Developments Projects Lake Apex Desilting Early Design Works |
|                                     |                        |                         |                            |               |   |             |        |               | Cost Centre: Regional Development  |
|                                     |                        |                         |                            |               |   |             |        |               |  |
| n Construction<br>on % Completion % | Design<br>Completion % | Council<br>Contribution | Total Amount of<br>Funding | aining Budget | (includes committed costs) Remaining Budget | Committed c | Actual | Budget        |  |

10.3 Budget Review and Updated Long Term Financial Forecast

Author: Kacey Bachmann, Management Accountant; Dee Stewart, Senior Financial

Accountant

**Responsible Officer:** Ian Church, Chief Executive Officer

#### **Purpose:**

The purpose of this report is to seek Council's adoption of the March third quarter amended 2020-21 Budget and Long-Term Financial Forecast as set out in the attachments.

#### Officer's Recommendation:

THAT Council adopt the amended 2020-21 Budget and Long-Term Financial Forecast as set out in the attachment titled 2020-21 Budget and Long-Term Financial Forecast.

# **RESOLUTION**

THAT Council adopt the amended 2020-21 Budget and Long-Term Financial Forecast as set out in the attachment titled "2020-21 Budget and Long-Term Financial Forecast".

Moved By: Cr Wilson Seconded By: Cr Cook

**Resolution Number: 20-24/0309** 

CARRIED 7/0

## **Executive Summary**

In adopting its budget, several assumptions are used by Council which need to be updated periodically based on changes in actual results. The March quarter budget review has included a review of major changes in assumptions which have occurred since the budget was adopted. Where Council amends its budget, its Long-Term Financial Forecast must also be updated.

The changes include adjustments to operating income and expenditure, and capital income and expenditure. Forecasts are regularly reviewed and have been updated to reflect the changes in the current economy.

The updated Long-Term Financial Forecast incorporates the recommended budget changes.

The changes to the operational and capital budget will have a positive impact on the projected operating surplus, increasing the projected surplus position by \$1.41 million. The amended budgeted operating surplus considering the above adjustment is \$4.33 million. The total capital works budget for 2020-21 has been decreased to reflect adjustments as detailed in the agenda, with the budget for 2020-21 now \$24.75 million.

# **Proposal**

At the end of the March 2021, a review of the actual financial performance against the budget was conducted. The review has focused on balancing out over and under expenditure within Council's various business units and the deliverability of operating and capital projects.

Table 1 shows the operational income and expense items which require amending at this point in time:

**TABLE 1 – OPERATING BUDGET AMENDMENTS** 

| Item | Revenue /<br>Expenditure | Description   | Amount<br>Increase /<br>(Decrease) | Comments  |
|------|--------------------------|---|------------------------------------|---|
| 1    | Revenue                  | Fees and Charges                                    | \$1,150,498                        | <ul> <li>\$13,879 Rates Searches/Rural Fire Return</li> <li>\$754,000 in Infrastructure Charges, Development Assessments and Certificate fees</li> <li>\$356,430 in Building &amp; Plumbing fees</li> <li>\$26,189 in Community Wellbeing fees</li> </ul>   |
| 2    | Revenue                  | Interest Income                                     | \$3,019                            | Adjustments in forecast interest rates from QUU investment and Debtors  |
| 3    | Revenue                  | Operating Grants,<br>Subsidies and<br>Contributions | (\$387,000)                        | <ul> <li>\$45,000 Regional Skills Investment</li> <li>(\$23,000) QGAP Subsidy</li> <li>(\$80,000) DCP Creek Reserve Funding</li> <li>(\$20,000) DCP Drought Support</li> <li>(\$309,000) COMSEQ</li> </ul>  |
| 4    | Revenue                  | Contract/Recoverable Works                          | \$322,184                          | Increase variation to RMPC contract   |
| 5    | Revenue                  | Other Revenue                                       | \$139,860                          | Increase in sundry sales and rental income  |
|      | Revenue                  | T   | \$1,228,561                        | Net increase in revenue   |
| 6    | Expenditure              | Employee Costs                                      | (\$80,586)                         | <ul> <li>Allocation of wages to Capital Works program increased by \$15,000 (non-cash)</li> <li>\$70,000 to Material &amp; Services to cover Contractor costs</li> <li>Minor ups and downs to cater for reclassifications</li> </ul>  |
| 7    | Expenditure              | Finance Costs                                       | \$7,915                            | Bank Charges  |
| 8    | Expenditure              | Materials and<br>Services                           | (\$113,247)                        | <ul> <li>\$95,500 Inland Rail Environmental Impact Study</li> <li>\$10,000 Opening of Fairways Park and Shire Hall</li> <li>\$10,000 Maintenance of Lake Dyer prior to handover</li> <li>\$50,000 Damage assessment and repairs to flood gauges from March flood event</li> <li>\$50,000 Traffic Management planning</li> </ul> |

|                   |             | <ul> <li>(\$150,000) reduction to Legal,<br/>Property and Governance</li> <li>(\$110,000) reduction to ICT expenses</li> <li>(\$130,000) reduction to forecast<br/>spend on Resilient Rivers program</li> <li>Other minor movements to reflect<br/>current operations and adjustments<br/>to business delivery.</li> </ul> |
|-------------------|-------------|--|
| TOTAL Expenditure | (\$185,918) | Net decrease in expenditure  |
|                   |             |  |
| NET TOTAL         | \$1,414,479 | Overall net increase in the 2020-21  |
|                   |             | operating result.  |

The changes to the operational budget will increase the projected surplus by \$1.41 million. As most of the adjustments reflect one-off changes, the impact on the long-term financial forecast is minimal. The amended budgeted surplus considering the above adjustment is \$4.33 million.

The Management Team is continuing to monitor their budgets to risk manage variances within their respective branch budgets with reporting to the Executive Leadership Team on variances also occurring.

The total capital works budget for 2020-21 has been amended to reflect expected deliverability and allocation of labour, plant and material spend, with the budget now \$24.75 million. Internal transfers between projects reflect updated costings and scopes.

Table 2 shows the changes to capital income and expense items which require amendment in this budget review:

**TABLE 2 – CAPITAL BUDGET AMENDMENTS** 

| Item  | Revenue /<br>Expenditure | Description     | Amount Increase / (Decrease) | Comments   |
|-------|--------------------------|-----------------|------------------------------|--|
| 1     | Revenue                  | Capital Revenue | \$841,787                    | <ul> <li>\$115,000 Flood Information Advice<br/>Portal (QLD I&amp;I)</li> <li>\$350,000 Woodlands Rd Pavement<br/>Rehab (LCRI2)</li> <li>\$250,000 Railway St, Gatton<br/>Pavement (LCRI2)</li> <li>\$300,000 Connoles Bridge Rehab<br/>(LCRI2)</li> </ul> |
| TOTAL | Revenue                  |                 | \$841,787                    | Net increase in revenue  |
| 2     | Expenditure              | Capital Works   | (\$235,097)                  | All movements are detailed in the Capital Works Listing in the Attachments.  New Projects:  \$350,000 Woodlands Rd Pavement Rehab (LCRI2)  \$250,000 Railway St, Gatton Pavement (LCRI2)   |

|                   | <ul> <li>\$300,000 Connoles Bridge Rehab (LCRI2)</li> <li>\$30,000 Lake Apex Youth Node Upgrade (LRCI)</li> <li>\$6,750 Design Lake Apex Amphitheatre</li> <li>Major project increases include:         <ul> <li>\$70,000 Gatton Shire Hall compliance upgrades and hall improvements (partially funded)</li> <li>\$100,670 Passenger vehicles and Tractors</li> </ul> </li> <li>Offset by rescheduling/reduction in costs:         <ul> <li>(\$204,000) Culvert Renewal Program</li> <li>(195,097) Pavement Renewal Program</li> <li>(\$110,873) Seal Road Upgrade</li> <li>(\$498,000) Stormwater Renewal Program</li> <li>(\$144,000) ICT Projects carry over to next FY</li> </ul> </li> </ul> |
|-------------------|--|
| TOTAL Expenditure | (\$235,097) Net decrease in expenditure  |

The updated Relevant Measures of Financial Sustainability which reflect all the amendments incorporated into this review are reflected in the following table.

|   |  | Target            |     | 2021       | 2022     | 2023   | 2024  | 2025   | 2026  | 2027  | 2028  | 2029  | 2030    | Average |
|---|--|-------------------|-----|------------|----------|--------|-------|--------|-------|-------|-------|-------|---------|---------|
|   |  | Between 0%        | П   | 7.1%       | 1.6%     | 0.5%   | 0.3%  | 1.9%   | 2.2%  | 3.1%  | 5.4%  | 7.7%  | 8.3%    | 3.8%    |
| 1 | Operating Surplus Ratio                              | and 10%           |     | 7.270      | 2070     | 0.570  | 0.370 | 2.370  | 22.0  | 2274  | 3,470 | 7.774 | <b></b> | 2070    |
|   | (Net Operating Surplus / Total Operating Revenue     | (%)               |     |            |          |        |       |        |       |       |       |       |         |         |
| 2 | Net Financial Asset / Liability Ratio                | <= 60%            |     | 56.7%      | 57.6%    | 54.4%  | 50.4% | 48.6%  | 41.8% | 33.5% | 23.3% | 11.6% | 8.9%    | 38.7%   |
|   | ((Total Liabilities - Current Assets) / Total Operat | ing Revenue)      |     |            |          |        |       |        |       |       |       |       |         |         |
| 3 | Asset Sustainability Ratio                           | >90%              |     | 96.3%      | 108.0%   | 106.2% | 95.8% | 102.8% | 90.2% | 90.6% | 91.1% | 93.1% | 96.5%   | 97.1%   |
|   | (Capital Expenditure on the Replacement of Asset     | s (renewals) / De | gin | eciation 6 | Expense) |        |       |        |       |       |       |       |         |         |

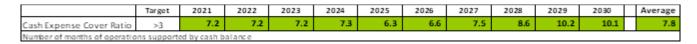
Commentary on key changes to the long-term forecast follows:

Operating Surplus Ratio – The long-term average increased from 3.5% to 3.8%. Operating surpluses are maintained for the life of the plan. The increase is mainly related to increased revenue forecasts.

Net Financial Asset/Liability Ratio – Long-term average decreased from 42.7% to 38.7%.

Asset Sustainability Ratio – Long-term average decreased slightly from 97.3% to 97.1% mainly due to the increased renewal project expenditure forecast. The level of renewal works is dependent on Council's Asset Management Plans. The future works are subject to change depending on the capital works approved and completed each year and further development of Council's Asset Management Plans. The affordability of future works in the medium term is dependent on the ability to obtain grant funds or consider borrowings.

In addition to the legislated measures of financial sustainability, Council has also been monitoring its Cash Expense Coverage Ratio. This ratio is an indication of how many months of operations are supported by the cash balance, with a recommended target of greater than three months. The updated ratio shows that Council is maintaining adequate cash to undertake its operations:



The amended Long-Term Financial Forecast shows only a minor adjustment in Council's overall long-term financial position. This is still subject to change as the year progresses and a high sense of budget discipline will be required to maintain or improve Council's planned operating surplus.

#### **Options**

Option one: Council adopt the amended 2020-21 Budget and Long-Term Financial Forecast as set out in the attachment titled 2020-21 Budget and Long-Term Financial Forecast.

Option two: Council proposed changes to the proposed amended 2020-21 Budget and Long-Term Financial Forecast as set out in the attachment titled 2020-21 Budget and Long-Term Financial Forecast for adoption.

Option three: Council does not adopt the proposed amended 2020-21 Budget and Long-Term Financial Forecast as set out in the attachment titled 2020-21 Budget and Long-Term Financial Forecast for adoption.

#### **Previous Council Resolutions**

Resolution Number: 20-24/0237 – 2020-21 Budget and Long-Term Financial Forecast

# <u>Critical Dates</u>

30 June 2021

# **Strategic Implications**

#### Corporate Plan

Corporate Plan Goal

Leadership and Council

# Outcome

- 5.1 Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.
- 5.7 Compliant with relevant legislation

# Finance and Resource

To maintain sound financial management practices, a periodic review of financial performance is required. Council's Management Team has carried out a review of major changes to income and expenditure for the year to the end of March 2021. As a result of this review, it is recommended that Council amend its 2020-21 Budget and associated Long-Term Financial Forecast to better reflect the current forecasted position at 30 June 2021.

# Legislation and Policy

Section 170 (3) of the Local Government Regulation 2012 'The local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year'.

# Risk Management

Key Corporate Risk Category: FE1

Reference and Risk Description: Finance and Economic

Financial sustainability to support the achievement of strategy, goals and objectives in the medium to long term.

# Consultation

Following previous meetings and summary of actual financial performance Vs budget reports presented to Council, Council is aware that a March budget review is to be presented to update both the operational and capital budget.

#### Internal Consultation

# **Internal Consultation**

The proposed budget amendments contained in the attachments have been reviewed by relevant Group Managers and Branch Managers.

# **Attachments**

- 2. Long-Term Financial Forecast March Budget Review 4 Pages

#### LOCKYER VALLEY REGIONAL COUNCIL CAPITAL WORKS MARCH 2021 BUDGET REVIEW

|   |                    |                   |                       | TOTAL             |                             |                              |
|---|--------------------|-------------------|-----------------------|-------------------|-----------------------------|------------------------------|
|   |                    |                   |                       |                   |                             | FINAL AMENDED                |
|   | Work Type          | Total Actual      | Sum of<br>Commitments | Total Budget      | BUDGET REVIEW<br>AMENDMENTS | 2021 CAPITAL<br>WORKS BUDGET |
| Infrastructure  | Work Type          | Total Actual      | 33111111111111        | . otal Daaget     | 7                           |                              |
| Capital Program Delivery  |                    |                   |                       |                   |                             |                              |
| Asphalt Resheet Programme   |                    |                   |                       |                   |                             |                              |
| 2020/2021 Asphalt Resheet Program (LRCI)  | RENEWAL            | 40,927            | 120,454               | 360,079           | -50,000                     | 310,079                      |
| Asphalt Resheet Programme Total   |                    | 40,927            | 120,454               | 360,079           | -50,000                     | 310,079                      |
| Bridge Renewal Programme  |                    |                   |                       |                   |                             |                              |
| Cran Bridge Deck Renewal (BRP)  | RENEWAL            | 149,345           | 72,730                | 245,000           | 0                           | 245,000                      |
| Connoles Bridge Rehabilitation (LRCI2)  | UPGRADE            | 650               | 70.700                | 0                 | 300,000                     | 300,000                      |
| Bridge Renewal Programme Total  Culvert Renewal Programme                       |                    | 149,995           | 72,730                | 245,000           | 300,000                     | 545,000                      |
| Summerholm Rd, Summerholm   | UPGRADE            | 6,052             | 0                     | 6,052             | 0                           | 6,052                        |
| 2020/2021 Culvert Renewal Program   | RENEWAL            | 15,051            | 25,627                | 245,000           | -204,000                    | 41,000                       |
| Culvert Renewal Programme Total   | HEHEWAL            | 21,103            | 25,627                | 251,052           | -204,000                    | 47,052                       |
| Floodway Renewal Programme  |                    | 21,155            |                       |                   | 201,000                     | ,                            |
| 2020/2021 Floodway Renewal Program  | RENEWAL            | 3,897             | 0                     | 10,000            | 0                           | 10,000                       |
| Floodway Renewal Programme Total  |                    | 3,897             | 0                     | 10,000            | 0                           | 10,000                       |
| Footpath Renewal Programme  |                    |                   |                       |                   |                             |                              |
| Patrick St, Laidley Footpath Renewal(DCP)                                       | RENEWAL            | 284,542           | 0                     | 287,000           | 0                           | 287,000                      |
| Footpath Renewal Programme Total  |                    | 284,542           | 0                     | 287,000           | 0                           | 287,000                      |
| Gravel Resheet Programme  |                    |                   |                       |                   |                             |                              |
| 2020/2021 Gravel Resheet Program (RTR)  | RENEWAL            | 690,603           | 62,610                | 900,000           | 0                           | 900,000                      |
| Gravel Resheet Programme Total  |                    | 690,603           | 62,610                | 900,000           | 0                           | 900,000                      |
| Kerb & Channel Renewal Programme<br>2020/2021 Kerb & Channel Renewal Program    | RENEWAL            | 0                 | 0                     | 100,000           | -50,000                     | 50,000                       |
| Kerb & Channel Renewal Programme Total  | RENEWAL            | 0                 | 0                     | 100,000           | -50,000                     | 50,000                       |
| Other Infrastructure Projects   |                    |                   |                       | 100,000           | -50,000                     | 30,000                       |
| Cycle Network Gatton (PCNP)   | NEW                | 16,973            | 138                   | 50,000            | 0                           | 50,000                       |
| Railway Crossings Safety Improvements   | NEW                | 0                 | 0                     | 20,000            | 0                           | 20,000                       |
| Gatton CBD Disability Parking   | NEW                | 17,866            | 0                     | 67,500            | 0                           | 67,500                       |
| Blenheim Hall, Blenheim   | UPGRADE            | 0                 | 0                     | 2,000             | -2,000                      | 0                            |
| Cooper St, Laidley - Drainage Stage 1   | NEW                | 40,176            | 6,732                 | 125,000           | -70,000                     | 55,000                       |
| Vehicle Activated Signs Bases Various   | NEW                | 0                 | 0                     | 17,995            | 0                           | 17,995                       |
| Laidley LED Street Lighting (LGGSP)   | UPGRADE            | 29,179            | 227,072               | 250,000           | 5,000                       | 255,000                      |
| Woodlands Rd & Rangeview Drive (BS)   | UPGRADE            | 36,761            | 100,559               | 345,000           | 0                           | 345,000                      |
| Spa Water Road, Blanchview (BS)   | UPGRADE            | 271,547           | 42,891                | 400,000           | -50,000                     | 350,000                      |
| TSRC Haulage Roads Compensation   | UPGRADE            | 275,446           | 0                     | 381,000           | -50,000                     | 331,000                      |
| Maroske Road, Plainland Turn Around<br>Fairway Dr, Kensington Gr Footpath (DCP) | RENEWAL<br>RENEWAL | 26,127<br>271,545 | 0                     | 26,000<br>290,000 | 1,000<br>0                  | 27,000<br>290,000            |
| Future Design Works 2021/2022   | RENEWAL            | 2/1,343           | 0                     | 100,000           | -10,000                     | 90,000                       |
| Murphys Creek Road - Footpath (LRCI)  | NEW                | 10,524            | 72,944                | 200,000           | -10,000                     | 200,000                      |
| Old College Road, Gatton Footpath(W4QLD)  | NEW                | 30,958            | 0                     | 42,000            | 0                           | 42,000                       |
| William Street, Gatton Foothpath (W4QLD)  | RENEWAL            | 103,345           | 0                     | 126,000           | 0                           | 126,000                      |
| Lake Apex Park, Gatton Footpath (W4QLD)   | NEW                | 53,146            | 0                     | 55,000            | 0                           | 55,000                       |
| Safe Schools Project Kentville School TIDS                                      | NEW                | 6,453             | 0                     | 60,000            | 15,000                      | 75,000                       |
| Laidley LED Street Lighting (URCS)  | UPGRADE            | 304               | 87,443                | 105,000           | 0                           | 105,000                      |
| Wandin Road, Withcott - Table Drains  | NEW                | 0                 | 0                     | 60,000            | 0                           | 60,000                       |
| Cochrane Street, Gatton Footpath (URCS)   | NEW                | 30,555            | 0                     | 40,000            | 0                           | 40,000                       |
| Gehrke/Rons Rd Lighting (supplement BS)   | RENEWAL            | 12,595            | 0                     | 12,595            | 0                           | 12,595                       |
| Laidley Hospital Disability Improvement   | RENEWAL            | 10,724            | 307                   | 20,000            | 0                           | 20,000                       |
| LDSHS Highview Av, Gatton Car Park(STIP)  | UPGRADE            | 336,326           | 0                     | 330,000           | 6,000<br>0                  | 336,000                      |
| East Egypt Road, Mount Whitestone<br>Grantham Scrub Rd/Grantham Winwill (HVSPP) | UPGRADE<br>UPGRADE | 81,198<br>3,187   | 8,025                 | 80,000<br>10,000  | 30,000                      | 80,000<br>40,000             |
| Gatton Industrial Estate (HVSPP)  | UPGRADE            | 12,434            | 2,477                 | 10,000            | 5,000                       | 15,000                       |
| Flagstone Cr Rd/Hartz Rd/Carpend (HVSPP)  | UPGRADE            | 2,580             | 52,449                | 10,000            | 46,000                      | 56,000                       |
| Flagstone Cr/Lockyer Cr Rd (HVSPP)  | UPGRADE            | 0                 | 0                     | 10,000            | 0                           | 10,000                       |
| Bus Shelter Western Dr &Turner St (BSSP)  | UPGRADE            | 0                 | 0                     | 42,000            | 0                           | 42,000                       |
| Digital Signage (LER)   | NEW                | 180               | 0                     | 0                 | 5,000                       | 5,000                        |
| Patrick St, Laidley Asphalt Overlay   | RENEWAL            | 353               | 0                     | 88,000            | 0                           | 88,000                       |
| Other Infrastructure Projects Total   |                    | 1,680,480         | 601,037               | 3,375,090         | -69,000                     | 3,306,090                    |
| Pavement Renewal Programme  |                    |                   |                       |                   |                             |                              |
| Postmans Ridge Rd, Helidon Spa  | RENEWAL            | 96,147            | 0                     | 140,000           | 0                           | 140,000                      |
| Summerholm Road Rehabilitation  | UPGRADE            | 21,111            | 3,100                 | 262,500           | -245,097                    | 17,403                       |
| Flagstone Creek Rd Rehabilitation (TIDS)  | RENEWAL            | 45,077            | 500                   | 120,000           | 0                           | 120,000                      |
| Goos Road, Gatton - Pavement Rehab  | RENEWAL            | -6,043            | 0                     | 10,000            | -10,000<br>30,000           | 00.000                       |
| Brightview Road Rehabilitation<br>Postmans Ridge Rd, Pavement Renewal (TIDS)    | RENEWAL            | 37,945            | 5,850<br>255,161      | 50,000<br>900,000 | 30,000                      | 80,000<br>900,000            |
| Grantham Scrub Road - (TIDS 21/22)  | RENEWAL<br>RENEWAL | 147,539<br>3,597  | 19,645                | 900,000           | 30,000                      | 30,000                       |
| Pavement Renewal Programme Total  | BLHEWAL            | 345,373           | 284,255               | 1,482,500         | -195,097                    | 1,287,403                    |

|  |                    |                     |               | TOTAL               |                   |                     |
|--|--------------------|---------------------|---------------|---------------------|-------------------|---------------------|
|  |                    |                     |               | TOTAL               |                   | FINAL AMENDED       |
|  |                    |                     | Sum of        |                     | BUDGET REVIEW     | 2021 CAPITAL        |
|  | Work Type          | Total Actual        | Commitments   | Total Budget        | AMENDMENTS        | WORKS BUDGET        |
| Pavement Widening Programme  |                    |                     |               |                     |                   |                     |
| Woodlands Rd Rehabilitation Part 3 (TIDS)  | UPGRADE            | 445,924             | 8,133         | 510,000             | 0                 | 510,000             |
| Lake Clarendon Way Widening (RTR)  | UPGRADE            | 232,099             | 96,610        | 340,000             | 0                 | 340,000             |
| Gehrke Road, Plainland - (TIDS 21/22)  | UPGRADE            | 5,215<br>0          | 5             | 0                   | 5,000<br>250,000  | 5,000<br>250,000    |
| Railway Street, Gatton (LCRI2)  Pavement Widening Programme Total                      | UPGRADE            | 683,239             | 104,748       | 850,000             | 255,000           | 1,105,000           |
| Seal Renewal Programme   |                    | 005,255             | 104,740       | 030,000             | 235,000           | 1,105,000           |
| 2020/2021 Reseal Program (RTR)   | RENEWAL            | 1,336,656           | 62,496        | 1,500,000           | -15,000           | 1,485,000           |
| Woodlands Rd Pavement Rehab (LRCI2)  | UPGRADE            | 0                   | 0             | 0                   | 350,000           | 350,000             |
| Seal Renewal Programme Total   |                    | 1,336,656           | 62,496        | 1,500,000           | 335,000           | 1,835,000           |
| Seal Road Upgrade Programme  |                    |                     |               |                     |                   |                     |
| Dolleys Road, Withcott - Upgrade to Seal   | UPGRADE            | 562,605             | 0             | 702,000             | -100,000          | 602,000             |
| Amos Rd, Withcott Upgrade to Seal (BORT)   | UPGRADE            | 869,089             | 1,547         | 900,000             | 0                 | 900,000             |
| Twidales Rd, Helidon Spa Upgrade   | UPGRADE            | 0                   | 0<br>295      | 20,000              | -20,000           | 60 427              |
| Beutels Road Seal Upgrade CH600-800 Seal Road Upgrade Programme Total                  | UPGRADE            | 68,832<br>1,500,526 | 1,842         | 60,000<br>1,682,000 | 9,127             | 69,127<br>1,571,127 |
| Stormwater Renewal Programme   |                    | 1,300,320           | 1,042         | 1,662,000           | -110,073          | 1,571,127           |
| Railway St, Helidon - Stormwater 21/22   | UPGRADE            | 761                 | 0             | 0                   | 2,000             | 2,000               |
| Whittle Street, Gatton Drainage (URCS)   | RENEWAL            | 31,871              | 91            | 900,000             | -500,000          | 400,000             |
| Stormwater Renewal Programme Total   |                    | 32,632              | 91            | 900,000             | -498,000          | 402,000             |
| Traffic Management Renewal Programme   |                    |                     |               |                     |                   |                     |
| Traffic Management Renewal Program   | RENEWAL            | 4,930               | 1,560         | 5,000               | 5,000             | 10,000              |
| Traffic Management Renewal Programme Total   |                    | 4,930               | 1,560         | 5,000               | 5,000             | 10,000              |
| Capital Program Delivery Total   |                    | 6,774,902           | 1,337,451     | 11,947,721          | -281,970          | 11,665,751          |
| Cemetery   |                    |                     |               |                     |                   |                     |
| Cemetery Projects  |                    |                     |               |                     |                   |                     |
| Gatton Cemetery Bubbler & S/Strip (W4QLD)  Laidley Cemetery Seam Strip Renewal (W4QLD) | RENEWAL            | 37,629              | 0             | 42,000              | 0                 | 42,000              |
| Gatton Cemetery Upgrades (URCS)  | RENEWAL<br>UPGRADE | 30,136<br>53,147    | 0             | 28,000<br>65,000    | 2,500<br>0        | 30,500<br>65,000    |
| Cemetery Projects Total  | OFGRADE            | 120,913             | 0             | 135,000             | 2,500             | 137,500             |
| Facilities   |                    | 120,515             |               | 133,000             | 2,500             | 151,500             |
| Facilities Projects  |                    |                     |               |                     |                   |                     |
| Gatton Showgrounds Energy Reduction  | NEW                | 34,484              | 0             | 39,000              | 0                 | 39,000              |
| Gatton Depot Work Shop Building Alterations  | RENEWAL            | 7,581               | 0             | 7,500               | 0                 | 7,500               |
| Laidley CC Acoustic Improvements (LRCI)  | UPGRADE            | 121,113             | 0             | 117,000             | 0                 | 117,000             |
| Gatton Shire Hall Roof Restoration (W4QLD)   | RENEWAL            | 137,573             | 84,999        | 250,000             | 0                 | 250,000             |
| Das Neumann Haus Stair Alteration Design   | RENEWAL            | 13,348              | 107,195       | 129,000             | 39,000            | 168,000             |
| Corrective Electrical Upgrades   | UPGRADE            | 9,247               | 31,606        | 40,000              | 0                 | 40,000              |
| Nielsen's Place Shade Structure  | NEW                | 1,031               | 7,860         | 9,800               | 0                 | 9,800               |
| Gatton S/Hall Compliance Upgrade (BBRF)  | RENEWAL            | 447,978             | 380,397       | 758,174             | 70,000            | 828,174             |
| Gatton Shire Hall Improvements (BoR) Bore Assessments (DRFA)                           | RENEWAL<br>RENEWAL | 390,996<br>63,172   | 409,383<br>80 | 944,497<br>90,000   | 0                 | 944,497<br>90,000   |
| LVCC Roof Rectification Works (W4QLD)  | RENEWAL            | 136,099             | 0             | 200,000             | -39.000           | 161,000             |
| LVCC HVAC Rect & Plant Rooms (W4QLD)   | RENEWAL            | 229,057             | 78,464        | 305,000             | -55,000           | 305,000             |
| Springbrook Park Entry Upgrade   | UPGRADE            | 90                  | 0             | 20,000              | 0                 | 20,000              |
| Laidley Rec Reserve Entry Upgrade (LRCI)   | UPGRADE            | 214,914             | 50,278        | 250,000             | 50,000            | 300,000             |
| Gatton Show Grounds Masterplan Work (W4QLD)  | UPGRADE            | 124,902             | 600           | 156,000             | 50,000            | 206,000             |
| Gatton Showgrounds Equestrian Centre   | RENEWAL            | 14,558              | 39,961        | 65,800              | 0                 | 65,800              |
| Community Facilities Work Packages   | UPGRADE            | 1,064               | 0             | 27,500              | -21,750           | 5,750               |
| Lake Clarendon Public Toilets Refurb   | RENEWAL            | 5,218               | 0             | 5,300               | 0                 | 5,300               |
| Gatton Show Grounds Horse Area (W4QLD)   | RENEWAL            | 411                 | 0             | 20,000              | 0                 | 20,000              |
| Laidley Saleyards Awning Rectification (DCP)   | RENEWAL            | 22,912              | 0             | 22,912              | 0                 | 22,912              |
| Laidley Saleyards Timber Pens & Posts (W4QLD)  | RENEWAL            | 57,802              | 0             | 64,000              | 0                 | 64,000              |
| Laidley Pool Upgrade (URCS)  | RENEWAL            | 60,254              | 0             | 58,720              | 0                 | 58,720              |
| Laidley Cultural Centre PA System (URCS)   | UPGRADE<br>UPGRADE | 129<br>0            | 16,045<br>0   | 15,000<br>30,000    | •                 | 15,000              |
| GS&AC Replacement Chlorine Tanks  Lake Apex Youth Node Upgrade (LRCI)                  | UPGRADE            | 4,717               | 55            | 30,000              | -30,000<br>30,000 | 30,000              |
| Lake Apex Amphitheatre   | NEW                | 1,920               | 4,790         | 0                   | 6,750             | 6,750               |
| Facilities Projects Total  | 11-11              | 2,100,571           | 1,211,713     | 3,625,203           | 155,000           | 3,780,203           |
| Fleet  |                    |                     | ,21,,10       | _,===,===           | 100,300           | 21.22,200           |
| Fleet Projects   |                    |                     |               |                     |                   |                     |
| Earthmoving Equipment  | RENEWAL            | 0                   | 54,518        | 350,000             | 0                 | 350,000             |
| Trucks   | RENEWAL            | 0                   | 426,959       | 640,850             | 0                 | 640,850             |
| Trailers   | RENEWAL            | 0                   | 85,972        | 100,000             | 0                 | 100,000             |
| Passenger Vehicles   | RENEWAL            | 0                   | 112,994       | 80,000              | 88,000            | 168,000             |
| Light Commercial Vehicles  | RENEWAL            | 48,378              | 334,175       | 560,000             | 0                 | 560,000             |
| SES Vehicles & Plant (SES Support Grant)   | RENEWAL            | 0                   | 39,989        | 40,000              | 0                 | 40,000              |
| Tractors   | RENEWAL            | 0                   | 112,670       | 100,000             | 12,670            | 112,670             |
| Minor Fleet  | RENEWAL            | 14,131              | 1 167 279     | 1 970 950           | 100.670           | 1.074.500           |
| Fleet Projects Total   |                    | 62,509              | 1,167,279     | 1,870,850           | 100,670           | 1,971,520           |

|   |                |                   |                    | TOTAL                                 |                             |   |
|---|----------------|-------------------|--------------------|---------------------------------------|-----------------------------|---|
|   | Work Type      | Total Actual      | Sum of Commitments | Total Budget                          | BUDGET REVIEW<br>AMENDMENTS | FINAL AMENDED<br>2021 CAPITAL<br>WORKS BUDGET |
| Parks & Open Spaces   | Work Type      | Total Actual      |                    | · · · · · · · · · · · · · · · · · · · | 7                           |   |
| Parks and Open Spaces Projects  |                |                   |                    |                                       |                             |   |
| Hatton Vale/Fairways Park Stage1A (BBRF)  | NEW            | 884,816           | 638,585            | 1,600,000                             | 0                           | 1,600,00                                      |
| Lake Apex Playground Equipment (W4QLD)  | RENEWAL        | 14,307            | 0                  | 15,000                                | 0                           | 15,00   |
| Bugler Park Shade Sail (DCP)  | NEW            | 23,700            | 0                  | 23,700                                | 0                           | 23,70   |
| Gatton Skate Park (DCP)   | NEW            | 14,701            | 0                  | 14,701                                | 0                           | 14,70   |
| Littleton Park Shade Sail (DCP)   | RENEWAL        | 4,948             | 0                  | 4,948                                 | 0                           | 4,94  |
| Gatton CBD Upgrade (W4QLD)  | RENEWAL        | 46,448            | 0                  | 45,000                                | 1,448                       | 46,44   |
| Forest Hill Skate Park Repairs (DCP)  | RENEWAL        | 38,095            | 0                  | 37,537                                | 558                         | 38,09   |
| Springbrook Park Fence Renewal (DCP)  | RENEWAL<br>NEW | 18,730<br>471,171 | 509.717            | 18,730<br>1,000,000                   | 0                           | 18,73<br>1,000,00                             |
| Hatton Vale/Fairways Park Stage1C (URCS) Hatton Vale/Fairways Park Stage 1B & 1D (URCS) | NEW            | 739,721           | 616,802            | 1,740,000                             | 0                           | 1,740,00                                      |
| Parks and Open Spaces Projects Total  | MEAA           | 2,256,638         | 1,765,103          | 4,499,616                             | 2,006                       | 4,501,62                                      |
| Transfer Stations   |                | 2,230,030         | 1,705,105          | 4,433,010                             | 2,000                       | 4,301,02                                      |
| Transfer Station Projects   |                |                   |                    |                                       |                             |   |
| Construct liner against Cell 1 (W4QLD)  | UPGRADE        | 430,715           | 16,715             | 477,887                               | 0                           | 477,88  |
| M/ Plan Gatton Long Haul Waste Facility   | NEW            | 450,715           | 0,713              | 55,000                                | 0                           | 55,00   |
| Waste Land Purchases  | UPGRADE        | 0                 | 0                  | 8,126                                 | -8,126                      | 35,55   |
| Asbestos Bin Gatton Landfill  | NEW            | 5                 | 0                  | 15,000                                | -0,120                      | 15,00   |
| Oil Buildings Upgrade and Maintenance   | RENEWAL        | 0                 | 0                  | 25,000                                | 0                           | 25,00   |
| Gatton Landfill Fence South Boundary (W4QLD)  | RENEWAL        | 28,936            | 0                  | 28,113                                | 823                         | 28,93   |
| Stormwater Management Laidley Landfill  | UPGRADE        | 0                 | 0                  | 12,000                                | -12,000                     | 21,11   |
| Laidley Transfer Station (URCS)   | RENEWAL        | 41,274            | 0                  | 41,280                                | 0                           | 41,28   |
| Transfer Station Projects Total   |                | 500,931           | 16,715             | 662,406                               | -19,303                     | 643,10  |
| Waste Collection  |                |                   |                    |                                       |                             | ,   |
| Waste Collection Projects   |                |                   |                    |                                       |                             |   |
| Garbage Truck Turnarounds   | UPGRADE        | 6,717             | 0                  | 14,000                                | 0                           | 14,000  |
| Waste Collection Projects Total   |                | 6,717             | 0                  | 14,000                                | 0                           | 14,000  |
| Technical Services  |                |                   |                    |                                       |                             |   |
| Technical Services Projects   |                |                   |                    |                                       |                             |   |
| Restoration of access L202 CP817791   | RENEWAL        | 0                 | 0                  | 30,000                                | 0                           | 30,000  |
| Technical Services Projects Total   |                | 0                 | 0                  | 30,000                                | 0                           |   |
| Infrastructure Total  |                | 11,823,179        | 5,498,262          | 22,784,796                            | -41,097                     | 22,743,699                                    |
| People and Business Performance   |                |                   |                    |                                       |                             |   |
| Disaster Management   |                |                   |                    |                                       |                             |   |
| Disaster Management Projects  |                |                   |                    |                                       |                             |   |
| River Height Gauge Equipment Upgrade  | RENEWAL        | 0                 | 29,968             | 34,000                                | 0                           | 34,00   |
| River Height Gauge Signage  | UPGRADE        | 0                 | 1,944              | 10,000                                | 0                           | 10,00   |
| Flood Warning System Upgrade  | UPGRADE        | 26,435            | 0                  | 50,000                                | 0                           |   |
| Disaster Management Projects Total  |                | 26,435            | 31,912             | 94,000                                | 0                           | 94,00   |
| Public Order & Safety   |                |                   |                    |                                       |                             |   |
| Public Order and Safety Projects  |                |                   |                    |                                       |                             |   |
| CCTV Cyber Security Improvements  | RENEWAL        | 14,680            | 0                  | 75,000                                | -50,000                     | 25,000  |
| LVRC CCTV   | RENEWAL        | 1,187             | 0                  | 15,000                                | 0                           | 15,000  |
| Gatton and Laidley CCTV (CDG)   | NEW            | 34,306            | 0                  | 33,000                                | 0                           | 33,000  |
| Public Order and Safety Projects Total  |                | 50,173            | 0                  | 123,000                               | -50,000                     | 73,000  |
| Information Communication Technology  |                |                   |                    |                                       |                             |   |
| Information Communication Technology Projects Upgrade MS Office                         | RENEWAL        | 53,061            | 10,960             | 100,000                               | -50,000                     | 50,00   |
| Audio Video Equipment   | RENEWAL        | 33,061            | 0.500              | 100,000                               | 26,000                      | 26,00   |
| Website Upgrade   | RENEWAL        | 0                 | 30,000             | 30,000                                | 20,000                      | 30,00   |
| Technology One  | UPGRADE        | 259,844           | 96,586             | 400,000                               | 0                           | 400,00  |
| Cyber Security  | NEW            | 42,521            | 37,378             | 150,000                               | -70,000                     | 80,00   |
| UPS Renewal   | RENEWAL        | 14,507            | 0,0,10             | 18,000                                | -70,000                     | 18,00   |
| Switches Renewal  | RENEWAL        | 0                 | 10,500             | 79,400                                | -10,000                     | 69,40   |
| Network Perimeter Security (Firewalls)  | RENEWAL        | 29,115            | 0                  | 30,000                                | 0                           | 30,00   |
| Network Cabinets & Cabling  | RENEWAL        | 18,055            | 0                  | 20,000                                | 0                           | 20,00   |
| Flood Inform Advice Portal (QLD   & I)  | NEW            | 77,710            | 40,000             | 145,000                               | -10,000                     | 135,00  |
| Online Bookings   | NEW            | 2,325             | 7,282              | 22,300                                | 0                           | 22,30   |
| Unified Communications  | RENEWAL        | 0                 | 40,538             | 50,000                                | -10,000                     | 40,00   |
| Intranet Renewal  | RENEWAL        | 5,387             | 0                  | 20,000                                | -15,000                     | 5,000   |
| SES Hardware  | RENEWAL        | 11,276            | 0                  | 24,340                                | -5,000                      | 19,34   |
| Information Communication Technology Projects Tot                                       |                | 513,801           | 273,243            | 1,089,040                             | -144,000                    |   |
| People and Business Performance Total   |                | 590,409           | 305,155            | 1,306,040                             | -194,000                    | 1,112,040                                     |
| Community and Regional Prosperity   |                |                   |                    |                                       |                             |   |
| Regional Development  |                |                   |                    |                                       |                             |   |
|   |                |                   |                    |                                       |                             |   |
| Regional Developments Projects  |                |                   |                    |                                       |                             |   |
| Regional Developments Projects  Lake Apex Desilting Early Design Works                  | UPGRADE        | 7,090             | 15,637             | 50,000                                | 0                           | 50,00   |

|   |           |              |                    | TOTAL        |                             |   |
|---|-----------|--------------|--------------------|--------------|-----------------------------|---|
|   | Work Type | Total Actual | Sum of Commitments | Total Budget | BUDGET REVIEW<br>AMENDMENTS | FINAL AMENDED<br>2021 CAPITAL<br>WORKS BUDGET |
| Growth & Policy                               |           |              |                    |              |                             |   |
| Growth and Policy Projects                    |           |              |                    |              |                             |   |
| Planning Scheme Revision LVRC                 | RENEWAL   | 0            | 8,333              | 15,050       | 0                           | 15,050  |
| Flood Mapping and Modelling Lockyer Catchment | NEW       | 10,000       | 15,000             | 25,000       | 0                           | 25,000  |
| LGIP Prepare Infrastructure Plan              | NEW       | 2,550        | 6,854              | 35,000       | 0                           | 35,000  |
| Cooper St Mitigation                          | RENEWAL   | 0            | 7,728              | 7,730        | 0                           | 7,730   |
| Laidley Reg Update Model & Mitigation         | NEW       | 0            | 0                  | 69,000       | 0                           | 69,000  |
| Tenthill DM Study                             | NEW       | 0            | 0                  | 55,000       | 0                           | 55,000  |
| Rectification Design Withcott                 | UPGRADE   | 0            | 0                  | 50,000       | 0                           | 50,000  |
| Growth and Policy Projects Total              |           | 12,550       | 37,914             | 256,780      | 0                           | 256,780                                       |
| NRDP Projects                                 |           |              |                    |              |                             |   |
| Flood Modelling - Laidley Reg Ph1 (NDRP)      | RENEWAL   | 10,860       | 78,010             | 128,958      | 0                           | 128,958                                       |
| Flood Modelling - Laidley Local (NDRP)        | RENEWAL   | 0            | 3,440              | 3,440        | 0                           | 3,440   |
| Lockyer Creek Hydrology PJ 1/2 (NDRP)         | RENEWAL   | 16,161       | 4,002              | 20,100       | 0                           | 20,100  |
| Lockyer Creek Hydrology PJ 2/2 (NDRP)         | NEW       | 35,277       | 52,974             | 90,497       | 0                           | 90,497  |
| Floor Survey Contract (NDRP)                  | NEW       | 0            | 0                  | 60,000       | 0                           | 60,000  |
| Evacuation Planning (NDRP)                    | NEW       | 0            | 91,284             | 91,284       | 0                           | 91,284  |
| Land use Planning (NDRP)                      | NEW       | 640          | 33,830             | 53,830       | 0                           | 53,830  |
| Local Flood Plain Management Plan 2/2 (NDRP)  | NEW       | 0            | 99,354             | 144,353      | 0                           | 144,353                                       |
| NRDP Projects Total                           |           | 62,939       | 362,894            | 592,462      | 0                           | 592,462                                       |
| Community and Regional Prosperity Total       |           | 82,579       | 416,445            | 899,242      | 0                           | 899,242                                       |
| Grand Total                                   |           | 12,496,167   | 6,219,861          | 24,990,078   | -235,097                    | 24,754,981                                    |

Lockyer Valley Regional Council
2020/2021 Budget and Long Term Financial Forecast 2021 to 2030
Statement of Income and Expenditure

| Net Recurrent Result/Operating Surplus/(Deficit) | Net Result adjusted for Capital Items | Total Recurrent Expenses | Finance costs | Depreciation and amortisation | Materials and services | Employee costs | Recurrent Expenses | Total Revenue | Total capital revenue | Gain/(loss) on sale of property, plant & equipment | Developer Contributions | Capital Grants | Capital revenue: | Total Recurrent Revenue | Other recurrent income | Interest received | Operational Grants & subsidies | Sales, contract and recoverable works | Fees and charges | Net rates and utility charges | Less Discounts | Rates & Utility Charges | Recurrent Revenue | Revenue |                    |    |      | Statement of income and expenditure |
|--|---------------------------------------|--------------------------|---------------|-------------------------------|------------------------|----------------|--------------------|---------------|-----------------------|--|-------------------------|----------------|------------------|-------------------------|------------------------|-------------------|--------------------------------|---------------------------------------|------------------|-------------------------------|----------------|-------------------------|-------------------|---------|--------------------|----|------|-------------------------------------|
| 2.919M   | 14.39M                                | 56.68M                   | 1.20M         | 12.49M                        | 18.28M                 | 24.71M         |                    | 71.08M        | 11.48M                | (0.22M)  | 0.06M                   | 11.64M         |                  | 59.60M                  | 4.21M                  | 1.02M             | 9.09M                          | 0.83M                                 | 4.47M            | 39.98M                        | (1.68M)        | 41.66M                  |                   |         | Current<br>Budget  | \$ | 2021 |                                     |
| 4.339M   | 16.61M                                | 56.50M                   | 1.21M         | 12.49M                        | 18.17M                 | 24.63M         |                    | 73.11M        | 12.28M                | (0.22M)  | 0.06M                   | 12.44M         |                  | 60.83M                  | 4.35M                  | 1.03M             | 8.70M                          | 1.15M                                 | 5.62M            | 39.98M                        | (1.68M)        | 41.66M                  |                   |         | Proposed<br>Budget | ٠. | 2021 |                                     |
| 0.952M   | 3.70M                                 | 57.95M                   | 1.13M         | 13.33M                        | 17.83M                 | 25.66M         |                    | 61.66M        | 2.75M                 | 0.14M  | 0.50M                   | 2.12M          |                  | 58.90M                  | 3.53M                  | 1.03M             | 8.07M                          | 0.73M                                 | 4.74M            | 40.79M                        | (1.71M)        | 42.50M                  |                   |         | Forecast           | 45 | 2022 |                                     |
| 0.287M   | 3.14M                                 | 60.12M                   | 1.05M         | 14.40M                        | 18.14M                 | 26.53M         |                    | 63.27M        | 2.85M                 | 0.19M  | 0.50M                   | 2.16M          |                  | 60.41M                  | 3.62M                  | 1.18M             | 8.23M                          | 0.75M                                 | 4.82M            | 41.81M                        | (1.76M)        | 43.57M                  |                   |         | Forecast           | s  | 2023 |                                     |
| 0.174M   | 3.35M                                 | 61.70M                   | 0.97M         | 14.88M                        | 18.59M                 | 27.26M         |                    | 65.05M        | 3.17M                 | 0.47M  | 0.50M                   | 2.20M          |                  | 61.88M                  | 3.71M                  | 1.24M             | 8.40M                          | 0.76M                                 | 4.90M            | 42.86M                        | (1.80M)        | 44.66M                  |                   |         | Forecast           | s  | 2024 |                                     |
| 1.230M   | 4.22M                                 | 62.36M                   | 0.89M         | 15.31M                        | 18.14M                 | 28.02M         |                    | 66.58M        | 2.99M                 | 0.24M  | 0.50M                   | 2.25M          |                  | 63.59M                  | 3.80M                  | 1.29M             | 8.58M                          | 0.78M                                 | 4.98M            | 44.16M                        | (1.86M)        | 46.01M                  |                   |         | Forecast           | w  | 2025 |                                     |
| 1.423M   | 4.43M                                 | 63.97M                   | 0.80M         | 15.82M                        | 18.56M                 | 28.79M         |                    | 68.40M        | 3.01M                 | 0.22M  | 0.50M                   | 2.29M          |                  | 65.39M                  | 3.90M                  | 1.28M             | 8.76M                          | 0.79M                                 | 5.06M            | 45.61M                        | (1.92M)        | 47.52M                  |                   |         | Forecast           | s  | 2026 |                                     |
| 2.101M   | 5.14M                                 | 65.33M                   | 0.71M         | 16.04M                        | 18.99M                 | 29.59M         |                    | 70.47M        | 3.04M                 | 0.20M  | 0.50M                   | 2.34M          |                  | 67.43M                  | 3.99M                  | 1.32M             | 8.96M                          | 0.81M                                 | 5.14M            | 47.22M                        | (1.98M)        | 49.20M                  |                   |         | Forecast           | \$ | 2027 |                                     |
| 3.735M   | 6.83M                                 | 65.98M                   | 0.61M         | 15.42M                        | 19.54M                 | 30.42M         |                    | 72.81M        | 3.10M                 | 0.22M  | 0.50M                   | 2.38M          |                  | 69.71M                  | 4.09M                  | 1.53M             | 9.16M                          | 0.83M                                 | 5.22M            | 48.88M                        | (2.05M)        | 50.94M                  |                   |         | Forecast           | ₩. | 2028 |                                     |
| 5.523M   | 8.55M                                 | 66.44M                   | 0.51M         | 15.69M                        | 18.99M                 | 31.26M         |                    | 74.99M        | 3.02M                 | 0.09M  | 0.50M                   | 2.43M          |                  | 71.97M                  | 4.19M                  | 1.64M             | 9.37M                          | 0.84M                                 | 5.31M            | 50.61M                        | (2.13M)        | 52.73M                  |                   |         | Forecast           | ₩. | 2029 |                                     |
| 6.192M   | 8.96M                                 | 68.05M                   | 0.40M         | 16.06M                        | 19.46M                 | 32.13M         |                    | 77.01M        | 2.77M                 | 0.20M  | 0.50M                   | 2.08M          |                  | 74.24M                  | 4.29M                  | 1.70M             | 9.59M                          | 0.86M                                 | 5.40M            | 52.39M                        | (2.20M)        | 54.60M                  |                   |         | Forecast           | s  | 2030 |                                     |

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Lockyer Valley Regional Council 2020/2021 Budget and Long Term Financial Forecast 2021 to 2030 Statement of Financial Position

| Current Assets   | 738.34M  | 729.80M | 681.80M  | 676.66M  | 672.23M  | 629.04M  | 625.69M  | 622.55M  | 581.79M            | 579.57M           | TOTAL COMMUNITY EQUITY                               |
|--|----------|---------|----------|----------|----------|----------|----------|----------|--------------------|-------------------|--|
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | 444.15M  | 435.61M | 428.77M  | 423.63M  | 419.20M  | 414.98M  | 411.64M  | 408.50M  | 404.79M            | 402.57M           | Retained surplus (deficiency)                        |
| Current   Proposed   Forecast             | 294.19M  | 294.19M | 253.03M  | 253.03M  | 253.03M  | 214.06M  | 214.06M  | 214.06M  | 176.99M            | 176.99M           | Community Equity Asset revaluation reserve           |
| 2021   2022   2023   2024   2025   2026   2027   2028   Current   Forposed Budget   Forecast   Fo           | 738.34M  | 729.80M | 681.80M  | 676.66M  | 672.23M  | 629.04M  | 625.69M  | 622.55M  | 581.79M            | 579.57M           | Net community assets                                 |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   Current   Froposed   Forecast   Fo           | 47.04M   | 49.07M  | ML6.00   | 02.bbM   | 55.32M   | 60.45W   | 61.34M   | 63.30M   | 64.87M             | 54.88M            | IOIACLIABILITIES                                     |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   Current   Froposed   Forecast   Fo           | 29.98M   | 32.31M  | 34.52M   | 36.63M   | 39.63M   | 44.98M   | 46.80M   | 48.54M   | 50.20M             | 50.20M            | Total Non Current Liabilities                        |
| 2021   2021   2022   2033   204   2055   2056   2027   2038   2046   2027   2028   2028   2           | 25.07M   | 25.07M  | 25.07M   | 25.07M   | 26.05M   | 29.49M   | 29.49M   | 29.49M   | 29.49M             | 29.49M            | Other provisions                                     |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   Current   Proposed   Forecast   Fo           | 0.78M    | 0.77M   | 0.77M    | 0.76M    | 0.75M    | 0.75M    | 0.74M    | 0.73M    | 0.73M              | 0.73M             | Employee payables/provisions                         |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   5   | 4.13M    | 6.47M   | 8.69M    | 10.81M   | 12.82M   | 14.75M   | 16.58M   | 18.32M   | 19.98M             | 19.98M            | Borrowings   |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   S S S S S S S S S S S S S S S S S S   |          |         |          |          |          |          |          |          |                    |                   | Non Current Liabilities                              |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   | 17.06M   | 16.76M  | 16.39M   | 16.03M   | 15.70M   | 15.48M   | 15.14M   | 14.81M   | 14.67M             | 14.68M            | Total Current Liabilities                            |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   5   | 2.02M    | 2.02M   | 2.02M    | 2.02M    | 2.02M    | 2.02M    | 2.02M    | 2.02M    | 2.02M              | 2.02M             | Other current liabilities                            |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   2026   2027   2028   2026   2027   2028   2028   2026   2027   2028              | 0.48M    | 0.48M   | 0.48M    | 0.48M    | 0.50M    | 0.56M    | 0.56M    | 0.56M    | 0.56M              | 0.56M             | Other provisions                                     |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   5   | 9.47M    | 9.27M   | 9.08M    | 8.89M    | 8.69M    | 8.50M    | 8.30M    | 8.11M    | 8.06M              | 8.06M             | Employee payables/provisions                         |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   5   | 2.33M    | 2.22M   | 2.12M    | 2.02M    | 1.92M    | 1.83M    | 1.74M    | 1.66M    | 1.58M              | 1.58M             | Borrowings   |
| 2021         2021         2021         2022         2023         2024         2025         2026         2027         2028           Current Proposed Budget         S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | 2.76M    | 2.77M   | 2.70M    | 2.63M    | 2.57M    | 2.57M    | 2.51M    | 2.46M    | 2.45M              | 2.46M             | Current Liabilites Trade and other payables          |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   | 785.38M  | 778.86M | 732.71M  | 729.32M  | 727.55M  | 689.50M  | 687.63M  | 685.90M  | 646.66M            | 644.45M           | TOTAL ASSETS   |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2026   2027   2028   2026   2027   2028   2026   2027   2028   2026   2027   2028   2026   2027   2028   2026   2027   2028              | 746.72M  | 746.03M | 704.36M  | 704.00M  | 703.13M  | 660.25M  | 658.57M  | 656.47M  | 616.29M            | 616.47M           | Total Non Current Assets                             |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   | 14.74M   | 14.74M  | 14.74M   | 14.74M   | 14.74M   | 14.74M   | 14.74M   | 14.74M   | 14.74M             | 14.74M            | Other non-current assets                             |
| 2021   2022   2023   2024   2025   2026   2027   2028     Current   Proposed   Forecast   Forecas           |          | 2.44M   | 2.44M    | 2.44M    | 2.44M    | 2.44M    | 2.44M    | 2.44M    | 2.44M              | 2.44M             | Capital works in progress                            |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   | 5.52M    | 5.64M   | 5.92M    | 6.22M    | 5.92M    | 4.37M    | 5.24M    | 5.82M    | 6.22M              | 6.41M             | Intangible assets                                    |
| 2021   2022   2023   2024   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2025   2026   2027   2028   2027   2028   2027   2028   2027   2028   2027   2028   2027   2028   2027   2028   2027   2028   2027   2028   2028   2027   2028              | 682.50M  | 680.38M | 639.54M  | 639.98M  | 640.46M  | 600.17M  | 598.62M  | 596.93M  | 557.30M            | 557.30M           | Property, plant and equipment                        |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028     S   | 41.86M   | 40.72M  | 39.61M   | 38.52M   | 37.46M   | 36.42M   | 35.42M   | 34.43M   | 33.47M             | 33.47M            | Joint Ventures & Associates                          |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028   | 2.11M    | 2.11M   | 2.11M    | 2.11M    | 2.11M    | 2.11M    | 2.11M    | 2.11M    | 2.11M              | 2.11M             | Non Current Assets Land held for development or sale |
| 2021 2021 2022 2023 2024 2025 2026 2027 2028  Current Proposed S S S S S S S S S S S S S S S S S S S   | 38.66M   | 32.83M  | 28.35M   | 25.32M   | 24.42M   | 29.24M   | 29.06M   | 29.44M   | 30.37M             | 27.98M            | Total Current Assets                                 |
| 2021   2021   2022   2023   2024   2025   2026   2027   2028     S   | 0.62M    | 0.62M   | 0.62M    | 0.62M    | 0.62M    | 0.62M    | 0.62M    | 0.62M    | 0.62M              | 0.62M             | Prepayments  |
| 2021 2022 2023 2024 2025 2026 2027 2028  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | 3.76M    | 3.63M   | 3.53M    | 3.42M    | 3.33M    | 3.23M    | 3.16M    | 3.09M    | 3.15M              | 3.09M             | Receivables  |
| 2021 2021 2022 2023 2024 2025 2026 2027 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | 0.30M    | 0.30M   | 0.30M    | 0.30M    | 0.30M    | 0.30M    | 0.30M    | 0.30M    | 0.30M              | 0.30M             | Other inventory                                      |
| 2021 2021 2022 2023 2024 2025 2026 2027 2028 \$ \$ \$ \$ \$ \$ \$ \$  Current Proposed Forecast Forec | 33.99M   | 28.28M  | 23.90M   | 20.98M   | 20.18M   | 25.10M   | 24.99M   | 25.43M   | 26.31M             | 23.98M            | Cash assets and cash equivalents                     |
| 2021 2022 2023 2024 2025 2026 2027 2028 \$ \$ \$ \$ \$ \$  Proposed Forecast Fore   |          |         |          |          |          |          |          |          |                    |                   | Current Assets                                       |
| 2021 2022 2023 2024 2025 2026 2027 2028<br>\$ \$ \$ \$ \$ \$ \$ \$   | Forecast |         | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Proposed<br>Budget | Current<br>Budget |  |
| 2021 2022 2023 2024 2025 2026 2027 2028  | ş        | s       | ş        | \$       | s        | \$       | ş        | s        | ·s                 | s                 |  |
|  | 2029     | 2028    | 2027     | 2026     | 2025     | 2024     | 2023     | 2022     | 2021               | 2021              |  |

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2020/2021 Budget and Long Term Financial Forecast 2021 to 2030 Statement of Cash Flows **Lockyer Valley Regional Council** 

| Cash and cash equivalents at end of the financial year | Cash at beginning of reporting period | Net increase (decrease) in cash and cash equivalents held | Net cash inflow (outflow) from financing activities | Repayment of borrowings | Cash flows from financing activities: Proceeds from borrowings | Net cash inflow (outflow) from investing activities | Net transfer (to) from cash investments | Proceeds from sale of property, plant and equipment | Subsidies, donations and contributions for new capital expenditure | Cash flows from investing activities: Payments for property, plant and equipment | Net cash inflow (outflow) from operating activities | Other   | Finance costs | Interest received | Payment to suppliers and employees | Cash flows from operating activities: Receipts from customers |                    |            |
|--|---------------------------------------|---|---|-------------------------|--|---|---|---|--|--|---|---------|---------------|-------------------|------------------------------------|---|--------------------|------------|
| 23.68M   | 26.31M                                | (2.63M)   | (1.51M)   | (1.51M)                 | ı  | (12.09M)  | 0.79M                                   | 0.37M   | 11.70M   | (24.94M)   | 10.97M  | (0.89M) | (1.09M)       | 1.02M             | (46.67M)                           | 58.60M  | Current<br>Budget  | 2021<br>\$ |
| 26.31M   | 26.31M                                | (0.00M)   | (1.51M)   | (1.51M)                 |  | (11.10M)  | 0.79M                                   | 0.37M   | 12.50M   | (24.75M)   | 12.61M  | (0.89M) | (1.09M)       | 1.03M             | (46.50M)                           | 60.06M  | Proposed<br>Budget | 2021<br>\$ |
| 25.43M   | 26.31M                                | (0.87M)   | (1.58M)   | (1.58M)                 |  | (12.22M)  | 0.52M                                   | 0.34M   | 2.12M  | (15.20M)   | 12.93M  |         | (1.01M)       | 1.03M             | (43.55M)                           | 56,45M  | Forecast           | 2022<br>\$ |
| 24.99M   | 25.43M                                | (0.44M)   | (1.66M)   | (1.66M)                 |  | (12.13M)  | 0.53M                                   | 0.54M   | 2.16M  | (15.37M)   | 13.35M  |         | (0.93M)       | 1.18M             | (44.54M)                           | 57.65M  | Forecast           | 2023<br>\$ |
| 25.10M   | 24.99M                                | 0.11M   | (1.74M)   | (1.74M)                 |  | (11.83M)  | 0.55M                                   | 0.61M   | 2.20M  | (15.19M)   | 13.69M  |         | (0.85M)       | 1.24M             | (45.72M)                           | 59.02M  | Forecast           | 2024<br>\$ |
| 20.18M   | 25.10M                                | (4.92M)   | (1.83M)   | (1.83M)                 |  | (14.64M)  | 0.56M                                   | 0.38M   | 2.25M  | (17.83M)   | 11.55M  | (3.50M) | (0.76M)       | 1.29M             | (46.08M)                           | 60.60M  | Forecast           | 2025<br>\$ |
| 20.98M   | 20.18M                                | 0.80M   | (1.92M)   | (1.92M)                 |  | (12.06M)  | 0.57M                                   | 0.36M   | 2.29M  | (15.28M)   | 14.78M  | (1.00M) | (0.67M)       | 1.28M             | (47.21M)                           | 62.39M  | Forecast           | 2026<br>\$ |
| 23.90M   | 20.98M                                | 2.92M   | (2.02M)   | (2.02M)                 |  | (11.69M)  | 0.59M                                   | 0.34M   | 2.34M  | (14.96M)   | 16.63M  |         | (0.58M)       | 1.32M             | (48.44M)                           | 64.33M  | Forecast           | 2027<br>\$ |
| 28.28M   | 23.90M                                | 4.38M   | (2.12M)   | (2.12M)                 |  | (11.11M)  | 0.60M                                   | 0.36M   | 2.38M  | (14.45M)   | 17.60M  |         | (0.48M)       | 1.53M             | (49.82M)                           | 66.37M  | Forecast           | 2028<br>\$ |
| 33.99M   | 28.28M                                | 5.71M   | (2.22M)   | (2.22M)                 | ı.   | (11.59M)  | 0.62M                                   | 0.23M   | 2.43M  | (14.87M)   | 19.52M  |         | (0.37M)       | 1.64M             | (50.19M)                           | 68.44M  | Forecast           | 2029<br>\$ |
| 33.59M   | 33.99M                                | (0.40M)   | (2.33M)   | (2.33M)                 | 1  | (18.67M)  | 0.63M                                   | 0.34M   | 2.08M  | (21.72M)   | 20.60M  | ,       | (0.26M)       | 1.70M             | (51.46M)                           | 70.61M  | Forecast           | 2030<br>\$ |

Closing balance

579.57M

581.79M

622.55M

625.69M

629.04M

672.23M

676.66M

681.80M

729.80M

738.34M

747.30M

| <b>Lockyer Valley Regional Council</b>                         | cil       |                  |                 |          |  |          |          |          |          |          |          |
|--|-----------|------------------|-----------------|----------|--|----------|----------|----------|----------|----------|----------|
| 2020/2021 Budget and Long Term Financial Forecast 2021 to 2030 | Term Fina | ancial For       | ecast 20        | 21 to 20 | 30   |          |          |          |          |          |          |
| Statement of Changes in Equity                                 | ity       |                  |                 |          |  |          |          |          |          |          |          |
|  | 2021      | 2021             | 2022            | 2023     | 2024   | 2025     | 2026     | 2027     | 2028     | 2029     | 2030     |
|  | ş         | s                | s               | s        | s  | s        | s        | s        | s        | s        | ş        |
|  | Current   | Current Proposed | Forecast        | Forecast | Forenast Forenast Forenast Forenast Forenast Forenast Forenast Forenast Forenast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast |
|  | Budget    | Budget           | Coccast         | Coccast  | 0.000  | 0.000    | 0.000    | 0.000    | 0.000    | 010000   | Cocast   |
| Asset revaluation surplus                                      |           |                  |                 |          |  |          |          |          |          |          |          |
| Opening balance  | 176.99M   | 176.99M          | 176.99M         | 214.06M  | 176.99M 176.99M 214.06M 214.06M 214.06M 253.03M 253.03M 253.03M 294.19M          | 214.06M  | 253.03M  | 253.03M  | 253.03M  | 294.19M  | 294.19M  |
| Increase in asset revaluation surplus                          |           |                  | 37.06M          |          |  | 38.97M   |          |          | 41.16M   |          |          |
| Closing balance  | 176.99M   | 176.99M          | 214.06M         | 214.06M  | 214.06M 214.06M 253.03M 253.03M 253.03M 294.19M 294.19M                          | 253.03M  | 253.03M  | 253.03M  | 294.19M  | ı        | 294.19M  |
| Retained surplus   |           |                  |                 |          |  |          |          |          |          |          |          |
| Opening balance  | 388.18M   | 388.18M          | 404.79M 408.50M | 408.50M  | 411.64M 414.98M 419.20M 423.63M 428.77M 435.61M                                  | 414.98M  | 419.20M  | 423.63M  | 428.77M  |          | 444.15M  |
| Net result   | 14.39M    | 16.61M           | 3.70M           | 3.14M    | 3.35M  | 4.22M    | 4.43M    | 5.14M    | 6.83M    | 8.55M    | 8.96M    |
| Closing balance  | 402.57M   | 404.79M          | 408.50M         | 411.64M  | 404.79M 408.50M 411.64M 414.98M 419.20M 423.63M 428.77M 435.61M 444.15M 453.11M  | 419.20M  | 423.63M  | 428.77M  | 435.61M  | 444.15M  | 453.11M  |
| Total  |           |                  |                 |          |  |          |          |          |          |          |          |
| Opening balance  | 565.17M   | 565.17M          | 581.79M         | 622.55M  | 625.69M  | 629.04M  | 672.23M  | 676.66M  | 681.80M  | 729.80M  | 738.34M  |
| Net result   | 14.39M    | 16.61M           | 3.70M           | 3.14M    | 3.35M  | 4.22M    | 4.43M    | 5.14M    | 6.83M    | 8.55M    | 8.96M    |
| Increase in asset revaluation surplus                          |           |                  | 37.06M          |          | ,  | 38.97M   | 1        |          | 41.16M   | ,        |          |

10.4 South East Queensland Community Stimulus Package

Author: Jack Little, Grants Officer; Dee Stewart, Acting Chief Financial Officer

**Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

#### **Purpose:**

The purpose of this report is to seek Council's endorsement of the list of projects submitted towards the South East Queensland Community Stimulus Program.

#### Officer's Recommendation:

THAT Council endorse the list of projects towards the South East Queensland Community Stimulus Package, as attached to this report.

#### **RESOLUTION**

THAT Council approve the list of projects, as set out in the attachment titled "SEQ Stimulus Package List of Projects", to be submitted to the Queensland Government for approval.

Moved By: Cr Holstein Seconded By: Cr Hagan

**Resolution Number: 20-24/0310** 

CARRIED 7/0

#### **Executive Summary**

On the 22<sup>nd</sup> of March 2021, Honourable Steven Miles MP, Deputy Premier and Minister for State Development, Infrastructure, Local Government and Planning (The Department), announced an amount of \$4,030,000 under the 2021-24 SEQCSP has been made available to the Lockyer Valley Regional Council.

The grant program provides \$100 million, delivered through \$74 million in allocation funding and \$26 million in competitive funding.

The aim of the grant program is to create and sustain jobs across SEQ by providing funds that enables SEQ Councils to fast-track investment in new infrastructure and community assets, including investment that;

- Stimulates employment now and has lasting benefits for community assets and economic development.
- Provides for economic investment in outer-urban areas or low socio-economic areas.

To be eligible for project funding under the grant program, a project must be consistent with the aim of the grant program and achieve the following outcomes:

- Support economic recovery/stimulus for local communities.
- Create new or sustain existing jobs in a local government area.
- Be a new infrastructure or upgrade of existing infrastructure project.

#### **Proposal**

In assessment of the funding opportunity, Officers conducted an across Council consultation to finalise the allocation-based submission and nominate priority projects for submission under the \$26 million competitive funding stream.

The list of projects under both streams was workshopped with Council on 6 April 2021.

A draft list of projects was reviewed and vetted by DSDILGP representatives on 1 April 2021. Feedback from the Department was encompassed into an adjusted finalised submission.

Following consultation Council's overall submission included;

- a. 13 100% funded projects under the \$4.03 million allocation and
- b. 2 individual submissions under the competitive round, requesting \$811,000 worth of funding towards today project costs of 956,448.75.

Council's total contribution to the two individual competitive submissions totalled \$145,448.75.

Pending outcomes of the two competitive submissions, Council could receive 4,841,000 towards an overall schedule of works valued at \$4,986,448.75.

Council is expected to be notified on the outcome of all submissions in early June 2021.

Due to this opportunity opening on 22 March 2021 and closing on 16 April 2021, the list of projects were submitted to meet the deadline with the report going to the next available Council meeting.

#### Ontions

Council to endorse the list of projects towards the South East Queensland Community Stimulus Package.

#### **Previous Council Resolutions**

N/A

#### **Critical Dates:**

In the course of normal business.

#### **Strategic Implications**

#### Corporate Plan

LOCKYER COMMUNITY

1.1 Council optimises the use of its open spaces and facilities by improving access to and the quality of the facilities for individuals and groups for cultural, recreational and community activities.

#### LOCKYER PLANNED

4.2 Provision of fit-for-purpose infrastructure which meets the current and future needs of the region.

#### Finance and Resource

Council contribution of \$145,448.75 towards two competitive applications (pending outcome).

#### Legislation and Policy

N/A

Risk Management

Key Corporate Risk Category: FE1

Reference & Risk Descriptor: Finance & Economic

Financial sustainability to support the achievement of strategy, goals

and objectives in the medium to long term.

Key Corporate Risk Category: IA2

Reference & Risk Descriptor: Infrastructure & Assets

Delivering major projects (time, cost, scope and quality)

Key Corporate Risk Category: P1
Reference & Risk Descriptor: Political

Intergovernmental relationships/relationships with other key

stakeholders

Key Corporate Risk Category: R1

Reference & Risk Descriptor: Reputation

Reputation and Goodwill

Consultation

Internal Consultation

Business Support Officer, Community Facilities, Grants Officer, Acting Group Manager Infrastructure, Manager Community Facilities, Manager - Civil Operations, Infrastructure, Chief Financial Officer, Manager Community Activation, Manager Technical Services, Chief Executive Officer, Group Manager Community & Regional Prosperity, Group Manager People & Business Performance, Disaster Management Advisor, Manager Planning, Environment & Regulatory Services.

#### **Attachments**

**1** ■ SEQ Community Stimulus Package List of Projects 2 Pages

|   | SEQCSP Non-Competitive List of Projects   |   |             |
|---|---|---|-------------|
| Updated Project Name                              | Description:  |   | Amount:     |
| Culvert Renewal Program                           | Renewal of culverts that are approaching or have exceeded their us failure of structure.  | useful lives, prior to absolute         | \$380,000   |
| Floodway Renewal Program                          | le floodway's that have approached or exceed the structure.   | led their useful lives, prior to        | \$383,000   |
| Kerb and Channel Renewal Program                  | Renewal and replacement of identified kerb and channel assets to maintain desired service levels.   | tain desired service levels.            | \$300,000   |
| Footpath Missing Link and Renewal Program         | Renew footpaths and bridge the missing links in the current footpath ne connectivity of our region.   | network to improve pedestrian \$328,000 | \$328,000   |
| Cemetery Upgrades - Laidley and Gatton Seam strip | Installation of new hardwood bollards to replace the existing cobbers' logs bollards & installation \$72,600 and renewal of concrete seam strips.   | logs bollards & installation            | \$72,600    |
| Stormwater Renewal Program                        | Renewal of stormwater assets to improve capacity and effectiveness of stormwater mitigation during storm events.  |   | \$128,000   |
| Seal Upgrade Program                              | Completion of road upgrade works to improve motorist ride quality and   | and safety.                             | \$230,000   |
| Bore Infrastructure Improvements                  | Completing works to increase the capacity of low flow bores, adding a storage & renewing surrounding surfaces to improve access and drainage  | tank for additional water               | \$112,600   |
| Cahill Park Machinery Shed Renewal                | This project will include demolishing the existing shed structure an machinery shed of a suitable size.   | and the installation of a new           | \$117,000   |
| Laidley Saleyards Program                         | This project involves the installation of shade to the holding pens, cattle crush extension and raising of the overhead beams and replacement of the temporary fence panels with permanent steel rails.   |   | \$114,000   |
| Lake Apex Amphitheatre                            | To undertake the design, construction and landscaping for an amphitheatre and light tower.  | atre and light tower.                   | \$400,000   |
| Gatton Landfill Cell 5 Construction               | The construction of waste cell 5 for the collection of rubbish.   |   | \$1,320,000 |
| Flood Camera Installation                         | Installation of new flood cameras at multiple sites to provide access to increase community safety.   | to better information that will         | \$144,800   |
| Total   |   |   | \$4,030,000 |
|   | SEOCSP Competitive List of Projects   |   |             |
| Updated Project Name                              | Description:  | Funding Request:                        |             |
| Springbrook Park Carpark Upgrade                  | <ul> <li>GENERAL Site Establishment</li> <li>PROVISION FOR TRAFFIC</li> <li>EARTH WORKS - Strip topsoil to stockpile, Earthworks cut to fill.</li> <li>ROAD WORKS Pavement - 250mm m³ 750.00, Primer seal m² 2780.00, Bituminous surfacing - full width, two coat m² 2780.00. Hot mix - Flat top speed bump T 30.00.</li> </ul> | \$405,000                               |             |

| \$956,448.75 | Total Project costs:  |  |  |
|--------------|---|--|--|
|              | Total Funding Request:<br>Council Contribution:   |  |  |
|              | Pidgeon proofing of key structures at Gatton Aquatic Centre. Upgrade to Chlorine Dosing unit. Installation of storage shed Gatton Aquatic Centre. Replacement of pool sand filters. | •••                                      |  |
| \$406,000    | Replacement of suspension system on indoor sporting nets. Replacement of existing lane ropes Gatton Aquatic Centre. Replacement of outside weather blinds Gatton Aquatic Centre.    | • Lockyer Valley Aquatic Centre Upgrades |  |
|              | Heating pump upgrades to Gatton Aquatic Centre and Laidley Pool.  | •  |  |
| 'n           | OTHER Supplied and Installed by other, timber pole, realign power cable, outreach arm, luminaire.   | •  |  |
| =            | disturbed areas / batter fill, Turf - disturbed areas / batter fill m² 500.00 \$10.00 \$5,000.00  |  |  |
| 1            | lines m 200.00, Line mark - Flat top speed humps.  PAVEMENT MARKING & LANDSCAPING Grass Seeding   | •  |  |
| ora ora      | PAVEMENT MARKINGS Single Barrier Line m 250.00, Parking bay lines m 500.00, Give Way Line m 10.00, Yellow no stopping   | •  |  |
| s            | ROAD FURNITURE, Signage Item, Relocate existing signs, Precast splitter island, 1.65m Wheel Stops - Flexible/Rubber.  | •  |  |

10.5 Southern Qld Inland & NSW Border Regional Water Alliance Limited

**Author:** Stephen Hart, Senior Advisor Advocacy **Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

#### **Purpose:**

The purpose of this report is to give Council consideration to becoming a member of a company limited by guarantee - *Southern Qld Inland & NSW Border Regional Water Alliance Limited* (the Alliance) to advocate for water security in the broader region.

#### Officer's Recommendation:

#### **THAT Council:**

- consent to becoming a member of a Company Limited by Guarantee, Southern Qld Inland & NSW Border Regional Water Alliance Limited (the Company);
- confirm the Mayor, Cr Milligan, as the nominated Director of the Company; and
- confirm Cr Hagan as the nominated Proxy.

#### **RESOLUTION**

#### **THAT Council:**

- Consent to becoming a member of a Company Limited by Guarantee, Southern Qld Inland & NSW Border Regional Water Alliance Limited (the Company);
- Confirm the Mayor, Cr Milligan, as the nominated Director of the Company; and
- Confirm Cr Hagan as the nominated Proxy.

Moved By: Cr Holstein Seconded By: Cr Hagan

**Resolution Number: 20-24/0311** 

CARRIED 7/0

#### **Executive Summary**

Following discussions regarding water security with a number of local governments in the broader region, it was agreed there was a need to strongly advocate for water security. In order to establish a vehicle to enable that advocacy, and to potentially receive government funding, it has been proposed to form a company limited by guarantee. Such a company has a number of benefits for member Councils and is consistent with the requirements of the *Local Government Act* 2009. It is considered beneficial to consent to membership of the Company and for the directors of the Company to be the respective Local Government Mayors.

#### **Proposal**

Cr Paul Antonio, Mayor of Toowoomba Regional Council has written to Council seeking consideration of a proposal to form (with other local governments) a company limited by guarantee to advocate for greater water security for the wider region. This followed two meetings of a group of local governments and Mayors

to consider water security in southern inland Queensland and the border regions of NSW. That group of local governments were interested in forming an advocacy alliance.

#### The Councils included:

- Toowoomba Regional Council,
- Southern Downs regional Council,
- Western Downs Regional Council,
- Goondiwindi Regional Council,
- Tenterfield Regional Council, and
- Lockyer Valley Regional Council.

The purpose of this Alliance is to advocate for water security and to seek government funding to address this critical issue for residential, industrial and agricultural sectors. It is considered that this is a common issue across our areas and there is strength in jointly advocating for broader catchment and regional solutions. On that basis, other councils including Border ROC councils may consider joining this Alliance.

The purpose of establishing a company limited by guarantee is to create an acceptable legal entity that is suited to receiving federal and or state funding. As indicated in the attached advice, a company limited by guarantee has a number of key features. Such an entity has:

- Members rather than shareholders,
- A minimum of 3 directors (anticipated to be one from each member Council)
- An inability to issue shares (raises capital through other means)
- Directors who are subject to obligations under the Corporations Act,
- Significant reporting requirements,
- A Constitution that usually provides for no dividends,
- Liability limited to the amount of the guarantee (\$1 proposed), and
- The ability to contract.

Such an approach would also confirm the approach being taken by the Lockyer Valley and Somerset Water Collaborative that also intends to establish a company limited by guarantee to enable funding allocation for the next phase of that project. It is noted that the Water Collaborative is more advanced in terms of having completed a strategic and detailed business case for the Water for Lockyer project.

It is considered that consenting to membership of the Alliance would enable Council to:

- more effectively advocate for water security,
- share the knowledge gleaned from the Water Collaborative, and
- to keep abreast of water proposals and advocacy in the wider region.

It is understood several local governments have already resolved to become members of the Company.

The Draft Constitution provides that for local government members, the Directors of the Company are to be Councillors. The Alliance considered the respective Mayors would be appropriate representatives. The Draft constitution also provides for the appointment of a Proxy. Given Councillor Hagan's role on the Water Collaborative it is considered appropriate to nominate him as the proxy.

#### **Critical Dates**

Council has been asked to give consideration to this matter to enable further progress on establishing the Company.

#### **Strategic Implications**

#### Corporate Plan

- 2.1 Encourage opportunities for the Lockyer Valley to drive economic and community outcomes.
- 2.2 Maximise opportunities through engagement and partnership with stakeholders to achieve a strong resilient economy.

#### Finance and Resource

The proposal is to become a member of a company limited by guarantee. As such the financial liability exposure is limited to the amount of the guarantee stipulated in the Constitution (currently \$1). There are also modest setting up costs including \$417 for ASIC Registration and \$51 annual review fee. It is envisaged that these costs could be shared between members.

#### **Legislation and Policy**

Toowoomba Regional Council have been championing this advocacy approach and have also provided the Consent documentation and legal advice obtained from Murdoch Lawyers (attached). This advice was to outline the nature of such a company and to address whether Treasurer's approval would be required for local governments to enter into such an arrangement. The advice indicates that Treasurer's approval would not be required under S60A of the *Statutory Bodies Financial Arrangements Act* 1982.

#### Risk Management

NA

#### Consultation

The Senior Advisor Advocacy attended the first meeting of the local governments in Millmerran. Mayor Milligan subsequently attended the next meeting of the Alliance in Stanthorpe.

Draft minutes of the most recent Alliance meeting have been tabled at a meeting of the Water Collaborative who are supportive of Council joining the Alliance.

#### **Attachments**

15 Lockyer consents and advice 10 Pages



**INCORPORATION OF** 

#### SOUTHERN QLD INLAND & NSW BORDER REGIONAL WATER ALLIANCE LIMITED

| Consent of Director – Lockyer Valle | ey Regional Council  |
|-------------------------------------|--|
| , , ,                               | al Council ('LVRC'), I consent to being a director of the proposed outhern Qld Inland & NSW Border Regional Water Alliance |
|                                     | doch Lawyers in February 2021 about the incorporation of the bilities of a director, has been made available to me.        |
|                                     | s of the Company's Constitution, my role as a director of the when I am no longer a LVRC Councillor.                       |
| Full Name (incl middle name):       |  |
| Residential Address:                |  |
|                                     |  |
| Date of Birth:                      |  |
| Place of Birth:                     |  |
| Signature:                          |  |
| Date:                               | 2021   |

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**INCORPORATION OF** 

#### SOUTHERN QLD INLAND & NSW BORDER REGIONAL WATER ALLIANCE LIMITED

| Consent of N  | Nember – Lockyer Valley Regional Council   |
|---------------|--|
| Lockyer Valle | ey Regional Council ('LVRC') consents to being a member of the proposed company    |
| limited by g  | uarantee, Southern Qld Inland & NSW Border Regional Water Alliance Limited ('the   |
| Company').    |  |
|               |  |
| Subject to th | ne final terms of the Company's Constitution being approved by LVRC, LVRC consents |
| to the incorp | oration of the Company with the Australian Securities and Investments Commission.  |
|               |  |
|               |  |
| Signed for ar | nd on behalf of Lockyer Valley Regional Council by its authorised representative:  |
| Signature:    |  |
| Full Name:    |  |
| Date:         |  |

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#### **ADVICE**

#### **COMPANY LIMITED BY GUARANTEE**

SOUTHERN QLD INLAND & NSW BORDER REGIONAL WATER ALLIANCE

138 margaret street po box 963 toowoomba queensland 4350 www.murdochlawyers.com.au

Liability limited by a scheme approved under professional standards legislation.

p. 07 4616 9898 f. 07 4632 6600 murdoch lawyers pty ltd abn 55 907 562 402

#### murdoch

#### lawyers

#### What is a company limited by guarantee ('CLG')?

A company limited by guarantee is a type of public company but unlike other public companies and unlike a private trading company, it does not have shareholders or share capital. Instead, each member agrees to contribute a certain amount in the event that the company is wound up. The amount of the guarantee is specified in the Constitution of the company and may be any amount (often a nominal sum such as \$10).

Companies limited by guarantee are seen by government as the vehicle best suited for not-for-profit entities that are seeking government funding, particularly federal funding.

#### Differences between proprietary companies limited by shares ('PLC's) and CLG's

The following table summarises the differences between proprietary companies limited by shares (PLC) and companies limited by guarantee (CLG):

| Attributes /<br>Functions | Proprietary Limited Company (PLC)                                     | Company Limited by Guarantee (CLG)  |
|---------------------------|---|---|
| Ownership                 | Has shareholders. Minimum of 1 shareholder Maximum of 50 shareholders | Has members not shareholders. Minimum of 1 member No maximum number of members.   |
| Governance                | Minimum of 1 director/secretary  Operated by directors, 'owned' by    | Minimum of 3 directors two of whom must ordinarily reside in Australia) plus at least 1 secretary.  |
|                           | shareholders.   | Members who hold at least 5% of the issued share capital can direct a company to prepare financial and directors' reports.  |
|                           |   | In certain circumstances members can:  call and hold meetings themselves, or require that directors call and hold meetings; and  pass ordinary and special resolutions, which may significantly affect the company, its structure and its operations. |
| Capital                   | Capital can be raised by company issuing shares.                      | Cannot issue shares. Any capital is raised through other means, such as by bank loan, government grants or fundraising activities. Members can contribute through donations, without receiving shares.  |

Advice re Southern QLD Inland & NSW Border Regional Water Alliance (08.02.2021)

| Attributes / Functions     | Proprietary Limited Company (PLC)  | Company Limited by Guarantee (CLG)  |
|----------------------------|--|---|
| Operational<br>Constraints | None. Can operate throughout Australia   | Same  |
| Governance                 | The directors are responsible for managing the day to day affairs of the company and will be subject to all the duties and liabilities placed on them by the Corporations Act as well as common law and equitable obligations. | Exactly the same. The fact that these directors may be operating in a voluntary capacity for what is a not-for-profit entity, does not 'dilute' their obligations. Refer to our Fact Sheet - Director Duties Overview.  |
| Fees & Costs               | \$506 ASIC registration fee<br>\$273 ASIC annual review fee<br>Costs associated with audited directors'<br>and financial reports.  | \$417 ASIC registration fee<br>\$51 ASIC annual review fee<br>Costs associated with audited directors' and<br>financial reports.  |
| Reporting requirements     | Limited  | Onerous ASIC reporting and compliance requirements if annual revenue is more than \$250,000.  |
|                            |  | If annual revenue is between \$250,000 and \$1 million and no DGR status, or annual revenue less than \$1 million and DGR status, then must prepare a financial report and have it reviewed (but not audited). Must also prepare a director's report.   |
|                            |  | If annual revenue is over \$1 million, whether DGR or not, then must have accounts fully audited by a qualified company auditor and must also prepare a director's report.  |
| Winding Up                 | In the event of insolvency, the liability of each shareholder is limited by reference to the value of his/her shareholding (therefore no personal liability).  | In the event of insolvency, the liability of each member is limited to the amount of the guarantee stipulated in the Constitution (eg \$10).  |
|                            | Constitution usually provides that the shareholders can receive dividends and share in the net assets on the winding up of the company in proportion to his/her shareholding and the rights attached to their shares.          | Constitution usually provides that the members do not receive dividends or share in the net assets on winding up of the company. *  * Note – This results in companies limited by guarantee as being seen by government as the vehicle best suited for the not-for-profit sector and accordingly are more likely to attract government funding, particularly federal funding. |

Advice re Southern QLD Inland & NSW Border Regional Water Alliance (08.02.2021)

#### Why would a CLG be suitable for formalising the Water Alliance?

Incorporation as a company limited by guarantee will be suitable for formalising the Water Alliance for the following reasons:

- The company will be considered a separate legal entity distinct from its local authority members.
   This separate legal status offers the following benefits:
  - (a) The company will have the capacity to enter into and enforce contracts, including the power to hold, acquire and deal with property, in the name of the company. Importantly this includes the capacity to apply for government grants or other funding.
  - (b) It allows for perpetual succession (that is, the company will continue regardless of changes to membership).
  - (c) The liability of members is limited to a fixed amount, being the sum of the guarantee (eg 10). The guarantee will only be called upon in the event of winding up. A past member who ceased to be a member more than a year before the commencement of the winding up proceedings need not contribute. In most cases, a past member who was a member within a year prior to the commencement of the winding up proceedings will not need to contribute towards the debts and liabilities of a company incurred after they ceased to be a member.
  - (d) The company has the capacity to sue and be sued.
- 2. All the benefits of corporate status.
- 3. Where the activities of an organisation are carried on in more than one jurisdiction, by registering with ASIC as a company limited by guarantee, an association can avoid the requirement of registering in the various relevant Australian States and Territories.
- 4. The restrictions in the Constitution mean that the members cannot receive dividends nor share in the net assets when the company is wound up.

#### Potential disadvantages of formalising the Water Alliance via incorporating a CLG

The primary disadvantage arising out of formalising the Water Alliance via incorporating a company limited by guarantee is that the company cannot be set up without first obtaining the approval of the Treasurer under section 60A part 7 of the Statutory Bodies Financial Arrangements Act 1982 (Qld) and presumably the equivalent legislation in NSW.

Other potential disadvantages include:

- As compared to a company limited by shares, a company limited by guarantee cannot issue shares
  and any capital has to be raised through other means, such as by bank loan, government grants or
  fundraising activities. Although members can contribute through donations, without receiving
  shares in exchange.
- 2. Inflexibility of the guarantee, including the inability of members to increase or decrease the guarantee if the company's capital needs change.
- The need for compliance with the Corporations Act. It is subject to all the disclosure requirements that apply to public companies under the Corporations Act (in a similar manner as to the regulations applicable to profit making companies).

Advice re Southern QLD Inland & NSW Border Regional Water Alliance (08.02.2021)

- 4. Its directors and officers will be subject to all the duties and liabilities placed on directors by the Corporations Act as well as the common law and equitable obligations imposed by the general law (the fact that they are acting in a voluntary capacity makes no difference). Note that liability attaches to directors for failure to comply with their duties. For additional (but general) information about this aspect, refer to our Fact Sheet Director Duties Overview.
- 5. The need in some cases to prepare audited accounts. Companies limited by guarantee are subject to a three tiered differential reporting framework. Some of the obligations vary depending on whether the company is a 'small company limited by guarantee' or a 'company limited by guarantee', as defined in the Corporations Act. A company is a 'small company limited by guarantee' in a particular financial year if:
  - it is a company limited by guarantee for the whole of the financial year
  - it is not a deductible gift recipient at any time during the financial year
  - its revenue (or consolidated revenue if that applies) for the financial year is less than \$250,000.

Under the three tiers:

- For a 'small company limited by guarantee', unless directed by a member or ASIC, the company does not have to:
  - a. prepare a financial report or have it audited
  - b. prepare a director's report, or
  - c. notify members of annual reports
- If the company has an annual (or consolidated) revenue of less than \$1 million it must prepare a financial report but can elect to have the report reviewed rather than audited. A "review" is less onerous than an audit.
- If the company has an annual (or consolidated) revenue of \$1 million or more it must submit accounts for audit by a registered company auditor, hold annual members' meetings and file an annual return with ASIC.

#### Steps involved to incorporate a CLG

The following steps will be required to incorporate a CLG:

- 1. Drafting of Constitution setting out, among other things, the basis of the company and the objects of the company.
- 2. Preparation and signing of necessary documentation including:
  - (a) Constitution;
  - (b) Director Consents;
  - (c) Secretary Consent/s;
  - (d) Member Consent/s;
  - (e) Consent of Occupier of Registered Office; and
  - (f) ASIC Form 201.
- 3. Lodgement with ASIC of the Constitution and ASIC Form 201 with payment of the ASIC registration fee (currently \$417.

Advice re Southern QLD Inland & NSW Border Regional Water Alliance (08.02.2021)

# Think Better! Director Duties

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#### Overview

There is a division of powers, rights and responsibilities in a company which results in the

- Board of Directors having day to day management powers; and
- Members the shareholders / owners of the company having other powers, responsibilities and remedies.

With management power comes great responsibility, which is why a **Director can be personally liable** for breaching their duties under the Corporations Act, common law or other legislation.

Director duties can, and often do, extend to other officers and senior personnel of a company.

#### Director Duties - Corporations Act (Duty)

| Care, skill and diligence  | Reference                           |
|--|-------------------------------------|
| A director must exercise powers and discharge duties with the degree of care and diligence that a reasonable person would exercise in the circumstances. | s180 Corporations Act<br>2001 (Cth) |
| A director, who makes a business judgment is taken to have complied with their duty if they:   |                                     |
| make a business judgment in good faith and for a proper purpose;   |                                     |
| do not have a material personal interest in the subject matter of the judgement;   |                                     |
| inform themself about the subject matter of the judgement (acting reasonably); and   |                                     |
| rationally believe the judgement is in the best interests of the company.  |                                     |
| Good faith and for a proper purpose  |                                     |
| A director must exercise their powers and discharge their duties:  | s181 Corporations Act               |
| in good faith in the best interests of the company; and  | 2001 (Cth)                          |
| for a proper purpose.  |                                     |
| Prevent improper use of position   |                                     |
| A director (or employee) must not improperly use their position to:  | s 182 Corporations Act              |
| gain an advantage for themself or someone else; or   | 2001 (Cth)                          |
| cause detriment to the company.  |                                     |

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## Murdochs Experts Director Duties

#### Director Duties - Corporations Act (cont)

| Prevent improper use of information  |                                     |
|--|-------------------------------------|
| A director (or employee) who obtains information because they are or have been a director, officer or employee of a company must not improperly use the information to:                    | s183 Corporations Act<br>2001 (Cth) |
| gain an advantage for themself or someone else; or   |                                     |
| cause detriment to the company.  |                                     |
| Good faith, use of position and use of information (criminal offences)   |                                     |
| A director commits an offence if they are:   | s184 Corporations Act               |
| reckless; or   | 2001 (Cth)                          |
| intentionally dishonest,   |                                     |
| and fail to exercise their powers and discharge their duties:  |                                     |
| - in good faith in the best interests of the company; or   |                                     |
| - for a proper position.   |                                     |
| A director (or employee) commits an offence if they use their position dishonestly:  |                                     |
| • with the intention of directly or indirectly gaining an advantage for themself, or someone else, or causing detriment to the company; or   |                                     |
| <ul> <li>recklessly as to whether the use may result in themself or someone else directly or<br/>indirectly gaining an advantage, or in causing detriment to the company.</li> </ul>       |                                     |
| A person who obtains information because they are, or have been, a director (or employee) commits an offence if they use the information dishonestly:                                      |                                     |
| • with the intention of directly or indirectly gaining an advantage for themself, or someone else, or causing detriment to the company; or   |                                     |
| <ul> <li>recklessly as to whether the use may result in themself or someone else directly or<br/>indirectly gaining an advantage, or in causing detriment to the company.</li> </ul>       |                                     |
| Disclose conflicts of interest   |                                     |
| A director who has a material personal interest in a matter that relates to the affairs of the company must give the other directors notice of the interest (unless an exemption applies). | s191 Corporations Act<br>2001 (Cth) |
| Prevent insolvent trading  |                                     |
| A director has a duty to prevent the company from trading while insolvent.   | s588G Corporations Ac<br>2001 (Cth) |

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### Murdochs Experts Director Duties

#### Director Duties & Responsibilites - WH&S

# Work Health and Safety (WH&S) While, a person who conducts a business or undertaking has a primary duty of care for the health and safety of its workers, a Director has a duty to exercise due diligence to ensure the business or undertaking complies with its duties and obligations. This duty requires a director to take reasonable steps to: acquire and maintain up-to-date knowledge of WH&S matters; understand operations and the hazards and risks associated with those operations; ensure the organisation has available and uses appropriate resources and processes to eliminate or minimise risks to health and safety; ensure the organisation has appropriate processes for receiving and considering information regarding incidents, hazards and risks and responding timely; ensure the organisation has and implements processes for complying with any duty or obligation;

#### Director Duties & Responsibilites

#### Other Legislation

There are a number of other areas where a director can breach a statute, or be involved in a contravention, including but not limited to those relating to:

· unlawful discrimination against a person (in the absence of a valid exemption);

verify the provision and use of resources and processes referred to above.

- human rights;
- workplace rights or entitlements;
- · sexual harassment;
- victimisation;
- · taxation;
- · superannuation.



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Version 1 July 2019

#### 11.0 PEOPLE & BUSINESS PERFORMANCE REPORTS

11.1 Request to purchase 96 Patrick Street, Laidley - Lot 4 on RP 3375

**Author:** Julie Millard, Property Officer

**Responsible Officer:** Anna Hebron, Group Manager People and Business Performance

#### **Purpose:**

The purpose of this report is for Council to consider a request by an adjoining landowner to purchase Lot 4 on RP 3375 situated at 96 Patrick Street, Laidley and to apply the exception from public tendering in Section 236(1)(c)(iv) of the Local Government Regulation 2012.

#### Officer's Recommendation:

THAT with respect to the request made by an adjoining landowner to acquire Lot 4 on RP 3375 situated at 96 Patrick Street, Laidley, Council resolves to:

- a) dispose of Lot 4 on RP 3375 to an adjoining landowner in accordance with Section 236(1)(c)(iv) of the *Local Government Regulation 2012*; and
- b) delegate authority to the Chief Executive Officer to do all things necessary to facilitate resolution of this matter.

#### **RESOLUTION**

THAT with respect to the request made by an adjoining landowner to acquire Lot 4 on RP 3375 situated at 96 Patrick Street, Laidley, Council resolve to:

- a) Dispose of Lot 4 on RP 3375 to an adjoining landowner in accordance with Section 236(1)(c)(iv) of the *Local Government Regulation 2012*; and
- b) Delegate authority to the Chief Executive Officer to do all things necessary to facilitate resolution of this matter.

Moved By: Cr Vela Seconded By: Cr Wilson

**Resolution Number: 20-24/0312** 

CARRIED 7/0

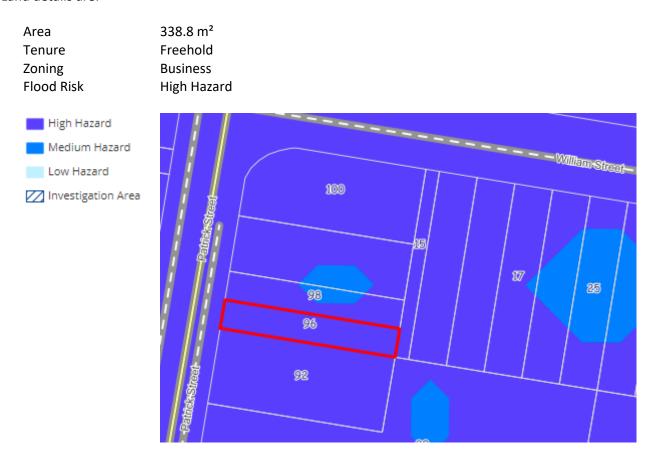
#### **Executive Summary**

The purpose of this report is for Council to consider a request by an adjoining land owner to purchase Lot 4 on RP 3375 (**Land**) situated at 96 Patrick Street, Laidley and to apply the exception from public tendering in Section 236(1)(c)(iv) of the *Local Government Regulation 2012*.

#### **Proposal**

The proposed purchaser is seeking Council's advice whether Council is prepared to sell the Land. The proposed purchaser has advised they are currently mowing the Land. Their plans are to amalgamate the Land with their adjoining land so they can erect a boundary fence and continue to maintain the Land.

#### The Land details are:



TLPI 2020 applies Yes

An Aerial Plan showing the Land is **Attachment 1** to this Report.

The proposed purchaser is aware if a decision is made to dispose of the Land, the Land will need to be disposed of for a price equal to, or more than, the market value of the Land.

The Land is not suitable to be offered for sale as it is not suitable for residential use given it is in a high flood hazard area. Therefore, if Council ultimately resolves that the Land can be sold, it is proposed that any sale would be conditional upon the Land either being amalgamated or a covenant registered over both parcels so that they remain in the same ownership at all times.

The Recommendation is made based on:

- 1. The Land is not suitable to be offered for sale by tender or auction as it is not suitable for residential use given it is in a high flood risk hazard area;
- 2. There has been no decision to expand and beautify the land around Das Neumann Haus and last discussions were in 2014;

- 3. The Land is between two privately owned lots and if the expansion of Das Neumann Haus went ahead Council would need to negotiate to acquire the privately owned lot situated at 98 Patrick Street, Laidley;
- 4. The proposed purchaser has historically been maintaining the Land and a decision to not dispose of the Land could see Council having to maintain;
- 5. Disposal would remove any risk to Council.

#### Options

Option 1 Council resolves to dispose of the Land to an adjoining landowner in accordance with Section 236(1)(c)(iv) of the Local Government Regulation 2012.

Option 2 Council resolves not to dispose of the Land at this time as it may be required by Council in the future.

Option 3 Council resolves to postpone any decision until Council revisits the previous proposed masterplan involving the Land.

#### **Previous Council Resolutions**

Nil

#### **Critical Dates**

Nil

#### **Strategic Implications**

#### Corporate Plan

Lockyer Leadership and Council

5.7 Compliant with relevant legislation

#### Finance and Resource

If Council resolves to dispose of the Land the following costs will apply:

- The proposed purchaser will be required to pay all expenses associated with the purchase of the Land.
- Council's Property Officer will be responsible for the preparation of the Contract of Sale.
- A Market Valuation will be required to be obtained by Council's Property Officer with the valuation fee to be paid by Council. Approximate valuation cost is \$500.00 to \$1,500.00.

#### **Legislation and Policy**

Pursuant to Section 236(1)(c)(iv) of the *Local Government Regulation 2012* Council may only dispose of a valuable non-current asset other than by tender or auction if the land is disposed of to a person who owns adjoining land if there is not another person who owns other adjoining land who wishes to acquire the land. Pursuant to Section 236(3) of the *Local Government Regulation 2012*, Council may only dispose of the land if the consideration for the disposal would be equal to or more then the market value of the land.

#### Risk Management

Key Corporate Risk Code and Category: LCL1

Key Corporate Risk Descriptor: Legal Compliance and Liability

Compliance management – regulatory or contract compliance,

litigation, liability and prosecution

#### Consultation

#### Internal Consultation

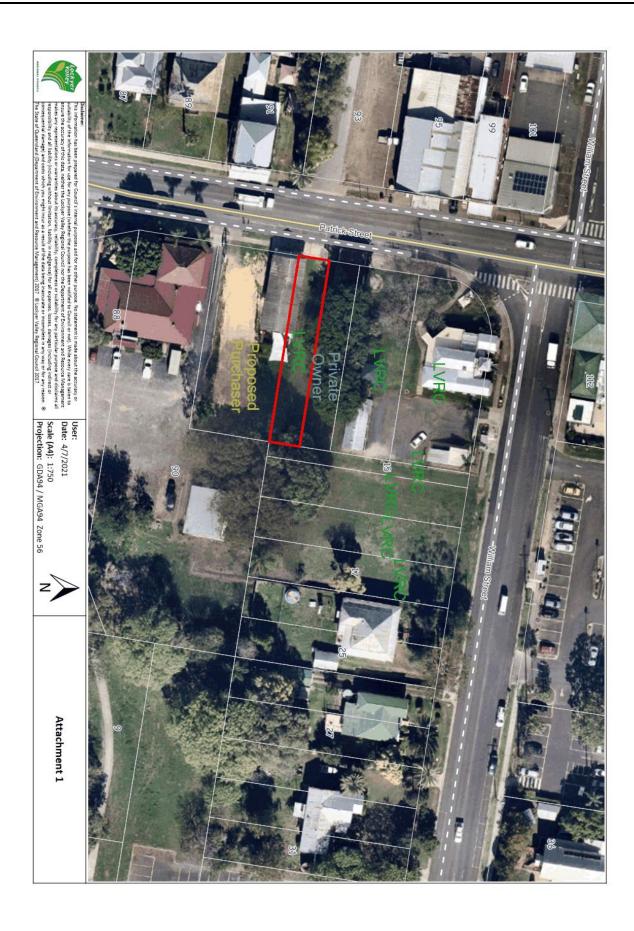
The following teams have been consulted in the preparation of this Report:

- ✓ Growth and Policy
- ✓ Development Assessment
- ✓ Community Wellbeing
- ✓ Finance
- ✓ Community Facilities
- ✓ Technical Services
- ✓ Community Activation

#### A summary of the advice received is as follows;

- In 2014 scoping work was completed regarding possible expansion and beautification of the land around Das Naumann Haus. No work on the proposed expansion has been undertaken.
- A construction of a fence on the land may impact the expansion works if they were to proceed.
- The Land is subject to high hazard flooding. The park proposed in the 2014 plan, associated with Das Neumann Haus is considered a more appropriate use.
- There is a risk if the Land is developed in the future.
- Vehicular movement and access may be reduced and concentrated along William Street.

#### **Attachments**



11.2 Amendment to Councillor Representation on Committees and Groups

**Author:** Anna Hebron, Group Manager People and Business Performance **Responsible Officer:** Anna Hebron, Group Manager People and Business Performance

#### **Purpose:**

The purpose of this report is to amend the appointment of Councillors as Council representatives to Committees and Groups endorsed at Council Meeting 20 May 2020.

#### Officer's Recommendation:

THAT Council approve the amendment to the Councillor representatives, on the Lockyer Valley Crime Stoppers Committee; to replace Councillor Qualischefski with Councillor Cook.

#### **RESOLUTION**

THAT Council approve replacing Councillor Qualischefski with Councillor Cook as Councils representative on the Lockyer Valley Crime Stoppers Committee.

Moved By: Cr Holstein Seconded By: Cr Vela

Resolution Number: 20-24/0313

CARRIED 7/0

#### **Executive Summary**

A number of Committees require Councillor representation. A request for amendment to the endorsed representation has been received from Councillor Qualischefski in relation to the Lockyer Valley Crime Stoppers Committee. It is recommended Councillor Cook be endorsed as the new representative on this committee.

#### **Proposal**

#### **Previous Council Resolutions**

• Ordinary Council Meeting 20 May 2020 (20-24/0030)

#### **Critical Dates**

Nil

#### **Strategic Implications**

#### Corporate Plan

Lockyer Leadership and Council

5.6 Provide leadership and contemporary management systems that drive a coordinated and connected organisation.

Finance and Resource

N/A

#### Legislation and Policy

The Local Government Act 2009 and Local Government Regulation 2012 provide the basis for advisory committees to council and for council representation to external and statutory bodies as required for the ongoing business of Council.

#### **Risk Management**

Key Corporate Risk Category: FE2

Reference & Risk Descriptor: Finance and Economic – Decision making governance, due diligence,

accountability and sustainability

#### Consultation

Internal Consultation

Nil

#### **Attachments**

There are no attachments for this report.

11.3 Statutory Delegations Register Update 2020/03, 2020/06 & 2020/11

**Author:** Susan Boland, Governance Officer

**Responsible Officer:** Anna Hebron, Group Manager People and Business Performance

#### **Purpose:**

In accordance with Section 257 of the *Local Government Act 2009*, Council can delegate a power under this *Act* or another Act to the Chief Executive Officer to allow for the efficient and timely resolution of a range of operational matters undertaken by Council. The purpose of this report is to maintain the currency of Council's Delegation Register.

#### Officer's Recommendation:

THAT Council delegate to the Chief Executive Officer, the powers referred to in the document titled "Statutory Delegations Register Council to Chief Executive Officer dated 19 May 2021" pursuant to Section 257 of the *Local Government Act 2009*.

#### **RESOLUTION**

THAT Council delegate to the Chief Executive Officer, the powers referred to in the document titled "Statutory Delegations Register Council to Chief Executive Officer dated 19 May 2021", pursuant to Section 257 of the *Local Government Act 2009*.

Moved By: Cr Wilson Seconded By: Cr Cook

Resolution Number: 20-24/0314

CARRIED 7/0

#### **Executive Summary**

As legislation is amended, repealed and introduced, Council is required to update its Delegation Register to reflect the amendments, repeals and new legislation. Updates to the Delegation Register are notified to Council through the Local Government Association of Queensland (LGAQ).

The detail of the latest Delegations Register Update 2020/03, 2020/06 and 2020/11 are contained in the body of this report and in Council's enterprise content management system, document reference number 4115206.

#### **Proposal**

Since the last review of Council's Delegation Register: Council to Chief Executive Officer in January 2020, the LGAQ Delegation Register Service has released advice that delegations updates have been implemented. New Registers have been implemented for:

- Biosecurity Regulations 2016
- Residential Tenancies and Rooming Accommodation (COVID19 Emergency Response) Regulation 2020
- State Penalties Enforcement Regulation 2014
- Transport Infrastructure (State Controlled Roads) Regulation 2011

Existing registers that have been substantially amended are:

| Legislation  | <b>Delegations Register</b> |
|--|-----------------------------|
| Local Government Act 2009                              | Council to CEO              |
| Local Government Regulation 2012                       | Council to CEO              |
| Environmental Protection Act 1994                      | Council to CEO              |
| Environmental Protection Regulation 2019               | Council to CEO              |
| Heavy Vehicle National Law (Qld)                       | Council to CEO              |
| Land Title Act 1994                                    | Council to CEO              |
| Land Act 1994  | Council to CEO              |
| Mining and Quarrying Safety and Health Regulation 2017 | Council to CEO              |
| Development Assessment Rules                           | Council to CEO              |
| Planning Regulation 2017                               | Council to CEO              |
| Acquisition of Land Act 1967                           | Council to CEO              |
| Aged Care Act 1997                                     | Council to CEO              |
| Animal Care and Protection Act 2001                    | Council to CEO              |
| Biosecurity Act 2014                                   | Council to CEO              |
| Building Regulation 2006                               | Council to CEO              |
| Economic Development Act 2012                          | Council to CEO              |
| Transport Infrastructure Act 1994                      | Council to CEO              |
| Workers' Compensation and Rehabilitation Act 2003      | Council to CEO              |

A number of registers, for both Council to CEO delegations and CEO to Employee delegations, will be updated to note changed reprint numbers.

The recommendation made in this report is for Council to resolve to accept and implement these updates to Council's delegation registers.

Outdated delegations present a risk to Council's capacity to undertake its required legislative responsibilities. Upon adoption of the Council to Chief Executive Officer delegations, the review of Chief Executive Officer to Employee or Contractor delegations will be completed to further mitigate this risk.

#### Options

If Council resolves to adopt the recommendation made in this report, the updates to the Council to Chief Executive Officer Delegations Register dated 19 May 2021 will take immediate effect.

If Council does not adopt the recommendation made in this report, the updates to the Council to Chief Executive Officer Delegations Register will not be made and present a risk to Council.

#### **Previous Council Resolutions**

22 January 2020 – Statutory Delegations Register Update 2019/20

Resolution: 16-20/1619

#### **Strategic Implications**

#### Corporate Plan

Corporate Plan 2017-2022 Outcome 5.7, 'Compliance with legislation'.

#### Finance and Resource

The Delegation Register enables Council's operations thereby avoiding delays and minimising risks associated with discharging Council's obligations. Improved processes and risk minimisation can result in significant operational savings over time to both Council and the community.

#### **Legislation and Policy**

Council's Statutory Delegation Register requires regular updating in line with the State Government's legislative program in conjunction with the Local Government Association of Queensland (LGAQ). Regular reviews of the register are required to ensure the register and Council's implementation of legislation conforms to the requirements of the various acts and regulations.

Council is also required under section 257(5) to review delegations from Council to the Chief Executive Officer annually.

If Council resolves to adopt the recommendation made in this report, the updates to the Council to Chief Executive Officer Delegations Register will take immediate effect.

#### **Risk Management**

The Delegation Register enables Council's operations thereby avoiding delays and minimising risks associated with discharging Council's obligations. Improved processes and risk minimisation can result in significant operational savings over time to both Council and the community.

Under section 259 of the *Local Government Act 2009*, the Chief Executive Officer may sub-delegate some of these powers to an appropriately qualified employee or contractor of Council. The purpose of sub-delegation is to allow operational responsibilities to be streamlined and enable the Chief Executive Officer to focus on strategic matters.

Substantial changes to the CEO to Employee Delegations Register will also be made in accordance with the update provided by the Local Government Association of Queensland Delegations Register Services and presented to the Chief Executive Officer for approval.

#### **Attachments**

There are no attachments for this report.

#### 12.0 COMMUNITY & REGIONAL PROSPERITY REPORTS

12.1 Ministerial Designation Submission to Department State Development,

Infrastructure, Local Government and Planning - Educational Establishment -

3 - 5 Faith Avenue and 3 Victor Court, Plainland.

**Author:** Tanya O'Brien, Planning Officer

Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

#### **Purpose:**

The purpose of this report is to obtain Council's authorisation to make a submission to a request for a Ministerial Infrastructure Designation for a non State School at 3 – 5 Faith Avenue and 3 Victor Court, Plainland, described as Lots 4 RP208154 and Lot 211 N25287.

The consultation period applicable for this request concludes on 21 May 2021 and any submission on this request, must be submitted to Deputy Premier and Minister for State Development, Infrastructure, Local Government and Planning prior to that date.

#### Officer's Recommendation:

THAT Council authorise the Chief Executive Officer to make a Ministerial Designation Submission to the Department of State Development, Infrastructure, Local Government and Planning on the educational establishment at 3 -5 Faith Avenue and 3 Victor Court, Plainland which includes the following matters:

- 1. Matters to be assessed prior to the Minister making a decision on the request:
  - (a) Inclusion of an additional lot and uses for Equestrian Centre and Soccer Field-
    - An assessment of potential impacts on surrounding residential properties including acoustic, lighting, traffic, hours of operation should be undertaken to inform matters such as the site plan, scale of the use, hours of operation, mitigation strategies and conditions of any approval to address any impacts.
  - (b) Flood Impacts-
    - To require the final detailed hydraulic impact assessment is based on the Council's model incorporating final earthworks and civil works.
  - (c) Traffic Impacts
    - CPTED site audit by a suitability experienced professional should be conducted and adequate street lighting be provided if deemed necessary.
  - (d) Soil Quality
    - A Soil Management Plan to consider dispersive, sodic and possible saline soils both onsite and within the road reserve.
  - (e) Bushfire Management
    - A revised Bushfire Management Plan to reflect the whole of the site and address
      the measures under the State Planning Policy 2017 and supporting guidance
      material prior to approval of the request for the site to be designated as
      community infrastructure.
  - (f) On Site Effluent Disposal
    - Based on the proposed scale of development, the school should liaise with the
      Department of Environment and Science (DES) to determine whether there is
      sufficient area available for expansion.

#### (g) Acoustic Report

 An Acoustic Report prepared by a suitably qualified person that addresses how the development will mitigate noise impacts on the surrounding and adjoining residential uses.

#### (h) Lighting

 A Lighting Impact Assessment prepared by a suitability qualified person that addresses how the development will mitigate lighting impacts on surrounding and adjoining residential uses.

#### (i) Proposal Plans

 The proponent should provide elevations of the proposed buildings and how they will interface with the surrounding and adjoining residential properties.

#### (j) Student Boarding

- Should boarding of students on site be proposed provide details and consider the potential impacts on infrastructure and surrounding properties.
- 2. Conditions to be applied as part of any Ministerial Infrastructure Designation:

#### (k) Stormwater Management

- Require that no stormwater damage, ponding or actionable nuisance is to occur;
- Require the construction of works to accept, manage and convey external catchment flows to appropriate lawful points of discharge;
- Require justification for using design characteristics of a newly constructed bio retention basin for the modelling of existing northern bio retention basin.

#### (I) Flood Impacts

 Require detailed design Hydraulic Impact Assessment and the provision of the digital modelling data files to Council for Council's records.

#### (m) Bulk Earthworks

- Require the preparation of and compliance with a construction management plan that addresses soil management, sediment and erosion control, revegetation and dust management;
- Require the earthworks to be designed in conjunction with the final Hydraulic Impact Assessment using the Council's Flood Study model available for the area.

#### (n) Traffic Impacts

- Require the timing for completion of these road works to be specified;
- Require an amended Traffic Impact Assessment;
- Remove the existing access from Victor Court;
- Require the proposed bus routes sections that are not currently constructed as Collector Street (bus route) standard to be upgraded in accordance with Lockyer Valley Regional Council adopted Road Hierarchy Table;
- Require an external footpath to be provided from the intersection of the new entry point from Cemetery Road to the south along the frontage of the site.

#### (o) Soil Quality

- Require the proponent to comply with the recommendations of the requested Soil Management Plan;
- Require the proponent to ensure any fill does not contain fire ants and not comprise of saline and/or dispersive soils;
- Require the removal of weeds.

#### (p) Vegetation Management

- Standard vegetation clearing and rehabilitation conditions;
- Require the provision of and compliance with a rehabilitation plan for all trees removed as part of the proposed development;
- Standard advice conditions for fire ants and biosecurity
- (q) Bushfire Management
  - Require the proponent to comply with the recommendations of the requested Bushfire Management Plan.
- (r) Acoustics
  - Require the proponent to comply with the recommendations of the requested Acoustic Report.
- (s) Lighting
  - Require the proponent to comply with the recommendations of the requested Lighting Impact Assessment;
  - Standard lighting conditions.
- (t) Conceptual Landscape Plan
  - Require the provision of a Landscape Plan prepared in accordance with the Laidley Planning Scheme 2003 Planning Policy No. 4 Preparation of Landscape Management Plans.
- (u) Student Boarding
  - Should boarding of students on site be proposed require the proponent to comply with any requirements to mitigate any potential impacts on infrastructure and surrounding properties identified as a result of considering the requested details.
- (v) Current Development Approval.
  - The relevant conditions of Decision Notice for MC2019/0014 should also be included in any approval.
- (w) Use of Recreation Facilities
  - Require the school recreation facilities such as the Equestrian Centre to be used in association with the Educational Facility and not as standalone separate or commercial activities.
- 3. A copy of Council's report for background explanation

#### **RESOLUTION**

THAT Council authorise the Chief Executive Officer to make a Ministerial Designation Submission to the Department of State Development, Infrastructure, Local Government and Planning on the educational establishment at 3 -5 Faith Avenue and 3 Victor Court, Plainland which includes the following matters:

- 1. Matters to be assessed prior to the Minister making a decision on the request:
  - (a) Inclusion of an additional lot and uses for Equestrian Centre and Soccer Field-
    - An assessment of potential impacts on surrounding residential properties including acoustic, lighting, traffic, hours of operation should be undertaken to inform matters such as the site plan, scale of the use, hours of operation, mitigation strategies and conditions of any approval to address any impacts.
  - (b) Flood Impacts-

• To require the final detailed hydraulic impact assessment is based on the Council's model incorporating final earthworks and civil works.

#### (c) Traffic Impacts

 CPTED site audit by a suitability experienced professional should be conducted and adequate street lighting be provided if deemed necessary.

#### (d) Soil Quality

 A Soil Management Plan to consider dispersive, sodic and possible saline soils both onsite and within the road reserve.

#### (e) Bushfire Management

A revised Bushfire Management Plan to reflect the whole of the site and address
the measures under the State Planning Policy 2017 and supporting guidance
material prior to approval of the request for the site to be designated as
community infrastructure.

#### (f) On Site Effluent Disposal

Based on the proposed scale of development, the school should liaise with the
Department of Environment and Science (DES) to determine whether there is
sufficient area available for expansion.

#### (g) Acoustic Report

 An Acoustic Report prepared by a suitably qualified person that addresses how the development will mitigate noise impacts on the surrounding and adjoining residential uses.

#### (h) Lighting

 A Lighting Impact Assessment prepared by a suitability qualified person that addresses how the development will mitigate lighting impacts on surrounding and adjoining residential uses.

#### (i) Proposal Plans

• The proponent should provide elevations of the proposed buildings and how they will interface with the surrounding and adjoining residential properties.

#### (j) Student Boarding

 Should boarding of students on site be proposed provide details and consider the potential impacts on infrastructure and surrounding properties.

#### 2. Conditions to be applied as part of any Ministerial Infrastructure Designation:

#### (k) Stormwater Management

- Require that no stormwater damage, ponding or actionable nuisance is to occur;
- Require the construction of works to accept, manage and convey external catchment flows to appropriate lawful points of discharge;
- Require justification for using design characteristics of a newly constructed bio retention basin for the modelling of existing northern bio retention basin.

#### (I) Flood Impacts

 Require detailed design Hydraulic Impact Assessment and the provision of the digital modelling data files to Council for Council's records.

#### (m)Bulk Earthworks

 Require the preparation of and compliance with a construction management plan that addresses soil management, sediment and erosion control, revegetation and dust management; • Require the earthworks to be designed in conjunction with the final Hydraulic Impact Assessment using the Council's Flood Study model available for the area.

#### (n) Traffic Impacts

- Require the timing for completion of these road works to be specified;
- Require an amended Traffic Impact Assessment;
- Remove the existing access from Victor Court;
- Require the proposed bus routes sections that are not currently constructed as Collector Street (bus route) standard to be upgraded in accordance with Lockyer Valley Regional Council adopted Road Hierarchy Table;
- Require an external footpath to be provided from the intersection of the new entry point from Cemetery Road to the south along the frontage of the site.

#### (o) Soil Quality

- Require the proponent to comply with the recommendations of the requested Soil Management Plan;
- Require the proponent to ensure any fill does not contain fire ants and not comprise of saline and/or dispersive soils;
- Require the removal of weeds.

#### (p) Vegetation Management

- Standard vegetation clearing and rehabilitation conditions;
- Require the provision of and compliance with a rehabilitation plan for all trees removed as part of the proposed development;
- Standard advice conditions for fire ants and biosecurity

#### (q) Bushfire Management

 Require the proponent to comply with the recommendations of the requested Bushfire Management Plan.

#### (r) Acoustics

 Require the proponent to comply with the recommendations of the requested Acoustic Report.

#### (s) Lighting

- Require the proponent to comply with the recommendations of the requested Lighting Impact Assessment;
- Standard lighting conditions.

#### (t) Conceptual Landscape Plan

 Require the provision of a Landscape Plan prepared in accordance with the Laidley Planning Scheme 2003 Planning Policy No. 4 Preparation of Landscape Management Plans.

#### (u) Student Boarding

Should boarding of students on site be proposed require the proponent to comply
with any requirements to mitigate any potential impacts on infrastructure and
surrounding properties identified as a result of considering the requested details.

#### (v) Current Development Approval.

 The relevant conditions of Decision Notice for MC2019/0014 should also be included in any approval.

#### (w) Use of Recreation Facilities

 Require the school recreation facilities such as the Equestrian Centre to be used in association with the Educational Facility and not as standalone separate or commercial activities.

3. A copy of Council's report for background explanation

Moved By: Cr Vela Seconded By: Cr Wilson

Resolution Number: 20-24/0315

CARRIED 7/0

#### **Executive Summary**

The purpose of this report is to advise Council of the request for a Ministerial Designation of the Plainlands Lutheran Secondary College at 3-5 Faith Avenue and 3 Victor Court, Plainland (Lots 4 RP208154 and Lot 211 N25287). Seek Council's endorsement to make a submission incorporating comments and recommendations about mitigating any potential impacts of the proposal.

#### **Proposal**

Plainland Lutheran Secondary College has made an application for a Ministerial Designation to expand and upgrade the existing school as community infrastructure (also known as an Education Establishment) under the *Planning Act 2016*.

The proposed designation involves:

- New Primary School campus including prep.
- Upgrades of the Secondary School campus to provide new administrative buildings and covered walkways.
- Upgrade to the overall campus access and parking for bus set downs and on-site bus and car parking.
- New Sport and Recreation facilities including an Equestrian Centre and changes rooms.

#### Introduction

The Plainland Lutheran Secondary College has made a request for a Ministerial Designation to the Department of State Development, Infrastructure, Local Government and Planning for expansion of the existing school at 3 – 5 Faith Avenue and 3 Victor Court, Plainland.

The Ministerial Designation is currently advertised for the public to make comment on the proposal. This is Council's only opportunity to make a formal comment to influence the outcome of the proposal under the Ministerial Designation process. Once the public notification period is complete the proponent will be required to address the comments provided by submitters and then the Hon. Steven Miles MP, Deputy Premier and Minister for State Development, Infrastructure Local Government and Planning is required to decide whether to approve the request for designation with or without conditions.

This project includes upgrading and extending the existing educational infrastructure on the site as follows:

- Access and Parking;
- Primary School Precinct;
- Extension to main Secondary Campus; and
- Southern Sport and Recreation Precinct.

The school will accommodate approximately 900 students and 180 staff members by the year 2031.

A submission can be made on or before 21 May 2021 to the Infrastructure Designation team in the Department of State Development, Infrastructure, Local Government and Planning.

### **Background**

Plainland Lutheran Secondary College has a long history of master planning approvals which have been obtained through Council. The school received a Negotiated Development Approval (DA4050A) on 28 April 1999. The approval provided the school with a building envelope of 13,000m<sup>2</sup> of gross floor area for Educational Purposes and a building height up to three storeys.

A subsequent Development approval (DA2012/0087/MCU0484) issued 27 June 2014 provided for an increase to the total gross floor area up to 20,000m<sup>2</sup> for an Educational Establishment and 500m<sup>2</sup> for a Child Care Facility. Under this approval, the school had projected that student enrolments by 2025 would be 552 students. A Negotiated Decision Notice to amend conditions of approval was issued on 25 November 2014.

A Minor Change application (MC2019/0014) was issued on 30 April 2019 to amend the approved plans to reflect the relocation or the reorientation of the buildings on site. To date the school has been developed to a gross floor area of 11,076m2. The current approved plan has been included in the Attachments.

The following table sets out the previous and upcoming stages of development.

| STAGES OF DEVELOPMENT     | GFA (M2) | YEAR       | DA                               |
|---------------------------|----------|------------|----------------------------------|
| AND                       |          | COMPLETED  |                                  |
| BUILDING(S)               |          |            |                                  |
| STAGE 0                   |          | Pre – 2009 | DA – 4050A                       |
| Block A (Admin)           | 717      |            |                                  |
| Block B (Science)         | 771      |            |                                  |
| Amenities                 | 47       |            |                                  |
| Canteen                   | 47       |            |                                  |
| Caretaker's House         | 250      |            |                                  |
| Uniform Shop              | 149      |            |                                  |
| Agricultural Studies Shed | 182      |            |                                  |
| Maintenance Shed          | 183      |            |                                  |
| STAGE 1                   |          | 2009       | DA – 4050A                       |
| Creative Arts             | 453      |            |                                  |
| STAGE 2                   |          | 2011       | DA – 4050A                       |
| Block E                   | 325      |            |                                  |
| Visual Arts               | 285      |            |                                  |
| STAGE 3                   |          | 2010       | BER funding – planning exemption |
| Language Centre           | 280      |            |                                  |
| STAGE 4                   |          | 2012       | DA – 4050A                       |
| Block F                   | 325      |            |                                  |
| Block C                   | 263      |            |                                  |
| STAGE 5A                  |          | 2013       | DA – 4050A                       |
| Library                   | 553      |            |                                  |
| Tuckshop                  | 142      |            |                                  |
| STAGE 5B                  |          | 2013       | planning exemption               |
| Trade Training Centre     | 1037     |            |                                  |

| STAGE 6A             |      | 2014 | DA – 4050A                     |
|----------------------|------|------|--------------------------------|
| Block H              | 604  |      |                                |
| Block C (Textiles)   | 163  |      |                                |
| Sports Amenities     | 160  |      |                                |
| STAGE 6B             |      | 2014 | Year 7 Flying Start – planning |
| Block D (Year 7)     | 588  |      | exemption                      |
| STAGE 7              |      | 2015 | MCU0484                        |
| Manual Arts          | 426  |      |                                |
| STAGE 8              |      | 2016 | MCU0484                        |
| Block G              | 544  |      |                                |
| STAGE 9              |      | 2019 | MC2019/0014                    |
| Gym, Amenities & BVA | 2582 |      |                                |

The most recent Material Change of Use approval (MC2019/0014) comprised a minor change to the development approval MCU0484 (DA2012/0087). The existing approval incorporates reasonable and relevant conditions with respect to the existing development and the expansion of the school on Lot 4 RP208154. It is therefore considered reasonable for Council to request that the relevant existing conditions be included into the Ministerial Infrastructure Designation.

Council was approached by the proponent to provide comments regarding a potential Ministerial Infrastructure Designation for Faith Lutheran College prior to lodging a request. The plans provided with the request are included in the attachments. Council indicated general support subject to reasonable and relevant conditions being applied by the Minister with respect to the provision of infrastructure, and to address the impacts of development on surrounding properties.

On 21 October 2019, Council received a request to provide comments regarding the proposed Ministerial Infrastructure Designation (MID). This matter was considered by Council at the Ordinary meeting held on 13 November 2019 (Resolution No:16-20/1561). Council was generally supportive of the proposed MID subject to reasonable and relevant conditions being applied by the Minister with respect to the provision of infrastructure and impacts on surrounding properties. It is noted that the plans received 21 October 2019 differ from the previous plans provided to Council for comment prior to submission of the request for MID with respect to the inclusion of the additional lot, the location of the Equestrian facility, Soccer field, access from Victor Court and the carpark associated with those uses.

On Wednesday 7 April 2021, advice was received from the Deputy Premier and Minister regarding the commencement of public consultation associated with the Infrastructure Designation for Plainland Lutheran Secondary College.

The Minister's decision cannot be appealed.

In this circumstance, Council is not the assessment manager but has opportunity to make a submission with respect to the proposal.

### **Proposed Development**

An Infrastructure Designation request has been lodged over the site for the existing and expansion of the non State Secondary School and associated educational facility (eg outside school hours care associated with

existing students). The proposal seeks to upgrade and extend the existing educational infrastructure on the site. The proposed extensions to the educational establishment are summarised below –

### Access and parking

- Upgrade the access road to seal the western section joining to Cemetery road;
- New bus entry point from Cemetery Road;
- New bus maintenance shed and waiting area in the western section of the road;
- New car park in west of the site;
- New northern access road to the agricultural and horticulture precinct;
- Two (2) new central carparks;
- Widening of the central section of the access road to accommodate the bus set down area;
- New car park in the east of site;
- New southern access road in the eastern section of site providing access to the southern section of the campus and proposed sport and recreational facilities;
- New south eastern carpark adjoining the home economics building; and
- New carparks in the southern sport precinct.

### Primary school precinct

- Building locations for the primary school precinct located to the east of the current campus;
- Buildings will not exceed 3 Storeys (15 m) and Architectural Elements (eg Church Spire) will not exceed 20m;
- New primary resource centre adjoining the existing secondary school library;
- Prep and year 1 sub precinct comprised of approximately six (6) classrooms and central play space;
- Year 2 and 3 sub precinct comprised of approximately six (6) classrooms, a flexi learning space and play spaces;
- Year 4, 5 and 6 sub precinct comprised of six (6) classrooms; and
- The precinct will adjoin the new access road to the east and a wide covered pedestrian path to the west.

### Extension to main secondary campus

- Extension to covered pedestrian pathways to the east providing connection to the primary school Precinct;
- New administration building to the south of the access road upon entrance to the site;
- New outdoor play space in the southern section of campus; and
- Covered extensions to D Block.

Southern sport and recreation precinct (additional lot incorporated into the Educational Facility)

- Five (5) new playing courts;
- Covered equestrian dressage field and arena (2,800sqm);
- Show jumping field (500sqm);
- Soccer field; and
- Consolidated office, storage and change room building (275sqm).

It is anticipated that the above development will take place over a 5 year period or longer. The school currently accommodates 690 students and 135 staff. The expansions (until 2031) seeks to accommodate 900 students and 180 staff members. Long term growth (post 2031) of the school is intended to be around 1500 students, which will be subject to demand and funding. The Master Plan that identifies the existing campus and the redevelopment opportunities for the College has been prepared by Fulton Trotter Architects and is included as an attachment.

The maximum building height of 3 storeys (maximum of 15m) applies to all proposed buildings across the site except for the child care centre (1 storey). Whilst this is a maximum building height, a number of the structures will be predominantly single storey in nature. The final detailed design of the buildings are identified in the proposal plans. Accordingly, an indication of a maximum height of 3 storeys allows flexibility with the design of the school. It is noted that the Church spire will achieve an approximate height of 20m.

Under the *Planning Act 2016*, the parameters for Infrastructure Designations have been expanded to enable non State schools to be considered, however only the Planning Minister can provide this designation. No further development approvals are required under this process; however, Building Approvals and other Act approvals are still required.

Differences between an Infrastructure Designation and a Development Application include the following:

|                        | Current Approval (MC2019/0014)    | Infrastructure Designation |
|------------------------|-----------------------------------|----------------------------|
| Application Fees       | Yes                               | No                         |
| Infrastructure Charges | Yes (\$483,000.00 in GFA Charges) | No                         |
| Public Consultation    | Yes (for Impact)                  | Yes                        |
| Submitter Appeal       | Yes (for Impact)                  | No                         |
| Currency Period        | 4 years for MCU                   | 6 years for MCU            |

### **Subject Land**

The subject site consists of two (2) lots. Lot 4 RP208154 currently contains the existing Faith Lutheran Secondary College campus and Lot 211 N25287 contains an existing dwelling and associated outbuildings. The site is generally square in nature and has an overall area of 27.9778ha.

### **Existing Campus**

The existing campus is zoned Community Purpose under the *Laidley Planning Scheme 2003* and Rural Living Area under the *South East Queensland Regional Plan 2017*. The existing campus gains access via Faith Avenue and is bound by the Warrego Highway to the north and Cemetery Road to the west. The site slopes to the north west towards the existing dams and contains several drainage lines which generally run south east to north west across the property. The site also contains an area of native vegetation in the north eastern corner.

### Additional Lot

Lot 211 N25287 is zoned Open Space and Reserves under the *Laidley Planning Scheme 2003* and Regional Landscape and Rural Production under the *South East Queensland Regional Plan 2017*. The site also gains access via an existing access off Victor Court. The site slopes towards the south west and contains several drainage lines which traverse the property from east to west. The site contains areas of native vegetation across the property.

Most of the surrounding land is zoned Rural Residential or is used for rural residential purposes despite its rural zoning. The Plainland Urban Centre is located to the north of the highway. The Plainland Catholic School – Sophia College is located on the corner of Gehrke and Otto Roads and received a Ministerial Infrastructure Designation in January 2019.

### **Review of the Request**

There are a number of implications of the site being designated by the Minister for Community Infrastructure including:

- No requirement for Material Change of Use development application and if specifically stated by the Minister no requirement for an Operational Works Development approval, and
- No ability to collect infrastructure charges for the gross floor area component of the development. In the case of the existing Material Change of Use development approval (DA2012/0087/MCU0484) which provides for the additional 7,000m2 GFA this equates to \$483,000.00

Therefore, it is important for the matters that would normally be considered and conditioned through a development application process are taken into consideration by the Minister determining whether to approve the request and if so any conditions to be applied.

The following provides details of matters which are considered to require further investigation prior to the Ministerial Infrastructure Designation being decided as well as conditions which should be applied to the Ministerial Infrastructure Designation should the Minister determine to issue an approval.

### Civil Engineering Infrastructure

Stormwater Management

### Quantity

It has been proposed to discharge attenuated post development flows to the existing lawful points of discharge as described in the 'Conceptual Stormwater Management Plan' Revision prepared by Knobel Engineers dated 12 August 2020. However, a condition should be applied to ensure that there will be no stormwater damage, ponding or actionable nuisance (in terms of increase in duration of inundation, flood depth, velocity or other flow characteristics) to surrounding and/or downstream properties or infrastructure for all design storms of up to 1% AEP.

It has been identified that there are external catchment flows received by the site. A condition should be applied to ensure works are constructed to accept, manage and convey external catchment flows to appropriate lawful points of discharge.

### Quality

The Lockyer Valley Region is within the SEQ Water Drinking Water Catchment, therefore water quality management requirements in the SEQ Water development guidelines for Water Quality management in Drinking Water Catchments are applicable in this instance. It has been proposed to use an existing bio-retention basin to the north. Filtered and overflow runoff will be discharged to the existing detention basin to the north of the site. While the bio-retention basin has been in operation for few years now the filter media characteristics has been subjected to changes with the usage. Therefore, the modelling of the existing northern Bio-retention Basin based on the adopted design characteristics noted in the Site Based Stormwater Management Plan (SBSMP) for the subject site prepared by HCE Engineers dated 18 December 2012 (here within the 'HCE SBSMP') is not correct. Conditions should be applied to require justification for using design characteristics of a newly constructed bio retention basin for the modelling of existing northern bio retention basin.

### **Flood Impact**

It is noted that a high-level flood and hydraulic impact assessment for the site has been undertaken in the 'Desktop Flood Assessment' Revision A prepared by Knobel Engineers dated 12 August 2020. The detailed design earthworks determine the final strategy for the conveyance and mitigation of flood waters. Council has a

comprehensive Flood Model available for the area and it shows flood extents within and beyond the site more extensive than that of local study prepared by Knobel Engineers. The final detailed Hydraulic Impact Assessment should be done based on the Council's model incorporating final earthworks and civil works. There is insufficient detail for officers to understand the potential impacts from the internal works.

A detailed Hydraulic Impact Assessment is required to demonstrate a non-worsening condition external to the site, by providing an appropriate detailed flood conveyance and mitigation strategy.

Conditions should be applied to require detailed design Hydraulic Impact Assessment and the provisions of the digital modelling data files to Council for Council's records.

### **Bulk Earthworks/Development works**

The school extension is proposed to be constructed in close proximity to existing residential uses. Based on the proposed layout it is expected that significant earthworks and disturbance of grass cover would be required. A construction management plan that addresses soil management, erosion and sediment control, revegetation, and dust management will be important. Conditions should be included to require the preparation of a construction management plan that addresses soil management, sediment and erosion control, revegetation and dust management.

Council has a comprehensive Flood Model available for the area and it shows flood extents within and beyond the site which is different to the local study prepared by Knobel Engineers. Conditions should be applied to require the earthworks to be designed in conjunction with the final Hydraulic Impact Assessment using the Council's Flood Study model available for the area.

### Traffic Impacts

A Traffic Impact Assessment has been prepared by Bitzios Consulting and the key recommendation of the report provides for the intersection between Laidley Plainland Road and Faith Avenue to be upgraded to include a 35m long Auxiliary Left (short) Turn Treatment and a 75m long Channelised Right Turn Treatment. This is considered to have satisfactorily addressed concerns with respect to traffic movements at this intersection however the timing for completion of these road works must be specified in the conditions applied to the Community Infrastructure Designation.

The Traffic Impact Assessment Version 002 prepared by Bitzios Consulting dated 27 August 2020 should investigate the following;

- Provision of signage for the school zone along the Cemetery Road frontage of the school
- Speed review along Cemetery Road and the provision of appropriate signage
- Upgrading of the intersection to facilitate a new bus entry point (10 m wide entry) from Cemetery Road
- Bus routes and intersections analysis along the proposed bus routes for swept paths of the appropriate design vehicle using 'Auto Turn' or equivalent software.
- Road condition assessment of the proposed bus routes.
- Impacts on Council roads & intersections to the south of new entry point to the proposed development from Cemetery Road has not been investigated.
  - o Intersection of Cemetery Road with Hovea Way.
  - o Intersection of Hovea Way with Laidley Plainland Road.
  - Upgrades, signage & line marking at intersections.

Conditions should be applied to require an amended Traffic Impact Assessment that addresses the above items.

No information has been provided on the existing access to Victor Court from 3 Victor Court, Plainland (211N25287). Maintaining an access point would encourage traffic via the access point off Victor Court which may impact the proposed traffic movements from/to Faith Avenue and the new access to Cemetery Road and cause adverse impacts on residential properties in Victor Court. Conditions should be applied to delete the existing access from Victor Court.

The proposed bus routes sections that are not currently constructed as Collector Street (bus route) standard must be upgraded in accordance with Lockyer Valley Regional Council's adopted Road Hierarchy Table. Conditions should be applied requiring this construction.

The development does not appear to satisfactorily address pedestrian or cycling movements beyond the site. Conditions should be applied requiring external footpaths to be provided from the intersection of the new entry point from Cemetery Road to the south along the frontage of the site.

Currently there is no street lighting in Cemetery Road and Faith Avenue. To promote the incorporation of Crime Prevention through Environmental Design (CPTED) principles, a CPTED site audit by a suitably experienced professional should be conducted prior to the Minister making a decision on the request and the provision of adequate street lighting be applied as a condition if deemed necessary.

### **Soil Quality**

There are concerns regarding the sodic/dispersive/saline soils on the site and within the road reserve. Not addressing these issues appropriately, could lead to:

 inappropriate planning and construction of roads, buildings, retention basins, retaining walls, operational works methods, and soil compaction techniques. These can all lead to barriers to groundwater flows, increased height of the water table, waterlogged soils, saline water breaching the surface, road damage, vegetation die off (including grasses), erosion of soils and surface salt, and sediment running into creeks.

This may result in impacts upon the:

- Lockyer Valley Regional Council (LVRC) road and footpath maintenance budget; and
- Buildings on the site and surrounding sites due to potential salt impacts.

A Soil Management Plan should be prepared that considers dispersive, sodic and possible saline soils both onsite and within the road reserve and addresses at least the following:

- Site assessment to describe the values and features of the site and surrounds including the road reserve and footpath areas.
  - soil and water data from sampling, testing etc. noting salinity, acidity, dispersion, erosion and electrical conductivity.
- Risk mapping identifying:
  - o zones of salinity or erosion risk
  - o areas where soil disturbance should be avoided;
  - water table recharge areas to be avoided;
  - o links between the assessed risks and construction practices;
  - design outcomes to mitigate the risk;
  - o construction practices and design standards for erosion and sediment control.
  - Conclusions of the erosion assessment Summary of site constraints, erosion hazards and recommended outcomes.

Appendices to include bore logs and copies of all laboratory test results

A report making recommendations on the following matters should be prepared prior to the Minister making a decision on the community infrastructure designation request and the recommendations of the reports applied as conditions:

- For saline soils:
  - a) any specific soil and water characteristics;
  - b) suggestion of treatment measures and development constraints;
  - c) areas where disturbance or water table recharge of very high risk areas is to be avoided.
- o For dispersive soils:
  - a) any specific soil characteristics (e.g. fine grained and dispersive soils);
  - b) suggestion of alternative construction practices and top soil management to reduce present and future erosion (particularly tunnel) impacts;
  - areas where disturbance of very high risk/dispersive soils is to be avoided (iv) suggestion
    of treatment measures and development constraints;
  - d) areas where disturbance or water table recharge of very high risk areas is to be avoided.

A condition should be applied requiring the proponent to ensure any fill does not contain fire ants or comprise saline and/or dispersive soils. A condition or note should also be applied with respect to removal of weeds.

### **Bushfire Management**

The proponent engaged Land and Environment Consultants Pty Ltd to prepare a Bushfire Management Plan (BMP). The BMP only addresses the bushfire risks/requirements for Lot 4 RP208154. Council officers are unable to determine if the impacts of the proposal on the disaster management team and whether it will create an undue burden on a disaster management response and capabilities. It is also unclear whether the proponent has considered AS.2419.1 Fire hydrant installations. It is recommended, that the BMP be revised to reflect the whole of the site and address the measures under the *State Planning Policy 2017* and supporting guidance material prior to approval of the request for the sites to designated as community infrastructure.

A BMP should be prepared prior to the Minister making a decision on the community infrastructure designation request and the recommendations of the report applied as conditions.

### On Site Effluent Disposal

The site is not connected to sewer but is subject to an Environmentally Relevant Activity (ERA) with respect to on site effluent disposal. The available area for treatment is limited. The nearest reticulated sewer is located adjacent to Laidley Plainland Road and is maintained by Urban Utilities (UU). Based on the proposed scale of development, the school should liaise with the Department of Environment and Science (DES) to determine whether there is sufficient area available for expansion.

If DES advises there is insufficient area available for treatment, then the school should commence discussions with UU regarding connection to the sewer network.

### **Vegetation Management**

The subject site contains vegetation which is mapped as Moderate Ecological Significant Native Vegetation under the *Laidley Planning Scheme 2003*. No Ecological Assessment has been provided as part of the supporting information. The following standard vegetation clearing and rehabilitation conditions should be applied to the Ministerial Infrastructure Designation should the Minister determine to issue an approval:

Any vegetation clearing as a result of this approval (e.g. along new boundary fence lines) is to comply with the following:

- 1. Ensure that an accredited fauna spotter/wildlife consultant\* is present to check all potential habitat prior to vegetation removal or earthworks. They are to:
  - a. Inspect vegetation approved for removal (or any dams to be removed or dewatered) and advise contractors when it is appropriate to commence works.
  - b. Clearly mark (flag) vegetation found to contain fauna or fauna habitat (such as tree hollows, arboreal termite mounds, stick nests or possum drays with flagging tape), and visually and verbally communicate this information to the tree feller to ensure flagged trees are not felled until authorised by the fauna spotter;
  - c. Where native vertebrate animals are found, clearing must only continue in coordination with a fauna spotter. All native vertebrate animals located within, on and amongst vegetation or areas of vegetation approved for clearing, are only to be managed under the guidance of the fauna spotter.
  - d. Keep and maintain accurate records of all animal captures, incidents and disposals for the site and a report prepared for Council and other relevant authorities within one month of completion of the project.
  - \*An accredited Fauna Spotter/ Wildlife Consultant is a person or company holding a current Rehabilitation Permit Spotter Catcher issued by the Department of Environment and Science under the *Nature Conservation (Administration) Regulation 2017.*
- Any clearing of koala habitat trees must ensure the clearing is carried out in a way the complies
  with the sequential clearing conditions in Part 3 section 10 of the Nature Conservation (Koala)
  Conservation Plan 2017.

Note: Koala Habitat Trees are defined as

- a. a tree of the Corymbia, Melaleuca, Lophostemon or Eucalyptus genera that is edible by koalas; or
- b. a tree of a type typically used by koalas for shelter, including, for example, a tree of the Angophora genus.
- 3. Limit the felling of habitat and hollow bearing trees to the following methods:
  - a. segmental removal of the tree, with hollow-bearing limbs being checked by the wildlife spotter and cleared of fauna using a cherry picker;
  - b. segmental removal of the tree, with hollow-bearing limbs plugged and lowered to the ground for inspection by the wildlife spotter;
  - c. use of an excavator with vertical grab to lower the main trunk; or
  - d. a combination of the above methods.
- 4. Preserve valuable habitat features such as large fallen logs, log piles, rock piles or outcrops wherever practicable through the translocation and re-establishment in coordination with the wildlife spotter.
- 5. Ensure compliance with AS 4970 2009 Protection of trees on development sites, including but not limited to the implementation of a 'Tree Protection Zone' where trees are to be retained onsite and undertake the following:
  - a. install protective fencing to prevent any damage to areas not in the approved vegetation clearing area in general accordance with Section 4.3 of AS 4970 2009;
  - provide signs identifying the 'Tree Protection Zone' on exclusion fencing that are clearly visible from all areas within the development site within 20 metres of the exclusion fencing; and
  - c. ensure all trees to be retained within allotments are protected from harm during works on site. Ensure activities such as traffic, stockpiling and compaction are excluded from areas of retained vegetation particularly within the tree protection zones of retained trees

- 6. Ensure vegetation and rubble piles are not left to serve as a refuge for displaced or roaming wildlife through the implementation of the following measures:
  - a. immediately (within 12 hours) remove or destroy such materials; or
  - b. ensure old (>12 hours) piles of felled vegetation are treated as potential wildlife habitat and inspected by a wildlife spotter catcher prior to removal or destruction
- 7. Ensure all vegetation cleared as a result of this development approval and requiring disposal is disposed of:
  - a. on the premises for landscaping and sediment and erosion control purposes (for example as mulch); and/or
  - b. at a waste disposal facility operated by Council provided that the waste is delivered to the waste disposal facility in a manner and form which allows it to be mulched at the facility; and/or
  - c. in such other environmentally responsible manner as meets with the written approval of the Council; and
  - d. ensure any vegetation cleared as a result of this development approval is not burnt or incinerated except for the purpose of domestic heating inside a dwelling on the subject site.

A condition should be applied to require the preparation of a rehabilitation plan for all trees removed as part of the proposed development that addresses the following:

- 1. Plant compensatory trees of one for one locally indigenous trees at the northern end of the property to improve local habitat values.
- 2. The compensatory trees are to be planted in a manner and in locations on the site that will ensure their long-term survival. In considering the precise planting locations, consideration must be given to the potential height of the trees at maturity, the locations of actual and future structures, fencing and bushfire exemptions, canopies of existing trees and the usage areas. Trees are to be planted in cleared or disturbed areas >10m2 or sufficient canopy gaps occur. Planting is to occur at least 1m beyond the drip line of all native vegetation and outside all areas that may be considered exempt clearing (e.g. Within building envelopes, close to houses, sheds, fence lines and firebreaks). Trees are to be planted at least 10m from boundary fences and are to be planted at least 1.5m apart.
- 3. Plant the trees within 3 months of the clearing occurring, or such other time as is agreed to by Council in writing.
- 4. Maintain the completed revegetation by removing weeds, mowing and slashing, replacement of dead or damaged trees which have been planted, as well as ongoing sediment and erosion control methods.
- 5. Trees are to be kept in perpetuity and replaced in the event of death.
- 6. Trees planted must be in accordance with the following Regional Ecosystem:
  - 12.9-10.7/12.9-10.2/12.9-10.6 (55/30/15%)
  - 12.9-10.7 Eucalyptus crebra +/- E. tereticornis, Corymbia tessellaris, Angophora spp., E. melanophloia woodland on sedimentary rocks (Of concern)
  - 12.9-10.2 Corymbia citriodora subsp. variegata +/- Eucalyptus crebra open forest on sedimentary rocks (least concern)
  - 12..9-10.6 Acacia harpophylla open forest on sedimentary rocks (endangered)

The following are standard advice conditions should be applied to the Ministerial Infrastructure Designation should the Minister determine to issue an approval.

Fire Ants

Biosecurity Queensland should be notified on 13 25 23 of proposed development(s) occurring in the fire ant biosecurity zone before operational works commence. It should be noted that works involving fire ant carrier materials may be subject to movement controls and failure to obtain necessary approvals from Biosecurity Queensland is an offence.

It is a legal obligation to report any sighting or suspicion of fire ants within 24 hours to Biosecurity Queensland on 13 25 23.

The Fire Ant Restricted Area as well as general information can be viewed on the <u>DAF</u> website.http://www.daf.qld.gov.au/fireants

### Biosecurity

Ensure all prohibited and restricted biosecurity matter under the *Biosecurity Act 2014* are removed appropriately prior to conducting any works on the site.

Everyone is obligated under the *Biosecurity Act 2014* to take all reasonable and practical steps to minimise the risks associated with invasive plants under their control. More information on restricted and invasive plants as well as your general biosecurity obligation (GBO) can be viewed on the <u>Business Queensland</u> website.

### **Acoustic Report**

An Acoustic report which identifies how the proposed uses occurring on Lot 211 N25287 will mitigate additional noise impacts on neighbouring properties has not been prepared. This has limited Councils ability to understand how the proposal will affect the surrounding community. It is recommended that before the Minister make his decision on the proposed community infrastructure designation, that an acoustic report be prepared by a suitability qualified person that addresses how the development will mitigate potential noise impacts on the surrounding and adjoining residential uses. The acoustic report should identify measures that minimises noise impact on the residential uses at the source in accordance with the requirements of the Environmental Protection (Noise) Policy 2019.

An Acoustic report should be prepared prior to the Minister making a decision on the community infrastructure designation request and the recommendations of the report applied as conditions.

### **Lighting Requirements**

A lighting assessment which identifies how the proposed uses occurring on Lot 211 N25287 will mitigate light impacts on neighbouring properties has not been prepared. This has limited Councils ability to understand how the proposal will affect the surrounding community. It is recommended that before the Minister make his decision on the proposed community infrastructure designation, that a lighting impact assessment be prepared by a suitability qualified person that addresses how the development will mitigate potential light impacts on the surrounding and adjoining residential uses.

A Lighting report should be prepared prior to the Minister making a decision on the community infrastructure designation request and the recommendations of the report applied as conditions. The following conditions should also be applied to assist with mitigation of the impacts.

• Lighting for the proposed development must be designed and installed in accordance with the requirements of Australian Standard AS1158:2015 – *Road lighting* and Australian Standard AS4282:2019

- Control of the obtrusive effects of outdoor lighting for internal areas. The lighting design must be certified by a suitable qualified electrical consultant who is a RPEQ and competent in electrical reticulation design. Prior to the commencement of use; and
- All outdoor lighting must be directed downwards to illuminate a targeted area with the main light beam kept below 70 degrees from the horizon. Utilise shields or hoods to ensure there is no light spill to adjoining properties. At all times.

### **Conceptual Landscape Plan**

A conceptual landscape plan has not been submitted as part of the application material identifying how landscaping along the eastern common side boundary with the Rural Residential properties has been addressed. A landscaping plan should be required and prepared in accordance with *Laidley Planning Scheme 2003* Planning Policy No. 4 Preparation of Landscape Management Plans. The plan must also take into consideration the recommendations of the Bushfire Management Plan regarding plant species and plants appropriate for the soil conditions. A Condition should be applied to require the preparation and compliance with a landscape plan prepared in accordance with *Laidley Planning Scheme 2003* Planning Policy No. 4 Preparation of Landscape Management Plans.

### **Proposal Plans**

Elevation plans for all proposed structures have not been provided by the proponent as part of the application. Council officers have been unable to determine the proposals potential impacts on the surrounding community due to a lack of information and appropriate expert reports.

The proponent should provide elevations of the proposed buildings and how they will interface with the surrounding and adjoining residential properties. The proponent should consider how the buildings will step down to a height consistent with the height of surrounding residential buildings.

Elevation plans should be prepared prior to the Minister making a decision on the community infrastructure designation request and any relevant conditions applied as result of considering the elevation plans and potential impacts on surrounding and adjoining residents.

### **Student Boarding**

No detail has been provided as part of the proponent's application regarding future structures for boarding students. If the proponent is proposing future boarding facilities, the community infrastructure designation application material should be revised to identify this activity and assess and reflect any potential impacts of boarding students on the infrastructure and surrounding properties.

Should boarding of students on site be proposed details should be provided prior to the Minister making a decision on the community infrastructure designation request and any relevant conditions applied as result of considering the details and potential impacts on infrastructure and surrounding properties.

### **Further approvals**

If the Infrastructure Designation is approved, the proposed development would be subject to further permits under the *Laidley Planning Scheme 2003* including:

- Plumbing and Drainage;
- Building Works; and

• Operational Works (Roads, Carparking, Drainage and Landscaping) if the community infrastructure designation does provide an exemption for this type of application.

### Options

Option 1 – Make a submission to DSDMIP regarding the proposed designation requesting that the Minister:

- 1. Seek further information regarding the impacts of the proposal before deciding the request; and
- 2. Apply relevant conditions on various aspects of the proposal.

Option 2 – Do not make a submission to DSDMIP regarding the request for Ministerial Infrastructure Designation.

### **Previous Council Resolutions**

Council provided comment regarding the request for the proposed Ministerial Infrastructure Designation on 13 November 2019 (Resolution No:16-20/1561).

### **Critical Dates**

Submission to DSDMIP must be made on or before 21 May 2021.

### **Strategic Implications**

### Corporate Plan

Lockyer Planned

### Outcome

4.3 A development assessment process that delivers quality development that is consistent with legislation, best practice and community expectations.

### Finance and Resource

The current Material Change of Use approval (MC2019/0014) which comprises a minor change to the development approval MCU0484 (DA2012/0087) has a current Infrastructure Charges Notice levied for an increase in gross floor area of the Educational Establishment by  $7000m^2$  up to  $20,000m^2$ . To date the school has not triggered the requirement to pay Infrastructure Charges against MC2019/0014, as the current gross floor area of buildings constructed on site is under  $13,000m^2$ . The charge associated with MC2019/0014 is \$483,000.00.

The development will generate additional demand on Council's trunk Infrastructure network, but the use of the Infrastructure Designation process results in infrastructure contributions available not being provided to Council (and potentially Urban Utilities) for provision of trunk infrastructure.

### **Legislation and Policy**

There is no ability to appeal the decision of the Minister.

### Risk Management

Key Corporate Risk Code and Category: EC1

Key Corporate Risk Descriptor: Environment and Community

Environment and the community, including sustainable development,

social and community wellbeing, relationships, public health,

recreation, regional profile and identity

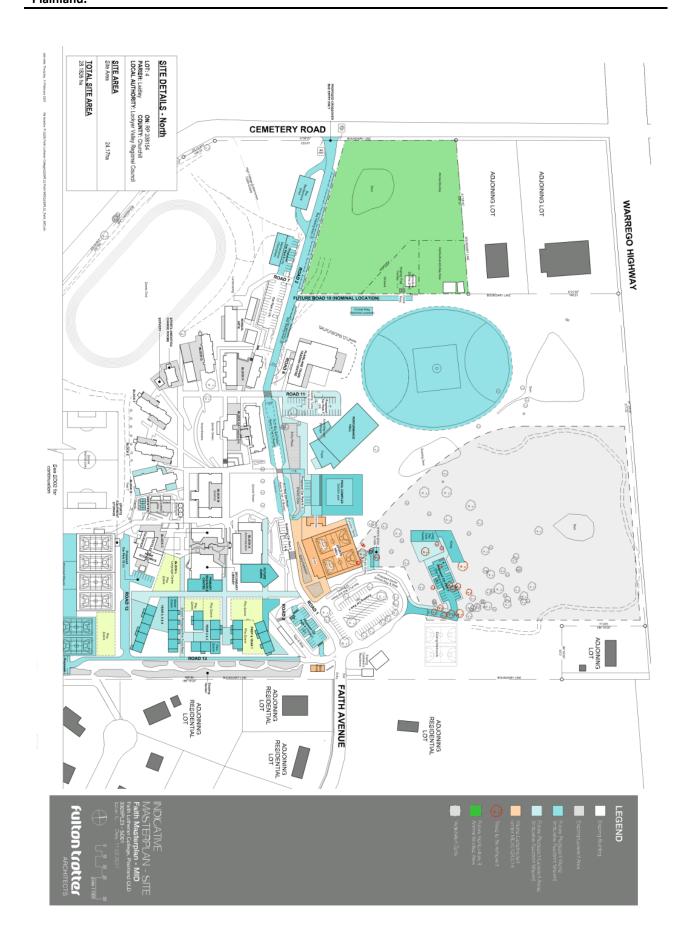
### Consultation

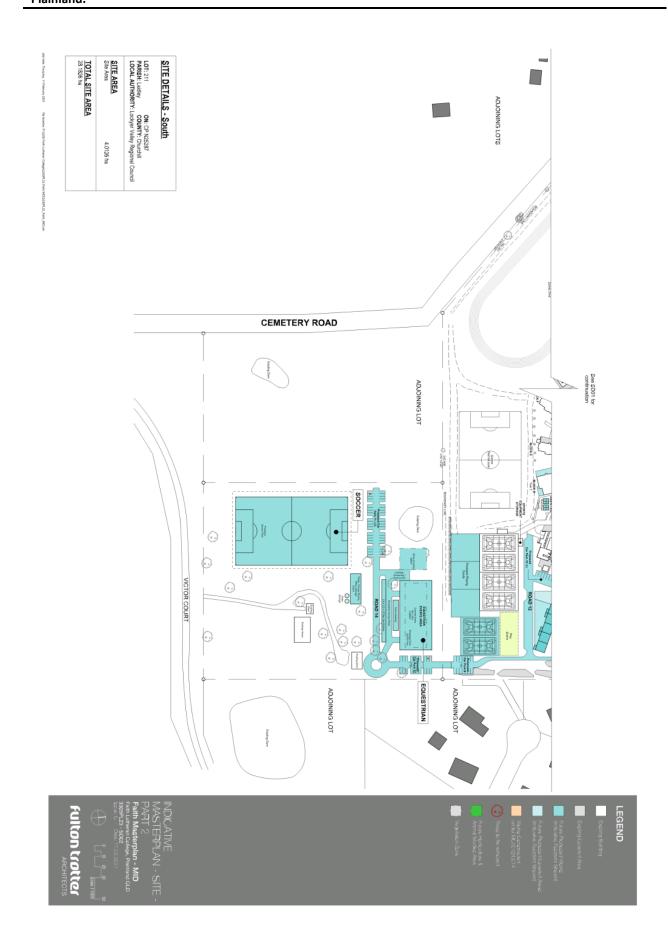
### Internal Consultation

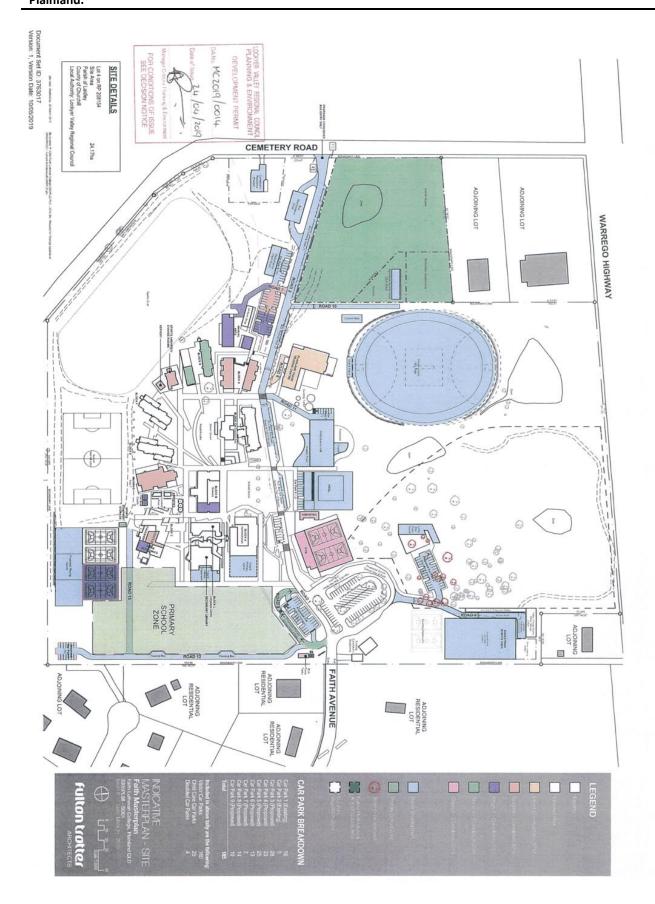
The request was reviewed by Council's Senior Development Engineer, Environment Officer, Senior Economic Development Officer and Coordinator Building and Plumbing.

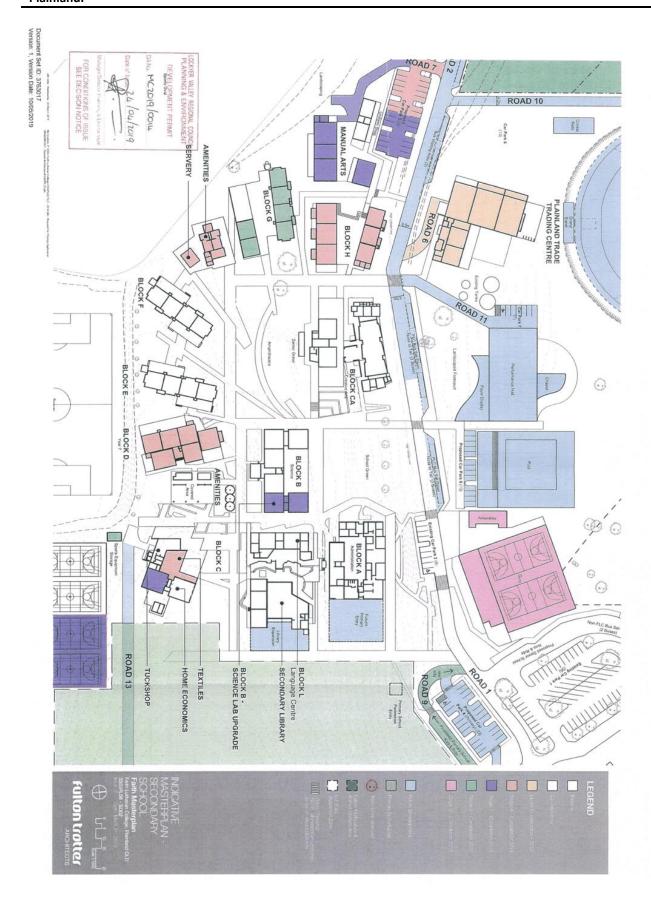
### **Attachments**

| <b>1</b> <u>Ū</u> | Ministerial Infrastructure Designation Proposal Plans                                     | 2          |
|-------------------|---|------------|
| <b>2</b> <u>↓</u> | MC2019/0014 Current Development Approval Approved Plans                                   | Pages<br>3 |
| 3 <u>∏</u>        | Previous Plans submitted to Council for comment prior to the lodgement of the request for | Pages      |
|                   | Ministerial Infrastructure Designation  | Pages      |

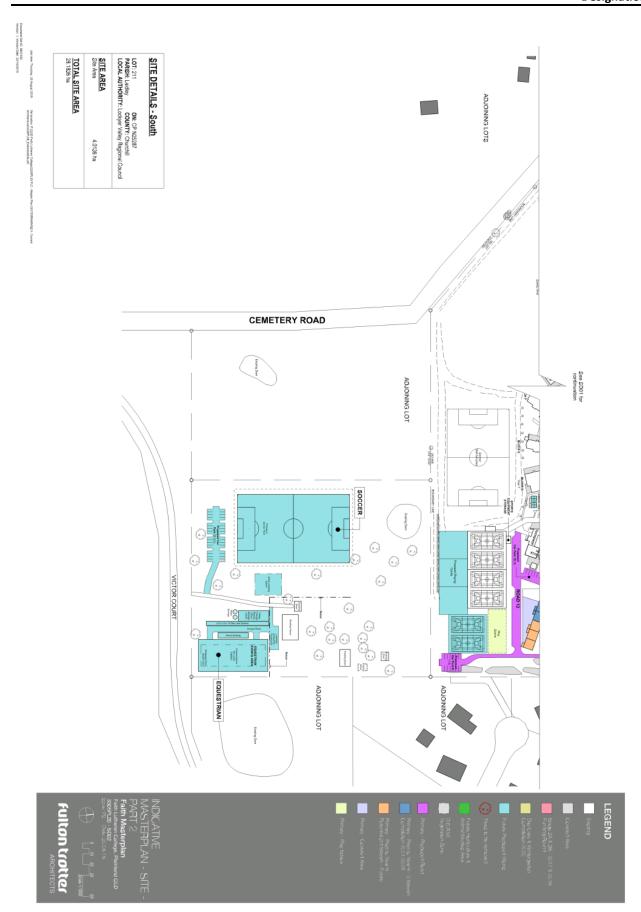


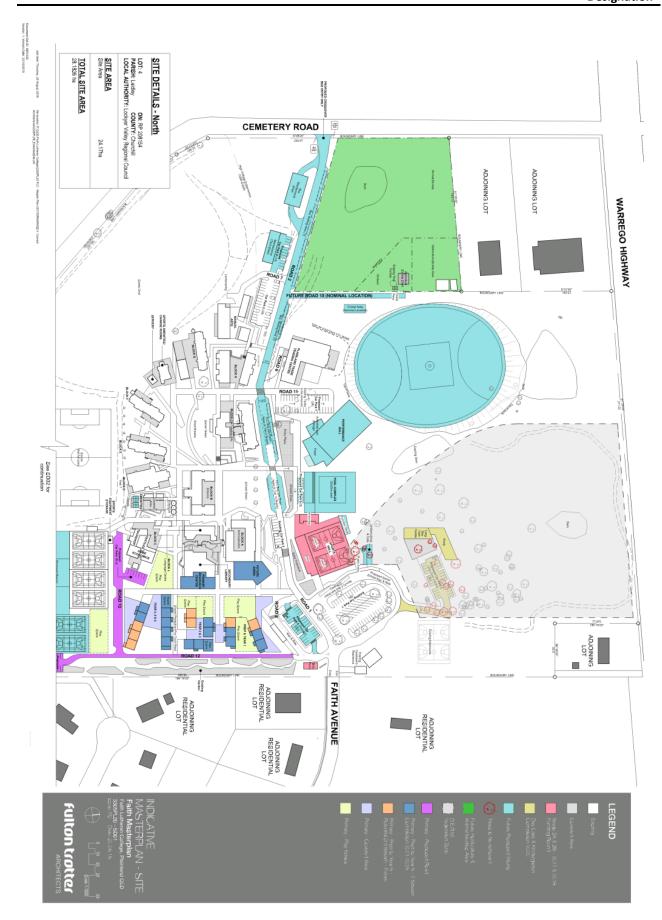












12.2 Rehabilitation of Lake Apex and Lake Freeman

**Author:** Jason Harm, Coordinator Special Projects

Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

### **Purpose:**

The purpose of this report is to seek Council's approval to proceed with investigating rehabilitation of Lake Apex and Lake Freeman, as opposed to just desilting the lakes, to achieve improved environmental outcomes, manage stormwater runoff, increase the holding capacity for re-use in parklands, and greatly improve the aesthetic and recreational values of the precinct.

### Officer's Recommendation:

THAT Council proceed to investigate rehabilitation of Lake Apex and Lake Freeman; to reduce siltation, enable their use for stormwater detention, enhances the precinct's recreational purposes, and to seek improved environmental outcomes;

### And further;

THAT Council establish a working group, including officers from the Community Activation and Growth and Policy Teams, the Special Projects Coordinator, and Councillors Holstein and Hagan, to progress this project.

### **RESOLUTION**

THAT Council proceed to investigate rehabilitation of Lake Apex and Lake Freeman to achieve the following outcomes:

- 1. Reduce siltation
- 2. Enable their use for stormwater detention
- 3. Enhance the precinct's recreational advantages
- 4. Improve environmental outcomes

### And further;

THAT Council establish a working group, including officers from the Community Activation and Growth and Policy Teams, the Special Projects Coordinator, and Councillors Holstein and Hagan, to progress this project.

Moved By: Cr Wilson Seconded By: Cr Holstein

**Resolution Number: 20-24/0316** 

CARRIED 7/0

### **Executive Summary**

At the Ordinary Meeting on 14 October 2020, Council endorsed investigations being undertaken to determine all associated costs and processes involved in desilting of Lake Apex and Lake Freeman.

Consultants, Infinitum Partners Pty Ltd, were engaged for this purpose and found the lakes' capacity to maintain any volume of water is extremely limited due to siltation and a high evaporation rate. They have suggested that rather than just desilting the lakes, Council investigate rehabilitation of the lakes to reduce siltation, enable their use for stormwater detention and recreational purposes, and to seek improve environmental outcomes.

### **Proposal**

Council records show the concept to develop Cleary's Swamp into Lake Apex and Lake Freeman for a recreational park was originally discussed by the Gatton Apex Club in 1972. After three years of deliberation the lakes were constructed in 1975 and handed over to Council in 1977.

Concerns have been raised over the continuing problem of silt build up within Lake Apex and Lake Freeman. At the Ordinary Meeting on 14 October 2020, Council endorsed investigations being undertaken to determine all associated costs and processes involved in desilting of the lakes.

Consultants, Infinitum Partners Pty Ltd, were engaged to undertake this work, and found that the lakes are not performing as per their original purpose. The lakes' capacity to maintain any volume of water is extremely limited due to siltation from stormwater runoff and a high evaporation rate. The current depth of Lake Apex is approximately 1.8 metres and Lake Freeman is 0.7 metres. The estimated annual evaporation rate is approximately 1.6 metres to 1.8 metres per annum. The volume and capacity of the Lakes has been significantly reduced over time and reduction in inflows contributes to poorer water quality as water stagnates over longer periods.

The Consultants have proposed investigating rehabilitation of the lakes; to reduce siltation, enable their use for stormwater detention and recreational purposes, and to seek improved environmental outcomes. Ultimately a wholistic approach to the project, rather than just desilting, will provide a greater benefit to the community.

It is considered appropriate that Council establish a working group within Council to work through any identified issues which may arise and provide a conduit for information between identified stakeholder groups such as the Lake Apex Community Advisory Committee (LACAC). It is recommended that two Councillors be appointed to the working group. As Cr Holstein and Cr Hagan are Portfolio Councillors for infrastructure and the environment respectively, it is recommended these Councillors be appointed to the working group.

### **Options**

- 1. Council investigates rehabilitation of Lake Apex and Lake Freeman, rather than just desilting.
- 2. Council proceeds with desilting of Lake Apex and Lake Freeman.
- 3. Council undertakes no action in relation to Lake Apex and Lake Freeman.

### **Previous Council Resolutions**

At the meeting on 14 October 2020 Council endorsed officers undertaking investigations to determine all associated costs and processes for the desilting of Lake Apex and Lake Freeman and to provide a report detailing the process and costs for Council's consideration. (Resolution Number: 20-24/0161)

### Critical Dates

There are no critical dates.

### **Strategic Implications**

### Corporate Plan

Lockyer Community 1.2 - Council optimises the use of its open spaces and facilities by improving access to and the quality of the facilities for individuals and groups for cultural, recreational and community activities.

Lockyer Business, Farming and Livelihood 2.1 - Encourage opportunities for the Lockyer Valley to drive economic and community outcomes.

Lockyer Planned 4.2 - Provision of fit-for-purpose infrastructure which meets the current and future needs of the region.

### Finance and Resource

Provision has been made in the draft 2021/22 budget to proceed with studies and approvals associated with this project.

### **Legislation and Policy**

All necessary development approvals must be obtained prior to any works occurring.

### Risk Management

Key Corporate Risk Code and Category: F

FE2 - Financial and Economic

Key Corporate Risk Descriptor:

Decision making governance, due diligence, accountability and

sustainability

Key Corporate Risk Code and Category:

Environment and Community (EC1)

Key Corporate Risk Descriptor:

Environment and the community, including sustainable development, social and community wellbeing, community

relationships, public health, recreation, regional profile and identity

### Consultation

### Councillors

This matter was discussed with Councillors at a workshop on 27 April 2021.

### **External Consultation**

Advice has been provided by Infinitum Partners Pty Ltd regarding the approval process and options for the desilting of Lake Apex and Lake Freeman.

### Community Engagement

There is an opportunity to engage with the broader community over time to gain an understanding of the community's needs and expectations in relation to the lakes. An engagement plan will be developed through the working group as required.

### **Attachments**

There are no attachments for this report.

12.3 2021-2026 Tourism Strategy

Author: Annette Doherty, Manager Community Activation

**Responsible Officer:** Amanda Pugh, Group Manager Community & Regional Prosperity

### **Purpose:**

The purpose of this report is to present the 2021-2026 Tourism Strategy for adoption by Council.

### Officer's Recommendation:

THAT Council adopts the 2021-2026 Tourism Strategy as attached.

### **RESOLUTION**

THAT Council adopt the document titled "Draft 2021-2026 Tourism Strategy", as attached, noting that the word "Draft" should be removed from the title.

Moved By: Cr Cook Seconded By: Cr Qualischefski

Resolution Number: 20-24/0317

CARRIED 7/0

### **Executive Summary**

A Tourism Strategy (see attached) has been prepared which outlines Council's vision for tourism in the Lockyer Valley Region and provides the blueprint for realising that vision, and supporting and growing tourism in the Lockyer Valley.

### **Proposal**

The vision for tourism in Lockyer Valley is identified as being:

The Lockyer Valley will evolve as a destination of choice to the short break market by offering unique and bespoke visitor experiences.

The Tourism Strategy shows how Council's vision for tourism will be realised by identifying:

- Key themes (from Council's Community Plan);
- Guiding principles;
- Strategic priorities, encompassing advocacy, product development, marketing and collaboration with strategic partners;
- Our target and emerging markets;
- Performance measures; and
- Our strategic partners.

This Tourism Strategy provides a clear and concise vision for development of the region's tourism industry, and has been drafted as a 'plan on a page' similar to the Economic Development and Environment Strategies recently adopted by Council.

Quarterly action plans will be developed to support the Tourism Strategy, including actions and projects aligning with the strategic priorities. The quarterly action plans will also inform the budget. Performance against the strategic priorities will be measured and reported to Council.

### **Options**

- 1. Council adopts the 2021–2026 Tourism Strategy as attached.
- 2. Council adopts the 2021–2026 Tourism Strategy but with amendments.
- 3. Council does not adopt the 2021–2026 Tourism Strategy.

### **Previous Council Resolutions**

Council adopted the Lockyer Valley Tourism Destination Plan 2018-2023 at the Ordinary Meeting on 12 September 2018 (Resolution No. 16-20/1088).

### **Critical Dates**

There are no critical dates.

### **Strategic Implications**

### Corporate Plan

Lockyer Business, Farming and Livelihood

- Develop strategies for economic development and tourism for the region.
- 2.3 Promote and market the Lockyer Valley as a destination for commerce, tourism and lifestyle.

### **Operational Plan**

2.3.1 Undertake a review of the Region's tourism Strategy to identify improved marketing and promotion opportunities for the region and develop quarterly action plans to guide delivery of outcomes in line with identified target markets.

### Finance and Resource

There are no financial implications associated with the adoption of the strategy. The quarterly action plan will outline tourism activities and projects for which budget has been, or will be, sought.

### **Legislation and Policy**

The Tourism Strategy is part of a suite of strategic documents which includes the Economic Development Strategy and Environment Strategy adopted by Council in May 2021.

### Risk Management

Key Corporate Risk Code and Category: EC1

Key Corporate Risk Descriptor: Environment and Community

Environment and the community, including sustainable development,

social and community wellbeing, relationships, public health,

recreation, regional profile and identity

### Consultation

**Councillor Consultation** 

The draft strategy was discussed with Councillors at a workshop on 4 May 2021.

### Attachments

15 Draft 2021-2026 Tourism Strategy

**Queensland Tourism Industry Council** 

SP5 Leverage our collaborative relationships with our strategic partners to

strong tourism sector to build upon.

catalytic infrastructure projects that provide the foundation for a

Queensland Information Centre

Tourism and Events Queensland Government Agencies Council of Mayors SEQ

SP4

Advocate for strategic infrastructure projects such as the Water for

Lockyer Project, Passenger Rail, Equine Precinct and 2032 Olympics as

promote industry development and networking opportunities

Association

Lockyer Valley & Somerset Water

Lockyer Chamber of Commerce and

Local Governments

Lockyer Valley Tourism Association

Southern Queensland Country

Tourism



# 7021-2026 Tourism Strategy

Agri-tourism Target Markets

Nature-based tourism

The Lockyer Valley will evolve as a destination of choice to the short break market by offering unique and bespoke visitor experiences.

### Lockyer Business Key Themes

The unique attributes of the region are used to tourism and recreational visitor opportunities promote the region. We seek to leverage

## Lockyer Community

We focus on connections between tourism, agriculture, healthy lifestyles. There are festivals and events that bring us together.

We encourage nature-based recreation. We showcase our natural assets. Lockyer Mature

- The visitor always comes first
- Showcase the strengths of the Lockyer Valley by marketing the

# Our guiding principles

- The visitor economy is everyone's business.
- features of our natural environment to create an authentic and bespoke genuine character of our people, authenticity of our product and the
- that drive the visitor economy and experience. Recognise and respond to the evolving trends and market conditions



Emerging Markets

Visiting Friends/Relatives

Drive Market

Culture and Heritage

### Indigenous Product Development Educational Experiences



Toowoomba Lockyer Valley Escan Mountain Bike Initiative

Sports Tourism







Visitor engagement Year-on-year growth Digital Marketing Insights industry engagement



SP3 Collaborate with our strategic partners to build the capacity of the

region's tourism operators by fostering collaborative initiatives that

Valley as a region with bespoke and authentic visitor experiences. campaign to foster destination awareness and promote the Lockyer SP2 Develop and implement a comprehensive and innovative marketing

target and emerging markets.

SP1 Advocate for and support diversification and growth of the region's

tourism sector through development of product that aligns with our

Strategic Priorities









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12.4 Request for Sponsorship of Grow Expo

**Author:** Tracy Vellacott, Acting Community Activation Coordinator

**Responsible Officer:** Amanda Pugh, Group Manager Community & Regional Prosperity

### **Purpose:**

The purpose of this report is to obtain Council's agreement to sponsor the Grow Expo to be held 25 and 26 September 2021 at the Gatton Showgrounds.

### Officer's Recommendation:

THAT Council agrees to sponsor the Grow Expo event, to be held on 25 and 26 September 2021, to the value of \$2,500.

### **RESOLUTION**

THAT Council approve sponsorship of the Grow Expo event, to be held on 25 and 26 September 2021, to the value of \$2,500.

Moved By: Cr Hagan Seconded By: Cr Holstein

Resolution Number: 20-24/0318

CARRIED 7/0

### **Executive Summary**

The inaugural Grow Expo will be held at the Gatton Showgrounds on 25-26 September 2021. The event organiser is seeking sponsorship from Council.

The event aims to showcase Lockyer Valley produce and industries, increase tourism visitation, create awareness of Lockyer Valley lifestyle and educate event attendees. Its objective is to cultivate opportunities within the grassroots of the Lockyer Valley region around the permaculture, horticulture and agriculture industries.

### **Proposal**

Grow Expo is a new event that celebrates the unique and exciting industries and opportunities cultivated within the grassroots of the Lockyer Valley region around permaculture, horticulture and agriculture industries. To ensure an entertaining and enjoyable event, Grow Expo will feature Queensland's most recognised and well-respected keynote speakers in these industries. Cooking demonstrations and workshops will add another element to this event with Australian presenters sharing their knowledge with the public. The marketing and media strategy includes radio, print (magazines/newspapers), social media channels and direct marketing to bus groups, gardening clubs and associations.

The event organiser, Rusco Event Management, has 25+ years events industry experience and for the past 10 years has delivered the Brisbane Plant and Garden Expo at the Rocklea Showgrounds. Other major event work

in their portfolio includes CMC Rocks, the Brisbane Air Show, Goodna Jacaranda Festival, Mt Crosby Country Markets and Ipswich Plant Expo.

Rusco Event Management has requested Council sponsorship for the event. The sponsorship prospectus outlines sponsorship levels from Supporter (\$1,000) to Platinum sponsor (\$18,000).

It is recommended Council becomes a Bronze Sponsor for an amount of \$2,500. The inclusions of sponsorship packages are divided into pre-event, on-site and post-event promotion and include:

- Logo on event website, posters, flyers, brochures and in print advertisements
- Logo on sponsor signage at main event entrance
- Named as a sponsor in media releases
- Promotion on Grow Expo Facebook and Instagram
- Promotion during the event via public announcements
- Display space 3m x 3m
- Six tickets to the event

### **Options**

- 1. Council agrees to the request for sponsorship and provides an amount of \$2,200.
- 2. Council agrees to the request for sponsorship, but for an amount other than \$2,200.
- 3. Council does not agree to the request for sponsorship.

### **Previous Council Resolutions**

In March 2021 Council resolved to provide a similar level of sponsorship (\$2,200) for the Lockyer Valley Growers Expo 2021 event.

### **Critical Dates**

Sufficient lead time is required to maximise sponsorship leverage, i.e. logo placement, media releases and advertising opportunities.

### **Strategic Implications**

### Corporate Plan

Lockyer Community 1.5 – Events and activities that bring together and support greater connectivity in the community

Lockyer Business, Farming and Livelihood 2.3 – Promote and market the Lockyer Valley as a destination for commerce, tourism and lifestyle.

### Lockyer Valley Events Strategy 2019-2024

Council's vision is to be known for our thriving events, seeded from our position as one of the world's most fertile farming areas.

It has been identified that creating significant and competitive destination event experiences that are distinctly Lockyer Valley will be crucial for the long-term success of Lockyer Valley's event economy. It is also recognised that leadership by Council will be instrumental in facilitating and attracting hallmark and major events that

deliver on the strategy's event vision, goals and objectives, and that Council should actively attract events with significant attraction budgets and dedicated human resources.

The Events Strategy 2019-2024 states, "An iconic event with a harvest themed program of experiences and signature events could transform the landscape and farming assets into a significant iconic event experience for the region to attract outside visitation".

### Finance and Resource

The sponsorship amount of \$2,500 can be provided from the Tourism Initiatives budget.

### **Legislation and Policy**

Nil

### **Risk Management**

Key Corporate Risk Code Category: Environment and Community (EC1)

Corporate Risk Category Description: Environment and the community, including sustainable development,

social and community wellbeing, relationships, public health,

recreation, regional profile and identity

### Consultation

### Portfolio Councillor Consultation

On 14 April 2021 Cr Qualischefski met with organisers to understand the event and desired support requirements from Council.

### Community Engagement

On 14 April 2021 officers from the Community Activation Team met with organisers to understand the event and desired support requirements from Council.

### **Attachments**

There are no attachments for this report.

12.5 Request for Sponsorship of 2021 NAIDOC Celebrations

Author: Annette Doherty, Manager Community Activation

Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

### **Purpose:**

The purpose of this report is to seek Council's approval to sponsor 2021 NAIDOC celebrations to be held 2 July 2021.

### Officer's Recommendation:

THAT Council agrees to sponsor Spirit of the Valley Events Inc.'s 2021 NAIDOC celebrations to the value of \$4,000.

### **RESOLUTION**

THAT Council approve sponsorship of the Spirit of the Valley Events Inc.'s 2021 NAIDOC celebrations, to the value of \$4,000.

Moved By: Cr Hagan Seconded By: Cr Qualischefski

**Resolution Number: 20-24/0319** 

CARRIED 7/0

### **Executive Summary**

For the past four years Spirit of the Valley Events has coordinated and delivered NAIDOC Week celebrations in partnership with a range of services, community organisations and members of our local Aboriginal and Torres Strait Islander community. Spirit of the Valley Events has made a request to Council for \$4,000 sponsorship for this year's NAIDOC celebrations being held in Laidley on 2 July 2021.

### **Proposal**

NAIDOC Week celebrations are held across Australia to celebrate the history, culture and achievements of Aboriginal and Torres Strait Islander peoples. The week is a great opportunity for community members to participate in a range of activities and to support the region's local Aboriginal and Torres Strait Islander community.

For the past four years Spirit of the Valley Events has coordinated and delivered NAIDOC Week celebrations in partnership with a range of services, community organisations and members of the local Aboriginal and Torres Strait Islander community. This year the event will be held at Ferrari Park, Laidley, on 2 July 2021.

Spirit of the Valley Events has requested \$4,000 in sponsorship from Council to support delivery of the 2021 NAIDOC Week celebrations. As a major sponsor, Council would receive the following benefits:

• Primary placement of Council's logo on all print and digital media;

- Recognition of Council as a major sponsor in all print, digital, radio and media interviews;
- Complimentary stall holder space at the event and prominent signage placement at the event; and
- Links on social media and mentions on the day.

Previously budget allocation has been made for NAIDOC Week celebrations. Allocation was not made in 2020/21 due to NAIDOC Week being cancelled due to COVID. However, when the event was rescheduled to October 2020, Council approved a request for \$4,000 sponsorship at its August 2020 meeting.

### **Options**

- 1. Council agrees to the request for sponsorship and provides an amount of \$4,000.
- 2. Council agrees to the request for sponsorship, but for an amount other than \$4,000.
- 3. Council does not agree to the request for sponsorship.

### **Previous Council Resolutions**

At the Ordinary Meeting held on 19 August 2020, Council agreed to sponsor the Spirit of the Valley Events' 2020 NAIDOC celebrations held in October 2020.

### **Critical Dates**

Spirit of the Valley Events is proposing to conduct NAIDOC celebrations on Friday, 2 July 2021. Sufficient lead time is required to maximise sponsorship leverage, i.e. logo placement, media releases and advertising opportunities.

### **Strategic Implications**

### Corporate Plan

Lockyer Community 1.5 – Events and activities that bring together and support greater connectivity in the community

### Finance and Resource

The sponsorship amount of \$4,000 can be provided from the Community Events budget.

### **Legislation and Policy**

Nil

### Risk Management

Key Corporate Risk Code Category: Environment and Community (EC1)

Corporate Risk Category Description: Environment and the community, including sustainable development,

social and community wellbeing, relationships, public health,

recreation, regional profile and identity

### Consultation

### Councillor Consultation

The Mayor is aware of this request.

### **Attachments**

There are no attachments for this report.

### 13.0 INFRASTRUCTURE REPORTS

No Infrastructure Reports.

#### 14.0 ITEMS FOR INFORMATION

#### **GENERAL BUSINESS**

THAT Council receive and note the following items for information:

- 14.1 Group Manager People and Business Performance Monthly Report April 2021
- 14.2 Group Manager Community and Regional Prosperity Monthly Report April 2021
- 14.3 Group Manager Infrastructure Monthly Report April 2021
- 14.4 Outstanding Agenda Action Items Review
- 14.5 Urban Utilities Monthly Report April 2021

Moved By: Cr Cook Seconded By: Cr Qualischefski

Resolution Number: 20-24/0320

CARRIED 7/0

14.1 Group Manager People and Business Performance Monthly Report - April

2021

**Date:** 11 May 2021

**Author:** Anna Hebron, Group Manager People and Business Performance

**Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

#### **Purpose:**

This report provides Council with a summary of key operational activities undertaken by the People and Business Performance Group during April 2021.

#### This document is for Council's information only.

#### **Executive Summary**

This report provides Council with a summary of key operational activities undertaken by the People and Business Performance Group during April 2021.

#### **Proposal**

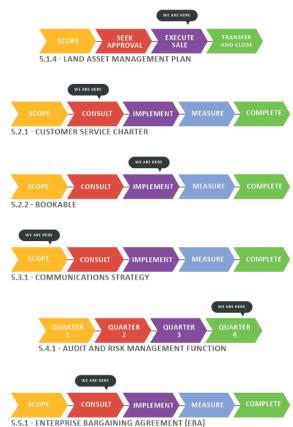
That this report be received and noted.

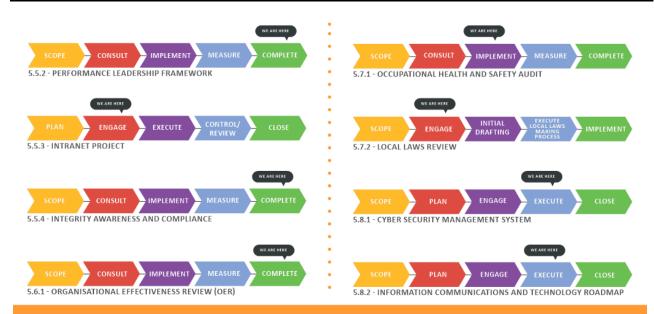
#### **Attachments**

**1** ■ Monthly Group Report - People and Business Performance - April 2021 8 Pages





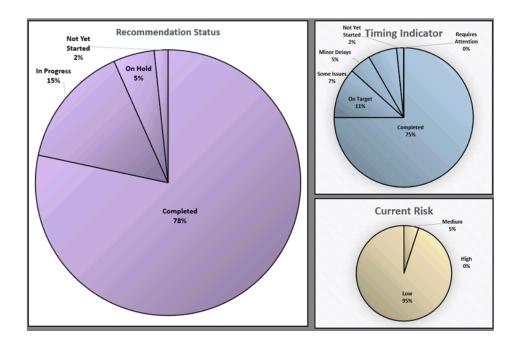




### **BUSINESS PERFORMANCE**

#### **PROCUREMENT**

#### PROCUREMENT REVIEW RECOMMENDATIONS STATUS



| Total Recommendations | 60 |
|-----------------------|----|
| Total Completed       | 47 |
| Total Remaining       | 13 |

#### DISASTER MANAGEMENT

#### PROJECT UPDATES

Preparedness Activities

- Preparedness activities for the bushfire and storm seasons are ongoing. Reviews of current planning are underway.
- Following the March 2021 flood operations damage assessment of Council's flood infrastructure, immediate repairs to equipment undertaken.
- The Bushfire Sub Committee (a sub committee of the Local Disaster Management Group) met on 5 May 2021 to discuss projected fire conditions and undertake bushfire mitigation collaboration planning.
- Council's Memorandum of Understanding with GIVIT to manage the donation of goods and services in times of disaster has been renewed for the next three years to March 2024.

#### Brisbane River Flood Study Strategic Floodplain Management Plan (SFMP) Actions

Inspector General Emergency Management (IGEM) and researchers have engaged with Disaster Management as stakeholders to SFMP Action Item CAR (Community Awareness and Resilience) 2.2. IGEM will evaluate community awareness and resilience activities relating to floods and share learnings from the evaluation to inform continual improvement in suitability and effectiveness.

Queensland Reconstruction Authority (QRA) engagement with Council officers as stakeholders to SFMP Action Item DM4.2. QRA is leading discussions with the Bureau to develop a real-time regional hydraulic modelling system and incorporate outputs into a regional flood intelligence system to share information and is producing a Strategic Assessment of Service Requirement. The document will provide the Strategic Assessment of Service Requirement for improvements to flood forecasting and warning in the Brisbane River and is being developed through extensive collaboration between the Bureau of Meteorology, Queensland Government, Seqwater, Brisbane City Council, Ipswich City Council, Lockyer Valley Regional Council and Somerset Regional Council. It forms the first phase of the project assessment framework and has determined there is a strategic need to initiate a project.

#### COMMUNITY DEVELOPMENT OFFICER - BUSHFIRE RECOVERY & RESILIENCE (CDO)

#### Cultural Burn Workshop

A Cultural Burn Workshop program was delivered over two days on 15th and 16th April 2021. The program included site assessments over two days and a facilitated workshop. The aim of program was to undertake site assessment by cultural burn practitioners; to establish trial sites to begin cultural burning in the Lockyer region partnering with Wirrinya (Yuggara) and Bunya Bunya Traditional Owners; provide recommendations for cultural burn program, prioritisation and timings; and follow up with a cultural burn demonstration. These workshops were received very well by community members and stakeholders including Traditional Owners, Councillors, QFES and National Parks and Wildlife. Cultural Burning practices can increase cross-demographic understanding, build community resilience and form community partnerships as well as repairing environmental damage and mitigating future natural disaster specifically bushfires.



#### Mulgowie Social and Wellbeing Event

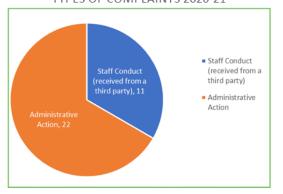
The Mulgowie social and wellbeing event was delivered on the 17th April in partnership with Laidley Community Centre, Lockyer Valley Regional Council, Anglicare and Red Cross. The focus of this event was to re-establish social connections in the Mulgowie, Thornton and Townsend areas due to the impacts of drought, bushfires and Covid-19. Information packs were handed out to all community members who participated in the event regarding service provider contact information, services and support groups. Also, this event helped to break down the barriers between rural communities and service providers by providing a soft interactive form of engagement in order to develop trust relationships.



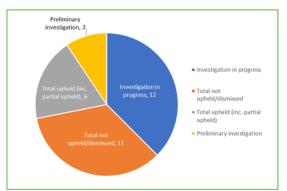
Attachment 1 14.1 Page 220

#### GOVERNANCE AND PROPERTY

## COMPLAINTS MANAGEMENT TYPES OF COMPLAINTS 2020-21



#### COMPLAINTS MANAGEMENT SYSTEM 2020-21



#### POLICY REGISTER STATUS APRIL 2021



#### RISK, AUDIT & CORPORATE PLANNING

#### CORPORATE RISK MANAGEMENT AND INTERNAL AUDIT

#### Audit Register

| INTERNAL AUDIT                      | TOTAL NUMBER OF RECOMMENDATIONS MADE | IN PROGRESS | COMPLETED |
|-------------------------------------|--------------------------------------|-------------|-----------|
| Tendered Contracts Review           | 17                                   | 10          | 7         |
| Project Management Practices        | 11                                   | 10          | 1         |
| Legislative Compliance Review       | 6                                    | 5           | 1         |
| Payroll and Remunerations Processes | 10                                   | 5           | 0         |

#### Internal Audit Plan

Work on the Lessons Learned on the Pandemic Review was completed this month. A draft report has been provided for review and management responses.

#### **CORPORATE PLANNING**

#### Operational Plan 2021-2022

In conjunction with the 2021-22 budget considerations, work is ongoing on the development of the 2021-2022 Operational Plan. The Executive Leadership Team have undertaken an initial review of deliverables identified for inclusion and provided feedback on the layout of the Plan.

4

Attachment 1 14.1 Page 221

#### KNOWLEDGE MANAGEMENT AND BUSINESS IMPROVEMENT

#### **PROJECT UPDATES**

#### Disposal of Physical Records

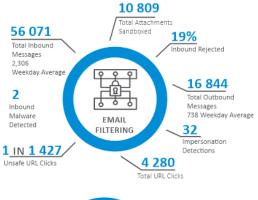
Work is ongoing in the Gatton Archive Room to audit, dispose and identify records for digitisation. Approximately 400 boxes of records have been identified to be disposed. Sign off is currently underway then the records will be collected ready for destruction. Preliminary research is underway for digitisation of records if budget is approved.



| RIGHT TO INFORMATION APPLICATIONS |      |      |      |      |      |
|-----------------------------------|------|------|------|------|------|
|                                   | 2021 | 2020 | 2019 | 2018 | 2017 |
| Number of applications received   | 5    | 10   | 2    | 8    | 11   |

#### INFORMATION COMMUNICATION TECHNOLOGY

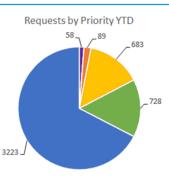




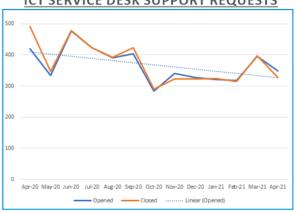


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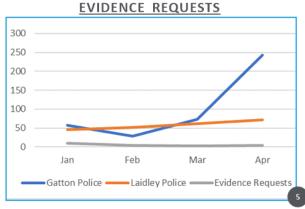




#### ICT SERVICE DESK SUPPORT REQUESTS



## CCTV RECORDED IMAGE VIEWS AND



Attachment 1 14.1 Page 222

### PEOPLE, CUSTOMER CONTACT AND COMMUNICATIONS

#### ORGANISATIONAL DEVELOPMENT AND PAYROLL



**Full Time** Equivalent POSITIONS



Headcount

**EMPLOYEES** 

RECRUITMENT CAMPAIGNS

ACTIVE CAMPAIGNS



Average Time to Hire

26

**Early Turnover** 5.9% Rate

Business Support Officer

- Coordinator Community Wellbeing
- Junior Library Assistant x 2
- Library Assistant Casual x 3



Voluntary Turnover Rate



Absenteeism Rate

.4%



- Workplace Bullvina and Harassment
- Employee Code of Conduct
- Authorised Persons
- Local Government Worker
- Toolbox Talk Fatigue Management
- OD Focus Enterprise Bargaining Agreements
- Foundation Skills for Your Future Program

Training Participation Rate

Training **Events** 

#### COMMUNICATIONS

7 IN-HOUSE **DESIGN PROJECTS** 

26

**DESIGNS** CREATED



Shares: 14

COUNCIL SAVED ON **DESIGN PROJECTS** 

## INTERNAL VIDEOS

#### EXTERNAL VIDEOS



#### MAYOR'S RADIO SEGMENTS

69.4%

Briefing notes prepared for;

- River 94.9FM fortnightly segment
- 4AK monthly segment

#### **INSTAGRAM**

**FACEBOOK POSTS** 

**10** 

Reactions: 113

**GRID POSTS** 

Engagement: 662

Comments: 26

CORPORATE

ONLINE ENGAGEMENT

HIGHEST PERFORMING POST

HIGHEST PERFORMING POST

Bunnings

Bunnings Reach: 5 162

Likes: 26



**TWITTER POSTS** 

HIGHEST PERFORMING POST

High-profile leader set to take over the reins of the Lockyer Valley and Somerset Water Collaborative.

Impressions: 4 Shares: 4

#### COUNCIL'S CORPORATE WEBSITE

10 798 TOTAL WEBSITE USERS

MOST VISITED PAGE

7 678 VIEWS

WASTE DISPOSAL **FACILITIES** 



**WEBSITE USERS** 

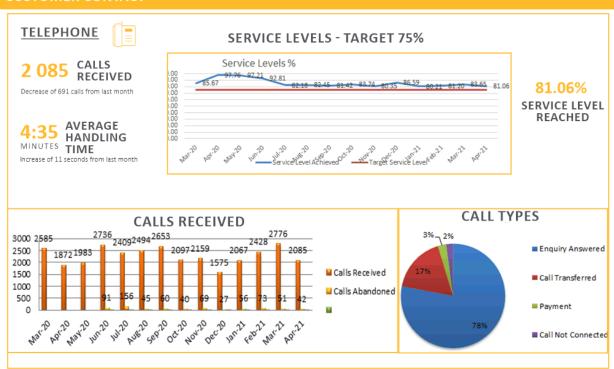
NEW

#### **EXTERNAL COMMUNICATIONS**

**MEDIA RELEASES** 

**MEDIA** MEDIA ENQUIRIES

#### **CUSTOMER CONTACT**





Decrease of 39 chats from last month

TOTAL eREQUESTS

Decrease of 20 eRequests from last month

1189 TOTAL CRM RECEIVED

Decrease of 301 requests from last month

9:43 WEBCHAT HANDLING TIME

Increase of 1.06 minutes from last month

256 TOTAL RECEIPTS

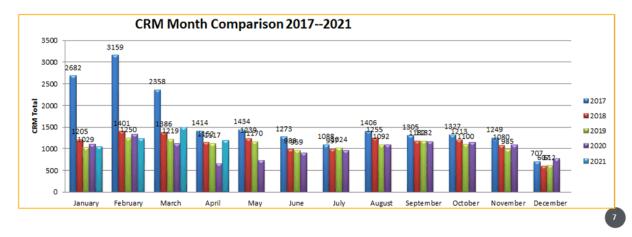
Decrease of 1072 receipts from last month

#### **COUNCILLOR REQUESTS**

30 RECEIVED 61 OPEN

Decrease of 12 received requests



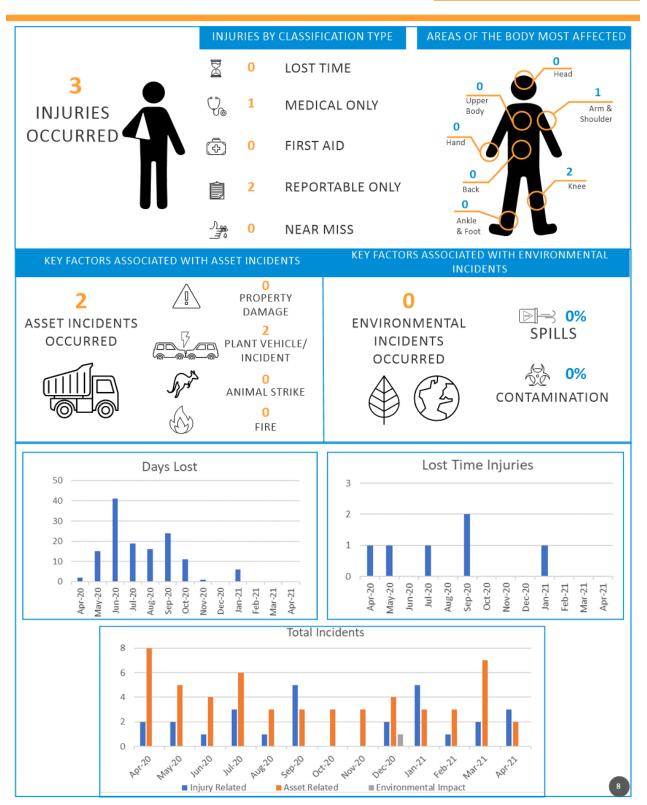


#### **WORK HEALTH AND SAFETY**



# MEASURING OUR SAFETY PERFORMANCE

**APRIL 2021** 



14.2 Group Manager, Community and Regional Prosperity Monthly Report - April

2021

**Author:** Amanda Pugh, Group Manager Community & Regional Prosperity Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

#### **Purpose:**

This report provides Council with a summary of key operational activities undertaken by the Community and Regional Prosperity Group during April 2021.

#### This document is for Council's information only.

#### **Executive Summary**

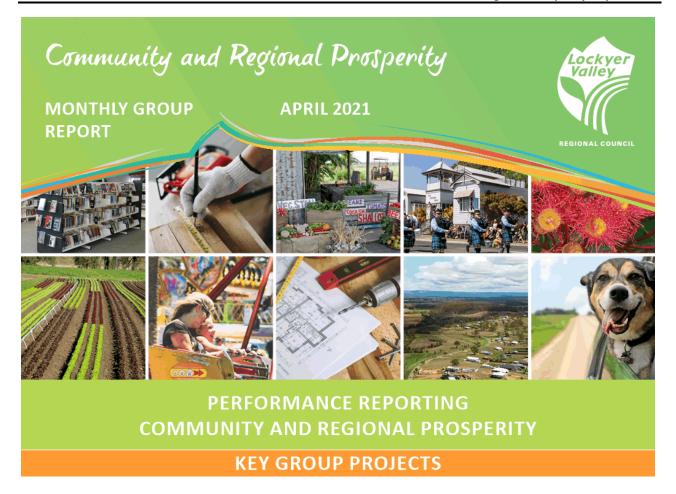
This report provides Council with a summary of key operational activities undertaken by the Community and Regional Prosperity Group during April 2021.

#### **Proposal**

That this report be received and noted.

#### **Attachments**

1 Monthly Group Report - Community and Regional Prosperity - April 2021 16 Pages





The Upper Lockyer to Gatton stage of Lockyer Creek is now in the design stage and the consultant is finalising this presently we will have a design sets shortly for review. Plainland has been completed and we have just received the two future scenarios outputs for review that will feed into the LGIP. The lower Lockyer Creek model from Gatton to Glenore Grove has commenced, The work was varied to allow for Lower Tenthill model issues to be addressed to allow this modelling to proceed.

The Laidley Regional model calibration peer review stage is complete. Laidley Creek regional modelling design events have been run and are with Councils Peer reviewer - there was a delay in receiving this information due to the disruption of the last lockdown. Final checking of the design events is expected to be completed soon. This will allow the continuation of the overall Lockyer Creek model.

The peer reviewer recommended after the 2021 storm event that current best practise is that models are reviewed after significant flood events. We propose to use the additional funds requested in the December 2020 capital works review to undertake this work (funds not yet available). The consultant was indicated in this case their first view is that it is unlikely to change the Laidley Creek hydraulic model and design mapping but this has a direct impact on the disaster management function and the overall Lockyer Creek model.

The consultants for the LFMP projects have been engaged pending completion of the modelling to reset the delivery timeframes and a revised program has been established for consideration. We have restarted the activities that are able to restart at this time e.g. floor height reviews.

#### **KEY GROUP PROJECTS**



The Flood Evacuation Project restart has been impacted by the flood event to after Easter and the delay to the Laidley Regional design event inputs. The new end date to be advised.



The Floodplain Management Plan Project restart has been impacted by the flood event to after Easter and the delay to the Laidley Regional design event inputs. The new end date to be advised.



#### NATURAL RESOURCE MANAGEMENT (NRM) PLAN

The Natural Resource Management (NRM) Strategy was adopted by Council in January 2020. A detailed NRM plan, internal Council consultation and broader community consultation has been delayed due to COVID-19 and in anticipation of the adoption of the overarching Environment Strategy.

The Environment Strategy document describes Council's strategic position on the environment and provides the head of power and strategic direction for other environmental documents such as the NRM Strategy, NRM Plan, Environment and Sustainable Living Policy, Biosecurity Plan and Catchment Action Plan. The Environment Strategy was tabled at the April Council meeting for adoption.



#### WATER COLLABORATIVE

The Lockyer Valley & Somerset Water Collaborative met on Thursday, 25 March, at the Gatton Council Chambers. Items of business included advice from Stephen Robertson that due to his increasing workload from other commitments, he was no longer able to continue in his role as Chair of the Collaborative and would be finishing on 31 March 2021. Stephen has been in this role since December 2017 and provided strong leadership and significant strategic advice that enabled the project to proceed to its current status. Stephen was able to guide the Collaborative through the challenging processes of government and deliver a fully funded Business Case that recommends the project proceed and seek Government funding.

The Collaborative endorsed the minutes from the December meeting and received the Strategic Workshop Report from Jacobs. Other items of business included the consideration of the proposal to establish a Local Management Entity as a mechanism to enable a funding submission to be prepared to the National Water Infrastructure Fund. Mayor Graham Lehman provided an update on the Council of Mayors visit to Canberra to further the discussions about a City Deal and the draft minutes from the Southern Queensland Inland Water Alliance were tabled for noting.

#### **COMMUNITY ACTIVATION**

#### SPECIAL PROJECTS

#### **LOCKYER VALLEY FUNCTION AND CULTURAL CENTRE**

The first monthly contract review meeting has been held with Colonial Catering.

#### **CURRENT PROJECTS**

#### Merry Muster, 16 May 2021

Event is completely sold out.

Market stall holders for the pop-up producer market (open to the public) have been confirmed.

The caterer and menu for the luncheon have been finalised. The luncheon will be hosted by Lockyer Valley Food Ambassador, Alastair McLeod.

#### Spring Bluff - High Cheese

The High Cheese Event at Spring Bluff is being held in collaboration with Toowoomba Regional Council as part of the Toowoomba Carnival of Flowers 2021. There will be two sittings of High Cheese hosted by Lockyer Valley Food Ambassador, Alastair McLeod.

Tickets for the events are now on sale.

#### **Tourism Branding Project**

The procurement process has commenced to secure a contractor to review Council's existing tourism branding and develop new tourism branding to create an identity for the Lockyer Valley as a desirable tourism destination.

#### **EQUINE COLLABORATIVE PRECINCT**

Consultants, COHA Group, have completed three progress meetings with the Equine Collaborative, and also commenced the stakeholder engagement, which is open for



public comment from 11 March to 9 May 2021. The extended engagement period allows the rescheduled pop-up sessions at the Lockyer race meeting to occur and enables participants attending the Brenda Whitton Classic at the Lockyer Valley Equestrian Centre to contribute to the survey. All project information and the link to the survey can be found on Council's engagement hub - Lockyer Valley Regional Council | Lockyer Valley Equine Precinct Business Case (engagementhub.com.au) The Deputy Mayor provided an interview to local media on the project, which has helped in getting responses to the survey. Due to COVID-19 restrictions, the scheduled consultation with community groups, racing and equine industry representatives has been deferred until the end of April 2021.

#### **Industry Support**

Stakeholder meeting was held with organisers of Grow Expo, which is to be held on 25-26 September 2021.

#### Tourism Guide 2021

An advertising prospectus was released to tourism operators, restaurants, cafes, facilities and events to secure advertising in the upcoming publication. Bookings are to be received by 17 May and artwork by 31 May.

The procurement process is underway for the design and

print of the publication, which is expected to be released in July.

#### SPORT AND RECREATION

#### **External Funding**

The Community Activation (CA) Team is working with Facilities to develop a project scope and tender documents for the development of the Lake Apex Youth Node, through the Local Roads & Community Infrastructure Program funding.

#### Sport and Recreation

Assisting sporting clubs work through a number of concerns regarding infrastructure projects.

#### Council's Community Grants Program

Round 2 of Council's Major Grants Program has been announced.

Successful Applicants

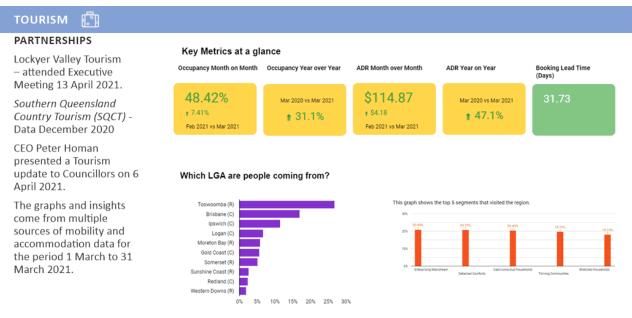
- Forest Hill Community Development Association
- Forest Hill State School P&C
- · Gatton Rugby League Football Club
- · Glenore Grove Public Hall Association
- Grantham State School P&C
- Laidley Agricultural & Industrial Society
- Lockyer Antique Motor Association
- Lockyer Equestrian Group
- Lockyer Information & Neighbourhood Centre
- Lockyer Valley Toastmasters Club
- Upper Lockyer Little Athletics

#### Minor Facilities Grant Program

The following public hall committees have been invited to apply for funding Council received under the Bushfire Recovery Exceptional Assistance. This is for minor improvements for community halls to improve their readiness for community recovery from local disasters.

- Alex Geddes Hall
- Blenheim Hall
- Fordsdale Hall
- Forest Hill School of Arts
- Gatton Senior Citizens Centre
- · Glenore Grove Hall
- Ingoldsby Recreation Centre
- Junction View Hall
- Ma Ma Creek Community Centre
- Mulgowie Hall
- Murphys Creek Hall
- Postmans Ridge Hall
- Stockyard Creek Hall

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#### Explore Queensland Network and Queensland Explore Centres (Lake Apex Visitor Information Centre)

The Tourism Group, trading as Visit Queensland, and contracted by TEQ as the program manager for the Queensland Accredited Visitor Centres program, will coordinate the roll out and support of the new Explore Queensland network and subsequent change to how Centres are promoted as Explore Centres. The aim of this change is to create a single platform, which can guide visitors across Queensland and direct them to those Centres, websites and people who can provide the local expertise in each region. Increased Domestic travel demand and the need for information by a new audience provides ideal timing to reposition Information Centres as accurate, knowledgeable, and contemporary.

Existing Visitor Information Centres will be featured on the network and known as "Explore Centres". Signage and promotional material will reflect the essence of the existing accredited Visitor Information Centre design and colours, but will allow the vocabulary and perception to adopt a more contemporary look and feel.

Centres will be listed with links to their website and or RTO's website. There will be opportunities for Explore Centres to upload local stories, blogs and 'things to see and do' to the Explore Queensland Network site.







#### TOURISM [3]





Any day is a great day to get out and explore!

Fancy a scenic drive to the prettiest railway station in South East Queensland. Appreciate the challenges faced by Railway Engineers of the 1860s constructing tracks up the notoriously steep 'Main Range' into Toowoomba. Drive through the beautiful town of Murphys Creek. Follow the signs to Spring Bluff Railway Station for spectacular views, historic buildings and beautifully landscaped gardens. Enjoy a picnic and take your pick of great spots to relax on the rolling lawns. Return via Toowoomba and the Warrego Highway.

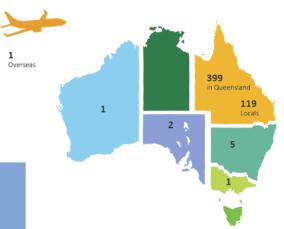
8,088 Views on the LuvyaLockyer website for the month of April

'Visit Lockyer Valley' Facebook: 3,946 likes up 18 16 posts Visit Lockyer Valley Instagram: 2,074 followers 13 posts

#### The highest performing post:

Spring Bluff Railway Station - reach of 782, with 51 reactions, comments and shares

#### **VISITOR INFORMATION CENTRE (VIC)**



594 Visitor interactions including 68 phone calls for April 2021

#### **Highest performing post:**





#### QTM Facebook and Instagram pages:



4,393 likes



Up 57 for April



18 Posts

1,092

507

356



47 for April

#### **TOP 5 LUVYALOCKYER WEB SEARCHES FOR THE MONTH OF APRIL 2021**

| QUEENSLAND | TRANSPO |
|------------|---------|

鑩





WHAT'S ON - THIS MONTH

LAKE DYER CARAVAN CAMPING GROUND

Luvya Lockyer Live Chat: Total Chats: 31

#### **COMMUNITY ACTIVATION**



#### COMMUNITY EVENTS

Support for the following community-led events and markets delivered in the month of April 2021

- Clean Up Australia Day, 7 March 2021 support to groups hosting sites and liaison with Community Facilities for disposal at landfill sites.
- Murphys Creek Chilli Festival, 21 March 2021 Due to forecast wet weather, Council worked closely with event organisers to maintain the integrity of the venue and the event equipment provided.
- Chrome & Clutter Retro Festival, 25-27 June 2021

   assistance with new COVID Safe Event Plan template completion.

#### COUNCIL LED EVENTS

Lockyer Valley Heritage Festival - Saturday 17 April at Das Neumann Haus and Laidley Pioneer Village & Museum.

224 people pre-registered with approximately 400 attending. Das Neumann Haus featured the horse drawn carriage rides and Laidley Pioneer Village featured Marco Gliori, award-winning bush poet. Visitors came from Redland Bay, Cleveland, Ipswich, Caboolture and elsewhere. Feedback received included: "Those volunteers did an amazing job! The displays looked fantastic and there was certainly something there for everyone. The laid back, friendly campfire/village atmosphere was certainly reminiscent of the heritage theme you were after."

Anzac Day services - Sunday, 25 April 2021

10 services were held across the region with Councillor representation at all. Services were held at Forest Hill, Gatton (2), Grantham/Ma Ma Creek, Hatton Vale, Helidon, Laidley (2), Murphys Creek and Withcott. There was also a service at Regis Aged Care on Friday 23 April. Community support was strong although down a little, possibly due to the long weekend. COVID changes impacted heavily on this event with minimal time to implement changes.

Clydesdale and Heavy Horse Field Days held 1 & 2 May at Gatton Showgrounds.

COVID restrictions have changed again, and assistance is being provided to manage these. An electronic message sign will be used on the Warrego Highway to promote the event.

Planning is underway for the following Council-led events:

- Official Opening of the Gatton Shire Hall Refurbishment
- Official Opening of Fairways Park
- · Council stand at Laidley and Gatton Shows, July
- Laidley Spring Festival, 9–11 September 2021
- June/July School Holiday Hip Hop Dance Workshops
- Seniors Month October
- Community Twilight Events Bushfire & Drought Recovery & Preparedness
  - Mt Sylvia Twilight Family Fun event Date TBA

Support was provided to the following community events and markets:

- Lockyer Valley Billy Cart Derby Sunday 2 May, Lake Apex Parklands
- RPK02 Food Markets, Wednesday 5 May, Gatton Showgrounds, 4pm – 8pm
- Autumn Orchid Show, Friday 7 and Saturday 8 May, Anglican Church, Gatton
- Music in the Park, Grantham, Saturday 8 May, Grantham Community Park
- Charles Coin Memorial and Mardi Bartlett Classic Road Race (cycling)
- Bike for Burns, bicycle event, 12-18 May, travelling through the Lockyer Valley on 17 May
- Lockyer Multicultural Festival, Sunday 23 May, Ferrari Park, Laidley
- Gatton Fun Run, Sunday 13 June, Cahill Park
- Chrome & Clutter Retro Festival, 25-27 June, Laidley Showgrounds
- Blush Fundraiser, Date TBA, Grantham Butter Factory

#### **Community Development**

Five community group capacity-building workshops have been developed and scheduled to assist local community groups, and are:

Full First Aid – Wednesday 26 May 2021 – Lockyer Valley Cultural Centre – 8am-4pm

Full First Aid – Saturday 29 May 2021 – Lockyer Valley Cultural Centre – 8am-4pm

Introduction to Marketing – Tuesday 1 June 2021 – Lockyer Valley Cultural Centre – 4pm–7pm

Social Media Marketing – Saturday 5 June 2021 – Lockyer Valley Cultural Centre – 9am–12pm

Event Marketing – Wednesday 9 June 2021 – Lockyer Valley Cultural Centre – 9am–12pm

#### **COVID-19** impacts

COVID restrictions for outdoor events were relaxed on Thursday 15 April, with physical distancing being the only remaining restriction "to the extent possible". Events are still making use of Lockyer Valley Tickets website to capture attendee information for future marketing use and to build confidence in attendees that they are attending a COVID Safe event. As of 29 April, West Moreton Public Health Unit has advised that public health controls will be introduced for outdoor events which involves sanitising, cleaning and physical distancing but not contact tracing.

This will be managed with the regionally significant events scheduled from 1 May 2021.

#### **COMMUNITY ACTIVATION**



#### **Community Group Support**

There were 644 incidences of support in the April 2021 reporting period including:

- 280 incidences of support across 55 different local community, sporting, and school groups;
- 86 incidences of support across 10 internal business units for Council projects;
- 57 incidences of support for 17 different community-led events; and
- 266 incidences of support provided across other categories.
- This is additional to events and projects led by the Community Activation Team.

Council delivered one outdoor community movie event and has three more requests to use Council's inflatable movie screen and projection equipment. These are:

- Mulgowie Twilight Family Fun event (Saturday 17 April 2021)
- Mt Sylvia Twilight Family Fun event (TBC)
- Valley Vibe Arts Festival (Saturday 22 May 2021)
- Stockyard Creek Hall (November 2021)

The Inflatable Soccer field has been booked at the Laidley District Cricket Club for end of season breakup (Saturday, 1 May 2021).

644 Incidents of Support

# Polifierent Community Groups Residents and Individuals \* Different Community Focups \* Residents and Individuals \* Other Categories of Support \* Other Categories of Support

#### **Community Engagement**

Community engagement advice, communications plans and consultation support was provided on the following projects:

- Inland Rail project impacts on the community, particularly on housing and accommodation
- Capital projects 2020-2021 Program
- Gatton Shire Hall Refurbishment
- Railway Street Asphalt Overlay
- Das Neumann Haus Renovations
- Food Organics Garden Organics (FOGO) Trial
- · Whites Road, Laidley Recreational Reserve Roadworks
- Whittle Street Drainage Project
- Laidley LED Lighting Project
- Lake Apex Youth Precinct
- Building Better Regions Fund application for Springbrook Park, Withcott
- Gatton Equine Precinct
- Cultural Burning Workshop Evaluation
- Anzac Day road closures
- · Local Laws Internal Review

# 266 57 40 Seridents / Individuals | Internal Business Units + Oper

## The CA Team is involved in the following local and regional community development, capacity-building and community activation projects:

Other types of support

Community Events support

- NDIS Access and Inclusion Strategy (with Carer's QLD, EACH and NDIS Partners in the Community)
- Seqwater community grant application (Lockyer Creek Catchment Project with Wirrinyah Conservation Services)
- Domestic Violence Prevention Project LGAQ

Sporting / Rec Groups

- Mental Health Outreach Services Qld Health Recovery Resource and Partnership Team
- Community Twilight Events Bushfire & Drought Recovery in partnership with Laidley Community Centre, Anglicare
- Gatton COTA Senior Citizens Seniors Week 2021
- Strengthening Services Project (Ipswich City Council and surrounding LGAs)

#### Engagements in development include:

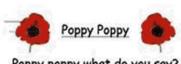
- · Planning Scheme
- Forest Hill Silo Murals in partnership with Forest Hill Community Development Assoc
- · Local Shows Council stand and engagement

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#### CHILDCARE

A new Kindergarten Teacher and Director will be commencing at the Centre on 24 May 2021.

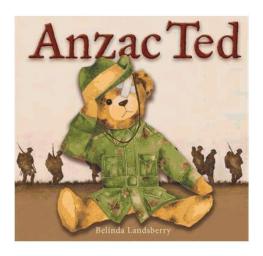
The children celebrated Anzac Day 2021 with great enthusiasm.



Poppy poppy what do you say? Wear me on Remembrance Day.

Poppy poppy what do you tell? Many soldiers in battle fell.

Poppy poppy what should we know? That peace on earth should grow, grow, grow.









TOTAL

**FACEBOOK** 

LIKES

APRIL

19

220

71

923

POST

ENGAGEMENT

347

ACE

MARCH

974

917

22

25

120

EVENT

ATTENDEE

11

NEW

FACEBOOK

PAGE LIKES

% Loans by type

physical loans (from

within the library)

23.1% of loans are

electronic (eBooks.

eMagazines, eMovies,

eAudiobooks)

Available without

having to visit the

1,011 76.9% of loans are

#### LIBRARIES AND GALLERIES



A Child Health Clinic commenced operating at the Gatton Library from 20 April 2021. A nurse is available every Tuesday from 9.30am to 11.30am. At this time the service is being run as a 12 month trial, but has already been well received. Several of our StoryTime participants have visited the child health nurse after our sessions. We have also seen three new families join the library after visiting the child health nurse.



PROGRAMS **PLATFORM** eAudiobooks (Borrowbox) eBooks (Borrowbox) eAudiobooks (RB Digital) Kanopy (Movies) eMagazines (RB Digital) Beamafilm

**Q** 42

AND

EVENTS



|   | project (funded via State   |
|---|-----------------------------|
|   | Library of Qld) has been    |
|   | completed. The chair        |
|   | has been installed, signs   |
|   | erected, and the book box   |
|   | stocked.                    |
| • | A family fun day will occur |

The Laidley Story Chair

at both StoryPark locations in May 2021. Libraries are partnering with FOLA, Laidley Community Centre, Gatton Lapidary Club, Girl Guides, Laidley Rotary and Gatton Community Centre. There will be a range of activities include craft, balloon twisting as well as Geckoes Wildlife.





| VISITORS TO OUR<br>LIBRARIES FOR<br>APRIL 2021 |                 |  |  |
|--|-----------------|--|--|
| 2,780  | GATTON LIBRARY  |  |  |
| 3,101  | LAIDLEY LIBRARY |  |  |

#### **ART GALLERY**

The exhibition, 'Lockyer Lives' by Christine Brassington, is currently on at the Gatton Art Gallery. Despite not having an opening function, several works have been sold and the cards (merchandise) have been well received. This exhibition is open until 30 May 2021.

The next exhibition is 'Artistic Endeavour: Contemporary botanical artists response to the legacy of Banks, Solander and Parkinson'. This exhibition will open on 4 June and will be in the Gallery until 11 July 2021.

#### REGIONAL ARTS DEVELOPMENT FUND (RADF)

Round 1 of the 2020/21 RADF funding closed on 6 April 2021. The committee met and discussed the applications and six of the seven applications received are recommended to Council for funding. The administration processes for this round is continuing.

Two bursaries were offered for local residents to attend the Arts on Top 2021: Regional Arts Forum being held in the Bunya Mountains, 13-15 May 2021.

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## PLANNING, POLICY AND COMMUNITY WELLBEING

#### **GROWTH AND POLICY**







#### Environment

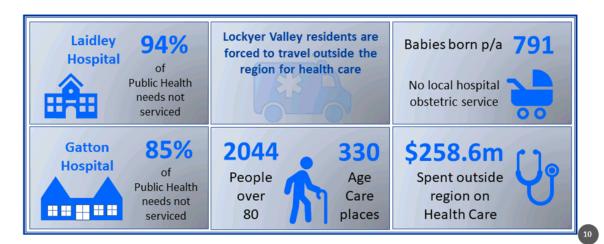
Council hosted cultural burning front man, Victor Steffensen, and the Firesticks Alliance team, for a two-day facilitated workshop across a number of properties in order to 'read country' and provide advice on cultural burning techniques, timing and demonstrate the benefits of the burning technique. Victor and his team will return prior to June to undertake a demonstration cultural burn at one of the sites, with his associate Leeton Lee returning after the burn to conduct monitoring. The workshops were very successful with most participants leaving with an abundance of information and new ways of looking at our landscape and how to best manage it. It was particularly rewarding to engage with a broad range of stakeholders including, Councillors and Council officers, Firesticks Alliance, Lockyer Uplands Catchment Inc., Lockyer Community Action Inc., Bunya Peoples Aboriginal Corporation, Wirrinyah Pty Ltd, Members of the NRM Working group, Private landholders, Land for Wildlife members, Queensland Trust for Nature, Ugarapul, Qld Fire and Emergency Services/RFS (including local fire wardens) and QPWS/DES.

#### Strategic Planning

Staff have continued to engage with state entities including Transport and Main Road and Urban Utilities on strategic matters that inform future growth. Additionally, consultants engaged to undertake bushfire risk assessment met with Council officers to workshop the nature of bushfire hazard across the LGA. Councillors will be briefed on key interest areas of the new scheme including the tables of assessment, biodiversity and habitat overlay and flood overlay over the coming month.

#### **Economic Development - Health Services Snapshot**

A population that resides in the geographic centre of South East Queensland should be able to access quality public health care close to where they live. Unfortunately, this is not the case for the people who live in the Lockyer Valley region, as our residents are forced to travel outside the region to access many health services. This then provides an incredible opportunity to attract both public and private investment in acute care, emergency departments, and allied health.

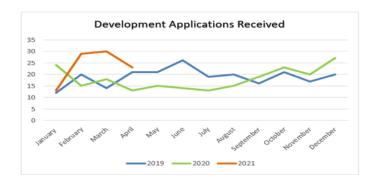


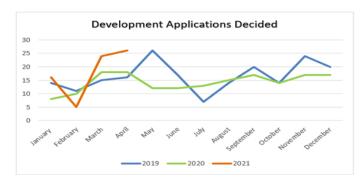
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#### DEVELOPMENT ASSESSMENT

| ACTIVITY  | CURRENT<br>MONTH | <b>2021</b><br>YTD | 2020<br>SAME YTD PERIOD |  |  |  |
|---|------------------|--------------------|-------------------------|--|--|--|
| DEVELOPMENT APPLICATIONS                              |                  |                    |                         |  |  |  |
| RECEIVED  | 23               | 100                | 70                      |  |  |  |
| DECIDED   | 26               | 77                 | 58                      |  |  |  |
| EXEMPTION CERTIFICATES                                |                  |                    |                         |  |  |  |
| RECEIVED  | 4                | 21                 | 35                      |  |  |  |
| DECIDED   | 2                | 19                 | 31                      |  |  |  |
| BUILDING, PLUMBING, PLANNING INFORMATION AND FORM 19s |                  |                    |                         |  |  |  |
| RECEIVED  | 42               | 173                | 99                      |  |  |  |
| COMPLETED   | 39               | 165                | 90                      |  |  |  |
| PRELODGEMENT MEETINGS HELD                            | 3                | 30                 | 15                      |  |  |  |

BUSINESS DAYS **DECISION NOTICES** 24 ISSUED (100% in statutory timeframes) AVERAGE TIME FOR APPLICATIONS IN DECISION STAGE THIS MONTH **DECISIONS MADE** {O} (80% in statutory timeframes) **DECISIONS MADE WITHOUT** NEGOTIATED ADDITIONAL INFORMATION DECISION REQUESTS THIS MONTH







#### LAND DEVELOPMENT PIPELINE



INFRASTRUCTURE CHARGES PAID YTD = \$618,262.10
INFRASTRUCTURE CHARGES OUTSTANDING YTD = \$4,416.97

#### BUILDING AND PLUMBING 🛭 🙃

#### BUILDING

77 Building Approvals were issued in the month of April (by private and LVRC Certifiers) in comparison to 35 for the same period last year.

77 APPROVALS DURING APRIL

BUILDING

14 Building Approvals were issued by LVRC in the month of April in comparison to 13 for the same period last year.

8 business days was the average assessment time for Building Approvals for the month of April.

#### **PLUMBING**

44 Plumbing Approvals were issued in the month of April in comparison to 18 for the same period last year.

4 business days was the average assessment time for Plumbing Approvals for the month of April.

# PLUMBING APPROVALS DURING APRIL

#### INSPECTIONS

184 Building and Plumbing inspections were completed for the month of April.

**52** Building and **132** Plumbing.

#### **Building and Plumbing Revenues**

Plumbing revenue is up 12.2% for Council lodgements

Building regulatory revenue is up 8.6% from Private Certifier lodgements

Building services revenue is up 6.4% for Council Certifier lodgements

#### COMMUNITY WELLBEING



- An inspection of Alice Creek Nature Reserve completed with cultural burning practitioners.
- Water testing has occured on Lockyer Creek, Laidley Creek, Blackfellow Creek for water quality parameters.
- Grass slashing has been completed at Bertrand Avenue and Brightview reserve easement to follow the required bushfire management plans.
- On going management of weeds at Lake Apex, Lake Freeman, William Kemp Park and Lions Park revegetation areas.
- The team have completed a two day cultural burning workshop involving site assessments at 7 Mile Lagoon, Otto Road and Mulgowie Road reserves.
- A site meeting was held with the Chalk Mine owners to discuss future management of Challawong petroglyph rock shelter.
- An ecological assessment of Vinegar Hill proposed fire trail, collaboration with Queensland Parks and Wildlife Service (QP&WS).
- Staff attended Healthy Land & Water (HL&W) workshop on erosion and sediment control for gullies on private properties in Laidley Creek.

#### RESILIENT RIVERS INITIATIVE (RRI)

- Finalised infill planting for Cahill Park revegetation site with contractor.
- Issued invoice to Council of Mayors SEQ for commencement of Phase Four Lockyer Creek stabilisation and revegetation project (signed Funding Deed of Agreement).
- Completed site clearing and preparation for revegetation works on Blackfellow Creek as part of the Tenthill project.
- Met with appointed contractor to develop a plan for revegetation works on Blackfellow Creek and Lockyer Creek.
- Completed a review of tender responses for Tenthill resilience project assessment, prioritisation and design of stream energy dissipation structures for Blackfellow Creek and Lockyer Creek. A suitable consultant commenced works in early May 2021.

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#### COMMUNITY WELLBEING 🐞



#### RESTRICTED WEED MANAGEMENT

WEED SURVEYS ON LOCAL ROADS & RESERVES =

26.52ha

WEED TREATMENT ON LOCAL ROADS & RESERVES =

0.47ha

FOCUS OF RESTRICTED WEEDS TREATED =

Mother of Millions, Harrisia Cactus, Giant Rat's Tail Grass, Parthenium

WEED SURVEYS ON STATE ROADS =

17.77 ha

WEED TREATMENT ON STATE ROADS =

0.5 ha

FOCUS OF RESTRICTED WEEDS TREATED =

 $oldsymbol{1}$  Fox request for assistance. Giant Rat's Tail Grass

Wild Dog requests for

assistance.

32 Dog Scalp Bounties received.

PEST ANIMAL MANAGEMENT

Rabbit infestation reported.

Cage traps supplied. (1 Pig, 1 Fox, 2 dog)



Working together with the Community Controlled 1080 Baiting - Wild Dog Pig & Fox Program

On 21 and 22 April, Pest Management held the Autumn round of 1080 bait distribution targeting invasive animals - Wild Dog, Pig and Foxes. The timing of this baiting is strategic as wild dogs are currently on the move over large distances in the region looking to find a mate and breed. On this journey, they are highly visible harassing and attacking landholder's stock. Pigs are also causing damage to landholder crops and paddocks as well as damaging the region's environmental assets. Foxes are relentless in their presence preying on landholder's poultry and native animals. They are extremely difficult to trap – as the saying goes "cunning as a fox", however, the use of 1080 baiting is efficient and effective.

Statistical summary of this round includes:

- 38 Participants including 3 new participants.
- 39 Properties covering an area of 6647ha
- 430 Dog/Fox Baits distributed for strategic placement.
- 165 Pig Baits distributed for strategic placement.

Private Property Pest Management Plans have been completed with landholders comprising a total area of 69.52ha.

- Herbicide subsidy vouchers issued as No Budget for subsidy
- 8 Community Spray Equipment Hires

#### ENVIRONMENTAL COLLABORATION

Collaboration with UQ Gatton involving weed control research; fauna monitoring; assistance with developing a property management plan.

Assist the Planning team with various projects.

Presented a Cultural Burn Workshop on 15 and 16 May 2021 with landholders.

Attended a site inspection of Vegetation clearing on Spa Water Road Iredale.

Completed a Land for Wildlife (LFW) Assessment Thornton.

Completed an Ecological Survey Firebreak on Forestry Road QPWS and Council in relation to threatened Ironbark.

Attended an LFW Steering Committee Meeting at Kawana on the Sunshine Coast.

#### STEWARDSHIP OF NATURAL ASSETS



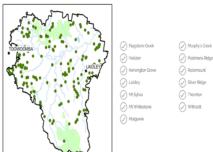
Land for Wildlife (LFW) is a voluntary program that encourages and assists landholders to manage wildlife habitat on their properties. Through Land for Wildlife you can learn about native plants, animals and ecosystems on your property, and get advice on managing threats such as weeds and pest animals.

f 1 New Land for Wildlife enquiry has been received for the month of April

1 new property was registered totalling 15.7056ha

63 properties are awaiting inspection totalling a potential 12,244.3ha

#### LOCKYER VALLEY LAND FOR WILDLIFE **PROPERTIES**







#### COMMUNITY WELLBEING





NUMBER OF CUSTOMER **REQUESTS RECEIVED** FINANCIAL YTD

2,186



NUMBER OF CUSTOMER **REQUESTS RESOLVED FINANCIAL YTD** 

> TOTAL NUMBER OF **INFRINGEMENT NOTICES**





NUMBER OF DOGS REGISTERED CURRENT RENEWAL PERIOD

IN COMPARISON TO



8,055

NUMBER OF DOGS REGISTERED IN THE 2019/2020 PERIOD

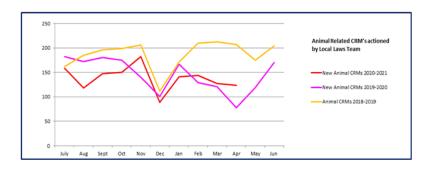


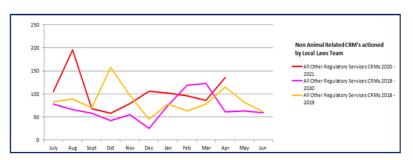
NUMBER OF DOGS IMPOUNDED YTD

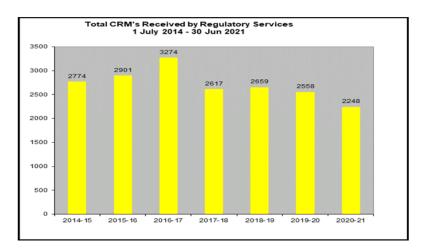
KENNEL LICENCE RENEWALS ISSUED FOR THE MONTH

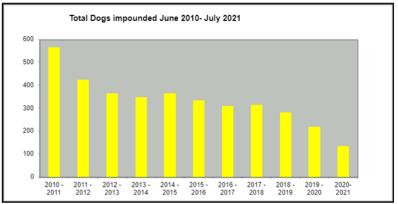


**EXCESS ANIMAL PERMIT** RENEWALS FOR THE MONTH









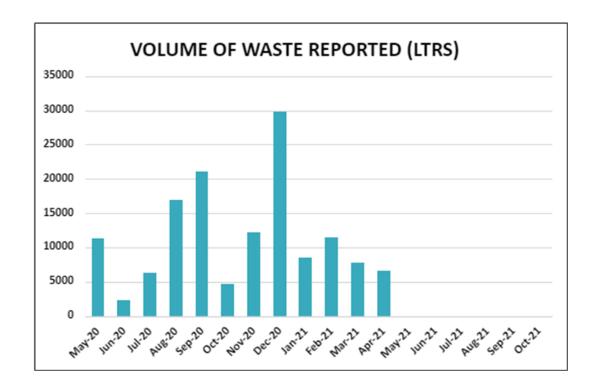
#### COMMUNITY WELLBEING (

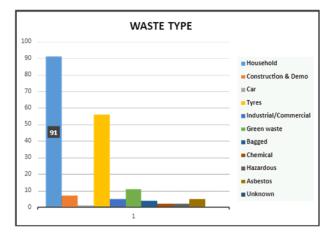


#### Local Government Illegal Dumping Partnership Program (LGIDPP) Update

Illegal Dumping Statistics have been collated by the Compliance Officer Illegal Dumping based on review of all Illegal Dumping CRM's received and actioned by Council's Compliance Officers May 2020 – May 2021.

- 184 Illegal Dumping incidents reported to Council.
- Volume of Illegal Waste Dumping identified = 138,898 litres (approximately 579 wheelie bins of illegally dumped waste)
- Volume of Illegal Waste Removed by Council = 134,267 litres (approximately 559 wheelie bins of illegally dumped waste)
- Number of Infringements issued for April was 13.







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Attachment 1 14.2 Page 241

#### PLANNING, POLICY & COMMUNITY WELLBEING - BUSINESS SUPPORT



#### Form 19's - Building, Plumbing and Planning Information

42 Form 19's were lodged in the month of April in comparison with 15 for the same period last year.

39 Form 19's were issued in the month of April in comparison with 10 for the same period last year.

There has been an increase in requests for Building, Plumbing and Planning Information. This has been attributed to the government monetary incentives for new builds and renovations across the region.



#### **Plan Sealing**

 ${f 0}$  Plan Sealing applications were lodged in the month of April in comparison with  ${f 2}$  for the same period last year.









A total of 197 Building, Plumbing, Planning and Environmental Health applications were lodged for the month of April in comparison with 97 for the same time last year.



108 Building and Plumbing Permits and Planning Decision Notices were issued during the month of April in comparison with 40 in for the same period last year.



A continuous improvement project for Restricted Matter (Weeds) has been completed. The CRM work-flow has been reconfigured and new templates created to be in compliance with Council's Enforcement and Non-compliance policy. This is a great initiative improving accuracy, consistency and customer service for owners that have contacted Council for assistance with weeds on their properties.

The Enforcement work-flow is the next improvement project delivering reconfigured work-flows with new streamlined templates for automatic generation for the ease of the Pest Management Officers.

14.3 Group Manager Infrastructure Monthly Report - April 2021

**Author:** Dan McPherson, Acting Group Manager Infrastructure **Responsible Officer:** Dan McPherson, Acting Group Manager Infrastructure

#### **Purpose:**

This report provides Council with a summary of key operational activities undertaken by the Infrastructure Group during April 2021.

This document is for Council's information only.

#### **Executive Summary**

This report provides Council with a summary of key operational activities undertaken by the Infrastructure Group during April 2021.

#### **Proposal**

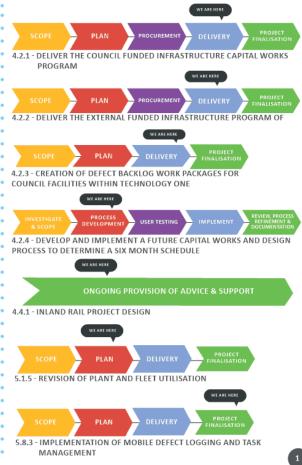
That this report be received and noted.

#### **Attachments**

1 Infrastructure Group Monthly Report - April 2021 10 Pages







#### CIVIL OPERATIONS PROJECTS BRANCH HIGHLIGHTS

#### **CAPITAL WORKS**

#### AMOS ROAD, WITHCOTT

 Funded under the Building Our Regions Program the Amos Road project along with the construction of a sealed carpark at Jubilee Park is completed.



#### LAKE CLARENDON WAY, LAKE CLARENDON

• The project involves extending the existing culverts to cater for a widened road formation along a 1.3 kilometre stretch of Lake Clarendon Way between Main Green Swamp Road and Lester Road. The table drains on either side of the project will be reshaped to eliminate water ponding beside the roadway. Extensive consultation with APA (gas company) has been necessary to ensure no damage to their gas main that runs parallel to the road alignment. 90% of the project has been completed with bitumen seal and line marking to follow. Project is expected to be completed by late early May.





#### SPA WATER ROAD, IREDALE

• The Spa Water Road project involves upgrading the road and drainage between Gierkes Road and Herrons Road along Spa Water Road, Iredale. The project is funded under the Black Spot Program. Works are substantially complete with only the line marking remaining, scheduled to occur in mid-May.

#### URBAN STORM WATER UPGRADES - WHITTLE/HILL STREETS, GATTON

This project will upgrade the storm water capacity in both Whittle and Hill Streets, Gatton to limit the impacts of flooding
to residents and the Jehovah's Witness Church on Lake Apex Drive. The construction start date is now pushed out to
June pending delivery of the pipes. Extension of time of 3 months has been granted by the funding body. This moves the
project completion date to the 30 September 2021.

#### POSTMAN RIDGE PAVEMENT RENEWAL

The Postman Ridge Pavement Renewal project is jointly funded with the State Government through the Transport Infrastructure Development Scheme. The project will upgrade the pavement between Withcott Seedlings and Ashlands Drive. The project involves excavating the existing pavement and replacing with several layers of geo-composite grid to bridge out of the subgrade and road base pavement to support the traffic loading. The pavement will be protected by a two coat bitumen seal. The project will be delivered by Council and is currently 20% completed with expected completion by end of June 2021.





#### LAIDLEY RECREATION RESERVE ENTRY UPGRADE

• The Laidley Recreation Reserve Entry Upgrade will provide sealed carparking areas to the entry of the Laidley Recreation Reserve and a designated bus bay along Whites Road. This project is funded through the Local Roads and Community Infrastructure Program. The works involve culvert extensions, shoulder widenings, pavement construction, concrete kerb, bitumen seal, asphalt and landscaping. Council are performing the works and are currently 95% completed. The project will increase the safety of users in the area by way of additional street lighting and a pedestrian crossing on Whites Road from the carpark and bus bay across Whites Road. The project is expected to be completed by late May 2021. The raised asphalt crossing and line marking remain outstanding.





#### FOOTPATH CONSTRUCTION WORKS - MURPHYS CREEK ROAD, MURPHYS CREEK

 Funded under the Local Roads and Community Infrastructure program this footpath will provide access between the Murphys Creek Road underpass to the level crossing. Site preparations and underground service relocations have begun. Materials will be delivered to site in early May. Works are scheduled to commence 10 May and are expected to be completed by the end of May.

#### RAINFALL EVENT - SOUTHERN QUEENSLAND SEVERE WEATHER EVENT - 20-24 MARCH 2021

Work is continuing on the reparations of roads and assets damaged by the weather event of 20 – 24 March. McGarrigal
and Middletons Bridges have been opened to traffic, damaged guardrail at McGarrigals Bridge has been replaced. Other
works undertaken focus primarily on cleaning silt from drains and minor grading to make the road network safe.

Attachment 1 14.3 Page 246

#### **MAINTENANCE WORKS**

#### **Road Patching Works**

- Caleys Court, Lockrose
- Cemetery Road, Murphys Creek
- Corcet Road, Lockrose
- Dawn Court, Lockrose
- Dugandan Road, Upper Lockyer
- Dusky Drive, Lockrose
- Fifteen Mile Road, Murphys Creek
- Fleur Crescent, Lockyer Waters
- Fritz Road, Lockrose
- Haslingden Road, Lockyer Waters
- Hermy Road, Lockrose
- Hoods Road, Upper Lockyer
- Jimba Road, Lockyer Waters
- Johnson Drive, Lockrose
- Kammholz Road, Lockrose
- Kentville Road, Kentville
- Koreelah Street, Upper Lockyer
- Larnook Street, Upper Lockyer
- Lewis Court, Lockyer Waters
- Lockrose Road North, Lockrose
- Markai Road, Lockyer Waters
- Milora Road, Upper Lockyer
- Nandine Road, Lockyer Waters
- Nangara Road, Lockyer Waters
- Naomi Road, Lockyer Waters
- Niethe Road, Lockrose
- Norilee Avenue, Upper Lockyer
- Old Brightview Road, Lockrose
- Pagels Road, Lockrose
- Seibel Road, Lockrose
- Silverbank Court, Lockrose
- Six Mile Creek Road, Murphys Creek
- Stevens Road, Murphys Creek
- Topaz Crescent, Lockyer Waters
- Village Road, Lockrose
- Walther Road, Lockrose

#### Traffic Signs and Line Marking Works

- Crowley Vale Road, Crowley Vale,
- Edgerton Road, Plainland
- Harm Drive, Crowley Vale
- Lester Road, Morton Vale
- Mountain Road, Laidley
- Range Crescent, Laidley
- Sandpiper Drive, Regency Downs
- Seventeen Mile Road, Helidon
- Smithfield Road, Gatton
- Staatz Quarry Road, Regency Downs
- Zischke Road, Regency Downs

#### **Road Pavement Repairs**

Zampechs Road, Caffey

#### Drainage Works

- Advance Court, Kensington Grove
- Mount Berryman Road, Blenheim
- Singh Street, Grantham
- Teak Street, Brightview
- Woodend Court, Kensington Grove

#### Maintenance Grading

- Abbotts Road, Derrymore
- Cemetery Road, Helidon
- Chadwick Road, Gatton
- Coles Road, Adare
- Derrymore Road, Derrymore
- Geenswamp Road East, Morton Vale
- Qually Road, Morton Vale
- Symes Road, Helidon
- Weiers Road, Ropeley

## ROAD AND DRAINAGE DEFECTS IN PROGRESS COMPLETED RECORDED 3206

#### TECHNICAL SERVICES BRANCH HIGHLIGHTS

#### Designs in progress

- Flagstone Creek/Carpendale Road Intersection upgrade and pavement works (HVSPP) Service relocations scoped and priced. Preliminary design resolved and moving into detail design.
- Brightview Road pavement rehabilitation and widening flood modeling complete. Civil design due to commence
- Gatton Industrial Estate intersections x3 (HVSPP) Preliminary designs well advanced. Liaison with underground asset owners in progress.

Attachment 1 14.3 **Page 247** 



- Kentville School drop-off zone (TIDS) Design being revised due to budget constraints
- Gatton Principal Cycle Network Project Preparing for review by funding agency and community engagement.
- Grantham Winwill / Grantham Scrub Intersection upgrade Geotechnical investigations and pavement design progressing.
- · Grantham Scrub Pavement Rehabilitation Geotechnical investigations and pavement design progressing

#### Designs completed

· Woodlands Rangeview Intersection - drainage redesigned due to pipe supply constraints.

#### ASSET MANAGEMENT

- Capital completion processing continues for the 2020/2021 capital program.
- Continued region-wide inspections following March Flooding Event.
- Continued data processing following March Flooding Event.
- Another 95 assets inspected for condition rating, bringing total for year to 535.
- · Development of Missing Links Footpaths prioritisation methodology.



#### WORKS ON ROADS PERMITS & APPLICATIONS - APRIL 202



LAND ACCESS & ACTIVITY NOTICE (LAAN)

14 a

4 û RURAL ADDRESSING APPLICATIONS

38 HEAVY VEHICLE APPLICATIONS (NHVR)

5 TRAFFIC CONTROL

OTHER ROAD ACTIVITY APPROVALS

#### WORKS ON ROADS PERMITS & APPLICATIONS - APRIL 2020

8 & LAND ACCESS & ACTIVITY NOTICE (LAAN)

RURAL
ADDRESSING
APPLICATIONS

7 III
TRAFFIC
CONTROL

8 DRIVEWAY

21 Shapplications (NHVR)



#### **COMMUNITY FACILITIES BRANCH HIGHLIGHTS**

#### FAIRWAYS PARK, HATTON VALE

- The two (2) dog park areas have been finished, with furniture and shade structures installed.
- Bollards along the front of the park have been installed.
- Installation of picnic shelters and table settings are occurring.
- Earthworks for the pump truck are progressing.
- Turfing is currently being laid.







#### LAIDLEY CULTURAL CENTRE ACOUSTICS AND PA SYSTEM UPGRADE

- 450m2 of acoustic panels have been installed on the ceiling.
- Acoustic curtains and tracks have been installed.
- Installation of FOH speakers, amplifiers, rack and FOH cabling is currently underway.



#### **GATTON SHIRE HALL UPGRADE WORKS**

- Internal sheeting and painting has been completed.
- External brickwork to the bar area completed.
- Carpet in the foyer has been installed.
- · Stage has been sanded and polished. Stage curtains will be cleaned in the following weeks and cyclorama will be replaced.
- · New projector screens have been installed.







#### DAS NEUMANN HAUS RECTIFICATION WORKS

- The front stairs have been completed and handrails have been installed.
- Painters have started prepping the exterior of the building.
- · Balcony works have commenced onsite.



#### **GATTON SHOWGROUNDS HEAVY HORSE PLOUGH FIELD**

• The plough field was completed with great consistency of the soil. The Clydesdale and Heavy Horse Field Days were held over the May long weekend. The new plough field was greatly appreciated by the committee.





#### PARKS AND CEMETERIES. MAINTENANCE WORKS

#### Mowing

- Mowing across the region was in full swing, when it was not to wet.
- Our ANZAC parks and cemeteries were the main focus for ANZAC Day and Easter



· Routine maintenance throughout the region.

#### Playground Maintenance

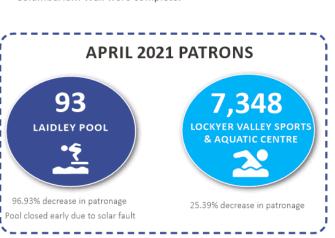
· Routine maintenance continues.

#### **Event Assistance**

- Event Equipment delivery for April 2021:
  - \* Laidley Cup 3 April 2021

#### **Cemetery Works**

- Assistance with funerals.
- Ground maintenance has been ongoing. Landscaping and mowing, trimming of the palms and the removal of two dead spotted gums.
- Works on the new seam strips at the Gatton Cemetery and Columbarium Wall were complete.









#### **FACILITIES MAINTENANCE WORKS**

#### **BUILDINGS**

- Insurers have confirmed that works to ANZAC Park can commence, now sourcing contractor quotes.
- · Partition walls completed in Neilsens Place installed to allow an extra tenancy to be let. Date of occupancy to be confirmed.
- Tender for sanitary bin services awaiting clarification on items from suppliers.
- Elevator servicing and pest control tenders to be released in May.
- · Heavy Horses field relocated successfully.
- Switchboard upgrade and repairs to ring lights at Gatton Showgrounds underway.
- Sites and flagpoles assessed and repaired prior to ANZAC Day.
- · Staff confined space training completed.
- Security service tender awarded. Due to commence services June 1 2021.
- · Planning and preparation underway for maintenance to Lockyer Valley Sports and Aquatic Centre during July shut down.
- · General repairs and maintenance.

#### **PLUMBING**

- Works underway at the Lake Dyer Caravan and Camping Ground in preparation for handover to lessee. Repairs to toilets cisterns, taps etc.
- Coordinator Facilities met with Urban Utilities Representatives at numerous LVRC sites to discuss new tarrif changes and possible inaccurate charging at pool sites.
- Several roof leaks identified at various sites due to large amount of rain. Working through to repair.
- Pressure switch at Mulgowie bore blown. The bore site has been made safe.
- Installation of additional taps completed at the Gatton Showgrounds.
- · General Repairs and maintenance.

#### **ELECTRICAL**

- Fault with learn to swim pool at the Lockyer Valley Sports & Aquatic Centre. Control board has failed again. Working on
  methods to better control ventilation and moisture. Progress to be monitored closely.
- Upgrade to air conditioning circuits at the Gatton Child Care Centre.
- General Maintenance and repairs as required.

#### **CUSTOMER CONTACT**

Incoming Infrastructure customer requests for the month of April 2021





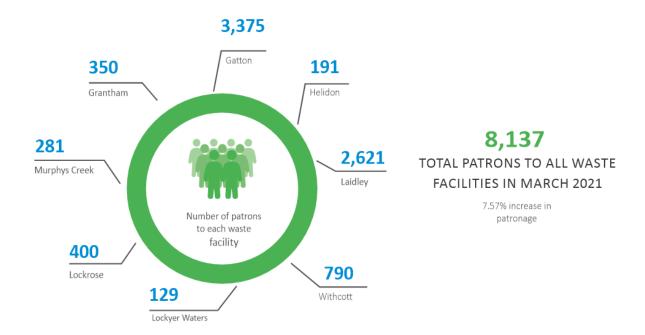


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Attachment 1 14.3 Page 252

### WASTE MANAGEMENT

- Continued involvement in the Sub Regional Alliance to consider options to improve waste in the councils involved. A Heads
  of Agreement document is being prepared and a project manager will be appointed.
- Participated in the SEQCoM infrastructure project. A draft report for this project has been provided by Council for consideration.
- Green waste grinding contract has been awarded. Griding at all sites in underway.
- Environmental Monitoring contract has been awarded with field monitoring completed.
- Concrete grinding procurements tender has closed, evaluation process is to be completed.
- · Procurement documents prepared for Refrigerant and Air Conditioning gas reclaim.





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14.4 Outstanding Agenda Action Items Review

**Author:** Erin Carkeet, Governance Officer

**Responsible Officer:** Anna Hebron, Group Manager People and Business Performance

### **Purpose:**

The purpose of this report is to provide Council with the status of actions arising from resolutions at Ordinary and Special Council meetings for the previous and current terms of Council.

This document is for Council's information only.

### **Executive Summary**

In the 2012-2016 term of Council, it was determined an update on actions arising from Council meeting resolutions be reported to Council on a quarterly basis by exception.

### **Proposal**

This report provides an update on action items arising from resolutions at Ordinary and Special Council meetings from the previous term of Council between 1 May 2016 to 25 March 2020 and the current term of Council from 17 April 2020 to 31 March 2021.

| Group                                   | 2016-2020<br>Term of Council<br>Total Action Items | 2020-2024 Term of Council Total Action Items | Ongoing/Incomplete Actions |
|---|--|--|----------------------------|
| <b>Executive Office</b>                 | 248  | 69   | 0                          |
| Community & Regional Prosperity         | 457  | 69   | 4                          |
| People &<br>Business<br>Performance     | 428  | 83   | 3                          |
| Infrastructure                          | 194  | 30   | 9                          |
| Procedural Motions (No action required) | 180  | 22   | -                          |
| TOTAL                                   | 1699   | 273  | 16                         |

### **Attachments**

15 Pages Outstanding Actions Report 15 Pages

16/12/2020

Seven Mile Lagoon Future Property Management

RESOLUTION

Resolution

Officer/Dept Hoffman, Chris

Action Taken

Completed

07 Jan 2021 11:08am Hoffman, Chris Council property management group are to formally notify current lessee of the decision to

THAT Council repeal the following resolution

(16-20/0552) made at its Ordinary Meeting held

28 June 2017:

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## LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

| ı                               |                |  |   | IN I IN I  | _               |
|---------------------------------|----------------|--|---|--|-----------------|
|                                 |                |  |   | <u>20-</u><br>24/0241                            | ^Res<br>No.     |
|                                 |                |  |   | 17/02/2021                                       | Meeting<br>Date |
|                                 |                |  | Matter  | Surveillance Program for<br>Invasive Biosecurity | Subject         |
|                                 |                | Moved By:  | THAT Council adop for Invasive Biosec Restricted and Product Act 2014 documen Council in complyin Biosecurity Obligat Act 2014.   | RESOLUTION                                       | Resolution      |
|                                 | CARRIED<br>7/0 | By: Cr Hagan<br>Seconded By:<br>Cr Vela<br>Resolution Number: 20-24/0241 | THAT Council adopt the Surveillance Program for Invasive Biosecurity Matter as Scheduled Restricted and Prohibited under the Biosecurity Act 2014 document, to assist landholders and Council in complying with the General Biosecurity Obligations under the Biosecurity Act 2014. |  |                 |
| Community & Regional Prosperity |                |  |   | Moore, Steven                                    | Officer/Dept    |
|                                 |                |  |   |  | Action Taken    |
|                                 |                |  |   |  | Completed       |

Page 1 of 15

property management plan.

terminate lease and requirement to vacate property. Once this has occurred a site inspection will be undertaken with memebrs of an environmental steering committee to develop a

Attachment 1 14.4 Page 255

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RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021 LOCKYER VALLEY REGIONAL COUNCIL

"That Council resolve to delegate authority to

Council's Integrated Land Management Project tender process to dispose of Lot 999 on the Chief Executive Officer to undertake a flora and the benefit of the community. Plan, for the protection of native fauna and management is to be carried out under land for environmental purposes. This lease of Seven Mile Lagoon and manage the THAT Council resolve to terminate the current And Further; 2009 on terms satisfactory to Council". the requirements of the Local Government Act RP141796 by way of lease in accordance with

CARRIED 7/0

Resolution Number: 20-24/0209 Cr Wilson

Seconded By: Cr Qualischefski

Moved By:

Community & Regional Prosperity

Page 2 of 15

Page 2 of 15

CARRIED 6/0

Community & Regional Prosperity

InfoCouncil

regional connect

## LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

17/03/2021 Register of Cost Recovery and Commercial Fees and Charges 2020-21 Amendment to the 1.10.5 - Inspections THAT Council adopt the following addition to RESOLUTION Moved By: take effect from 17 March 2021: the Register of Fees and Charges 2020/2021 to or projects with complicating factors (hourly rate). Inspections for major projects Resolution Number: 20-24/0269 Name Cr Hagan Seconded By: Cr Qualischefski Ву Quote GST) (incl. Amount GST Kajewski, Lyle Officer/Dept

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# LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

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|                |   |   |               | 270                                       |                 |
|----------------|---|---|---------------|---|-----------------|
|                |   |   |               | 17/03/2021                                | Meeting<br>Date |
|                |   |   |               | Flood Modelling Report -<br>10 March 2021 | Subject         |
| CARRIED<br>6/0 | Moved By: Cr Vela<br>Seconded By:<br>Cr Wilson<br>Resolution Number: 20-24/0270 | <ul> <li>Endorse the outcomes of the BMT Report, dated 18 September 2020 and reaffirm its position that Council is bound by the findings of the Grantham Flood Commission of Inquiry October 2015.</li> <li>Authorise the Chief Executive Officer to send a letter to the two constituents outlining Council's position and including a copy of the BMT Report, dated 18 September 2020.</li> <li>Authorise the Chief Executive Officer to facilitate a meeting with the Queensland Reconstruction Authority and the two constituents.</li> </ul> | THAT Council: | RESOLUTION                                | Resolution      |
|                |   |   |               | Calio, Kim                                | Officer/Dept    |
|                |   |   |               |   | Action Taken    |
|                |   |   |               |   | Completed       |

Page 4 of 15

Cr Hagan Resolution Number: 20-24/0271

CARRIED 6/0

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# LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

Community & Regional Prosperity

|              |             |             |                                      |   |  |  |                   |   |           |   |                                     |                           |   |   | 20-<br>24/0271   | ^Res<br>No.     |
|--------------|-------------|-------------|--------------------------------------|---|--|--|-------------------|---|-----------|---|-------------------------------------|---------------------------|---|---|--|-----------------|
|              |             |             |                                      |   |  |  |                   |   |           |   |                                     |                           |   |   | 17/03/2021   | Meeting<br>Date |
|              |             |             |                                      |   |  |  |                   |   |           |   |                                     |                           |   |   | Request for Construction of Fire Trail - Vinegar Hill                              | Subject         |
|              | Moved Bv:   | their cost. | private p                            | section c                               | and Wild                                   | <ul> <li>Approve</li> </ul>                  | the road reserve. | <ul> <li>Construct</li> </ul>             | RP886135. | the secti                                 | <ul> <li>Undertal</li> </ul>        | And further THAT Council: | maintenance of                            | THAT Council ap                           | RESOLUTION   | Resolution      |
| Seconded By: | Cr Holstein | ř           | private property and road reserve at | section of the fire trail (450m) within | and Wildlife Service constructing the last | <b>Approve the Queensland National Parks</b> | reserve.          | Construct the remaining fire trail within | 5.        | the sections on private property, lot 215 | Undertake minor maintenance only to | NT Council:               | maintenance of the identified fire trail. | THAT Council approve the construction and |  |                 |
|              |             |             |                                      |   |  |  |                   |   |           |   |                                     |                           |   |   | Keen, John   | Officer/Dept    |
|              |             |             |                                      |   |  |  |                   |   |           |   |                                     |                           |   | works are underway.                       | 12 May 2021 3:13pm Rozynski, Sara<br>Manager Civil Operations advised construction | Action Taken    |
|              |             |             |                                      |   |  |  |                   |   |           |   |                                     |                           |   |   |  | Completed       |

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19/08/2020

Advertising Laidley

RESOLUTION

Resolution

Officer/Dept
Wicks, Kerry

Action Taken

Completed

09 Sep 2020 10:09am Wicks, Kerry Fees and charges have been updated by finance as at 20200909

30 Sep 2020 12:44pm Rozynski, Sara

Saleyards and Amendment to the 2020/2021 Register of Fees & Charges

Council resolve to offer advertising space to

advertising at the Laidley Saleyards situated at

lot 4 SP288143 Rosewood-Laidley Road, Laidley,

THAT with respect to the provision of

InfoCouncil



## LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

|                |                |  | 20-<br>24/0272  | ^Res<br>No.     |
|----------------|----------------|--|---|-----------------|
|                |                |  | 17/03/2021  | Meeting<br>Date |
|                |                |  | Request to extend<br>maintenance network -<br>Sunset Boulevard, Laidley<br>South  | Subject         |
|                |                | Moved By:<br>Resoluti  | RESOLUTION THAT the reques limits on the roa Laidley South, for not approved.   | Resolution      |
|                | CARRIED<br>6/0 | By: Cr Holstein<br>Seconded By:<br>Cr Qualischefski<br>Resolution Number: 20-24/0272 | RESOLUTION THAT the request to extend the maintenance limits on the road reserve off Sunset Boulevard, Laidley South, for access to lot 220 SP196619 is not approved.   |                 |
| Infrastructure |                |  | Marsh, Clare  | Officer/Dept    |
|                |                |  | 12 May 2021 2:14pm Rozynski, Sara Council's Technical Assistant has advised the property owner of the resolution on 24 March 2021 via email. Customer is yet to respond. Formal letter has been drafted for review. | Action Taken    |
|                |                |  |   | Completed       |

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### RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021 LOCKYER VALLEY REGIONAL COUNCIL

businesses that support the livestock industry; primary production businesses and local

And further:

to take effect from 15 July 2020: to the 2020/2021 Register of Fees and Charges THAT Council adopt the following amendments

2.6.3 – Advertising Fees

2.6 – Saleyards – Gatton & Laidley

Name 900mm x width 2,700mm Style three – height 810mm x width 950mm Style two – height x width 4,800mm 900mmm, sides 600mm) Style one – height (peak Year 2020/21 Fee \$1,320.00 (incl. GST) \$880.00 \$605.00

Resolution Number: 20-24/0123 Cr Hagan

Seconded By: Cr Cook

Moved By:

CARRIED 7/0

13 Jan 2021 8:12am Rozynski, Sara be undertaken with Facilities Foreman to measure Next week (6 October) a subsequent inspection wil determine where the signs are to be placed, this Council's Facilities Works Supervisor undertook an stakeholder group to progress the project. signs with a view to establishing an internal Community Facilities, Coordinator Facilities and An initial inspection has been undertaken to

progress further.

measure the site and a copy of the measurements inspection on Wednesday 7 October 2020 to

have been given to Coordinator Facilities to

to the saleyards eg. horse and cattle equipment for suitable businesses to advertise that are related 17 Mar 2021 9:06am Rozynski, Sara and removing etc. Coordinator Facilities is drafting Specifications need to be established about what Coordinator Facilities advised council are looking some documentations for Group Manager signs are made of, who is responsible for installing

Infrastructure Services to review

strategy to approach appropriate businesses, user will be required to have the signage being drafted for the signage but essentially the 12 May 2021 2:01pm Rozynski, Sara intent is to release ads at commencement of new Councils Communication team on an advertising installers. Coordinator Facilities will work with constructed, installed and removed by professional Coordinator Facilities advised specifications are

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Attachment 1 Page 261 14.4

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Meeting Date 14/10/2020

Resolution

Officer/Dept
Sippel, Brendan

01 Dec 2020 1:01pm Rozynski, Sara

Action Taken

Completed

Sub-Regional Waste Alliance - Expression of interest for Resource

Recovery and/or Waste Disposal Services (HEW/05/218)

RESOLUTION
THAT subject to:



## LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

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|                |                |  | <u>20-</u><br>24/0165  | No.          |
|----------------|----------------|--|--|--------------|
|                |                |  | 14/10/2020   | Date         |
|                |                |  | Transportable Amenities<br>Building Number 6899  | Subject      |
|                |                | THAT Council offe building number (Association. And Further; THAT Council adv Association that t terms of the Heac for the payment camenity building approvals.  Moved By:  Resolutio  | RESOLUTION   | Resolution   |
|                | CARRIED<br>7/0 | THAT Council offer transportable amenity building number 6899 to the Gatton Campdraft Association. And Further; THAT Council advise the Gatton Campdraft Association that they will be subject to the terms of the Head Agreement and responsible for the payment of all costs to relocate the amenity building and finalise any outstanding approvals.  Moved By:  Cr Qualischefski Seconded By: Cr Cook Resolution Number: 20-24/0165  |  |              |
| Infrastructure |                |  | Goddard, Christopher   | Officer/Dept |
|                |                | the Campdraft Association prior to Christmas and they were making plans to prepare foundations for the amenity building, with the intent of transporting it to site, early 2021 and installing the building. The Campdraft Association had received the building. The Campdraft Association had received the building approval to proceed.  22 Feb 2021 9:47am Rozynski, Sara Signed agreement received on 27/01/2021, ECM ID 4068034.  22 Feb 2021 2:37pm Rozynski, Sara Senior Project Officer has advised the campdraft association have obtained the building and plumbing approvals for the relocation of the second transportable amenities, They are progressing with the installation of stumps in preparation to relocate the amenities on site, This was expected to be done in late Jan, early Feb, however they had delays with members away over the Christmas period. The campdraft will now look to relocate the amenities building in March.  12 May 2021 3:36pm Rozynski, Sara The transportable building was collected from Council depot on 7 May 2021. | 12 Jan 2021 3:18pm Rozynski, Sara<br>Senior Project Officer advised he has spoken with | Action Taken |
|                |                |  |  | Completed    |

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InfoCouncil

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### RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021 LOCKYER VALLEY REGIONAL COUNCIL

- the decisions of other Sub-Regional thresholds being reached; and minimum ongoing participation Waste Alliance Councils resulting in
- participating Councils agreeing on a new Heads of Agreement and Governance
- participating Councils agreeing upon Model; and acceptable operating parameters;

solutions and associated respondents, as The following shortlist of potential sub-regional **Early Tenderer Involvement process:** attached, be invited to participate in a potential identified in the confidential evaluation report

- Solution 1
- Solution 2
- Solution 3

THAT subject to the decisions of other Sub-Further;

as detailed in Section 15 of the confidential evaluation report attached Valley Regional Council on the Steering Group or their Councillor delegate/s, represent Lockyer regional solutions, the Mayor and Chairperson, being reached for one or more potential subminimum ongoing participation thresholds Regional Waste Alliance Councils resulting in

> 13 Jan 2021 8:18am Rozynski, Sara of the CoM Study manager, - Check in on our process in the context resolved to continue its participation in the Waste Develop position description to recruit a project Appointment of legal and technical advisors, for discussion at this week's catch up to include:, · Model; and , - participating Councils agreeing upor a new Heads of Agreement and Governance Alliance process subject to;, - the decisions of othe Membership, Terms of Reference, etc, -Establishment of Steering Committee, Development of new Heads of Agreement, are being notified today on EoI outcome. , Items acceptable operating parameters., Respondents participating Councils agreeing on

potential subregional solution options of steering committee reps, • New Heads of Coordinator Waste advised officers from Logan, being considered in the context of our alliance and Agreement, The SEQ Waste Plan outputs are also Appointment of a project manager , • Confirmation develop the following:, • Objectives, • Timetable of lpswich, Redland and Lockyer Valley are meeting to actions/meetings for next 6 months, •

12 May 2021 1:39pm Rozynski, Sara then a report will be prepared for the June Counci directed by the CEO) for further discussion and matter will be workshopped on 25 May (as back to Logan City Council to that effect. This reports as provided and information was providec Coordinator Waste advised Council accepted the neeting with recommendations as suggested at

Coordinator Waste advised Ipswich City Council ha

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**Page 263** Attachment 1 14.4

Services, or otherwise in accordance with the Resource Recovery and/or Waste Disposal

### RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021 LOCKYER VALLEY REGIONAL COUNCIL

Regional Waste Alliance Councils resulting in or their delegate, be delegated authority to Regional Waste Alliance Councils resulting in associated with the Expression of Interest for THAT under its tender consideration plan and not considered further for a sub-regional attached to the confidential report be set aside Schedule 2 of the confidential evaluation report THAT all Expressions of Interest identified in confidential evaluation report attached. Agreement as detailed in Section 15 of the delegated authority to execute a new Heads of regional solutions, the Chief Executive Officer be being reached for one or more potential subminimum ongoing participation thresholds THAT subject to the decisions of other Sub-Further; the confidential evaluation report attached. the Steering Group as detailed in Section 15 of represent Lockyer Valley Regional Council on regional solutions, the Chief Executive Officer, being reached for one or more potential subminimum ongoing participation thresholds THAT subject to the decisions of other Sub-Further;

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### RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021 LOCKYER VALLEY REGIONAL COUNCIL

of the confidential evaluation report: procurement process in relation to the following identify and proceed with an appropriate individual solutions, as identified in Schedule 3 Local Government Regulation 2012, Council

Solution 5

And further;

Moved By: evaluation report. to the Expression of Interest for Resource to notify the Chief Executive Officer of Logan Recovery and/or Waste Disposal Services City Council in writing of its decisions in relation THAT the Chief Executive Officer be requested Cr Wilson Cr Cook Seconded By:

Resolution Number: 20-24/0170

CARRIED 7/0

Infrastructure

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## LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

|  |  |  |   | 20-<br>24/0240   | ^Res<br>No.     |
|--|--|--|---|--|-----------------|
|  |  |  |   | 17/02/2021   | Meeting<br>Date |
|  |  |  |   | Future Use of Council<br>Land at the Gatton<br>Racecourse - Lot 1 on RP<br>161623 & Lot 1 on SP<br>228066  | Subject         |
| Moved By: Cr Qualischefski<br>Seconded By:<br>Cr Holstein<br>Resolution Number: 20-24/0240 | <ul> <li>c) Delegate authority to the Chief Executive<br/>Officer to negotiate lease terms and do<br/>all things necessary to enter into a new<br/>lease to give effect to this resolution.</li> </ul> | b) Apply the Section 236(1)(b)(ii) Local Government Regulation 2021 exception from tendering and offer a lease to the Lockyer Race Club Inc. to formalise their use and management of Lot 1 on RP161623 and Lot 1 on SP228066. | <ul> <li>a) Write to the owner of the adjoining Lot 2<br/>on SP228066 to advise that his request<br/>to buy or lease Lot 1 on SP228066 is<br/>refused; and</li> </ul> | RESOLUTION  THAT in relation to the future use and management of Lot 1 on RP161623 and Lot 1 on SP228066, Council resolve to:  | Resolution      |
|  |  |  |   | Millard, Julie   | Officer/Dept    |
|  |  |  |   | 13 May 2021 4:36pm Carkeet, Erin Email sent to applicant advising his request was unsuccessful – ECM 4084659. A meeting has been held with representatives of the Gatton Race Club and the drafting and easenments are with Coordinator Governance & Property. | Action Taken    |
|  |  |  |   |  | Completed       |

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## LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

CARRIED 7/0

People & Business Performance

|  | <u>20-</u><br>24/0247  | ^Res            |
|--|--|-----------------|
|  | 17/02/2021   | Meeting<br>Date |
|  | Lake Dyer Caravan and<br>Camping Ground  | Subject         |
| That Council resolve to determine the Request for Tender LVRC-20-187 Management of Lake Dyer Caravan and Camping Ground, by awarding the Tender to Donna Smith and Herbert Dunn. The reasons for departing from the recommendation of the Evaluation Panel, that Council award the Tender to Debra and Paul Eveleigh, are that:  • The total weighted scores as applied to the evaluation criteria for each Tenderer were extremely close  • Donna Smith and Herbert Dunn have been managing the Lake Dyer Caravan and Camping Ground as employees of Lockyer Valley Regional Council for 13.5 years.  • During that time they demonstrated that they are able to manage the facility to a high standard | RESOLUTION   | Resolution      |
|  | Linfield, Raelene  | Officer/Dept    |
| CHIBRIOI CO OCCUI BY LAUF ZACT   | 13 May 2021 5:11pm Carkeet, Erln Negotiations are in progress with anticipated | Action Taken    |
|  |  | Completed       |

Meeting Date 17/02/2021

Subject

Resolution

Lessee's Request for Renewal of Lease & Licence - Part of Lot 1 on

RESOLUTION

Council resolve to:

RP148894

InfoCouncil

### RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021 LOCKYER VALLEY REGIONAL COUNCIL

ensure continuity of service levels as the facility transitions to being Caravan and Camping ground will help Their experience in managing the independently operated.

Further;

Council delegate authority to the Chief the satisfaction of both parties. **Executive Officer to negotiate this outcome to** 

Moved By: Cr Hagan Seconded By:

Cr Holstein

Resolution Number: 20-24/0247

CARRIED 4/0

Performance People & Business

Completed

of the lease and licence over part of Lot 1 on RP148894 by the current lessee and licensee, THAT in relation to the request for the renewal Millard, Julie Officer/Dept 13 May 2021 4:39pm Carkeet, Erin
A meeting has been held with representatives of currently in the process of drafting. the Laidley District Club and a new lease is Action Taken

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RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 31/03/2021

LOCKYER VALLEY REGIONAL COUNCIL

Delegate authority to the Chief Apply the section 236(1)(b)(ii) Local Council; and Licensee on terms satisfactory to over all areas to the current Lessee and Government Regulation 2012 exception from tendering and offer one new lease

<u>a</u>

<u>5</u>

Moved By: this resolution. enter into a new lease to give effect to **Executive Officer to negotiate lease** terms and do all things necessary to Cr Holstein

CARRIED 6/0

Resolution Number: 20-24/0239

Cr Hagan

Seconded By:

People & Business Performance

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14.5 Urban Utilities Monthly Report - April 2021

**Date:** 12 May 2021

Author:Vickie Wieland, EA to Chief Executive OfficerResponsible Officer:Anna Hebron, Acting Chief Executive Officer

### **Purpose:**

Council has received an update from Urban Utilities (UU) Board which provided highlights from their Board Meeting for the month of April 2021.

This document is for Council's information only.

### **Executive Summary**

Lockyer Valley Regional Council maintains an ongoing working relationship with UU on both operational and strategic aspects of water and sewerage provision. This report is an update on matters of significance with respect to UU for Council's information.

### **Urban Utilities is:**

- A statutory body, created on 1 July 2010 as a result of Queensland Government changes to the way water is managed in South East Queensland.
- Owned by the Brisbane and Ipswich City Councils, and Lockyer Valley, Scenic Rim and Somerset Regional Councils and governed by an independent Board.
- Tasked to deliver drinking water, recycled water and sewerage services to the cities and townships within the boundaries of these five local government areas.
- Responsible for delivering water to customers, collecting, transporting and treating sewage, as well as charging and billing for water and waste water services for customers in the Brisbane, Ipswich, Lockyer Valley, Scenic Rim and Somerset local authority areas.

### **Foundational Success**

### Statement Borrowing Program and Participating Local Government Loans

Following consideration and endorsement by the Finance and Pricing Committee, the Board considered and approved the State Borrowing Program application.

By way of background, as a statutory authority, Urban Utilities is required to submit an application for capital to Queensland Treasury Corporation for the next financial year in April of each year. This ensures that Urban Utilities has sufficient capital to primarily fund their infrastructure program that is supporting growth and renewal of assets across their service territory.

The Board also agreed to extend the term of each of the four loans extended by three of their shareholding councils for a further five years from their expiry date of 30 June 2023.

### **Cross River Rail**

The Board received an update on the Cross River Rail (CRR) Project and, specifically, an overview of the impacts on their business.

As the majority of Urban Utilities' assets are underground, they have been working closely with CRR Delivery Authority to protect and, in some instances, relocate or replace critical water and wastewater assets. The CRR also presents an opportunity for Urban Utilities to work with the CRR Delivery Authority to identify opportunities for how they deliver services into the future, such as innovative localised solutions.

### Capital Structure Review

The Board received an update from management on the capital structure review. Management is continuing to finalise this important work, with recommendations to be considered by the Board out of session.

The outcomes with thereafter. The Commercial Reference Group will also be briefed on the proposed future capital structure and arrangements.

### **National Water Reform**

An update was provided on the recently issued Productivity Commission's Inquiry into National Water Reform draft report.

Urban Utilities provided a response to this inquiry directly and indirectly through the Water Services Association of Australia (WSAA). Pleasingly, the Commission's findings and recommendations were consistent with the positions put forward in the submissions by Urban Utilities and WSAA.

In summary, the Commission found a case for future reform of the National Water Initiative to account for:

- Changing community expectations among urban water users for providers to play a role in delivering broader liveability outcomes, such as urban amenity and cooling, along with their traditional role of delivering safe and reliable water and sewerage services.
- Changing demands in the context of a growing population and changing climate, resulting in a material reduction of water availability and an increase in the frequency and severity of droughts and floods.

Management will continue to keep the Board abreast of the outcomes of the inquiry, recognising the final report is yet to be published.

A further update will be provided on specific recommendations once the report is finalised.

### Innovation, Research and Development Program

The Board received an overview of key projects that form their Innovation, Research and Development Program.

Over the past six months, Urban Utilities has realised a number of milestones, including successfully securing a second Commonwealth Government grant of \$1.38m for a world-first research project. This project will demonstrate at-scale technology established by the University of Queensland at three different Urban Utilities sites. Successful implementation of these technologies at scale would represent operational savings of \$1m per annum.

Annamox was transferred to the full-scale side stream treatment process, commissioned in January 2021. Once at capacity, it is expected this process will reduce the load of nitrogen on the plant by 850 kg-N/day, which is

equivalent to 12-15% of total nitrogen load. To date, the plant has exceeded expectations, increasing from 75 kgN/day removal to 160 kg/day removal in the first month. This will result in ongoing financial efficiencies through reduced chemical dosing, lower energy costs and deferred capital. National and international media coverage, reaching over 1.2 million people was also achieved.

### <u>Drinking Water and Environmental Reports – Compliance and Performance</u>

This month, the Board received a detailed update on the compliance and performance of their drinking water supply network for the period 1 July 2020 to 31 January 2021, and environmental performance from 1 January 2020 to 31 December 2020.

Both are core functions of our business and underpin their purpose: to Enrich Quality of Life.

The Drinking Water Quality Performance Report shows that Urban Utilities continues to deliver safe and reliable services to over 1.6 million people. 100% of the set measures contained within the Australian Drinking Water Guidelines and the *Public Health Act 2005* for chemical, bacterial and fluoride compliance was achieved. They are also well within their target for the number of water quality incidents reported to the regulator.

Further, they performed strongly against a number of environmental compliance measures related to recycled water and sewerage services.

While these are favourable results, Urban Utilities continue to identify opportunities for improvement and, where possible, are embracing innovation and new technologies to ensure the highest level of service to our customers is provided, whilst protecting and enhancing the environment.

### Crisis Management Plan

As an essential service provider that has faced significant challenges since formation, they have a robust and resilient Emergency Management Framework in place. This includes a Crisis Management Plan, which guides how the Board and management prepare for and respond to certain events. This is premised on the Australian Institute of Company Directors (AICD) guidelines.

The Board requested that management present a refreshed Enterprise-wide Crisis Management Plan at a future meeting which includes the board's role in crisis management.

### **Simpler Pricing Update**

Management provided an overview of the proactive engagement with key commercial customers that is occurring as part of the Simpler Pricing Program. This program is designed to create consistent, equitable and fairer tariff structures across our non-residential customer base.

The vast majority of customers will experience either a positive impact or no impact at all. However, a small number of key customers will see an increase in their bill, such as those who have a large water meter connection size, multiple connections to the water network, or produce a larger volume of sewage that is returned to the sewerage network.

Urban Utilities is working closely with these key customers to explain the Simpler Pricing changes and to mitigate or minimise the impact. A number of additional arrangements are in place to support impacted customers.

### **Attachments**

### 15.0 CONFIDENTIAL ITEMS

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, when its Councillors or members consider it necessary to close the meeting.

### **CLOSED SESSION**

THAT the meeting be closed to the public, the time being 10:02am, to discuss the following items, which are considered confidential in accordance with section 254J(3) of the *Local Government Regulation 2012*, for the reasons indicated.

- 15.1 Write off of Interest Charges

  This item is confidential in accordance with Section 254J (3) (d) of the Local Government Regulation, 2012, as the matter involves rating concessions.
- 15.2 Objection Against Rating Category

  This item is confidential in accordance with Section 254J (3) (d) of the Local Government

  Regulation, 2012, as the matter involves rating concessions
- 15.3 Insurance Liability Update 31 March 2021

  This item is confidential in accordance with Section 254J (3) (e) of the Local Government Regulation, 2012, as the matter involves legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.
- 15.4 Legal Update

This item is confidential in accordance with Section 254J (3) (e) (g) (h) of the Local Government Regulation, 2012, as the matter involves legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government; AND negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government; AND negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967 (Update of legal proceedings, land acquisition matters and other matters that are commercially sensitive).

Moved By: Cr Hagan Seconded By: Cr Vela

Resolution Number: 20-24/0321

**OPEN SESSION** 

THAT Council move into open session, the time being 10:21am.

Moved By: Cr Holstein Seconded By: Cr Hagan

Resolution Number: 20-24/0322

**CARRIED** 

7/0

15.1 Write off of Interest Charges

**Author:** Kirsty Johnson, Coordinator Revenue Services; Dee Stewart, Acting Chief

**Financial Officer** 

**Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (d) of the Local Government Regulation, 2012, as the matter involves rating concessions.

### **Purpose:**

The purpose of this report is to seek approval to allow the write off part of the interest charged on outstanding rates and charges for Property ID 258750.

### Officer's Recommendation:

THAT the interest charged from 27 November 2019 for the amount of \$3,846.92 is written off for Property ID 258750, subject to the full outstanding rates and charges being paid in full within 14 days of being notified.

### **RESOLUTION**

THAT Council adopt a procedural motion to defer consideration of this item to a future meeting of Council, in order to allow time to obtain further information.

Moved By: Cr Wilson

Resolution Number: 20-24/0323

15.2 Objection Against Rating Category

**Author:** Kirsty Johnson, Coordinator Revenue Services; Dee Stewart, Acting Chief

Financial Officer

**Responsible Officer:** Anna Hebron, Acting Chief Executive Officer

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (d) of the Local Government Regulation, 2012, as the matter involves rating concessions.

### **Purpose:**

The purpose of this report is to seek approval to write off the amount of \$25,527.23 as part of the general rate for Property ID 126600 as a result of a rating category change due to a land use code change.

### Officer's Recommendation:

THAT Council approve to write off \$25,527.23 for Property ID 126600 due to land use code change, applied by the Department of Natural Resources and Mines.

### **RESOLUTION**

THAT Council do not approve, at this time, to write off \$25,527.23 for Property ID 126600 due to land use code change, applied by the Department of Natural Resources and Mines.

Moved By: Cr Qualischefski Seconded By: Cr Vela

Resolution Number: 20-24/0324

15.3 Insurance Liability Update - 31 March 2021

**Author:** Erin Carkeet, Governance Officer

**Responsible Officer:** Anna Hebron, Group Manager People and Business Performance

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (e) of the Local Government Regulation, 2012, as the matter involves legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

### **Purpose:**

The purpose of this report is to provide Council with an update on insurance liability matters as at 31 March 2021.

### Officer's Recommendation:

THAT Council receive and note the insurance liability update as at 31 March 2021.

### **RESOLUTION**

THAT Council receive and note the insurance liability update as at 31 March 2021.

Moved By: Cr Wilson Seconded By: Cr Holstein

**Resolution Number: 20-24/0325** 

15.4 Legal Update

**Author:** Caitlan Natalier, Coordinator Governance and Property

**Responsible Officer:** Anna Hebron, Group Manager People and Business Performance

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (e) (g) (h) of the Local Government Regulation, 2012, as the matter involves legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government; AND negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government; AND negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967 (Update of legal proceedings, land acquisition matters and other matters that are commercially sensitive).

### **Purpose:**

The purpose of this Report is to provide an update to Council in relation to a number of confidential legal and property matters.

This document is for Council's information only.

### **RESOLUTION**

THAT Council receive and note the legal update report as at 30 April 2021.

Moved By: Cr Hagan Seconded By: Cr Vela

**Resolution Number: 20-24/0326** 

CARRIED 7/0

### 16.0 MEETING CLOSED

There being no further business, the meeting closed at 10:24am