

ORDINARY MEETING OF COUNCIL

AGENDA

21 JULY 2021



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1. MEETING OPENED

2. LEAVE OF ABSENCE

No Leave Of Absence.

3. CONDOLENCES/GET WELL WISHES

| 3.1 | Condolences/Get Well Wishes |
|----------------------|--|
| Author: | Isabella Greinke, Business Support Officer |
| Responsible Officer: | Ian Church, Chief Executive Officer |

Officer's Recommendation:

THAT letters of condolence be forwarded to the families of recently deceased persons from within, or associated with, the Lockyer Valley region.

Attachments

4. DECLARATION OF ANY PRESCRIBED CONFLICT OF INTERESTS/DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS

4.1 Declaration of Prescribed Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 2 of the *Local Government Act 2009*, a councillor who has a prescribed conflict of interest in an issue to be considered at a meeting of a local government, or any of its committees must:

- (a) inform the meeting of the prescribed conflict of interest in the matter, including the following about the interest
 - i. if it arises because of a gift, loan or contract, the value of the gift, loan or contract
 - ii. if it arises because of an application or submission, the subject of the application or submission
 - iii. the name of any entity other than the councillor that has an interest in the matter
 - iv. the nature of the councillor's relationship with the entity that has an interest in a matter
 - v. details of the councillor's and any other entity's interest in the matter; and
- (b) leave the meeting room, including any area set aside for the public, and stay out of the meeting room while the matter is being discussed and voted on unless the subject councillor has written notice from the Minister to participate in the matter.

4.2 Declaration of Declarable Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 3 of the *Local Government Act 2009*, a councillor who has a declarable conflict of interest in a matter to be considered at a meeting of the local government or any of its committees must inform the meeting about the personal interest in the matter, including the following particulars about the interests:

- (a) the nature of the interests
- (b) if it arises because of the councillor's relationship with a related party:
 - i. the name of the related party to the councillor
 - ii. the nature of the relationship of the related party to the councillor
 - iii. the nature of the related party's interest in the matter
- (c) if it arises because of a gift or loan from another person to the councillor or a related party:
 - i. the name of the other person
 - ii. the nature of the relationship of the other person to the councillor or related party
 - iii. the nature of the other person's interest in the matter
 - iv. the value of the gift or loan and the date the gift or loan was made.
- (d) how the councillor intends to handle the matter i.e. leave the meeting or proposes to stay in a meeting.

5. MAYORAL MINUTE

No Mayoral Minute.

6. CONFIRMATION OF MINUTES

| 6.1 | Confirmation of Ordinary Meeting Minutes 16 June 2021 |
|----------------------|---|
| Author: | Isabella Greinke, Business Support Officer |
| Responsible Officer: | Ian Church, Chief Executive Officer |

Officer's Recommendation:

THAT the Minutes of the Ordinary Meeting of Lockyer Valley Regional Council held on Wednesday 16 June 2021 be taken as read and confirmed.

Attachments

There are no attachments for this report.

7. BUSINESS ARISING FROM MINUTES

No Business Arising from Minutes.

8. COMMITTEE REPORTS

| 8.1 | Receipt of the Unconfirmed Minutes of the Audit and Risk Management Committee held on 3 June 2021 |
|----------------------|--|
| Author: | Madonna Brennan, Risk, Audit and Corporate Planning Advisor |
| Responsible Officer: | Ian Church, Chief Executive Officer |

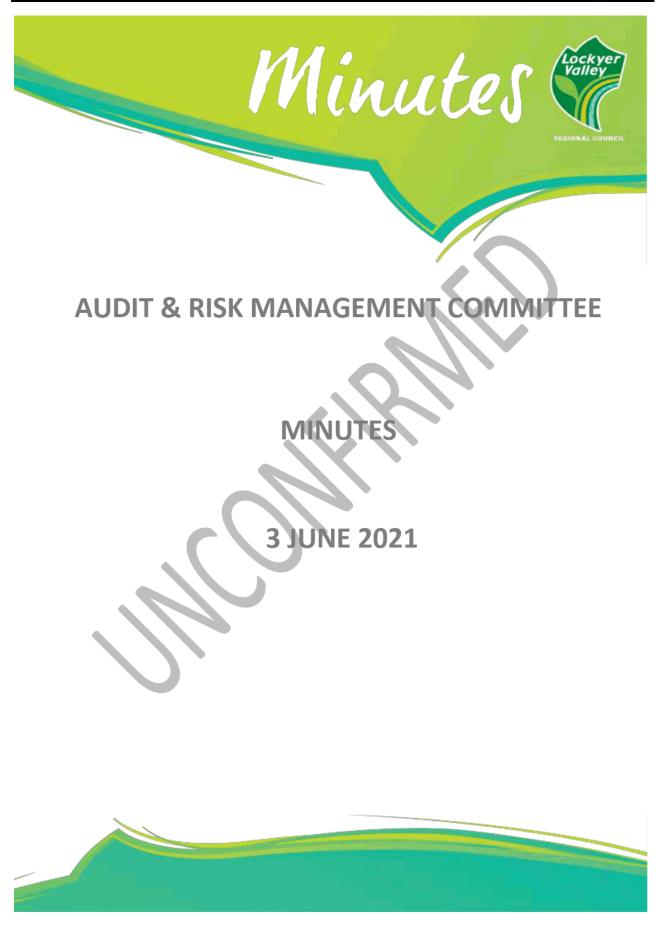
Purpose:

Officer's Recommendation:

THAT the unconfirmed Minutes of the Audit and Risk Management Committee Meeting held on 3 June 2021, as attached, be received and noted.

Attachments

1. Unconfirmed ARMC Minutes 19 Pages



AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES

3 JUNE 2021

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ATTENDANCE:

| Councillor Members | |
|-------------------------------------|---|
| • | Mayor Tanya Milligan (ex-officio, part of meeting) |
| • | Cr Jason Cook |
| • | Cr Chris Wilson |
| Independent External Members (Votir | ng) |
| • | Kerry Phillips (Chairperson) |
| • | Martin Power |
| • | Adrian Morey |
| Attendees (non-voting) | |
| • | Ian Church, Chief Executive Officer |
| • | Amanda Pugh, Group Manager Community and Regional Prosperity (part of meeting) |
| • | Madonna Brennan, Risk, Audit & Corporate Planning Advisor |
| • | Dee Stewart, Acting Chief Financial Officer |
| • | Wayne Gorrie, O'Connor Marsden & Associates (Internal Audit) |
| • | Junaide Latif, William Buck (External Audit) |
| • | Sabrina Franks, Queensland Audit Office |
| • | Bella Greinke, Business Support Officer (Secretariat) |
| • | Christie Murray, Coordinator Knowledge Mangement and Business Improvement |
| • | Tania Skopp, Assets Accountant |
| • | Stephen Hart, Senior Advisor Advocacy (part of meeting) |
| • | Caitlan Natalier, Coordinator Governance and Property |
| | (part of meeting). |
| • | Brooklyn Karrasch (Student – Lockyer District High School) |
| | |

1. MEETING OPENED

The meeting commenced at 10:04am.

2. APOLOGIES

There were no apologies for the meeting.

3. DECLARATION OF ANY MATERIAL PERSONAL INTERESTS/CONFLICTS OF INTEREST BY MEMBERS

3.1 Declaration of Prescribed Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 2 of the Local Government Act 2009, a member who has a prescribed conflict of interest in an issue to be considered at a meeting of a local government, or any of its committees must:

- (a) inform the meeting of the prescribed conflict of interest in the matter, including the following about the interest
 - i. if it arises because of a gift, loan or contract, the value of the gift, loan or contract
 - ii. if it arises because of an application or submission, the subject of the application or submission
 - iii. the name of any entity other than the member that has an interest in the matter
 - iv. the nature of the member's relationship with the entity that has an interest in a matter
 - v. details of the member's and any other entity's interest in the matter; and
- (b) leave the meeting room, including any area set aside for the public, and stay out of the meeting room while the matter is being discussed and voted on unless the subject member has written notice from the Minister to participate in the matter.

3.2 Declaration of Declarable Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 3 of the *Local Government Act 2009*, a member who has a declarable conflict of interest in a matter to be considered at a meeting of the local government or any of its committees must inform the meeting about the personal interest in the matter, including the following particulars about the interests:

(a) the nature of the interests

ii.

- (b) if it arises because of the member's relationship with a related party:
 - the name of the related party to the member
 - the nature of the relationship of the related party to the member
 - iii. the nature of the related party's interest in the matter

(c) if it arises because of a gift or loan from another person to the member or a related party:

- i. the name of the other person
- ii. the nature of the relationship of the other person to the member or related party
- iii. the nature of the other person's interest in the matter
- iv. the value of the gift or loan and the date the gift or loan was made.
- (d) how the member intends to handle the matter i.e. leave the meeting or proposes to stay in a meeting.

No declarations by members were made at this time.

| MEETING MINUTES | EMENT COMMITTEE | 3 JUNE 2021 |
|--|---|-----------------------|
| 4. CONFIRMATION | OF MINUTES | |
| 4.1 | Confirmation of Audit and Risk Management Committ March 2021 | tee Meeting Minutes 4 |
| Author: Responsible Officer: | Ian Church, Chief Executive Officer Ian Church, Chief Executive Officer | |
| Officer's Recommenda | ation: | |
| | Audit and Risk Management Committee Meeting held c | on Thursday 4 March |
| THAT the Minutes of A | Audit and Risk Management Committee Meeting held c | on Thursday 4 March |
| THAT the Minutes of A | Audit and Risk Management Committee Meeting held c | on Thursday 4 March |
| THAT the Minutes of A 2021 be taken as read RESOLUTION THAT the amended M | Audit and Risk Management Committee Meeting held c | |
| THAT the Minutes of A 2021 be taken as read RESOLUTION THAT the amended M Thursday 4 March 202 | Audit and Risk Management Committee Meeting held of and confirmed. inutes of the Audit and Risk Management Committee N 1 be taken as read and confirmed. | |

Key Discussion Highlights from the Meeting Independent Member, Martin Power, briefly detailed amendments required to the discussion points included in the Minutes of the meeting held on Thursday 4 March 2021. These amendments were provided to the Secretariat and changes made to the unconfirmed Minutes. The amended Minutes of the meeting held on 4 March 2021 were distributed via email to Committee Members on Wednesday 2 June 2021.

BUSINESS ARISING FROM MINUTES 5.

. No business arising from minutes.

| AUDIT & RISK MANAGEN MEETING MINUTES | IENT COMMITTEE | 3 JUNE 2 |
|--|---|---------------------------|
| 6. AUDIT COMMITTEE | REPORTS | |
| 6.1 | Chief Executive Officer's Report | |
| Author: | Ian Church, Chief Executive Officer | |
| Responsible Officer: | Ian Church, Chief Executive Officer | |
| Summary: | | |
| The purpose of this report i Committee. | s to provide an update on matters relevant to the A | udit and Risk Management |
| Officer's Recommendation | 1 | |
| THAT the Audit and Risl Report. | Management Committee receive and note th | e Chief Executive Officer |
| | | |
| RESOLUTION | | |
| THAT the Audit and Risl Report. | Management Committee receive and note th | e Chief Executive Officer |
| Moved By: Cr Wi | lson Seconded By: Resolution Number: ARMC/0198 | AM Morey |
| | CARDIED | |
| | CARRIED | |

Mayor Tanya Milligan arrived at 10:12am during the discussion of this item and was welcomed by the Chair at 10:24am at the conclusion of discussion of this item.

Key Discussion Highlights from the Meeting

Legal Status Update

Council's Coordinator Governance and Property highlighted to the Committee key points of interest captured in the legal status update, including the 12 Howard Court and Nichols Construction Pty Ltd matters, and also advised of receipt of a new native title claim.

Independent Member, Martin Power, sought a status update on the settlement of the compensation agreement for Fairways Park, noting the end of financial year is approaching and the associated requirement for it to be listed as a liability on the financial statements. The Committee was informed that a verbal agreement had been made however no money had been exchanged as Council is awaiting the completion of a signed agreement. Council's Coordinator Governance and Property anticipated that matters should be finalised by the end of the financial year.

Inland Rail

Independent Member, Adrian Morey, enquired on a number of matters relating to Inland Rail. In particular if any issue had been identified as a result of the review of the Environmental Impact Statement (EIS) and how

AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES 3 JUNE 2021

the review was being funded as to whether or not external funding had been received. The Chief Executive Officer responded and advised no external funding had been received, however a budget amendment was made by Council in May to engage specialised consultants to conduct the review of the Environmental Impact Statement on Council's behalf. The Chief Executive Officer suggested to the Committee for Council's Senior Advisor Advocacy to attend the meeting to provide an update on the Inland Rail Project. The Committee agreed for this to be revisited in General Business.

Council Grant Funding

Concerns were highlighted by Independent Member, Adrian Morey, in relation to Council's grant funding received from State and Federal Government and if not delivering projects on time posed a risk to Council. The Chief Executive Officer explained that Council has requested extensions of time for the programs affected and these have been granted. Adrian Morey raised that one funding application for \$35,000 was unsuccessful and questioned whether Council had thresholds in place to determine whether there was an overall advantage in applying for funds of this size/nature. The Committee was informed that Council has previously considered implementing an internal threshold, however determined it to be unnecessary. The Chief Executive Officer stated this can be revisited with the Councillors.

Independent Member, Martin Power, highlighted to the Committee that a number of grants will still be ongoing at the end of the 2020/2021 financial year. Council's Acting Chief Financial Officer explained the grants in question will be reviewed at the end of the financial year and the liability assessed.

Martin Power also enquired on the recent debt refinancing offer made to Council by Queensland Treasury Corporate (QTC) as to whether or not this offer was taken up by Council. It was confirmed the offer was considered by Council but deemed not financially attractive and therefore not accepted.

Cyber Security Update

Independent Member Martin Power sought clarification on the result of the cyber security penetration testing conducted in May. The Chief Executive Officer informed no high or medium issues were discovered and the full report will be distributed once obtained or possibly included in the Agenda for the August meeting.

Clarification was sought on the delay in implementing the Information Security Management System (ISMS) and the potential risks involved, by Independent Member, Adrian Morey. Through the Chief Executive Officer, Council's Manager Information Communication Technology Graham Cray, clarified that the project has been temporarily placed on hold to conduct further consultation with staff in an attempt to minimise productivity loss. The project is set to continue from 1 July 2021 and aimed be implemented by the next meeting of the Committee and a status update will be included in the August Agenda. It was also confirmed for the Committee's benefit the delays to the multi-factor authentication was in relation to identifying the right level of authentication for the business without it becoming an impediment to the end user.

Lockyer Valley and Somerset Water Collaborative

Council's External Auditor enquired as to whether the establishment of the water collaborative entity had occurred and highlighted the notification requirements as a result of this establishment. The Chief Executive Officer advised it was not yet established and noted the requirements provided.

The Chair informed the Committee that Mayor Tanya Milligan is likely to become a board member of the emerging establishment of the water collaborative entity and recommended the Mayor undertake an Australian Institute of Company Directors (AICD) course in preparation.

| AUDIT & RISK MANAG MEETING MINUTES | EMENT COMM | IITTEE | 3 JUNE 2021 |
|---|----------------------|--|-----------------------------|
| 6.2 | Review o Stateme | of Lockyer Valley Regional Council D ents | raft Proforma Financial |
| Author: Responsible Officer: | | wart, Acting Chief Financial Officer ch, Chief Executive Officer | |
| Summary: | | | |
| | - | the Audit and Risk Management Com ial year and the Financial Statement M | |
| Council Draft Proform And further; THAT any feedback or | a Financial Standard | ent Committee receive and note catements and Maturity Model. oforma Financial Statements and se of business Monday 5 July 202 | Maturity Model be provided |
| | | | |
| RESOLUTION | | | |
| | - | ent Committee receive and note atements and Maturity Model. | the Lockyer Valley Regional |
| Moved By: M P | ower Res | Seconded By: solution Number: ARMC/0199 | AM Morey |
| | | CARRIED | |
| | | 5/0 | |

Key Discussion Highlights from the Meeting

Council's Acting Chief Financial Officer highlighted to the Committee key points of interest of the draft proforma financial statements and maturity model. Including advice that the actuals for 2020-21 (to 30 April) had been captured in the draft statements; there were no significant changes to the accounting standards for this financial year and the class change on the asset Property, Plant and Equipment. Key points of interest were also highlighted by the Acting Chief Financial Officer to the Committee on Council's results from the maturity self-assessment.

The Chair commended the Finance team on the timeliness of preparing the draft proforma statements for their inclusion in the Agenda. The Chair advised that in Note 6 of the statements the employee actuals identified for this year are the same figures as 2020. The Chair queried if the increase in the figures in Note 9 was the result of one significant asset change or a high volume of asset turnover. The Chair also acknowledged these figures could change further at 30 June 2021 and recommended further detail be provided in the Note on the composition of the figure. It was also recommended by the Chair that further commentary be included in Note 15 as figures weren't accurate and recommended to pay particular attention to this at year end. The Chair further recommended including explanatory information on the new drainage class in Note 16.

AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES

3 JUNE 2021

The Chair also requested for inclusion in future draft proforma statements presented to the Committee, up to date commentary on the Legal claims (Note 25 Contingent liabilities), in line with the legal status update which is provided to the Committee as part of the Chief Executive Officers Report.

Independent Member Martin Power provided a marked up copy of the draft proforma statements to the Acting Chief Financial Officer to assist with required amendments. Martin highlighted to the Committee his suggested recommendations including transferring the revaluation reserve of the drainage class.

With regards to the Maturity Model Self-Assessment, Independent Member Martin Power sought clarification on whether or not there were differences between the benchmarking results captured in this report and the briefing papers captured in the External Update Report on the Resolution of Financial Reporting Matters. External Auditor, Junaide Latif confirmed that the result was consistent. Martin noted that the asset revaluation reserve impacts would need to be analysed in relation to introduction of new asset category.

Independent Member Adrian Morey enquired in relation to the accuracy of the percentages captured for Council's financial sustainability measures. The Acting Chief Financial Officer confirmed that these figures were not accurate and will be updated come 30 June, once all data has been analysed for accuracy.

| 6.3 | Revaluation of Non-Current Assets 2020-21 |
|---------------------|---|
| | |
| Author: | Dee Stewart, Acting Chief Financial Officer |
| Responsible Officer | Ian Church, Chief Executive Officer |

Summary:

As part of the accounting processes for the preparation of the 2020-21 financial statements, Council has conducted independent revaluations on its Land, Waste, Artwork and Infrastructure Asset Classes.

The 2021 revaluation process has resulted in a decrease in the fair value for land of approximately \$15,200,000 and a decrease in the fair value of Council's infrastructure assets of approximately \$6,700,000 which is predominately made up from a decrease of \$3,800,000 in bridges and \$2,600,000 in stormwater pipes.

Officer's Recommendation

THAT the Audit and Risk Management Committee receive and note the report on revaluation of non-current assets 2020-2021.

RESOLUTION

THAT the Audit and Risk Management Committee receive and note the report on revaluation of non-current assets 2020-2021.

| Moved By: | M Power | Seconded By: Resolution Number: ARMC/0200 | Cr Cook | |
|-----------|---------|--|---------|--|
| | | CARRIED 5/0 | | |

AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES

3 JUNE 2021

Key Discussion Highlights from the Meeting

Council's Acting Chief Financial Officer provided a summary to the Committee of the key points of interest in relation the revaluation of Council's non-current assets for the 2020-21 financial year. Including the reasoning for the splitting of the roads and drainage class into transport and drainage classes and the differences received in the land valuations.

The key point of discussion by the Committee was the significant change in the land valuations from previous years. The Committee acknowledged that new specialised land valuers, who are familiar with the region were engaged by Council to complete the current year land valuations. Therefore, a difference was not unexpected for this reason along with improved data being provided to the new Valuers.

However, the decrease of \$15 million was still of concern of the Committee Members. In particular, the significant variation in the valuation of the investment property at 3 Hawck Street, Gatton. Council's Group Manager, Community and Regional Prosperity attended the meeting to provide the Committee with development information on 3 Hawck Street, Gatton to see if this had any bearing on the valuation. It was suggested by Council's external auditor to contact the previous year's Valuer to seek further input on how they conducted their land valuations and in particular, considerations taken on flooding impacts. Further enquiries will be made of the current Valuer regarding the valuation attributed to the property.

The Chair raised that the \$20.3 million balance held in the Asset Revaluation Reserve for the land asset class should have flagged a possible issue with the value of the land assets as this represents a sizeable change in the land valuations in previous financial years.

| AUDIT & RISK MANAGEMENT COMMITTEE | 3 JUNE 2021 |
|-----------------------------------|-------------|
| MEETING MINUTES | |

| 6.4 | External Audit Update Including the 2021 Audit Interim Report |
|---------|---|
| Author: | Dee Stewart, Acting Chief Financial Officer |

| Author | Dee Stewart, Acting Chief Financial Office |
|----------------------|--|
| Responsible Officer: | Ian Church, Chief Executive Officer |
| | |

Summary:

The attached report provides an update on the activities of Council's External Auditor, including the 2021 Audit Interim Report.

Officer's Recommendation

THAT the Audit and Risk Management Committee receive and note the External Audit Update including the 2021 Audit Interim Report. And further;

THAT 21IR-1 Purchase Order Amendment be included in Council's Audit Register for action and future progress reporting to the Committee.

RESOLUTION

THAT the Audit and Risk Management Committee receive and note the External Audit Update including the 2021 Audit Interim Report.

And further;

THAT 21IR-1 Purchase Order Amendment be included in Council's Audit Register for action and future progress reporting to the Committee.

| Moved By: | Cr Wilson | Seconded By: Resolution Number: ARMC/0201 | Cr Cook |
|-----------|-----------|--|---------|
| | | CARRIED 5/0 | |

Key Discussion Highlights from the Meeting

External Auditor, Junaide Latif of William Buck, with the assistance of Sabrina Franks, Queensland Audit Office, highlighted the key updates in the audit briefing paper presented to the Committee.

Independent Member, Martin Power, recalled his question raised at the previous meeting to confirm whether or not Council had completed the self-assessment on the recommendations made from QAO's Managing Cyber Security Risks Audit. The Committee was informed that while this has not yet occurred, the ICT branch are currently developing a cyber security framework, with the self-assessment being one of the next focuses. Once the self-assessment has been completed, the results will be shared with the Committee for review.

Discussions were held by the Committee in relation to the system issue experienced by Council which resulted in a significant deficiency being identified in the 2021 Audit Interim Report. The Chair stated that she was aware this issue was not unique to Council as it has been experienced at other Councils and although raised with the supplier the issue has not been fixed. A request was made to the Queensland Audit Office

AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES 3 JUNE 2021

representative on whether or not this issue can be raised directly with the supplier at an audit level.

| 6.5 | Risk Management Progress Report |
|--|---|
| Author: Responsible Officer: | Madonna Brennan, Risk, Audit and Corporate Planning Advisor Anna Hebron, Group Manager People and Business Performance |
| Summary: | |
| The purpose of this report is to progress of Council's risk mana | o provide the Audit and Risk Management Committee with an update on the agement function. |
| Officer's Recommendation | |
| THAT the Audit and Risk N Update. | /lanagement Committee receive and note the Risk Management |
| | |
| RESOLUTION | |
| THAT the Audit and Risk N Update. | Nanagement Committee receive and note the Risk Management |
| Moved By: Cr Cook | Seconded By: Cr Wilson |

| Moved By: | Cr Cook | Seconded By: Resolution Number: ARMC/0202 | Cr Wilson | |
|-----------|---------|--|-----------|--|
| | | CARRIED | | |
| | | 5/0 | | |

Key Discussion Highlights from the Meeting

Council's Audit, Risk and Corporate Planning Advisor gave a brief overview of Council's Risk Management Progress Report. Independent Member, Adrian Morey, commended Council's receipt of the LGAQ 2020 Risk Excellence Award and agreed that educating staff was an appropriate use of the funding received.

Further clarification was sought by Independent Member, Martin Power, on the concept of the 'Force Field Analysis'. Audit, Risk and Corporate Planning Advisor, Madonna Brennan, elaborated that the concept is to assist in improving risk maturity within the organisation and to embed risk as a standard process.

| 6.6 | Internal Audit Progress Report | |
|--|--------------------------------|-------------|
| AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES | | 3 JUNE 2021 |

| Author: | Madonna Brennan, Risk, Audit and Corporate Planning Advisor |
|----------------------|---|
| Responsible Officer: | Anna Hebron, Group Manager People and Business Performance |

Summary:

The purpose of this report is to present the Audit and Risk Management Committee with an update on internal audit activity which has occurred since the previous meeting of the Committee held on 4 March 2021 and to endorse the revised three-year Internal Audit Plan in preparation for the 2021-22 financial year.

Officer's Recommendation

THAT the Audit and Risk Management Committee receive and note the Internal Audit Update. Further;

THAT the Audit and Risk Management Committee accept the Report on Payroll and Vendor Data Analytics provided by O'Connor Marsden and Associates and the inclusion of the agreed management action summaries in Council's Audit Register for action and future progress reporting.

And further;

THAT the Audit and Risk Management Committee endorse Council's revised three-year Internal Audit Plan.

RESOLUTION

THAT the Audit and Risk Management Committee receive and note the Internal Audit Update. Further;

THAT the Audit and Risk Management Committee accept the Report on Payroll and Vendor Data Analytics provided by O'Connor Marsden and Associates and the inclusion of the agreed management action summaries in Council's Audit Register for action and future progress reporting.

And further;

THAT the Audit and Risk Management Committee endorse Council's revised three-year Internal Audit Plan.

| Moved By: | AM Morey | Seconded By: Resolution Number: ARMC/0203 | M Power |
|-----------|----------|--|---------|
| | | CARRIED | |

5/0

Cr J Cook left the meeting at 11:57am during the discussion of this item and returned to the meeting at 12:05pm.

AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES 3 JUNE 2021

Key Discussion Highlights from the Meeting

Payroll and Vendor Data Analytics

O'Connor Marsden & Associates Internal Auditor, Wayne Gorrie, provided the Committee with an overview of the report from the Payroll and Vendor Data Analytics Review.

Independent Member, Adrian Morey, commented that although there is a suggestion made in the Payroll and Vendor Data Analytics report regarding developing routines to replicate TechnologyOne, this is not a formal recommendation. Council's Risk, Audit and Corporate Planning Officer advised that it is yet to be determined by management on what the most appropriate software tool will be to conduct its data analytics. When queried about their data collation process, Wayne Gorrie explained that their process consisted of extracting data from Council's Technology One database and manipulating it using Microsoft Excel; a program competent enough for the generic data compiled from one source.

Suggestion was made by Independent Member, Martin Power, for Council to undertake a data analytics report each quarter to allow ongoing monitoring. The Chair agreed with this and stated that an expectation going forward is that this analysis should be conducted more frequently, suggesting up to three times a year. The Chair highlighted that both Procurement and Rating are two areas where additional monitoring is justifiable.

Independent Member, Martin Power, commented on the potential cultural issues within Council around nonissue of purchase orders. It was discussed that once all procurement processes are fully implemented, O'Connor Marsden & Associates would be able to work with Council to identify any outstanding issues.

Internal Audit Plan

Discussion was held on the revised three-year Internal Audit Plan. Wayne Gorrie, Internal Auditor, explained that when planning internal audits, key issues within Council are evaluated and specific time for attending Audit and Risk Management Committee meetings and forward planning is allocated. Independent Member, Martin Power, noted that while the plan is being endorsed by the Committee now, allocation hadn't been made for planning in year 3. The Chair agreed with this comment.

The exclusion of Work Health and Safety in the Internal Audit Plan was observed by Independent Member, Adrian Morey. It was explained that Work Health and Safety is not currently considered in the Internal Audit Plan as Council's Work Health and Safety team engaged Equal Assurance to undertake an audit in June 2020, for which progress is updated to the Committee in the Chief Executive Officers report. There is an intention that once all actions from the Work Health and Safety audit have been rectified, a review may be undertaken on how work health and safety (Council's SafePlan) is applied in the organisation.

Independent Member, Adrian Morey, asked about the status of the Workforce Plan. The Chief Executive Officer stated that the last completed plan is now out of date and the development of a new plan and strategy are operational goals for 2021/2022.

| AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES | | 3 JUNE 2021 |
|--|--------------------------------|-------------|
| 6.7 | Audit Register Progress Update | |

| Author: | Madonna Brennan, Risk, Audit and Corporate Planning Advisor |
|----------------------|---|
| Responsible Officer: | Anna Hebron, Group Manager People and Business Performance |

Summary:

This report provides the Audit and Risk Management Committee (the Committee) with an update on the action taken in relation to previous audit recommendations identified in Council's Audit Register.

Officer's Recommendation

THAT the Audit and Risk Management Committee receive and note the progress update on Council's Audit Register.

And further

THAT the Audit and Risk Management Committee accept items numbered 19IATCR2.3, 19IATCR3.1, 19IATCR4.1, 20IAPMP2.2.1, 20IAPMP2.3.1, 20IAPMP2.4.1, 20IAPMP2.5.1, 20IAPMP2.7.1, 20IAPMP2.8.1, 20IAPMP2.10.1, 19EACR-1 and 20CR-2.

RESOLUTION

THAT the Audit and Risk Management Committee receive and note the progress update on Council's Audit Register.

And further

THAT the Audit and Risk Management Committee accept items numbered 19IATCR2.3, 19IATCR3.1, 19IATCR4.1, 20IAPMP2.2.1, 20IAPMP2.3.1, 20IAPMP2.4.1, 20IAPMP2.5.1, 20IAPMP2.7.1, 20IAPMP2.8.1, 20IAPMP2.10.1, 19EACR-1 and 20CR-2 are completed and can be archived from the active Audit Register.

| Moved By: | Cr Cook | Seconded By: Resolution Number: ARMC/0204 | Cr Wilson |
|-----------|---------|--|-----------|
| | | CARRIED 5/0 | |

Key Discussion Highlights from the Meeting

Council's Audit, Risk and Corporate Planning Advisor, gave an update on Council's Audit Register including identifying that 12 recommendations were completed for the Committee's endorsement.

A query was raised by Independent Member, Martin Power, as to how items on the Audit Register are verified as completed. Council's Risk, Audit and Corporate Planning Officer informed the Committee that a decision had been made and accepted by the Committee that verification would sit with the Audit, Risk and Corporate Planning Advisor. Noting that If there is any potential conflict or doubt that could arise from verification, it would be referred to O'Connor Marsden & Associates to verify the action. Council's contracted Internal Audit representative, Wayne Gorrie, stated that O'Connor Marsden & Associates are confident in the current process. Martin Power agreed that this is a reasonable approach.

AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES

3 JUNE 2021

Comments were made by Independent Member, Adrian Morey, in relation to a Project Management Framework training program, in that the program seems to be less intense/regimented than it previously was. The Committee was informed that this is primarily due to resourcing issues and management have determined a more targeted approach to be more suitable, as opposed to the entire organisation.

Adrian Morey, Independent Member, raised the concern that Council does not have one central project register. The Committee was informed that the Project Management Steering Group had previously considered this approach however it was determined there was minimal benefit in creating a centralised register and that each area would be responsible for coordinating their own projects list.

The topic of legislative compliance was raised by Independent Member, Adrian Morey, as to why management of this process is by way of manual spreadsheet. Council's Audit, Risk and Corporate Planning Advisor advised that this is currently the most suitable option for Council to develop this process at this stage. It was further added that issues faced with managing legislative compliance was a common issue across most local governments within Queensland. The Chair, Kerry Phillips, confirmed this also and advised she was happy to supply Council with suitable contact to consult with in relation to managing legislative compliance. Independent Member, Adrian Morey added he thought the Local Government Association of Queensland (LGAQ) have developed a program to manage legislative compliance. The Chair advised the program provided by LGAQ is complex and labour intensive.

| 7. ITEMS FOR INFOR | MATION |
|--|--|
| 7.1 | Financial Performance Report |
| Author: Responsible Officer: | Dee Stewart, Acting Chief Financial Officer Ian Church, Chief Executive Officer |
| Summary: | |
| performance against budg | idit and Risk Management Committee with the summary of Council's financial et for the financial year to 30 April 2021 and the budget review for the period as ng the amended Long-Term Financial Forecast. |
| Officer's Recommendati | n |
| | |
| THAT the Audit and Ri | k Management Committee receive and note the Financial Performance |
| | |
| information report. | |
| | |
| | |
| | |
| RESOLUTION | |
| RESOLUTION | |
| | k Management Committee receive and note the Financial Performance |
| THAT the Audit and Ri | k Management Committee receive and note the Financial Performance |
| | k Management Committee receive and note the Financial Performance |
| THAT the Audit and Ri information report. | |
| THAT the Audit and Ri information report. | ower Seconded By: AM Morey |
| THAT the Audit and Ri information report. | |
| THAT the Audit and Ri information report. | ower Seconded By: AM Morey Resolution Number: ARMC/0205 |
| THAT the Audit and Ri information report. | ower Seconded By: AM Morey Resolution Number: ARMC/0205 CARRIED |
| THAT the Audit and Ri information report. | ower Seconded By: AM Morey Resolution Number: ARMC/0205 |
| THAT the Audit and Ri information report. Moved By: M P | ower Seconded By: AM Morey Resolution Number: ARMC/0205 CARRIED 5/0 |
| THAT the Audit and Ri information report. Moved By: M P Key Discussion Highlights | ower Seconded By: AM Morey Resolution Number: ARMC/0205 CARRIED 5/0 |
| THAT the Audit and Ri information report. Moved By: M P Key Discussion Highlights | ower Seconded By: AM Morey Resolution Number: ARMC/0205 CARRIED 5/0 |
| THAT the Audit and Ri information report. Moved By: M P Key Discussion Highlights | ower Seconded By: AM Morey Resolution Number: ARMC/0205 CARRIED 5/0 |
| THAT the Audit and Ri information report. Moved By: M P Key Discussion Highlights | ower Seconded By: AM Morey Resolution Number: ARMC/0205 CARRIED 5/0 |
| THAT the Audit and Ri information report. Moved By: M P Key Discussion Highlights | ower Seconded By: AM Morey Resolution Number: ARMC/0205 CARRIED 5/0 |

| AUDIT & RISK MANAGE MEETING MINUTES | MENT COMMITTEE | 3 JUNE 2021 |
|--|---|-----------------------|
| 7.2 | Committee Minutes Action Item Update | |
| Author: Responsible Officer: | Madonna Brennan, Risk, Audit and Corporate Anna Hebron, Group Manager People and Bu | 0 |
| Summary: | | |
| | s to provide the Audit and Risk Management Com ns arising from the resolutions made by the Audit ay 2021. | |
| Officer's Recommendation | n | |
| | k Management Committee receive and note attached to this report. | the Committee Minutes |
| | | |
| RESOLUTION | | |
| | k Management Committee receive and note attached to this report. | the Committee Minutes |
| Moved By: Cr W | llson Seconded By: Resolution Number: ARMC/0206 | Cr Cook |
| | CARRIED 5/0 | |

Cr J Cook left the meeting at 12:34pm, during the discussion of this item.

Key Discussion Highlights from the Meeting

Council's Audit, Risk and Corporate Planning Advisor provided the Committee with an overview of the feedback on the outstanding action items from the resolutions made by the Committee. There were no discussion points or further questions.

AUDIT & RISK MANAGEMENT COMMITTEE MEETING MINUTES 3 JUNE 2021

8. GENERAL BUSINESS

Cr Cook returned to the meeting during the discussion of this item.

Inland Rail

Council's Senior Advisor Advocacy provided an update to the Committee on the status of Inland Rail. Stephen Hart detailed that the Environmental Impact Statement (EIS) for the Helidon to Calvert Project (H2C) has been released by Australian Rail Track Corporation (ARTC) and there is currently an opportunity for community members and Council to provide a submission on the EIS. Several major impacts have already been identified in relation to the Inland Rail project such as noise, visual amenity, traffic/congestion, flooding, air quality and loss of connectivity for communities.

In relation to noise concerns, Independent Member, Adrian Morey, asked if any controls are being implemented. Stephen Hart informed the Committee that ARTC have used a higher decibel level than Council as a benchmark for noise impacts and thus do not believe that the noise impacts will be significant.

The Committee was also informed construction has begun in southern states and is due to begin in the Lockyer Valley Region in approximately 2023.

The Chair queried if Council has engaged with other stakeholders regarding their concerns. The Senior Advisor Advocacy confirmed that Council has engaged with other local governments affected.

Regarding community support, the Chair asked if there is opportunity for Council to assist the community in providing feedback to ARTC. It was advised that Council had considered this, but resourcing proved to be an issue. The Chair suggested perhaps a response template to the community might be feasible by Council. Council's Senior Advisor Advocacy informed the Committee that there are available resources on the ARTC website suitable for this and any enquiries received have been directed that way.

9. AUDIT AND RISK MANAGEMENT COMMITTEE MEMBERS ONLY SESSION WITH INTERNAL AND EXTERNAL AUDIT

Committee members held two closed session discussions. The initial session with internal and external auditors, a representative from the Queensland Audit Office and the Chief Executive Officer. The second session being the internal and external auditors and Committee members. Committee Advisors left the meeting prior to the commencement of these sessions.

10. MEETING CLOSED

There being no further business, the meeting closed at 1:15pm.

| 8.2 | Receipt of the Minutes of the Lake Apex Community Advisory Committee Meeting - 9 March 2021 |
|----------------------|--|
| Date: | 15 June 2021 |
| Author: | Sara Rozynski, Personal Assistant to the Group Manager Infrastructure |
| Responsible Officer: | Dan McPherson, Acting Group Manager Infrastructure |

Officer's Recommendation:

THAT the unconfirmed minutes of the Lake Apex Community Advisory Committee meeting held on 9 March 2021, as attached, be received and noted.

Attachments

1. Lake Apex Community Advisory Committee Meeting Minutes - March 2021 3 Pages



| MEETING: | Lake Apex Community Advisory Committee (LACAC) Meeting |
|----------------------|--|
| | |
| TIME OF MEETING: | 2:30pm to 3:30pm |
| DATE OF MEETING: | 9 March 2021 |
| LOCATION OF MEETING: | Stubbersfield Room A and B, 26 Railway Street, Gatton |
| CHAIRPERSON: | Cr Janice Holstein |
| MINUTES: | Sara Rozynski |
| ATTENDANCE | |

I ENDANCE

| PRESENT | | | |
|--|---|------------------|---|
| Name | Position Title | Name | Position Title |
| Cr Janice Holstein | Councillor – LVRC | Cr Michael Hagan | Councillor - LVRC |
| Brendan Sippel | Manager Community Facilities | Kate Burns | Senior Environmental Planner |
| Di Lewin | Friends of Lake Apex | Graham Voss | Lights on the Hill |
| Barry Hoffmann | Gatton and District Historical Society Inc | Kim Calio | Manager Planning Environment and Regulatory Services |
| Sara Rozynski (<i>Minute-taker</i>) | Personal Assistant to Group Manager Infrastructure | | |



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|--|---|--|--|--|---|--|---|---|--|---|---------------------------|
| | (All) | General business | | Proposed amphitheatre / stage | Lake Apex youth node update | 2021-22 Budget submissions | Erosion in park above Dry Rainforest Arboretum - Suggestions | Outstanding Actions | Confirmation of previous minutes (Chair) | Apologies if Applicable (Chair) | DESCRIPTION |
| FOLA – young men have been seen on the dry Lake which seems to be a meeting place. There are also some peculiar items such as hat stands being placed in the Lake. The Lockyer Valley District | Janice – propose Gatton Village Markets to be added to the Committee. Moved by Cr Hagan seconded by Bill Beckman. Send letter to community group. Amendment will need to be made to the Terms of Reference. | Clean up Australia Day - FOLA participated, they found a trailer of rubbish including 8 car tyres, wine bottles many of which were broken on the southern end of park. | Billy Cart Derby has been approved to occur on 2 May 2021. | Design for amphitheatre in 2021/22 budget bid. Positive feedback from the community regarding having events in the area. The proposed structure includes a roofed area with stage with permeant lighting. Further to this Council need to look into undergrown sprinkler system to help with grass growth in that area to avoid bare grass and mud. Concept design to be run past committee. | Brendan provided an update to the committee | Brendan provided an overview of the 2021/22 budget submissions include the sealed entrance to the skate park / dog park. | To assist with erosion and stop slit from entering the eastern side of the arboretum, planting on the path above the eastern side of arboretum could be undertaken to help with soil erosion. Brendan to meet with Di on site to discuss further. | Refer to the outstanding actions items document ECM 3161961 | Minutes from 02/12/2020 ECM 4056052. Moved by Cr Hagan and seconded Di Lewin | Tara Stone, Beth Clark, Bill Beckman, Renee Sternberg | RECORD MATTERS FOR ACTION |
| Brendan | Brendan | NA | NA | Brendan | NA | NA | Brendan / Di | NA | Sara | NA | RESPONSIBLE OFFICER |
| | | | | | | | | | | | BY WHEN |

| ITEM | DESCRIPTION | RECORD MATTERS FOR ACTION | RESPONSIBLE BY OFFICER WHEI | BY WHEN |
|------------------------|-------------|--|--------------------------------|------------|
| | | Highschool was notified of the men as requested. Brendan to undertake site visit to investigate the items left behind by the men. | | |
| | | Barry Hoffman – Water is still pooling in the section previously spoken about. Brendan to investigate further. | Brendan | |
| Documents Tabled: NA | | | | |
| Meeting onened: 2 30pm | | | | |

Meeting opened: 2.30pm Meeting closed: 3:00pm

Next meeting: 29 June 2021 – 2pm to 3pm

| 8.3 | Receipt of the Minutes of the Lockyer Valley Traffic Safety Working Group Meeting - 23 June 2021 |
|----------------------|---|
| Date: | 14 July 2021 |
| Author: | Sara Rozynski, Personal Assistant to the Group Manager Infrastructure |
| Responsible Officer: | Dan McPherson, Acting Group Manager Infrastructure |

Officer's Recommendation:

THAT the unconfirmed minutes of the Lockyer Valley Traffic Safety Working Group meeting held on 23 June 2021, as attached, be received and noted.

Attachments

1. Lockyer Valley Traffic Safety Working Group - Minutes 23 June 2021 5 Pages



| TIME OF MEETING: 2.00pm to 4.00pm |
|---|
| DATE OF MEETING: 23 June 2021 |
| LOCATION OF MEETING: Stubbersfield Room A and B |
| CHAIRPERSON: Howard Marshall |
| |

| PRESENT | | | |
|--------------------|------------------------------|----------------------------|-----------------|
| LVRC | QPS | TN | TMR |
| Cr Janice Holstein | Rowland Browne | Michael Timmer (Translink) | Elizabeth Vince |
| Howard Marshall | Glen Thomas – arrived 2.22pm | David Willis | Chris Arama |
| | Regan Draheim | | |
| | | | |
| APOLOGIES | | | |
| | | Dereck Sanderson | |
| | | | |



ECM ID:

| | | | RESPONSIBLE |
|-------------|---|--|------------------------------------|
| DATE RAISED | DESCRIPTION | RECORD MATTERS FOR ACTION | OFFICER |
| 23/06/2021 | Apologies if Applicable | Apologies – Dereck Sanderson | |
| 23/06/2021 | Outstanding Actions ECM <u>3814317</u> | Refer to the outstanding actions items document | All to note |
| | | Laidley – 56 reported crashes in total. 24 injury, 32 non-injury and 0 hit and run, 0 fatal traffic crash – dates from 01/01/2021 to 22/06/2021. 4 injury incidents occurred on Warrego Highway Multiple injury crash Lake Clarendon Road and Walhuben Road. No engineering issues involved with the accidents. | All to note. |
| 23/06/2021 | Traffic Incidents Lockyer Valley Region | Helidon – 17 reported crashes in total from 21/10/2020 to 09/02/2021. 10 injury, 1 non-injury, 1 hit and run. (12 crashes between 10/02/2021 and 23/06/2021). Kensington Rd/ Toowoomba Connection Rd, Withcott Unit 1 turning from Kensington Rd onto Toowoomba Connection Rd. Turned into path of unit 2 (motorcycle), failing to giveway. Significant leg injury to rider of unit 2. | |
| | | Gatton – 22 reported crashes in total. 7 injury, 15 non-injury and 7 hit and run, 0 fatal traffic crash – dates from 01/04/2021 to 20/06/2021 | |
| 23/06/2021 | Potential supervised crossing for Glenore Grove State School | • Currently the crossing is set up in a way the school will require two supervisors rather than one which with cost double the funding to operate/supervise. Is there potential Council are able to reconfigure to allow for one supervisor on the crossing. | Howard Marshall |
| 23/06/2021 | Intersection of Forest Hill Fernvale Road and Walhuben Road | Request to install additional traffic calming devices at this intersection due to another traffic accident occurring on 19 March 2021 involving 15 people despite the additional signs and line marking installed approximately a year ago. Council has requested this be a site for a new pilot treatment to be implemented such as the crocodile treatment or raised platforms leading to the intersection. Supported by Officer Draheim. | Howard Marshall / David Willis |
| 23/06/2021 | Mulgowie Road traffic incident | QPS advised there was no notable engineering issues contributed towards the accident however the road is deteriorating. QPS have undertaken a traffic education program at Mulgowie Farms and enforcement has taken place in this area. | No further action. |
| 23/06/2021 | Grantham Scrub Road Speed Review | 3 incidents in the last 6 months have taken place at along Grantham Scrub Road around the intersections of Missouri Road and Kansas Road, Veradilla coming from Stanbroke Meatworks. Currently speed limit on Grantham Scrub Road is 100km/hr one way and 90km/hr other, proposing 80km/hr in both directions. Sara to circulate via flying minute for committee's approval. | Sara Rozynski / Howard Marshall |

| DATE RAISED | DESCRIPTION | RECORD MATTERS FOR ACTION | RESPONSIBLE OFFICER |
|-------------|--|--|------------------------|
| 23/06/2021 | Frequent near misses William Street, Laidley | A resident has reported there have been several near misses in William Street, Laidley in the vicinity of the C&K Kindergarten. Investigate if carparking can be removed on left hand side out of IGA carpark exit to improve visibility for motorist. | Howard Marshall |
| 23/06/2021 | Revision of giveway signs at intersection of Coates and William Streets Laidley | A resident requested the giveway signs at this intersection be reviewed to replace with stop signs which may be more appropriate. The committee agreed there are no issue with this intersection and giveway signs are compliant. | No further action. |
| 23/06/2021 | | Michael – Ashland Drive, Helidon Spa. School bus is turning around at bottom of Ashland Drive. Bus company requested a turn around at top of Ashland Drive instead. 6 kids being collected at this stop. Council to investigate options. | Howard Marshall |
| | | Regan – Along Gehrke Road, Plainland between Otto Road and Carol Ann Court there are inconsistent speed signs. Council to review. | Howard Marshall |
| | Conoral husinoss | Glen – Estate developer been informed by Council to redesign to exit onto O'Neil's Road, rather than Blanchview Road. | No further action |
| | | David – TMR are requesting via the Committee to move the 60km/hr speed sign on Eastern Drive, Gatton. Proposal to shorten 60km/hr sign 500 metres closer to town. Committee support this action. | David Willis |
| | | Howard – LVRC request traffic Counts on Toowoomba range and bypass to see if traffic has decreased on range. | David Willis |
| | | Janice – Withcott planning status. David to inform committee of update at next meeting. | David Willis |
| 23/06/2021 | Next meeting | 25 August 2021 – 10 30-12 noon | All to note |

Tabled documents:

Norman Hedges Park, Warrego Highway proposed signage

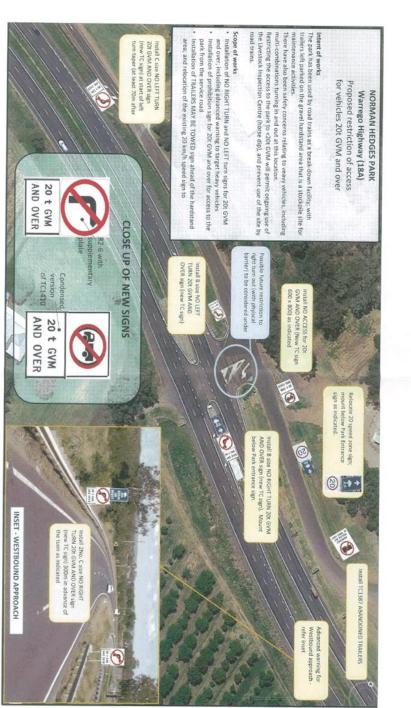
Gatton TET Relocation from Ch1.80 to Ch.2.27

Working Group Meeting - 23 June 2021

Receipt of the Minutes of the Lockyer Valley Traffic Safety

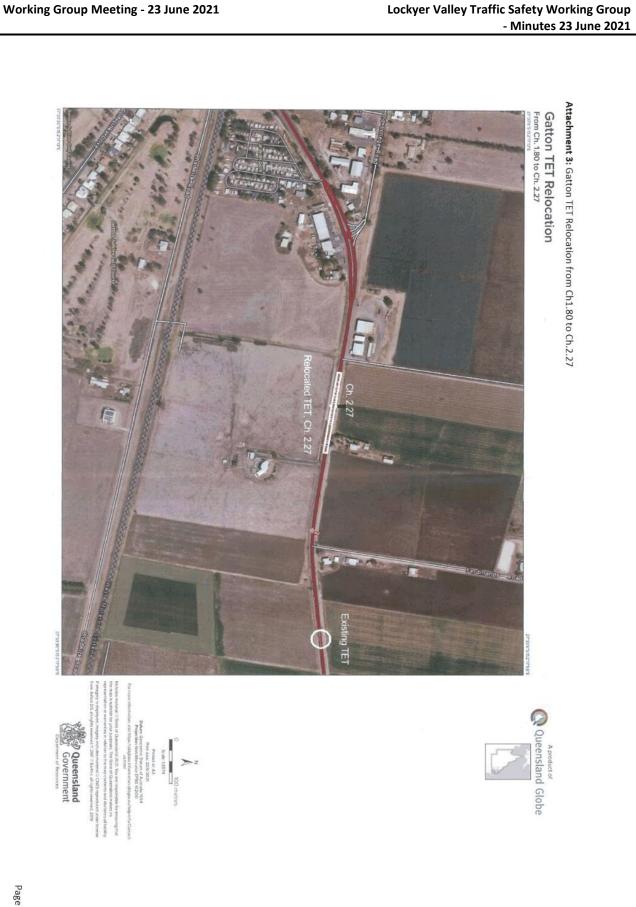
Page 3 of 5





Page 4 of 5





Receipt of the Minutes of the Lockyer Valley Traffic Safety

Page 5 of 5

Attachment 1

| 8.4 | Receipt of Minutes of the Friends of Das Neumann Haus Meeting, 17 June 2021 |
|----------------------|--|
| Author: | Lisette New-Sippel, Tourism Officer |
| Responsible Officer: | Amanda Pugh, Group Manager Community & Regional Prosperity |

Officer's Recommendation:

THAT Council receive the unconfirmed minutes of the Friends of Das Neumann Haus committee meeting held on 17 June 2021, as attached.

Attachments

1. Minutes - Friends of Das Neumann Haus Committee Meeting, 17 June 2021 2 Pages

MONTHLY MEETING JUNE 17TH 2021

OF THE FRIENDS OF DAS NEUMAN HAUS

<u>Apologies from</u>: Maria Larkman, Linda Naggs, Dot Windolph, Councillor Brett Qualischefski & Leonor.

Attending: Trisha Dick, Marion Davis, Angela Warrell, Sue William & Lisette New.

Minutes of our last meeting were presented, and moved by Marion Davis, and seconded by Sue Williams.

Business Arising: 1. A thankyou card was sent to Carol Damrow.

2 Karl has completed an excellent shelf above the little fridge near the coffee machine.
3 Angela has confirmed she has reported the dreadful state of our parking area to the Council. (Councillors did apparently take a number of photos whilst at our Volunteer Day Celebration).

4. We can report our entrance door has been repainted and is looking good.

<u>Treasurers report</u>: Marion Davis confirmed that up until 16th June 2021 our balance in our account is \$30,993.67.

<u>General business</u>: The 2021 Spring Festival planning meeting was attended by our *most dedicated Treasurer*, Marion Davis. She reports there is an excellent new Co Ordinator of the Mulgowie Markets, (very pro active). A reminder for DNH to book "Vintage Gold" for the Festival. (Sue will do) The empty green beside DNH is going to be used by the Pioneer Village, who will use it for Vintage Vehicles. A suggestion to contact the Preserve Maker (Debbie Zischke) re attending in our stall area.

Marion Davis is going to speak to Olwyn (Teacher) about the possibility of using a few senior students to help us out at Festival time this year.

Dot Windolf has left a list of suggestions that we have taken on board.

Look at restocking Pumpkin Soup again. Sue has agreed she will work on this.
 A reminder that Plastic Straws will be banned on September 1st. Sue has already taken this in hand.

3. We had an enquiry from a Senior Gentleman re working with us, in the form of talking to people. We talked about this, and decided to contact him re a position of hosting the Museum ,and talking aboutit. We will contact him. Lisette left him a message but no reply.

4. Dot also reminded us to get uniforms for Angela and Leonor, and Lisette will follow up the order for Leonor. Angela will need to complete a uniform order.

<mark>5</mark>. Our Bin must be put out on Sunday.

6. The large Covid signs on our tables, will be removed and replaced in easy to see spots.

7. Dot suggest we offer Maria her key whilst she is away. (Marion will do this).

8. Marion and Karl have very kindly worked on our William Street door sensor. It is working now but is quiet.

Trisha has requested a new key pad for our alarm system. It is very difficult to see the numbers on it. Also after firmly pressing the correct code four times, the alarm was screaming and it was on press no. 5 it finally went off. This is quite urgent.

Lisette New has detailed the "Our Community" site has offers of Courses that could be of interest to our own Volunteers. Marion will check this out further.

Lisette also mentioned that the Safe Food course won't be held this financial year, but possibly next year. To obtain the qualification for other volunteers of Das Neumann Haus Inc more promptly – an idea was suggested to approach directly the Safe Food organisation and request (and pay) for a course to be held at Das Neuman Haus. This facilitation of this course will be number dependant.

Sue passed the July Roster to everyone. They will be available in our kitchen for those not in attendance.

Meeting closed 10.10am

Next meeting for your diary: Thursday 15th July 2021

| 8.5 | Receipt of Minutes of the Queensland Transport Museum Meeting, 17 June 2021 |
|----------------------|---|
| Author: | Lisette New-Sippel, Tourism Officer |
| Responsible Officer: | Amanda Pugh, Group Manager Community & Regional Prosperity |

Officer's Recommendation:

THAT Council receive the unconfirmed minutes of the Queensland Transport Museum Committee meeting held on 17 June 2021, as attached.

Attachments

1. Minutes, Queensland Transport Museum Committee Meeting, 17 June 2021 2 Pages



Attendees: Cr Vela, Cr Michael Hagan, Cr Brett Qualischefski, Cr Chris Wilson, Graham McVean (Phone dial in), Clive Barton, Jim Hill, Geoff MeHarg, Nick Stokes, Russell Tattam, Tracy Vellacott Apologies: Mayor Milligan, Cr Janice Holstein, Adrian Nolan, Annette Doherty Meeting opened: 4.20pm

| | Agenda Item | Discussion/Actions | Action By |
|----|--|---|--------------|
| 1. | Audio Tour | Cr Cook noted that there is uncertainty around purchasing currently available audio tour equipment due to how rapidly technology is changing. Graham McVean was supportive of the inclusion of this type of technology into the QTM. Russell noted that with the frequent vehicle changes and the technology being discussed might make it cost prohibitive to proceed. Cr Wilson provided an idea of the owner being recorded talking about their vehicle. Cr Vela noted the cost per MP3 player in the discussed audio tour providers was very expensive and they could be sourced much cheaper. Geoff MeHarg provided an idea to utilise local truck drivers for a nominal fee to provide tours and information on vehicles. Cr Cook noted that including technology into the museum is the way to move forward. Graham McVean suggested that David Greenwood might be an ideal candidate for voice over productions as there is a need for a specific style of voice. General discussion around COVID Safe procedures for items that will be used by multiple people for tours. Previously discussed was the option of disposable earbuds with this type of technology. Tracy Vellacott noted that the VIC team would discuss the options of creating the content inhouse and utilising Spotify or Youtube as the platform for patrons to download the tours from. | |
| 2. | Donation | The Committee discussed the Mercedes Benz 600 that Allan Borthwick would like to donate. All were agreeable to accepting the donation. | |
| 3. | Advertising Opportunities A Symphony in Steam | Nick Stokes provided the Committee with further information on the opportunity to be involved with this inaugural event. It would be a great cross-promotional activity as the event is scheduled to cover all modes of transport. The Committee discussed the option of a display like what was provided at the Ipswich Workshops event or to provide sponsorship. Geoff MeHarg noted that having a couple of vehicles at the event would be ideal. | |

| | | The Committee was in favour of a display and not cash sponsorship. The | |
|-----|-----------------------|--|--|
| 4 | Post of | display could have QTM brochures for interested attendees to take. | |
| 4. | Best of Queensland | Tracy Vellacott provided more information to the Committee on the Best of Queensland Experience program. The Committee were encouraged by | |
| | Experience | this elevation of tourism product through the platform. | |
| 5. | QTM Open Day | The preparations for the QTM Open Day were discussed and Lisette New- | |
| 5. | Qini open bay | Sippel provided the Committee with a range of collateral to view that was | |
| | | connected to the promotion of the event. | |
| 6. | Exhibits due for | Owners of Bus 80 British A.E.C Regal II and the 1990 Diamond Reo have | |
| | rotation | been contacted as the current loan contract is due to expire in July. | |
| 7. | Social Media | Lisette New-Sippel provided the figures for social media activity for April | |
| | | and May 2021. There was a paid promotion on Facebook for the current | |
| | | Military display from the 12 Apr – 20 Apr with total of \$70 spent. Return on | |
| | | investment – 1071 post engagement with a campaign reach of 11,972 | |
| 8. | Statistics & | Lisette New-Sippel provided statistical figures for April and May of 2021 – | |
| | Financials | no comparative data was unable as the QTM was closed due to COVID | |
| | | during the same period last year. | |
| 9. | General | Graham McVean asked what the consumer confidence was given | |
| | Business | the COVID situation and lockdowns. Tracy Vellacott noted that the | |
| | | trend at this time of year was that consumers were travelling more | |
| | | west than SEQLD. Shorter holidays in this area are for first timer | |
| | | grey nomads looking to trial their setup not too far away from | |
| | | home. | |
| | | Graham McVean asked about whether the QTM had been featured | |
| | | on the 'Weekender' program recently. Tracy Vellacott noted that | |
| | | this is a 'pay for service provider' now and the value of the service | |
| | | is about \$6,000 per segment. Tracy also noted that the QTM will be | |
| | | eligible for mentoring through the Best of Queensland Experiences | |
| | | program. | |
| | | Clive Barton put forward a Committee nomination for John | |
| | | Schollick. Clive noted that John is interested in helping the QTM | |
| | | and Committee. Cr Cook asked if there are any | |
| | | minimum/maximum numbers for a Committee. Tracy Vellacott | |
| | | advised that Annette Doherty is currently working on a charter for | |
| | | the Committee. | |
| | | Graham McVean suggested 2022 as the year to host the Hall of | |
| | | Fame and Western Transport events at the conference facility now | |
| | | that there is a café/catering onsite. | |
| | | Russell Tattam advised that he has other Military vehicles should | |
| | | the QTM like to display in the future. | |
| | | Cr Cook acknowledged the success of how the | |
| | | museum/Committee is improving with the statistics and social | |
| | | media activities. | |
| 10. | Next Meeting | Date to be advised – Graham has asked if it could be scheduled when he is | |
| | | in SEQLD during mid-July | |
| 11. | Meeting Closed | 5.00pm | |



9. DEPUTATIONS/PRESENTATIONS

A presentation of Certificates of Appreciation will be made to Community Facilites and Community Activation staff by the Gatton RSL President.

10. EXECUTIVE OFFICE REPORTS

| 10.1 | Interim Summary of Council Actual Financial Performance vs Budget - 30 June 2021 |
|----------------------|--|
| Date: | 14 July 2021 |
| Author: | Dee Stewart, Acting Chief Financial Officer |
| Responsible Officer: | Ian Church, Chief Executive Officer |

Purpose:

The purpose of this report is to provide Council with an update of Council's financial performance against budget for the financial year to 30 June 2021. Final adjustments will be made as part of the audit process and any major changes will be reported back to Council with the final audited statements.

<u>Officer's Recommendation</u>: THAT Council receive and note the Interim Summary of Council Actual Financial Performance versus Budget to 30 June 2021.

Executive Summary

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising the progress of Council's actual performance against budget is to be presented to Council. This report provides an interim summary of Council's financial performance against budget for the financial year to 30 June 2021.

At 30 June 2021 trends remain consistent with previous months, showing revenues, after factoring in the Profit from Investment accrual, are over target and expenditures are under target.

Proposal

Overview

Monthly reporting of Council's financial performance is a legislative requirement and reinforces sound financial management practices throughout the organisation. The following report provides a summary of Council's financial performance against budget to 30 June 2021.

Operating Revenue - Year to date target \$60.83 million actual \$59.69 million or 98.13%

At 30 June 2021, overall operating revenue for the year to date is below target.

Rates and Utility Charges (Gross) are over budget by \$0.36 million

Rates are slightly above budget due to higher than expected growth. The cashflow receipts have been closely monitored for any delays in rate payments. There have been no delays in the cashflows with 95.52% of rates collected as at 12 July 2021 which is consistent with previous rating periods.

Fees and Charges over budget by \$0.93 million

The favourable variances in fees and charges relates predominately to higher than expected income from development fees \$0.49 million, higher than expected income from plumbing and building fees, animal fees and charges and waste fees.

Operating Grants and Subsidies

Operating grants and subsidies are under budget by \$0.36 million due to funded operational projects not being completed this financial year. These grants relate to traineeships, illegal dumping and bushfire recovery. These grants will be recognised as revenue in the 21/22 financial year when the projects are completed.

Revenue - Contract/Recoverable Works under budget by \$0.22 million

Contract/Recoverable works revenue is currently under budget by \$0.22 million. This is mostly due to the timing of RMPC claims and revenue belonging to the 2020/2021 being accrued back once the end of financial year accruals are processed.

Other Revenue over budget by \$0.27 million

Other Revenue is above budget due to higher than expected income from reimbursements of costs from Inland Rail \$0.13 million, an insurance claim in facilities \$0.03 increased sales of recycled material and cemetery fees.

Profit from Investments under budget by \$2.2 million Profit from investments will be recognised in the Councils financials once Council receives the financial statements of the associated bodies.

Operating Expenditure - Year to date target \$56.49 million Actual \$53.44 million or 94.58%

At 30 June 2021, overall operating expenditure for the year to date is below expected spend.

Employee costs under budget by \$0.03 million

The end of year accruals and adjustments for employee costs are mostly finalised and this line item is on budget as at 30th June, 2021.

Goods and Services under budget by \$2.83 million

Goods and services are under budget, however, the results are still subject to adjustments as part of the end of financial year accruals. Goods and services expenditure will be closer to budget once these are finalised but are expected to fall below budget. Goods and services are under budget across several areas with the larger variances including waste contracts \$0.76 million which will come closer to budget once waste collection and recycling contract invoices are accrued to the 20/21 year. \$0.25 million underspend on regional development consultants and projects, savings on fleet goods and services \$0.23 million, expenditure deferred to 21/22 for bushfire recovery funded projects \$0.13 million, \$0.21 million underspend on contract works due to timing of delivery of works, \$0.14 million on valuation fees which will be on budget when the final invoice from the Department of Lands is received and accrued back, \$0.17 million under on growth and policy projects/plans, \$0.14 million on facilities electricity which will fall closer to budget when invoices for the final quarter are finalised, \$0.09 million due to timing of the delivery of resilient rivers projects, \$0.06 million due to deferment of illegal dumping grant expenditure, \$.08 million in governance and strategy consultants and insurance.

Capital Revenue – Year to date target \$12.54 million Actual \$13.40 million or 106.86%

Capital grants, subsidies and contributions are above budget due to an unbudgeted developer contributed assets of \$3.26 million. These are non-cash contributions of assets to Council. Capital grants revenue is below budget due to the timing of the capital works program, and in particular, the deferment of the Local Roads and Community Infrastructure Phase 2 capital projects, facilities capital grants and Hatton Vale/Fairways Park. The revenue for these projects will be recognised as the works are completed. This revenue will be recognised in the 2021/2022 financial year when the works are completed. Council is currently holding \$3.19 million in unexpended grant funds as a Contract Liability on the Statement of Financial Position which will be recognised in line with AASB 1058 as expenditure is incurred.

Capital Expenses – Actual \$5.61 million

The amount shown against capital expenses relates to accounting adjustments associated with Council's asset capitalisation processes, revaluation losses and the loss on disposal of assets. The high value is attributed to assets being replaced or upgraded prior to the end of their accounting useful life and the derecognition of assets. This line item was reviewed following discussions with the internal audit committee and Council's external auditor. Council's external auditor, William Buck, has confirmed these items are correctly treated as capital expenses.

Capital Project Expenditure – Year to date target \$24.75 million Actual \$17.43 million or 70.40%

At 30 June 2021, Council has expended \$17.43 million on its capital works program with a further \$4.59 million in committed costs for works currently in progress.

The main expenditure is \$16.48 million within Infrastructure Group with a significant amount being capital expenditure on the renewal and upgrade of roads, bridges, parks, facilities and waste assets.

Additional detail is provided in the capital works program within the attachment.

Statement of Financial Position

The Statement of Financial Position provides information on the breakdown of Council's assets and liabilities at a point in time. At 30 June 2021, Council had \$43.77 million in current assets compared to \$18.58 million in current liabilities with a ratio of 2.36:1. This means that for every dollar of current liability, there is \$2.36 in assets to cover it.

Statement of Cash Flows

The Statement of Cash Flows provides information on the amount of cash coming in and going out. As at 30 June 2021, there has been a net cash inflow of \$8.04 million with \$14.77 million inflow from operating activities; and a net cash outflow of \$5.22 million from investing activities including capital revenue and expenditure.

The Statement of Cash Flows is important as it shows the real movement in Council's cash balances, as opposed to the accounting movements shown in the Statement of Income and Expenditure. To maintain adequate working capital, it is estimated that Council needs around \$11.00 million cash at any one time. As at 30 June, Council's cash balance was \$34.35 million. Unexpended grant funds which is restricted to be spent in accordance with the terms of the grant is at \$3.19 million.

Option 1

THAT Council receive and note the Summary of Council Actual Financial Performance versus Budget to 31 May 2021.

Or

Option 2

THAT Council do not receive the Summary of Council Actual Financial Performance versus Budget to 31 May 2021.

Previous Council Resolutions Nil

Critical Dates Nil

Strategic Implications

<u>Corporate Plan</u> Leadership and Council Outcome:

5.1 Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.

5.7 Compliant with relevant legislation

Finance and Resource Not applicable.

Legislation and Policy

In accordance with section 204 of the *Local Government Regulation 2012*, a financial report summarising the progress of Council's actual performance against budgeted performance is to be provided to Council.

FE2

Risk Management

Key Corporate Risk Category: Reference and Risk Description:

Finance and Economic Decision making governance, due diligence, accountability and sustainability.

Consultation

Internal Consultation

- Managers and Group Managers
- Finance Team

Attachments

1. Interim Monthly Financial Statements - June 2021

LOCKYER VALLEY REGIONAL COUNCIL Operating Revenue and Expenditure Dashboard For the Period Ending 30th June, 2021

Operating Revenue (Cumulative)



| REVENUE TO DATE | Rates and Utility Charges | | Charges and | | Operating Grants and | Operating Contributions | Revenue - Contract/Reco | Other | Profit from | |
|-------------------------------------|------------------------------|-----------|-------------|-------------|-------------------------|----------------------------|----------------------------|-------------|-------------|--------------|
| by Type | (Gross) | Discount | Fees | Interest | Subsidies | and Donations | verable Works | Revenue | Investments | Total |
| Actual | (42,024,974) | 1,805,761 | (6,547,043) | (1,150,541) | (8,136,106) | (292,612) | (931,278) | (2,414,833) | | (59,691,626) |
| Budget | (41,662,744) | 1,680,000 | (5,617,757) | (1,021,614) | (8,497,218) | (205,700) | (1,153,949) | (2,149,525) | (2,200,000) | (60,828,508) |
| Variance | 362,230 | (125,761) | 929,286 | 128,927 | (361,112) | 86,912 | (222,671) | 265,308 | (2,200,000) | (1,136,882) |
| Target % | 100.87% | 107.49% | 116.54% | 112.62% | 95.75% | 142.25% | 80.70% | 112.34% | 0.00% | 98.13% |
| | | | | | | | | | | |
| Movement to Prior Month Target % | • | * | • | • | * | • | * | Ψ | * | Ψ |

Operating Expenditure (Cumulative)

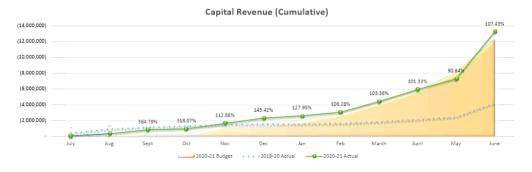


2020-21 Budget • • • • 2019-20 Actual - • 2020-21 Actual

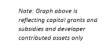
EXPENDITURE TO

| DATE | | Goods and | | | |
|-------------------------------------|----------------|------------|---------------|--------------|------------|
| by Type | Employee Costs | Services | Finance Costs | Depreciation | Total |
| Actual | 24,601,400 | 15,335,832 | 1,217,215 | 12,280,977 | 53,435,424 |
| Budget | 24,632,764 | 18,166,270 | 1,208,650 | 12,488,211 | 56,495,896 |
| Variance | 31,364 | 2,830,439 | (8,565) | 207,235 | 3,060,472 |
| Target % | 99.87% | 84.42% | 100.71% | 98.34% | 94.58% |
| | | | | | |
| Movement to Prior Month Target % | ⇒ | Ψ | • | • | > |

LOCKYER VALLEY REGIONAL COUNCIL Interim Capital Revenue and Expenditure Dashboard For the Period Ending 30th June, 2021



| REVENUE TO DATE by Type Actual Budget Variance | Capital Grants, Subsidies and Contributions (13,401,549) (12,541,014) 860,535 | Profit (Loss) on Disposal of Non Current Assets 122,861 224,000 101,139 | Total (13,278,688) (12,317,014) 961,674 |
|--|--|---|--|
| Target % | 106.86% | 54.85% | 107.81% |
| Movement to Prior Month Target % | ⇒ | * | • |



Capital Expenditure (Cumulative)



2020-21 Budget • • • • 2019-20 Actual _____ 2020-21 Actual

| EXPENDITURE TO DATE | People and Business | | Community and Regional | |
|-------------------------------------|------------------------|----------------|---------------------------|------------|
| by Group | Performance | Infrastructure | Prosperity | Total |
| Actual | 815,188 | 16,475,375 | 137,335 | 17,427,897 |
| Budget | 1,112,040 | 22,743,699 | 899,242 | 24,754,981 |
| Target % | 73.31% | 72.44% | 15.27% | 70.40% |
| | 0 | 0 | | • |
| Movement to Prior Month Target % | 个 | Ψ | > | Ψ |

Lockyer Valley Regional Council (Whole Council) Interim Statement of Comprehensive Income For the Period Ending June 2021

| | Current Annual Budget | Actuals YTD | Budget YTD | Variance Amount YTD | Variance % YTD |
|--|--------------------------|---------------------------|--------------------------|------------------------|----------------|
| Income | | | | | |
| Revenue Recurrent Revenue | | | | | |
| Recurrent Revenue Rates and Utility Charges (Gross) | 41 660 744 | 42.024.074 | 41 660 744 | (262,220) | -0.87% |
| Discount | 41,662,744 | 42,024,974 (1,805,761) | 41,662,744 | (362,230) 125,761 | -0.87% |
| Charges and Fees | (1,680,000) 5,617,757 | | (1,680,000) 5,617,757 | | -16.54% |
| • | , , | 6,547,043 | , , | (929,286) | |
| Interest | 1,021,614 | 1,150,541 | 1,021,614 | (128,927) | -12.62% |
| Operating Grants and Subsidies | 8,497,218 | 8,136,106 | 8,497,218 | 361,112 | 4.25% |
| Operating Contributions and Donations | 205,700 | 292,612 | 205,700 | (86,912) | -42.25% |
| Revenue - Contract/Recoverable Works | 1,153,949 | 931,278 | 1,153,949 | 222,671 | 19.30% |
| Other Revenue | 2,149,525 | 2,414,833 | 2,149,525 | (265,308) | -12.34% |
| Profit from Investments | 2,200,000 | - | 2,200,000 | 2,200,000 | 100.00% |
| Total Recurrent Revenue | 60,828,508 | 59,691,626 | 60,828,508 | 1,136,882 | 1.87% |
| Capital Revenue | | | | | |
| Capital Grants, Subsidies and Contributions | 12,541,014 | 13,401,549 | 12,541,014 | (860,535) | -6.86% |
| Total Revenue | 73,369,521 | 73,093,175 | 73,369,521 | 276,346 | 0.38% |
| Capital Income | | - | | | 0.00% |
| Total Income | 73,369,521 | 73,093,175 | 73,369,521 | 276,346 | 0.38% |
| Expenses | | | | | |
| Recurrent Expenses | | | | | |
| Employee Costs | 24,632,764 | 24,601,400 | 24,632,764 | 31,364 | 0.13% |
| Goods and Services | 18,166,270 | 15,335,832 | 18,166,270 | 2,830,439 | 15.58% |
| Finance costs | 1,208,650 | 1,217,215 | 1,208,650 | (8,565) | -0.71% |
| Depreciation | 12,488,211 | 12,280,977 | 12,488,211 | 207,235 | 1.66% |
| Total Recurrent Expenses | 56,495,896 | 53,435,424 | 56,495,896 | 3,060,472 | 5.42% |
| Capital Expenses | | 5,483,931 | - | (5,483,931) | 0.00% |
| Loss on Sale | 224,000 | 122,861 | 224,000 | 101,139 | 45.15% |
| Total Expenses | 56,719,896 | 59,042,216 | 56,719,896 | (2,322,320) | -4.09% |
| Net Recurrent Result/Operating Surplus/(Deficit) | 4,332,612 | 6,256,203 | 4,332,612 | (1,923,591) | -44.40% |
| | 4,332,012 | -,, | .,,. | | |
| | 4,532,012 | -,, | ,,. | ., , , | |

Lockyer Valley Regional Council (Executive Office) Statement of Comprehensive Income For Period Ending June 2021

| | Current Annual | Actuals | Budget | Variance Amount | Variance % YTD |
|--|----------------|-------------|-------------|-----------------|----------------|
| | Budget | YTD | YTD | YTD | |
| Income | | | | | |
| Revenue Recurrent Revenue | | | | | |
| Rates and Utility Charges (Gross) | 32,086,716 | 32,441,695 | 32,086,716 | (354,979) | (1.11) |
| Discount | (1,500,000) | (1,600,309) | (1,500,000) | 100,309 | (6.69) |
| Charges and Fees | 316,879 | 303,602 | 316,879 | 13,277 | 4.19 |
| Interest | 965,414 | 1,098,765 | 965,414 | (133,351) | (13.81) |
| Operating Grants and Subsidies | 3,320,200 | 3,239,397 | 3,320,200 | 80,803 | 2.43 |
| Revenue - Contract/Recoverable Works | 3,320,200 | 113 | 5,520,200 | (113) | 2.45 |
| Other Revenue | 1,075,000 | 981,055 | 1,075,000 | 93,945 | 8.74 |
| Profit from Investments | 2,200,000 | - | 2,200,000 | 2,200,000 | 100.00 |
| Total Recurrent Revenue | 38,464,209 | 36,464,318 | 38,464,209 | 1,999,892 | 5.20 |
| Capital Revenue | | | | | |
| | | - | | | |
| Total Revenue | 38,464,209 | 36,464,318 | 38,464,209 | 1,999,892 | 5.20 |
| Capital Income | | - | - | | |
| Total Income | 38,464,209 | 36,464,318 | 38,464,209 | 1,999,892 | 5.20 |
| Expenses | | | | | |
| Recurrent Expenses | | | | | |
| Employee Costs | 2,383,442 | 2,736,988 | 2,383,442 | (353,546) | (14.83) |
| Goods and Services | 944,086 | 697,551 | 944,086 | 246,535 | 26.11 |
| Finance costs | 309,418 | 328,050 | 309,418 | (18,631) | (6.02) |
| Depreciation | 10,841,594 | 10,693,029 | 10,841,594 | 148,565 | 1.37 |
| Total Recurrent Expenses | 14,478,541 | 14,455,619 | 14,478,541 | 22,922 | 0.16 |
| Capital Expenses | - | - | - | - | - |
| Loss on Sale | 224,000 | 122,861 | 224,000 | 101,139 | 45.15 |
| Total Expenses | 14,702,541 | 14,578,480 | 14,702,541 | 124,061 | 0.84 |
| Net Recurrent Result/Operating Surplus/(Deficit) | 23,985,668 | 22,008,699 | 23,985,668 | 1,976,969 | 8.24 |
| | | | | | |
| NET RESULT AFTER CAPITAL ITEMS | 23,761,668 | 21,885,838 | 23,761,668 | 1,875,830 | 7.89 |

Lockyer Valley Regional Council (People and Business Performance) Statement of Comprehensive Income For Period Ending June 2021

| For Period Ending June 2021 | | | | | |
|--|----------------|--------------------|-------------|----------------------|----------------|
| | Current Annual | Actuals | Budget | Variance Amount | Variance % YTD |
| | Budget | YTD | YTD | YTD | |
| Income | | | | | |
| Revenue | | | | | |
| Recurrent Revenue | | | | | |
| Rates and Utility Charges (Gross) | 1,162,965 | 1,170,835 | 1,162,965 | (7,870) | (0.68) |
| Charges and Fees | | 1,197 | - | (1,197) | |
| Interest | 13,200 | 12,461 | 13,200 | 739 | 5.60 |
| Operating Grants and Subsidies | 370,818 | 122,628 | 370,818 | 248,190 | 66.93 |
| Operating Contributions and Donations | 20,000 | | 20,000 | 20,000 | 100.00 |
| Revenue - Contract/Recoverable Works | - | - | - | - | - |
| Other Revenue | 280,000 | 285,301 | 280,000 | (5,301) | (1.89) |
| Total Recurrent Revenue | 1,846,983 | 1,592,422 | 1,846,983 | 254,561 | 13.78 |
| Capital Revenue | | | | | |
| Capital Grants, Subsidies and Contributions | 168,000 | 113,269 | 168,000 | 54,731 | 32.58 |
| Total Revenue | 2,014,983 | 1,705,691 | 2,014,983 | 309,292 | 15.35 |
| Capital Income | - | - | - | - | - |
| Total Income | 2,014,983 | 1,705,691 | 2,014,983 | 309,292 | 15.35 |
| Expenses | | | | | |
| Recurrent Expenses | | | | | |
| Employee Costs | 5,924,677 | 5,893,511 | 5,924,677 | 31,166 | 0.53 |
| Goods and Services | 4,505,085 | 4,045,520 | 4,505,085 | 459,565 | 10.20 |
| Finance costs | 136,525 | 136,157 | 136,525 | 368 | 0.27 |
| Depreciation | 3,088 | - | 3,088 | 3,088 | 100.00 |
| Total Recurrent Expenses | 10,569,375 | 10,075,188 | 10,569,375 | 494,187 | 4.68 |
| Capital Expenses | | F16 275 | | (516,375) | |
| Loss on Sale | 224,000 | 516,375 122,861 | 224,000 | (516,575) 101,139 | 45.15 |
| Total Expenses | 10,793,375 | 10,714,424 | 10,692,236 | 78,951 | 0.74 |
| Total expenses | 10,795,575 | 10,714,424 | 10,092,230 | 76,951 | 0.74 |
| Net Recurrent Result/Operating Surplus/(Deficit) | (8,722,392) | (8,482,766) | (8,722,392) | (239,627) | 2.75 |
| | | | | | |
| NET RESULT AFTER CAPITAL ITEMS | (8,778,392) | (9,008,733) | (8,677,253) | 230,340 | (2.65) |

Lockyer Valley Regional Council (Community and Regional Prosperity) Statement of Comprehensive Income For Period Ending June 2021

| Current Annual Actuals Budget Variance Amount Va Budget YTD YTD YTD YTD YTD | riance % YTD |
|--|--------------|
| Income | |
| invens | |
| Revenue | |
| Recurrent Revenue | |
| Rates and Utility Charges (Gross) 305,928 304,911 305,928 1,017 Charges and Example 1405,400 5,014,320 1,405,400 (407,402) | 0.33 |
| Charges and Fees 4,485,108 5,312,470 4,485,108 (827,362) Interest - 1,488 - (1,488) | (18.45) |
| Interest - 1,488 - (1,488) Operating Grants and Subsidies 2,101,582 1,997,300 2,101,582 104,282 | 4.96 |
| Operating Grants and Subsidies 2,101,382 1,997,500 2,101,382 104,282 Operating Contributions and Donations 139,000 240,336 139,000 (101,336) | (72.90) |
| Revenue - Contract/Recoverable Works - 4,981 - (4,981) | (72.50) |
| Other Revenue 171,645 288,662 171,645 (117,017) | (68.17) |
| | (00.27) |
| Total Recurrent Revenue 7,203,263 8,150,149 7,203,263 (946,886) | (13.15) |
| Capital Revenue | |
| Capital Grants, Subsidies and Contributions - 3,310,399 - (3,310,399) | |
| | (50.40) |
| Total Revenue 7,203,263 11,460,548 7,203,263 (4,257,285) | (59.10) |
| Capital Income | - |
| Total Income 7,203,263 11,460,548 7,203,263 (4,257,285) | (59.10) |
| Expenses | |
| Recurrent Expenses | |
| Employee Costs 7,245,231 7,251,948 7,245,231 (6,716) | (0.09) |
| Goods and Services 4,017,161 3,219,881 4,017,161 797,279 | 19.85 |
| Finance costs 9,572 1,971 9,572 7,601 | 79.41 |
| Depreciation 39,588 39,598 39,588 (10) | (0.03) |
| Total Recurrent Expenses 11,311,552 10,513,398 11,311,552 798,154 | 7.06 |
| Carliel Frances | |
| Capital Expenses | 45.15 |
| | |
| Total Expenses 11,535,552 10,636,259 11,535,552 899,293 | 7.80 |
| Net Recurrent Result/Operating Surplus/(Deficit) (4,108,289) (2,363,249) (4,108,289) (1,745,040) | 42.48 |
| Citradrasi (chashra) (ah sha sh | 12110 |
| | 110.02 |
| NET RESULT AFTER CAPITAL ITEMS (4,332,289) 824,289 (4,332,289) (5,156,578) | 119.03 |

Lockyer Valley Regional Council (Infrastructure) Statement of Comprehensive Income For Period Ending June 2021

| For Ferror Ending Julie 2021 | | | | | |
|--|--------------------------|----------------|---------------|------------------------|----------------|
| | Current Annual Budget | Actuals YTD | Budget YTD | Variance Amount YTD | Variance % YTD |
| Income | | | | | |
| Revenue | | | | | |
| Recurrent Revenue | | | | | |
| Rates and Utility Charges (Gross) | 8,107,135 | 8,107,532 | 8,107,135 | (397) | (0.00) |
| Discount | (180,000) | (205,452) | (180,000) | 25,452 | (14.14) |
| Charges and Fees | 815,770 | 929,775 | 815,770 | (114,005) | (13.98) |
| Interest | 43,000 | 37,827 | 43,000 | 5,173 | 12.03 |
| Operating Grants and Subsidies | 2,704,618 | 2,776,781 | 2,704,618 | (72,163) | (2.67) |
| Operating Contributions and Donations | 46,700 | 52,276 | 46,700 | (5,576) | (11.94) |
| Revenue - Contract/Recoverable Works | 1,153,949 | 926,184 | 1,153,949 | 227,766 | 19.74 |
| Other Revenue | 622,880 | 859,814 | 622,880 | (236,934) | (38.04) |
| Total Recurrent Revenue | 13,314,052 | 13,484,737 | 13,314,052 | (170,685) | (1.28) |
| Capital Revenue | | | | | |
| Capital Grants, Subsidies and Contributions | 12,373,014 | 9,977,881 | 12,373,014 | 2,395,132 | 19.36 |
| Total Revenue | 25,687,066 | 23,462,619 | 25,687,066 | 2,224,447 | 8.66 |
| Capital Income | | | | | |
| Total Income | 25,687,066 | 23,462,619 | 25,687,066 | 2,224,447 | 8.66 |
| Expenses | | | | | |
| Recurrent Expenses | | | | | |
| Employee Costs | 9,079,413 | 8,714,174 | 9,079,413 | 365,239 | 4.02 |
| Goods and Services | 8,699,939 | 7,372,879 | 8,699,939 | 1,327,060 | |
| Finance costs | 753,135 | 751,038 | 753,135 | 2,097 | 0.28 |
| Depreciation | 1,603,941 | 1,548,349 | 1,603,941 | 55,591 | 3.47 |
| Total Recurrent Expenses | 20,136,428 | 18,386,441 | 20,136,428 | 1,749,987 | 8.69 |
| Capital Expenses | | 4,967,556 | | (4,967,556) | |
| Loss on Sale | 224,000 | 122,861 | 224,000 | 101,139 | 45.1 |
| Fotal Expenses | 20,360,428 | 23,476,857 | 20,360,428 | (3,116,430) | (15.31 |
| Net Recurrent Result/Operating Surplus/(Deficit) | (6,822,375) | (4,901,703) | (6,822,375) | (1,920,672) | 28.1 |
| | | | | | |
| NET RESULT AFTER CAPITAL ITEMS | 5,326,639 | (14,239) | 5,326,639 | 5,340,877 | 100.2 |
| | | | | | |

LOCKYER VALLEY REGIONAL COUNCIL INTERIM STATEMENT OF FINANCIAL POSITION As at 30 June, 2021

| | 2020-2021 Annual Budget | 2020-2021 YTD Actual |
|--|----------------------------|-------------------------|
| Current Assets | | |
| Cash assets and cash equivalents | 26,310,000 | 26,350,828 |
| Cash investments | - | 8,000,000 |
| Trade and other receivables | 3,770,000 | 6,034,171 |
| Inventories | 300,000 | 380,160 |
| Contract Receivable | - | 2,640,835 |
| Non-current assets classified as held for sale | - | 359,625 |
| Total Current Assets | 30,370,000 | 43,765,619 |
| Non Current Assets | | |
| Trade and other receivables | 14,740,000 | 14,734,969 |
| Equity investments | 33,470,000 | 31,337,620 |
| Investment properties | 2,110,000 | 1,605,000 |
| Property, plant and equipment | 559,740,000 | 530,631,781 |
| Intangible assets | 6,220,000 | 4,497,544 |
| Total Non Current Assets | 616,290,000 | 582,806,914 |
| TOTAL ASSETS | 646,660,000 | 626,572,533 |
| Current Liabilites | | |
| Trade and other payables | 4,480,000 | 5,526,522 |
| Provisions | 8,620,000 | 8,279,613 |
| Borrowings | 1,580,000 | 1,580,000 |
| Contract Liability Grants | - | 3,189,359 |
| Total Current Liabilities | 14,680,000 | 18,575,494 |
| Non Current Liabilities | | |
| Provisions | 30,220,000 | 29,855,775 |
| Borrowings | 19,980,000 | 19,987,181 |
| Total Non Current Liabilities | 50,200,000 | 49,842,956 |
| TOTAL LIABILITIES | 64 870 000 | 68 418 450 |
| TOTAL LIABILITIES | 64,870,000 | 68,418,450 |
| NET COMMUNITY ASSETS | 581,790,000 | 558,154,083 |
| Community Equity | | |
| Retained surplus (deficiency) | 400,457,000 | 394,668,674 |
| Asset revaluation surplus | 176,990,000 | 155,923,222 |
| Reserves | - | 1,305,984 |
| Current Surplus/(Deficit) | 4,333,000 | 6,256,203 |
| TOTAL COMMUNITY EQUITY | 581,790,000 | 558,154,083 |
| | | |

LOCKYER VALLEY REGIONAL COUNCIL Interim Statement of Cash Flows For the Period Ending 30 June, 2021

| ReceiptsReceipts from customers60,060,00056,882,919Dividend receivedInterest received1,030,0001,150,541PaymentsPayments to suppliers and employees(47,390,000)(42,182,288)Interest expense(1,090,000)(1,085,829)Net cash inflow (outflow) from operating activities12,610,00014,765,344Cash flows from investing activities:12,500,00011,282,629Payments for property, plant and equipment(24,750,000)(16,950,478)Payments for investment propertyNet transfer (to) from cash investing activities790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities:(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activitiesNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activitiesNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activitiesNet cash inflow (outflow) from financing activities(1,510,00 | Cash flows from operating activities: | 2020-2021 Annual Budget | 2020-2021 YTD Actuals |
|--|--|----------------------------|--------------------------|
| Dividend received1,030,0001,150,541PaymentsPayments to suppliers and employees(47,390,000)(42,182,288)Interest expense(1,090,000)(1,085,829)Net cash inflow (outflow) from operating activities12,610,00014,765,344Cash flows from investing activities:12,500,00011,282,629Payments for property, plant and equipment(24,750,000)(16,950,478)Payments for investment propertyNet transfer (to) from cash investments790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities:(1,11,00,000)(5,215,938)Cash flows from financing activities:(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | Receipts | | |
| Interest received1,030,0001,150,541Payments Payments to suppliers and employees Interest expense(47,390,000) (1,085,829)(42,182,288) (1,090,000)Net cash inflow (outflow) from operating activities12,610,00014,765,344Cash flows from investing activities: Capital grants, subsidies and contributions Payments for property, plant and equipment | • | 60,060,000 | 56,882,919 |
| PaymentsPaymentsPaymentsPayments to suppliers and employees(47,390,000)(42,182,288)Interest expense(1,090,000)(1,085,829)Net cash inflow (outflow) from operating activitiesCapital grants, subsidies and contributions12,500,000Payments for property, plant and equipment(24,750,000)Payments for investment propertyPayments for investment propertyProceeds from sale of property plant and equipment370,000Vet transfer (to) from cash investmentsProceeds from sale of property plant and equipment370,000Vet cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities:Repayment of borrowingsProceeds from borrowings(1,510,000)(1,508,592)Proceeds from borrowings(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents heldCash and cash equivalents at beginning of the financial year26,310,00026,310,00026,310,00026,310,015 | | - | - |
| Payments to suppliers and employees(47,390,000)(42,182,288)Interest expense(1,090,000)(1,085,829)Net cash inflow (outflow) from operating activities12,610,00014,765,344Cash flows from investing activities:12,500,00011,282,629Payments for property, plant and equipment(24,750,000)(16,950,478)Payments for investment propertyNet transfer (to) from cash investments790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities:(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(2,510,000)26,310,015Net increase (decrease) in cash and cash equivalents held26,310,00026,310,015 | Interest received | 1,030,000 | 1,150,541 |
| Payments to suppliers and employees(47,390,000)(42,182,288)Interest expense(1,090,000)(1,085,829)Net cash inflow (outflow) from operating activities12,610,00014,765,344Cash flows from investing activities:12,500,00011,282,629Payments for property, plant and equipment(24,750,000)(16,950,478)Payments for investment propertyNet transfer (to) from cash investments790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities:(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(2,510,000)26,310,015Net increase (decrease) in cash and cash equivalents held26,310,00026,310,015 | Payments | | |
| Interest expense(1,090,000)(1,085,829)Net cash inflow (outflow) from operating activities12,610,00014,765,344Cash flows from investing activities:12,500,00011,282,629Payments for property, plant and equipment (24,750,000)(16,950,478)Payments for investment property Net transfer (to) from cash investments Proceeds from sale of property plant and equipment 370,000790,000-Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Repayment of borrowings Proceeds from borrowings(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | | (47.390.000) | (42.182.288) |
| Net cash inflow (outflow) from operating activities12,610,00014,765,344Cash flows from investing activities: Capital grants, subsidies and contributions12,500,00011,282,629Payments for property, plant and equipment Payments for investment property Net transfer (to) from cash investments Proceeds from sale of property plant and equipment790,000-Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Proceeds from borrowings(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(2,5310,015Net increase (decrease) in cash and cash equivalents held26,310,00026,310,015 | | (, , , | (, , , |
| Cash flows from investing activities:Capital grants, subsidies and contributions12,500,00011,282,629Payments for property, plant and equipment(24,750,000)(16,950,478)Payments for investment propertyNet transfer (to) from cash investments790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities:(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | | (_,, | (_// |
| Capital grants, subsidies and contributions12,500,00011,282,629Payments for property, plant and equipment(24,750,000)(16,950,478)Payments for investment propertyNet transfer (to) from cash investments790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | Net cash inflow (outflow) from operating activities | 12,610,000 | 14,765,344 |
| Capital grants, subsidies and contributions12,500,00011,282,629Payments for property, plant and equipment(24,750,000)(16,950,478)Payments for investment propertyNet transfer (to) from cash investments790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | | | |
| Payments for property, plant and equipment(24,750,000)(16,950,478)Payments for investment propertyNet transfer (to) from cash investments790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Proceeds from borrowings(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | | | |
| Payments for investment property Net transfer (to) from cash investments790,000 - 790,000Proceeds from sale of property plant and equipment370,000Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Repayment of borrowings(1,510,000)Proceeds from borrowings(1,510,000)Proceeds from borrowings(1,510,000)Net cash inflow (outflow) from financing activities(1,510,000)Net cash inflow (outflow) from financing activities(1,510,000)Net cash inflow (outflow) from financing activities(1,510,000)Cash and cash equivalents held-Cash and cash equivalents at beginning of the financial year26,310,00026,310,00026,310,015 | | | |
| Net transfer (to) from cash investments790,000-Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowings(1,510,000)(1,508,592)Proceeds from borrowings(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | | (24,750,000) | (16,950,478) |
| Proceeds from sale of property plant and equipment370,000451,911Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowings(1,510,000)(1,508,592)Proceeds from borrowings(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | | - | - |
| Net cash inflow (outflow) from investing activities(11,100,000)(5,215,938)Cash flows from financing activities: Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | | 790,000 | - |
| Cash flows from financing activities: Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | Proceeds from sale of property plant and equipment | 370,000 | 451,911 |
| Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | Net cash inflow (outflow) from investing activities | (11,100,000) | (5,215,938) |
| Repayment of borrowings(1,510,000)(1,508,592)Proceeds from borrowingsNet cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | | | |
| Proceeds from borrowings - - Net cash inflow (outflow) from financing activities (1,510,000) (1,508,592) Net increase (decrease) in cash and cash equivalents held - 8,040,813 Cash and cash equivalents at beginning of the financial year 26,310,000 26,310,015 | Cash flows from financing activities: | | |
| Net cash inflow (outflow) from financing activities(1,510,000)(1,508,592)Net increase (decrease) in cash and cash equivalents held-8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | Repayment of borrowings | (1,510,000) | (1,508,592) |
| Net increase (decrease) in cash and cash equivalents held8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | Proceeds from borrowings | - | - |
| Net increase (decrease) in cash and cash equivalents held8,040,813Cash and cash equivalents at beginning of the financial year26,310,00026,310,015 | Net cash inflow (outflow) from financing activities | (1.510.000) | (1.508.592) |
| Cash and cash equivalents at beginning of the financial year 26,310,000 26,310,015 | Net cash intow (outlow) non intaneng activites | (1,510,000) | (1,500,552) |
| | Net increase (decrease) in cash and cash equivalents held | | 8,040,813 |
| | | | |
| Cash and cash equivalents at end of the financial year26,310,00034,350,828 | Cash and cash equivalents at beginning of the financial year | 26,310,000 | 26,310,015 |
| | Cash and cash equivalents at end of the financial year | 26,310,000 | 34,350,828 |

| Interim Capital Works Schedule For Period Ended June, 2021 | | | | | | | | | | |
|--|---------|---------|--------------|---|----------------|----------------------------|-------------------------|------------------------|------------------------------|----------|
| | | | CAPITAL | CAPITAL WORKS PROGRAM | ROGRAM | | | | | |
| | Budget | Actual | Committed co | Total (Includes Committed costs) Remaining Budget | maining Budget | Total Amount of Funding | Council Contribution | Design Completion % | Construction Completion % | Comments |
| INFRASTRUCTURE | | | | | | | | | | |
| Cost Centre: Waste Collection | | | | | | | | | | |
| Program: Waste Collection Projects | | | | | | | | | | |
| Garbage Truck Turnarounds | 14,000 | 6,717 | , | 6,717 | 7,283 | | 14,000 | 100 | 100 | |
| Waste Collection Projects Projects Total | 14,000 | 6,717 | | 6,717 | 7,283 | | 14,000 | | | |
| Cost Centre: Transfer Stations | | | | | | | | | | |
| Program: Transfer Station Projects | 1 | 1 | | 1974 | 1 | | 1 | 10 | > | |
| Construct liner against Cell 1 (W4OLD) | 477 887 | 430 715 | | 430 715 | 47 172 | 377 887 | 100,000 | 100 | 100 | |
| Gttn Landfill Fence Sth Boundary (W4QLD) | 28,936 | 28,936 | , | 28,936 | | 28,113 | 823 | 100 | 100 | |
| Laidley Transfer Station (URCS) | 41,280 | 41,274 | , | 41,274 | 6 | 41,280 | | 100 | 100 | |
| M/ Plan Gatton Long Haul Waste Facility | 55,000 | , | | , | 55,000 | | 55,000 | vī | 0 | |
| Oil Buildings Upgrade and Maintenance | 25,000 | | 20,135 | 20,135 | 4,865 | | 25,000 | 0 | 0 | |
| Transfer Station Projects Projects Total | 643,103 | 500,375 | 20,135 | 520,509 | 122,594 | 447,280 | 195,823 | | | |
| Cost Centre: Technical Services | | | | | | | | | | |
| Program: Technical Services Projects | | | | | | | | | | |
| Restoration of access L202 CP817791 | 30,000 | | | | 30,000 | | 30,000 | 70 | 0 | |
| Technical Services Projects Projects Total | 30,000 | | | | 30,000 | | 30,000 | | | |
| Cost Centre: Parks & Open Spaces Program: Other Infrastructure Projects | | | | | | | | | | |
| Gatton CBD Disability Parking | 67,500 | 17,866 | , | 17,866 | 49,634 | | 67,500 | 100 | 15 | |
| Other Infrastructure Projects Projects Total | 67,500 | 17,866 | | 17,866 | 49,634 | | 67,500 | | | |

| Culvert Renewal Programme Projects Total | Summerholm Rd, Summerholm | Program: Culvert Renewal Programme 2020/2021 Culvert Renewal Program | Cran Bridge Deck Renewal (BRP) Bridge Renewal Programme Projects Total | Program: Bridge Renewal Programme Connoles Bridge Rehabilitation (LRCI2) | 2020/2021 ASphait Resheet Program (LKCI) Asphait Resheet Programme Projects Total | Cost Centre: Capital Program Delivery Program: Asphalt Resheet Programme | Other Infrastructure Projects Projects Total | Cost Centre: Civil Operations Program: Other Infrastructure Projects East Egypt Road, Mount Whitestone | Parks and Open Spaces Projects Projects Total | Springbrook Park Fence Renewal (DCP) | Littleton Park Shade Sail (DCP) | Lake Apex Playground Equipment (W4QLD) | HVale/Fairways Park Stage 1B & 1D (URCS) | Hatton Vale/Fairways Park Stage1C (URCS) | Hatton Vale/Fairways Park Stage1A (BBRF) | Gatton Skate Park (DCP) | Gatton CBD Upgrade (W4QLD) | Forest Hill Skate Park Repairs (DCP) | Program: Parks and Open Spaces Projects Bugler Park Shade Sail (DCP) | |
|--|---------------------------|---|---|--|--|---|--|--|---|--------------------------------------|---------------------------------|--|--|--|--|-------------------------|----------------------------|--------------------------------------|---|--|
| 47,052 | 6,052 | 41,000 | 245,000 545,000 | 300,000 | 310,079 310,079 | | 80,000 | 80,000 | 4,501,622 | 18,730 | 4,948 | 15,000 | 1,740,000 | 1,000,000 | 1,600,000 | 14,701 | 46,448 | 38,095 | 23,700 | Budget |
| 80,754 | 6,052 | 74,703 | 223,915 225,763 | 1,849 | 189,959 189,959 | | 81,198 | 81,198 | 3,329,026 | 18,730 | 4,948 | 14,307 | 1,157,043 | 902,541 | 1,105,974 | 14,701 | 48,986 | 38,095 | 23,700 | Actual |
| 45,619 | | 45,619 | | | 341 341 | | | | 1,070,095 | | | , | 526,741 | 94,758 | 448,595 | | | | | Committed |
| 126,373 | 6,052 | 120,322 | 223,915 225,763 | 1,849 | 190,300 | | 81,198 | 81,198 | 4,399,121 | 18,730 | 4,948 | 14,307 | 1,683,785 | 997,299 | 1,554,569 | 14,701 | 48,986 | 38,095 | 23,700 | (includes committed costs) Remaining Budget |
| (79,322) | | (79,322) | 21,085 319,237 | 298,151 | 119,779 119,779 | | (1,198) | (1,198) | 102,501 | | | 693 | 56,215 | 2,701 | 45,431 | | (2,538) | | | aining Budget |
| | | | 118,000 418,000 | 300,000 | 310,079 310,079 | | | | 3,693,444 | 17,600 | 4,948 | 15,000 | 1,740,000 | 1,000,000 | 800,000 | 14,701 | 45,000 | 38,095 | 18,100 | Total Amount of Funding |
| 47,052 | 6,052 | 41,000 | 127,000 127,000 | | | | 80,000 | 000,08 | 808,178 | 1,130 | | | ļ | ļ | 800,000 | | 1,448 | | 5,600 | Council Contribution |
| | 100 | 100 | 100 | 0 | UT TOT | **** | | 100 | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | Design Completion % |
| | 100 | 0 | 100 | 0 | OUT | a 9 9 9 | | 100 | | 100 | 100 | 100 | 70 | 56 | 70 | 100 | 100 | 100 | 100 | Construction Completion % |
| | 21/22 budget. | Over budget due to committed costs which are provided for in the | | Commencement of LRCI2 funded works. This project will be carried over to 2021/2022. | | - | | _ | | | | | | | | | | | - | Comments |

| 4,572 5,428 - | - 4,572 5,428 - | | - 881,749 18,251 523,701 | 18,251 523,701 | | 46,554 - | - 3,446 46,554 - | neritat. Antria | 16,925 39,968 | - 39,405 595 15,000 | 40,176 6,479 46,654 8,346 - | 21,130 990 22,120 27,880 50,000 | - 975 | 271,545 - 271,545 18,455 2 | 3,242 57,771 61,013 (5,013) | 10,000 | 00,00 000,00 | 15,000 51,985 69,842 121,827 (106,827) 15,000 - | 12,595 - 12,595 - 12,595 0 - 12,595 | 10,289 4,193 14,482 25,518 40,000 | - 10,724 | 255,000 49,462 211,028 260,490 (5,490) 150,000 105,000 | 44,289 43,458 87,747 17,253 105,000 | - 53,146 1,854 54,000 | - 336,326 (326) 303,000 : | 26,127 - 26,127 | 5,573 141,076 | - 30,958 | 88,000 1,117 - 1,117 86,883 - 88,000 | 20,000 20,000 - 20,000 | Program: Floodway Renewal Programme 2020/2021 Floodway Renewal Program Floodway Renewal Program (RTR) Gravel Resheet Program (RTR) Gravel Resheet Program (RTR) Gravel Resheet Program (RTR) Gravel Resheet Program Projects Total Program: Other Infrastructure Projects Bus Shelter Western Dr &Turner St (BSSP) Cooper St, Laidley - Drainage Stage 1 Cycle Network Gatton Footpath (URCS) Cooper St, Laidley - Drainage Stage 1 Cycle Network Gatton Gr Footpath (URCS) Cooper St, Laidley - Drainage Stage 1 Cycle Network Gatton Gr Footpath (URCS) Cooper St, Laidley - Drainage Stage 1 Cycle Network Gatton Gr Footpath (URCS) Cooper St, Laidley - Drainage Stage 1 Cycle Network Gatton Gr Footpath (URCS) Cooper St, Laidley - Drainage Stage 1 Gehrke/Rons Rd Lighting (supplement BS) GranthamScrub Rd/GranthamWinwill (HVSPP) Laidley Hospital Disability Improvement Laidley LED Street Lighting (URCS) Laidley LED Street Lighting (LEG) Laid |
|---------------|----------------------|--|--|--|--|--|--|---|--|---|---|---|--|--|---|--|--|--|---|--|---|--|---|---|---|---|---|--|--|--|---|
| | - 4,572 | - 4,572 - 4,572 | - 4,572 - 4,572 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 - 881,749 18,251 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 - 881,749 18,251 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 - 881,749 18,251 - 881,749 18,251 | - 4,572 5,48 - 4,572 5,428 - 881,749 18,251 523,70 - 881,749 18,251 523,70 - 3,446 46,554 - 3,446 46,554 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,70 - 881,749 18,251 523,70 - 8,41,749 18,251 523,70 - 3,446 46,554 - 3,446 46,554 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,70 - 881,749 18,251 523,70 - 3,446 46,554 - 3,446 46,554 - 3,446 46,554 533,71 - 3,446 46,554 534 534 534 534 534 534 534 534 534 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,70 - 881,749 18,251 523,70 - 3,446 46,554 - 3,446 46,554 - 3,446 46,554 59,91 - 25,075 16,925 39,99 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,70 - 881,749 18,251 523,70 - 3,446 46,554 - 3,446 46,554 - 3,446 46,554 - 3,446 46,554 59,90 - 25,075 16,925 39,90 - 39,405 595 15,00 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,70 - 881,749 18,251 523,70 - 3,446 46,554 - 5,075 16,925 39,99 - 25,075 16,925 15,00 - 33,405 595 15,00 - 4,572 5,428 - 4,572 5,428 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 5 - 881,749 18,251 5 - 3,446 46,554 - 3,446 46,554 - 25,075 16,925 - 39,405 595 6,479 46,654 8,346 - 990 22,120 27,880 - 975 4,025 | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 5 - 881,749 18,251 5 - 3,446 46,554 - 3,446 46,554 - 3,446 46,554 - 25,075 16,925 - 25,075 16,925 - 39,455 595 - 9,975 4,025 - 271,545 18,455 2 | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | - 4,572 5,428 - 4,572 5,428 - 881,749 18,251 5 - 881,749 18,251 5 - 3,446 46,554 - 3,446 46,554 - 3,446 46,554 - 39,405 595 6,479 42,654 8,346 990 22,120 27,880 - 2975 4,025 - 2771,545 18,455 2 57,771 61,013 (5,013) - 2 09,000 69,842 121,827 (106,827) | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | 5 |
| л доо | 4,572 5,428 - | 4,572 5,428 - 4,572 5,428 - | 4,572 5,428 - 4,572 5,428 - | 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,701 3 | 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,701 3 881,749 18,251 523,701 3 | 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,701 2 881,749 18,251 523,701 2 | 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,701 3 881,749 18,251 523,701 3 | 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,701 3 881,749 18,251 523,701 3 881,749 18,251 523,701 3 9,446 46,554 - | 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,701 a 881,749 18,251 523,701 a 881,749 18,251 523,701 a 3,446 46,554 - 3,446 46,554 - | 4,572 5,428 - 4,572 5,428 - 881,749 18,251 523,701 2 881,749 18,251 523,701 2 3,446 46,554 - 3,446 46,554 - 25075 16.925 39.968 | 4,572 5,428 - 4,572 5,428 - 881,749 18,251 \$23,701 2 881,749 18,251 \$23,701 2 3,446 46,554 - - 3,446 46,554 - - 3,446 46,554 - - 3,446 46,554 - - 3,446 46,554 - - 3,446 46,554 - - 39,465 15,025 39,968 39,968 | 4,572 5,428 - 4,572 5,428 - 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| | 4,572 5,428 - 10,000 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 881,749 18,251 522,701 376,299 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 3,446 46,554 - 50,000 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 3,446 46,554 - 50,000 3,446 46,554 - 50,000 | 4,572 5,428 - 10,000 4,572 5,428 - 10,000 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 881,749 18,251 523,701 376,299 3,446 46,554 - 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$15,000$ $55,000$ $22,120$ $27,880$ $50,000$. $271,545$ $18,455$ $271,545$ $18,455$ $61,013$ $15,000$. . $12,1827$ $(106,827)$ $15,000$. $12,595$ 0 . $12,595$. $10,724$ $9,276$. $20,000$ $20,490$ $(5,490)$ $15,000$. $28,777$ $17,253$ $105,000$. $28,747$ $17,253$ $53,000$. $23,946$</td> <td>10,000 4,572</td> | 4,572 $5,428$. 10,000 $881,749$ $18,251$ $523,701$ $376,299$ $3,446$ $46,554$. $50,000$ $3,446$ $46,554$. $50,000$ $3,446$ $46,554$. $50,000$ $25,075$ $16,925$ $39,968$ $2,032$ $39,405$ 5975 $4,025$ $5,000$ $271,545$ $18,455$ $271,545$ $18,455$ $61,013$ $(5,013)$ $56,000$. $271,545$ $18,455$ $271,545$ $18,455$ $10,000$. $90,000$. $12,595$ 0 . $90,000$. $12,595$ 0 . $12,595$ $12,595$ $12,724$ $9,276$ $150,000$. $12,595$ $12,747$ $17,253$ $105,000$. $12,595$ $53,146$ $1,854$ $54,000$. $10,000$. $53,256$ </td <td>$\begin{array}{cccccccccccccccccccccccccccccccccccc$</td> <td>4,572 $5,428$. 10,000 881,749 18,251 $523,701$ $376,299$ $3,446$ $45,554$. $50,000$ $3,446$ $46,554$. $50,000$ $3,446$ $46,554$. $50,000$ $25,075$ $16,925$ $39,968$ $2,032$ $39,405$ $8,346$ $40,254$. $50,000$ $25,075$ $16,925$ $39,968$ $2,032$ $39,000$ $2,032$ $39,405$ $8,346$ $40,025$ $39,968$ $2,032$ $271,545$ $18,455$ $51,000$ $-10,000$ $-10,000$ $271,545$ $18,455$ $51,000$ $-10,000$ $-12,595$ $90,000$ $-15,000$ $-12,595$ $-10,724$ $9,276$ $-12,595$ $10,724$ $9,276$ $-12,595$ $-12,595$ $-12,595$ $-53,146$ $1,854$ $54,000$ $-12,595$ $10,724$ $9,276$ $-20,000$ $-53,146$</td> <td>4,572 $5,428$. 10,000 $881,749$ $18,251$ $523,701$ $376,299$ $881,749$ $18,251$ $523,701$ $376,299$ $3,446$ $46,554$. $50,000$ $3,446$ $46,554$. $50,000$ $25,075$ $16,925$ $39,968$ $2,032$ $39,405$ 595 $15,000$ $25,000$ $22,120$ $27,880$ $50,000$. $271,545$ $18,455$ $51,500$. $271,545$ $18,455$ $52,000$. $271,545$ $18,455$ $50,000$. $$ $90,000$. $90,000$. $12,827$ $(106,827)$ $15,000$. $12,595$ $12,595$ 0 . $12,595$. $12,000$ $10,724$ $9,276$. $20,000$. $12,595$ $10,724$ $9,276$. $20,000$. $12,595$</td> | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | 4,572 $5,428$. 10,000 881,749 18,251 $523,701$ $376,299$ $3,446$ $45,554$. $50,000$ $3,446$ $46,554$. $50,000$ $3,446$ $46,554$. $50,000$ $25,075$ $16,925$ $39,968$ $2,032$ $39,405$ $8,346$ $40,254$. $50,000$ $25,075$ $16,925$ $39,968$ $2,032$ $39,000$ $2,032$ $39,405$ $8,346$ $40,025$ $39,968$ $2,032$ $271,545$ $18,455$ $51,000$ $-10,000$ $-10,000$ $271,545$ $18,455$ $51,000$ $-10,000$ $-12,595$ $ 90,000$ $-15,000$ $-12,595$ $-10,724$ $9,276$ $-12,595$ $10,724$ $9,276$ $-12,595$ $-12,595$ $-12,595$ $-53,146$ $1,854$ $54,000$ $-12,595$ $10,724$ $9,276$ $-20,000$ $-53,146$ | 4,572 $5,428$. 10,000 $881,749$ $18,251$ $523,701$ $376,299$ $881,749$ $18,251$ $523,701$ $376,299$ $3,446$ $46,554$. $50,000$ $3,446$ $46,554$. $50,000$ $25,075$ $16,925$ $39,968$ $2,032$ $39,405$ 595 $15,000$ $25,000$ $22,120$ $27,880$ $50,000$. $271,545$ $18,455$ $51,500$. $271,545$ $18,455$ $52,000$. $271,545$ $18,455$ $50,000$. $$ $90,000$. $90,000$. $12,827$ $(106,827)$ $15,000$. $12,595$ $12,595$ 0 . $12,595$. $12,000$ $10,724$ $9,276$. $20,000$. $12,595$ $10,724$ $9,276$. $20,000$. $12,595$ | 4,572 $5,428$. 10,000 $881,749$ $18,251$ $523,701$ $376,299$ $881,749$ $18,251$ $523,701$ $376,299$ $3,446$ $46,554$. $50,000$ $3,446$ $46,554$. $50,000$ $3,446$ $46,554$. $50,000$ $25,075$ $15,925$ $39,968$ $2,032$ $39,405$ 595 $15,000$ $55,000$ $22,120$ $27,880$ $50,000$. $271,545$ $18,455$ $271,545$ $18,455$ $61,013$ $15,000$. . $12,1827$ $(106,827)$ $15,000$. $12,595$ 0 . $12,595$. $10,724$ $9,276$. $20,000$ $20,490$ $(5,490)$ $15,000$. $28,777$ $17,253$ $105,000$. $28,747$ $17,253$ $53,000$. $23,946$ | 10,000 4,572 |

| Program: Seal Renewal Programme 2020/2021 Reseal Program (RTR) 1 | Pavement Widening Programme Projects Total | Woodlands Rd Rehabilitation Part 3 (TIDS | Woodlands Rd Pavement Rehab (LRCI2) | Lake Clarendon Way Widening (RTR) | Program: Pavement Widening Programme Grantham Scrub Road - TIDS 21/22 | Summerholm Road Rehabilitation Pavement Renewal Programme Projects Total 1 | | enewal (TIDS | Postmans Ridge Rd, Helidon Spa | Flagstone Creek Rd Rehabilitation | Brightview Road Rehabilitation | Program: Pavement Renewal Programme | | Woodlands Rd & Rangeview Drive (BS) | William Street, Gatton Foothpath (W4QLD) | Wandin Road, Withcott - Table Drains | Vehicle Activated Signs Bases Various | TSRC Haulage Roads Compensation | Spa Water Road, Blanchview (BS) | SafeSchools Project KentvilleSchool TIDS | P |
|---|--|--|-------------------------------------|-----------------------------------|--|---|---------|--------------|--------------------------------|-----------------------------------|--------------------------------|-------------------------------------|-----------|-------------------------------------|--|--------------------------------------|---------------------------------------|---------------------------------|---------------------------------|--|---|
| 1,485,000 | 1,230,000 | 510,000 | 350,000 | 340,000 | 30,000 | 17,403 1,512,403 | 250.000 | 000,000 | 140.000 | 120,000 | 000,008 | | 3,158,590 | 345,000 | 126,000 | 60,000 | 17,995 | 331,000 | 350,000 | 75,000 | Budget |
| 1,414,383 | 790,409 | 456,833 | | 310,193 | 23,383 | 26,713 936,618 | • | 695,651 | 96.147 | 63,686 | 44,135 | | 2,209,556 | 333,873 | 104,600 | , | | 275,446 | 297,525 | 34,043 | Actual |
| 3,070 | 77,578 | | | 72,638 | 4,940 | 95 114,408 | | 89,334 | | 3,225 | 20,778 | | 481,317 | 79,847 | , | , | | | | 2,135 | Committed c |
| 1,417,453 | 867,987 | 456,833 | | 382,830 | 28,323 | 26,808 1,051,026 | | 784,985 | 96.147 | 66,911 | 64,914 | | 2,690,873 | 413,720 | 104,600 | , | | 275,446 | 297,525 | 36,178 | Total (includes committed costs) Remaining Budget |
| 67,547 | 362,013 | 53,167 | 350,000 | (42,830) | 1,677 | (9,405) 461,377 | 250.000 | 115,015 | 43.853 | 53,089 | 15,086 | | 467,717 | (68,720) | 21,400 | 60,000 | 17,995 | 55,554 | 52,475 | 38,822 | ning Budget |
| 650,663 | 782,700 | 216,446 | 350,000 | 216,254 | | - 709,000 | 250.000 | 459,000 | | | | | 2,333,513 | 320,000 | 95,500 | | | 331,000 | 223,000 | 30,000 | Total Amount of Funding |
| 834,337 | 447,300 | 293,554 | | 123,746 | 30,000 | 17,403 803,403 | | 441,000 | 140.000 | 120,000 | 80,000 | | 825,077 | 25,000 | 30,500 | 60,000 | 17,995 | | 127,000 | 45,000 | Council Contribution |
| 100 | | 100 | 100 | 100 | 10 | 100 | 0 | 100 | 100 | 70 | 50 | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | Design Completion % |
| 100 | | 100 | 0 | 56 | 0 | 0 | 0 | 70 | 100 | | 0 | | | 100 | 100 | 0 | 50 | 100 | 100 | 100 | Construction Completion % |

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| Fleet Projects Projects Total | Trucks | Trailers | Tractors | SES Vehicles & Plant (SES Support Grant) | Passenger Vehicles | Light Commercial Vehicles | Earthmoving Equipment | Program: Fleet Projects | Cost Centre: Fleet | Traffic Management Renewal Programme Projects Total | Program: Traffic Management Renewal Programme Traffic Management Renewal Program | D | Stormwater Renewal Programme Projects Total | | | Whittle Street Catton Drainage (1000) | Program: Stormwater Renewal Programme Railway St. Helidon - Stormwater 21/22 | Seal Road Upgrade Programme Projects Total | Dolleys Road, Withcott - Upgrade to Seal | Beutels Road Seal Upgrade CH600-800 | Amos Rd, Withcott Upgrade to Seal (BORT) | Program: Seal Road Upgrade Programme | Seal Renewal Programme Projects Total | |
|-------------------------------|----------------|----------------|----------------|--|--------------------|---------------------------|-----------------------|-------------------------|--------------------|---|---|---|---|--|---|---------------------------------------|---|--|--|-------------------------------------|--|--------------------------------------|---------------------------------------|---|
| 1,971,520 | 640,850 | 100,000 | 112,670 | 40,000 | 168,000 | 560,000 | 350,000 | | | 10,000 | 10,000 | | 402,000 | | 400,000 | 400,000 | 2.000 | 1,571,127 | 602,000 | 69,127 | 900,000 | | 1,485,000 | Budget |
| 359,154 | | , | 112,687 | , | 87,379 | 105,387 | 53,700 | | | 8,460 | 8,460 | | 126,147 | | 120,407 | 100.001 | 5.680 | 1,500,827 | 562,605 | 69,133 | 680,089 | | 1,414,383 | Actual |
| 1,398,368 | 571,370 | 85,972 | | 39,989 | 25,075 | 438,935 | 237,027 | | | 1,560 | 1,560 | | 645,698 | | 010,000 | 6/E 600 | 06 | | | , | , | | 3,070 | Committed |
| 1,757,522 | 571,370 | 85,972 | 112,687 | 89,989 | 112,454 | 544,322 | 290,727 | | | 10,020 | 10,020 | | 771,845 | | 0/0/00/0 | 350 335 | 5.770 | 1,500,827 | 562,605 | 69,133 | 680,698 | | 1,417,453 | Total (includes committed costs) Remaining Budget |
| 213,998 | 69,480 | 14,028 | (17) | 11 | 55,546 | 15,678 | 59,273 | | | (20) | (20) | | (369,845) | | (200,070) | 1350 3361 | (3.770) | 70,300 | 39,395 | (6) | 30,911 | | 67,547 | maining Budget |
| 378,490 | 120,000 | 10,000 | | 18,490 | 20,000 | 140,000 | 70,000 | | | | | | 400,000 | | | 200000 | | 654,000 | | | 654,000 | | 650,663 | Total Amount of Funding |
| 1,593,030 | 520,850 | 90,000 | 112,670 | 21,510 | 148,000 | 420,000 | 280,000 | | | 10,000 | 10,000 | | 2,000 | | | | 2.000 | 917,127 | 602,000 | 69,127 | 246,000 | | 834,337 | Council Contribution |
| | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | | | | 100 | | | | AUX. | 100 | u | | 100 | 100 | 100 | | | Design Completion % |
| | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | | | | 0 | | | | A.C. | 10 | 0 | | 100 | 100 | 100 | | | Construction Completion % |
| | | | | | | | | | | | | | | provided for in the 21/22 capital budget. | Committed costs on this funded project are | | | | | | | 5 | | Comments |

| Gatton S'Grounds Horse Area (W4QLD) Gatton S'Grounds Masterplan Work (W4QLD) Gatton S'Hall Roof Restoration (W4QLD) Gatton Shire Hall Improvements (BoR) Gatton Showgrounds Energy Reduction Gatton Showgrounds Energy Reduction Gatton Showgrounds Energy Reduction Laidley CC Acoustic Improvements (LRCI) | | Gatton Depot W'Shop Building Alterations Gatton S/Hall Compliance Upgrade (BBRF) | Corrective Electrical Upgrades | Community Facilities Work Packages | Cost Centre: Facilities Program: Facilities Projects Bore Assessments (DBFA) | Cemetery Projects Projects Total | Gatton Cemetery Upgrades (URCS) Ldley Cemetery Seam StripRenewal (W4QLD) | Program: Cemetery Projects Gatton Cemetery Bubbler & S/Strip(W4QLD) | Cost Centre: Cemetery |
|---|---|---|--------------------------------|------------------------------------|--|----------------------------------|---|--|---|
| 20,000 206,000 250,000 944,497 39,000 65,800 117,000 | | 100,000 7,500 828,174 | 40,000 | 5,750 | 000.06 | 137,500 | 65,000 30,500 | 42,000 | Budget |
| 506 127,972 242,355 879,554 39,143 40,826 121,239 | | 137,077 7,581 833,272 | 20,606 | | 70 182 | 129,605 | 53,147 30,136 | 46,322 | Actual |
| 74,459 - 6,266 - 10,560 | | | 21,527 | , | | | | | Committed |
| 506 202,431 242,355 885,819 39,143 51,386 121,239 | | 137,077 7,581 833,272 | 42,133 | | 70 182 | 129,605 | 53,147 30,136 | 46,322 | Total (Includes committed costs) Remaining Budget |
| 19,494 3,569 7,645 58,678 (143) 14,414 (4,239) | | 10,923 (81) (5,098) | (2,133) | 5,750 | 19 818 | 7,895 | 11,853 364 | (4,322) | aining Budget |
| 20,000 156,000 250,000 866,714 - - 117,000 | | - 439,350 | | | 70 000 | 135,000 | 65,000 30,140 | 39,860 | Total Amount of Funding |
| - 50,000 77,783 39,000 65,800 - | | 100,000 7,500 388,824 | 40,000 | 5,750 | 20 000 | 2,500 | - 360 | 2,140 | Council Contribution |
| 100 85 100 100 75 100 | | 100 | 100 | 100 | 100 | | 100 | 100 | Design Completion % |
| 100 85 100 100 75 | | 100 100 | 100 | 100 | 100 | | 100 100 | 100 | Construction Completion % |
| Project management | Cost over run due to the addition of project variations that are covered by the BBRF funding. Due to the previous ineligible costs (eg design, project management etc) the additional contract variations for eligible works, show as a cost over run. Awaiting a response from building Our Regions, from a request to transfer the Project Management costs across to the BoR funding allocation only. | | | | | | | Cost overrun due to additional seam strip works undertaken. | Comments |

| | Budget | Actual | Committed o | (includes committed costs) Remaining Budget | naining Budget | Total Amount of Funding | Council Contribution | Design Completion % | Construction Completion % |
|--|--------------|------------|-------------|--|----------------|----------------------------|-------------------------|------------------------|------------------------------|
| PEOPLE AND BUSINESS PERFORMANCE | | | | | | | | | |
| Cost Centre: Disaster Management | | | | | | | | | |
| Program: Disaster Management Projects | | | | | | | | | |
| Flood Warning System Upgrade | 50,000 | 26,435 | | 26,435 | 23,565 | | 50,000 | 0 | 75 |
| River Height Gauge Equipment Upgrade | 34,000 | 28,497 | | 28,497 | 5,503 | | 34,000 | 0 | 90 |
| River Height Gauge Signage | 10,000 | 1,819 | | 1,819 | 8,181 | | 10,000 | 0 | 90 |
| Disaster Management Projects Projects Total | 94,000 | 56,751 | | 56,751 | 37,249 | | 94,000 | | |
| Cost Centre: Information Communication Technology | | | | | | | | | |
| Program: Information Communication Technology Projects | ects | | | | | | | | |
| Cyber Security | 80,000 | 60,626 | 19,273 | 79,899 | 101 | | 80,000 | 60 | 30 |
| Flood Inform Advice Portal (QLD I & I) | 135,000 | 79,030 | 40,000 | 119,030 | 15,970 | 135,000 | ļ | 100 | 58 |
| Intranet Renewal | 5,000 | 13,196 | | 13,196 | (8,196) | | 5,000 | 90 | 60 |
| LVCC Audio Visual | 26,000 | 25,356 | 665 | 26,021 | (21) | | 26,000 | 50 | 50 |
| Network Cabinets & Cabling | 20,000 | 18,055 | | 18,055 | 1,945 | | 20,000 | 100 | 100 |
| Network Perimeter Security (Firewalls) | 30,000 | 29,115 | , | 29,115 | 285 | | 30,000 | 100 | 100 |
| Online Bookings | 22,300 | 2,325 | 7,282 | 9,607 | 12,693 | | 22,300 | 100 | 80 |
| SES Hardware | 19,340 | | | | 19,340 | | 19,340 | 100 | 100 |
| Switches Renewal | 69,400 | 49,515 | 10,500 | 60,015 | 9,385 | | 69,400 | 100 | 100 |
| TechnologyOne | 400,000 | 310,473 | 52,540 | 363,013 | 36,987 | | 400,000 | 100 | 75 |
| Unified Communications | 40,000 | 12,129 | 20,269 | 32,398 | 7,602 | | 40,000 | 100 | 50 |
| Upgrade MS Office | 50,000 | 62,156 | | 62,156 | (12,156) | | 50,000 | 100 | 70 |
| UPS Renewal | 18,000 | 14,507 | | 14,507 | 3,493 | | 18,000 | 100 | 100 |
| Website Upgrade | 30,000 | 16,500 | 2,700 | 19,200 | 10,800 | | 30,000 | 100 | 90 |
| Information Communication Technology Projects Projects Tot | 945,040 | 692,984 | 153,228 | 846,212 | 98,828 | 135,000 | 810,040 | | |
| Cost Centre: Public Order & Safety | | | | | | | | | |
| Program: Public Order and Safety Projects | | | | | | | | | |
| CCTV Cyber Security Improvements | 25,000 | 14,962 | , | 14,962 | 10,038 | | 25,000 | 80 | 20 |
| Gatton and Laidley CCTV (CDG) | 33,000 | 34,306 | | 34,306 | (1,306) | 33,000 | | 100 | 100 |
| LVRC CCTV | 15,000 | 16,185 | , | 16,185 | (1,185) | | 15,000 | 100 | 100 |
| Public Order and Safety Projects Projects Total | 73,000 | 65,453 | | 65,453 | 7,547 | 33,000 | 40,000 | | |
| | | | | | | | | | |
| Total for Group \$ | 1,112,040 \$ | 815,188 \$ | 153,228 Ş | \$ 968,417 \$ | 143,623 | \$ 168,000 | \$ 944,040 | | |

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| | | \$ 899,242 | \$. | \$ 351,697 | 547,545 | 410,209 \$ | \$ 137,335 \$ | \$ 899,242 | Total for Group |
|-----------------------|------------------------|--------------|---------|-----------------|--|-------------|---------------|------------|---|
| | | | | | | | | | |
| | | 592,462 | | 108,630 | 483,832 | 369,427 | 114,405 | 592,462 | NRDP Projects Projects Total |
| 08 | 0 | 90,497 | | 2,246 | 88,251 | 29,583 | 58,668 | 90,497 | Lockyer Creek Hydrology PJ 2/2 (NDRP) |
| 06 | 0 | 20,100 | | (63) | 20,163 | 4,002 | 16,161 | 20,100 | Lockyer Creek Hydrology PJ 1/2 (NDRP) |
| 20 | 0 | 144,353 | | (13,001) | 157,354 | 157,354 | , | 144,353 | Local Flood Plain Mngmt Plan 2/2 (NDRP) |
| 25 | 0 | 53,830 | | 19,360 | 34,470 | 33,830 | 640 | 53,830 | Landuse Planning (NDRP) |
| 20 | 0 | 60,000 | | 60,000 | | , | , | 60,000 | Floor Survey Contract (NDRP) |
| 90 | 100 | 128,958 | | 40,088 | 88,870 | 49,935 | 38,936 | 128,958 | Flood Modelling - Laidley Reg Ph1 (NDRP) |
| 100 | 100 | 3,440 | | | 3,440 | 3,440 | , | 3,440 | Flood Modelling - Laidley Local (NDRP) |
| 0 | 0 | 91,284 | | | 91,284 | 91,284 | , | 91,284 | Evacuation Planning (NDRP) |
| | | | | | | | | | Program: NRDP Projects |
| | | 256,780 | | 213,170 | 43,610 | 31,060 | 12,550 | 256,780 | Growth and Policy Projects Projects Total |
| 0 | 0 | 55,000 | | 55,000 | | | | 55,000 | Tenthill DM Study |
| 0 | 0 | 50,000 | 1 | 50,000 | , | , | , | 50,000 | Rectification Design Withcott |
| 100 | 100 | 15,050 | | 6,717 | 8,333 | 8,333 | , | 15,050 | Planning Scheme Revision LVRC |
| 0 | 0 | 35,000 | 1 | 32,450 | 2,550 | , | 2,550 | 35,000 | LGIP Prepare Infrastructure Plan |
| 0 | 0 | 69,000 | | 69,000 | , | , | , | 000,69 | Laidley Reg Update Model & Mitigation |
| 80 | 100 | 25,000 | | | 25,000 | 15,000 | 10,000 | 25,000 | Flood Mapping and Modelling L'yer Catchm |
| 100 | 100 | 7,730 | | 2 | 7,728 | 7,728 | , | 7,730 | Cooper St Mitigation |
| | | | | | | | | | Program: Growth and Policy Projects |
| | | | | | | | | | Cost Centre: Growth & Policy |
| | | | | | | | | | |
| | | 50,000 | | 29,898 | 20,102 | 9,722 | 10,380 | 50,000 | Regional Developments Projects Projects Total |
| 0 | 0 | 50,000 | | 29,898 | 20,102 | 9,722 | 10,380 | 50,000 | Program: Regional Developments Projects Lake Apex Desilting Early Design Works |
| | | | | | | | | | Cost Centre: Regional Development |
| Completion % Comments | Design Completion % | Contribution | Funding | emaining Budget | (includes committed costs) Remaining Budget | Committed c | Actual | Budget | |
| | | Council | | | lotal | | | | |

LOCKYER VALLEY REGIONAL COUNCIL For Period Ended June, 2021

| CAPITAL V | VORKS PRO | GRAM SUN | 1MARY | | |
|--|--------------------------------|------------------------------|----------------------------|--|------------------------------|
| | Budget | Actual | Committed | Total (includes committed costs) | Remaining Budget |
| INFRASTRUCTURE | | | | | |
| Capital Program Delivery | 11,518,251 | 8,657,186 | 1,369,590 | 10,026,776 | 1,491,475 |
| Cemetery | 137,500 | 129,605 | - | 129,605 | 7,895 |
| Civil Operations | 80,000 | | - | 81,198 | |
| Facilities | 3,780,203 | 3,394,248 | 167,056 | 3,561,304 | 218,899 |
| Fleet | 1,971,520 | 359,154 | 1,398,368 | 1,757,522 | 213,998 |
| Parks & Open Spaces | 4,569,122 | 3,346,892 | 1,070,095 | 4,416,987 | 152,135 |
| Technical Services | 30,000 | - | - | - | 30,000 |
| Transfer Stations | 643,103 | 500,375 | 20,135 | 520,509 | 122,594 |
| Waste Collection | 14,000 | 6,717 | - | 6,717 | 7,283 |
| Total for Group | \$ 22,743,699 | \$ 16,475,375 | \$ 4,025,243 | \$ 20,500,619 | \$ 2,243,080 |
| PEOPLE AND BUSINESS PERFORMANCE Disaster Management Information Communication Technology | 94,000 945,040 | 56,751 692,984 | - 153,228 | 56,751 846,212 | |
| | | | | | |
| Public Order & Safety | 73,000 | 65,453 | - | 65,453 | 7,547 |
| Public Order & Safety Total for Group | 73,000 \$ 1,112,040 | 65,453 \$ 815,188 | \$ 153,228 | 65,453 \$ 968,417 | 7,547 \$ 143,623 |
| · | | - | \$ 153,228 | | |
| Total for Group | | - | - \$ 153,228 400,487 | | \$ 143,623 |
| Total for Group COMMUNITY AND REGIONAL PROSPERITY | \$ 1,112,040 | \$ 815,188 | | \$ 968,417 | \$ 143,623 321,800 |
| Total for Group COMMUNITY AND REGIONAL PROSPERITY Growth & Policy | \$ 1,112,040 849,242 | \$ 815,188 126,955 | 400,487 | \$ 968,417 527,442 | \$ 143,623 321,800 |

| 10.2 | Amendment to Register of Fees and Charges 2021-22 |
|----------------------|---|
| Author: | Kirsty Johnson, Coordinator Revenue Services; Jodi Marchant, Chief Financial Officer |
| Responsible Officer: | Ian Church, Chief Executive Officer |

Purpose:

The purpose of this report is to seek Council's endorsement of the changes required to the 2021-22 Register of Fees and Charges.

Officer's Recommendation:

THAT Council include within its Register of Cost Recovery and Commercial Fees and Charges 2021-22 the following amended fees with an effective date of 21 July 2021:

1.4.1 – Right to Information

| Description | Amount | GST |
|--|------------|---------|
| | (inc. GST) | Applies |
| Right to Information Application Fee | \$52.60 | No |
| Processing Charges (per fifteen minutes or part thereof) | \$8.15 | No |

2.4.11 – Art Gallery

| Description | Amount | GST |
|---|------------|---------|
| | (inc. GST) | Applies |
| Printed invitation for artist to distribute – for 20 Invitations | \$40.00 | Yes |
| Printed invitation for artist to distribute – Invitations in excess of 20 | \$1.00 per | Yes |
| | invitation | |

AND further;

THAT Council include within its Register of Cost Recovery and Commercial Fees and Charges 2021-22 the following additional fees with an effective date of 1 August 2021:

2.13.2 – Camping Fees – Council Owned Camping Grounds

| Description | 2021-22 | GST |
|--|----------|---------|
| | Amount | Applies |
| Powered Site - Lake Dyer per night | \$ 31.00 | No |
| Unpowered Site - Lake Dyer per night | \$ 21.00 | No |
| Bond for key for facilities at Lake Dyer | \$ 30.00 | No |

AND further;

THAT Council Adopt the change in GST codes to selected fees as detailed in the body of this report.

Executive Summary

This report seeks to make these changes in line with the amended legislation to adopt the updated fees for Right to Information application fees and processing charges.

Further, the report seeks to re-instate camping fees which were removed in June 2021 at Lake Dyer with an effective date of 1 August 2021.

Finally, Council engaged Genesis Accounting to review Council's Fees and Charges GST classifications and a number of changes are proposed to ensure compliance with GST legislation.

Proposal

Council is required as part of its annual budget process, to review its fees and charges each year to ensure that:

- Cost recovery fees and charges continue to reflect the cost of providing the services performed; and
- Commercial fees and charges are appropriate given the commercial nature of the services provided.

The fees and charges for 2021-22 were originally adopted on 19 May 2021 and amended on 16 June 2021 to take effect from 1 July 2021.

Advice has been received from the Department of State Development, Infrastructure, Local Government and Planning on the fees to be charged for Right to Information Requests for the 2021-22 financial year and come into effect from 21 July 2021. These fees are charged by Council but set by the State and updated every year in late June/early July. Council was made aware of the change on 30 June 2021.

The changes are listed below:

1.4.1 – Right to Information

| Description | 2020-21 | 2021-22 | GST |
|--|---------|---------|---------|
| | Amount | Amount | Applies |
| Right to Information Application Fee | \$51.70 | \$52.60 | No |
| Processing Charges (per fifteen minutes or part thereof) | \$8.00 | \$8.15 | No |

Amendments to the below art gallery fees are required with an effective date 21 July 2021.

2.4.11 – Art Gallery

| Description | Amount | GST |
|---|------------|---------|
| | (inc. GST) | Applies |
| Printed invitation for artist to distribute – for 20 Invitations | \$40.00 | Yes |
| Printed invitation for artist to distribute – Invitations in excess of 20 | \$1.00 per | Yes |
| | invitation | |

Lake Dyer Camping Fees

The arrangement for the operation of the Lake Dyer facility has not yet been finalised and Council is still running the facility. Once the arrangement is finalised, a clause will be placed in management agree to reflect the ability for the operators to set fees. In the meantime, Council is required to reinstate the camping fees for the Lake Dyer to provide the power to charge the fee. Fees are to be effective from 1 August 2021.

| Description | 2020-21 | 2021-22 | GST |
|-------------|---------|---------|---------|
| | Amount | Amount | Applies |

| Powered Site - Lake Dyer per night | \$ 31.00 | \$ 31.00 | No |
|--|-------------|-------------|----|
| Unpowered Site - Lake Dyer per night | \$ 21.00 | \$ 21.00 | No |
| Bond for key for facilities at lake dyer | \$ 30.00 | \$ 30.00 | No |

Art Gallery Invitation Fees

Amendments to the Art Gallery Invitation Fees.

GST Amendments

Council engaged Genesis Accounting to review Council's Fees and Charges GST classifications which is a function of Council's cloud fees and charges product. The table below outlines the changes to be made to the GST application as per Genesis Accountings recommendation in line with GST Legislation. This change does not affect the dollar amount of the fee.

| Fee Name | Updated GST Code YES/NO |
|--|-------------------------------|
| Lockyer Valley Regional Council 1 - Cost Recovery Fees & Charges 1.1 - Management - Impounding 1.1.1 - Impounding Fees (Livestock & Poultry Tagging (National Livestock Identification Scheme) | |
| NLIS Tag and Administration Fee | NO |
| Lockyer Valley Regional Council 1 - Cost Recovery Fees & Charges 1.1 - Management - Impounding 1.1.3 - Hire of Dog or Cat Traps | Animal |
| Trap Hire (max. 10 days) - Pick up / Returned by Resident | YES |
| Lockyer Valley Regional Council 1 - Cost Recovery Fees & Charges 1.1 - Management - Impounding 1.1.4 - Surrender of Animal | Animal |
| Surrender of a Dog to Council by its owner for disposal | YES |
| Surrender of a Cat to Council by its owner for disposal | YES |
| Surrender of Livestock to Council by its owner for disposal | YES |
| Surrender of Poultry to Council by its owner for disposal | YES |
| Lockyer Valley Regional Council 1 - Cost Recovery Fees & Charges 1.3 - Regulatory Services 1.3.10 - Miscellaneous Compliance Notices | Health & |
| Overgrown Properties Compliance Notice | NO |
| Contracting Costs | NO |
| Lockyer Valley Regional Council 1 - Cost Recovery Fees & Charges 1.10 1.10.5 - Inspections | - Plumbing |
| Inspections for major projects or projects with complicating factors (hourly rate) | NO |
| Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.3 - G 2.3.2 - Road Map Booklet | S Mapping |
| Road Map Booklet | NO |
| Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.3 - GI 2.3.3 - Standard Mapping | S Mapping |
| A4/A3 Size | NO |
| A2/A1 Size | NO |
| Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.3 - G 2.3.4 - Digital Spatial Data | S Mapping |

| Asset/Cadastral data per Sq KM | NO |
|--|---------------|
| Contour/LiDAR data per Sq KM | NO |
| Aerial Photography per Tile | NO |
| ockyer Valley Regional Council 2 - Commercial Fees & Charges 2.3 - 2.3.5 - Service Charges | - GIS Mapping |
| GIS Operator Fee (per hr) | NO |
| ockyer Valley Regional Council 2 - Commercial Fees & Charges 2.3 - 2.3.6 - Supply Charges | - GIS Mapping |
| Data Supplied on CD/DVD | NO |
| ockyer Valley Regional Council 2 - Commercial Fees & Charges 2.4 - 2.4.4 - Fees for Lost/Damaged Items | - Library |
| Processing Fee | NO |
| Recovery fee | NO |
| linor damage only, including insignificant loss of part of a toy | NO |
| Adult Print Collection | NO |
| Audio Books - Adult | NO |
| unior and young adult print collection and audio books | NO |
| Reference and local history books | NO |
| OVDs, music CDs and audio kits | NO |
| oys and literacy kits | NO |
| 1agazines | NO |
| nterlibrary loans | NO |
| ablets, iPads and LaunchPads - Total Replacement Costs | NO |
| ockyer Valley Regional Council 2 - Commercial Fees & Charges 2.4 - 2.4.6 - Other Library Fees | - Library |
| nterlibrary loans from other than a Queensland public library | YES |
| ockyer Valley Regional Council 2 - Commercial Fees & Charges 2.4 - 2.4.11 - Art Gallery | - Library |
| Dpening function | NO |
| Printed invitations for artist to distribute - for 20 invitations | YES |
| Printed invitations for artist to distribute - Invitations in excess of 20 | YES |
| Printed invitations for artist to distribute -Postage of invitations (if requested) | YES |
| ockyer Valley Regional Council 2 - Commercial Fees & Charges 2.5 - Pool 2.5.1 - Lockyer Valley Sports & Aquatic Centre General Entry | - Swimming |
| Pass out | YES |
| Child (Under 2) | YES |
| | YES |
| Family (2 adults + 2 children) | <u> </u> |
| amily (2 adults + 2 children) ockyer Valley Regional Council 2 - Commercial Fees & Charges 2.5 - Pool 2.5.2 - Laidley Pool General Entry | - Swimming |
| ockyer Valley Regional Council 2 - Commercial Fees & Charges 2.5 - | YES |

| New Agents Application Fee | YES |
|--|---|
| Annual Saleyard Permit (Renewal) | YES |
| Agents Fees | YES |
| Disposal of Deceased Animal | YES |
| Sale of Animal Waste | YES |
| Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.6 Laidley 2.6.3 - Advertisement Fees | - Saleyards - |
| Style One - Height (peak 900mm, sides 600mm) x Width 4,800mm | YES |
| Style Two - Height 810mm x Width 950mm | YES |
| Style Three - Height 900mm x Width 7,700mm | YES |
| Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.7 Disposal 2.7.1 - All Regional Landfill & Transfer Stations Domestic W Waste Green Waste - Uncontaminated | |
| Sedan, SUV, Station Wagon or Trailer (maximum size 8x5) and Ute | YES |
| Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.7 Disposal 2.7.1 - All Regional Landfill & Transfer Stations Domestic Waste Concrete - Uncontaminated | |
| Ute or Trailer (maximum size 6 x 4) No Charge | YES |
| Per cubic metre charge if weigh bridge not available - Gatton & Laidley only | YES |
| | |
| Truck or Trailer (greater than 6X4) | YES |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden | - Cemeteries shes Memorial |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes | - Cemeteries shes Memorial YES |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes | - Cemeteries shes Memorial YES YES |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes | - Cemeteries shes Memorial YES YES - Showgrounds |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour | - Cemeteries shes Memorial YES YES - Showgrounds |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark | - Cemeteries shes Memorial YES YES - Showgrounds nd and Carpark |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour | - Cemeteries shes Memorial YES YES - Showgrounds and Carpark YES YES |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour Hire Fees per Full Day Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 | - Cemeteries shes Memorial YES YES - Showgrounds and Carpark YES YES |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour Hire Fees per Full Day Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.14.1 - Installation of Banner | - Cemeteries shes Memorial YES YES - Showgrounds and Carpark YES YES 4 - Banners |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour Hire Fees per Full Day Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.14.1 - Installation of Banner Installation Fee - Non Profit | - Cemeteries shes Memorial YES YES - Showgrounds nd and Carpark YES 4 - Banners NO NO |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour Hire Fees per Full Day Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.14.1 - Installation of Banner Installation Fee - Non Profit Installation Fee - Commercial Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.15.1 - Rural Address Replacement Plate | - Cemeteries shes Memorial YES YES - Showgrounds and Carpark YES 4 - Banners NO 5 - Engineering NO |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour Hire Fees per Full Day Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.14.1 - Installation of Banner Installation Fee - Non Profit Installation Fee - Commercial Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 1 2.15.1 - Rural Address Replacement Plate Rural Address Replacement Number Plate Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 Management 2.16.3 - Loan Equipment Other Charges | - Cemeteries shes Memorial YES YES - Showgrounds and Carpark YES 4 - Banners NO 5 - Engineering NO |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour Hire Fees per Full Day Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.14.1 - Installation of Banner Installation Fee - Non Profit Installation Fee - Commercial Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.15.1 - Rural Address Replacement Plate Rural Address Replacement Number Plate Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.16.1 - Rural Address Replacement Plate | - Cemeteries shes Memorial YES YES - Showgrounds and Carpark YES 4 - Banners NO 5 - Engineering NO |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley As Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour Hire Fees per Full Day Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.14.1 - Installation of Banner Installation Fee - Non Profit Installation Fee - Non Profit Installation Fee - Commercial Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.15.1 - Rural Address Replacement Plate Rural Address Replacement Number Plate Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 Management 2.16.3 - Loan Equipment Other Charges Loan Equipment (Spray/Traps) - Equipment Failure - Troubleshooting Out of | - Cemeteries shes Memorial YES YES - Showgrounds and Carpark YES 4 - Banners NO 5 - Engineering NO 6 - Pest YES |
| Truck or Trailer (greater than 6X4) Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.8 2.8.1 - Gatton, Laidley, Caffey, Forest Hill & Murphys Creek Laidley A: Garden Interment of Ashes Removal of Ashes Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.9 2.9.1 - Entire Showgrounds - Show Ring, Grandstand, Camping Grour Carpark Hire Fees per Hour Hire Fees per Full Day Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 2.14.1 - Installation of Banner Installation Fee - Non Profit Installation Fee - Non Profit Installation Fee - Commercial Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 1 2.15.1 - Rural Address Replacement Plate Rural Address Replacement Number Plate Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 Management 2.16.3 - Loan Equipment Other Charges Loan Equipment (Spray/Traps) - Equipment Failure - Troubleshooting Out of Hours Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.1 | - Cemeteries shes Memorial YES YES - Showgrounds and Carpark YES 4 - Banners NO 5 - Engineering NO 6 - Pest YES |

| Children, 6-15 years old | YES | |
|---|-----|--|
| Children, under 6 years old | YES | |
| Family admission (2 adults and up to 3 children) | YES | |
| Lockyer Valley residents (with proof of address) | YES | |
| Lockyer Valley Regional Council 2 - Commercial Fees & Charges 2.18 - Hire of Equipment Bond 2.18.1 - Hire of Equipment | | |
| Table and Chairs only | YES | |
| Bond for the hiring of wheelie bins | YES | |
| Inflatable Soccer Field | YES | |

Options

Option One: Council adopt the amendments to the Register of Cost Recovery and Commercial Fees and Charges for 2021-2022 as per the recommended resolution.

Option Two: Council adopt the amendments to the Register of Cost Recovery and Commercial Fees and Charges for 2021-2022, with adjustments as proposed by Councillors at the Ordinary Council Meeting.

Option Three: Council do not adopt the amendments to the Register of Cost Recovery and Commercial Fees and Charges for 2021-2022.

Previous Council Resolutions

Resolution Number: 20-24/0307: THAT Council adopt the Cost Recovery and Commercial Fees and Charges for 2021-2022, as attached, with an effective date of 1 July 2021.

Resolution Number: 20-24/0330: THAT Council include within its Register of Cost Recovery and Commercial Fees and Charges 2021-22 the additional and amended fees and charges as attached to this report, with an effective date of 1 July 2021;

AND further;

THAT Council remove the following fees as they are no longer applicable:

2.13.2 – Camping Fees – Council Owned Camping Grounds

- Powered Site Lake Dyer
- Unpowered Site Lake Dyer
- Bond for key for facilities at Lake Dyer

Critical Dates Nil

Strategic Implications

<u>Corporate Plan</u> Lockyer Leadership and Council

Finance and Resource

The amendments to Council's 2021-22 Fees and Charges will ensure that the correct fee is charged for each service either on a cost recovery or commercial basis.

The Right to Information application fee and processing charges are set by the Department of Justice and Attorney-General and have come into effect from 21 July 2021.

Legislation and Policy

Section 97 of the *Local Government Act 2009* (the Act) provides for a local government to fix a cost recovery fee and Section 98 provides for a Register of Cost Recovery Fees.

Section 106 and 107 of the *Justice Legislation (Fees, Allowances and Other Amounts) Amendment Regulation 2020* defines the Right to Information application fee and processing charge which is updated each year.

Section 262 (3)(c) of the Act also empowers a local government to charge for a service or facility, other than a service or facility for which a cost-recovery fee may be fixed.

Council may amend its fees and charges by resolution at any time during the year.

Risk Management

Key Corporate Risk Code and Category:FE2Key Corporate Risk Descriptor:Final

Finance and Economic Decision making governance, due diligence, accountability and sustainability.

<u>Consultation</u> *Portfolio Councillor Consultation* Due to the nature of this report no Portfolio Councillor Consultation was conducted.

Internal Consultation

Due to the nature of this report no internal consultation was conducted.

External Consultation Due to the internal administrative nature of this report, there has been no external consultation.

Community Engagement

Due to the internal administrative nature of this report, there has been no community engagement.

Attachments

There are no attachments for this report.

| Public Holiday |
|----------------|
| |

| Date: | 23 June 2021 |
|----------------------|---|
| Author: | Vickie Wieland, EA to Chief Executive Officer |
| Responsible Officer: | Ian Church, Chief Executive Officer |

Purpose:

The purpose of this report is for Council to determine the appointment of a special holiday in 2022 in accordance with correspondence received from the Office of Industrial Relations.

Officer's Recommendation:

THAT an application be lodged with the Office of Industrial Relations and Compliance requesting a special holiday for the Lockyer Valley Regional Council area, nominating the day as the Brisbane EKKA "Country People's Day" on Monday 8 August 2022.

Executive Summary

Council has received correspondence from the Office of Industrial Relations and Compliance, inviting Council to nominate a special holiday for the Lockyer Valley Regional Council area for the 2022 calendar year. Council is required to respond to the Office of Industrial Relations by 30 July 2021 if it wishes to request the appointment of a special holiday in 2022.

Finance and Resource Implications

There are no special financial implications for this report and the public holidays for staff of Council are included in the annual budget for salaries and wages. Where required on-call staff will continue to be available to manage emergent issues and respond to operational emergencies.

Corporate Plan

Council is required to exercise leadership by nominating a special public holiday during 2022 for the benefit of the community.

Corporate Plan Theme

Lockyer Leadership and Council

Our leaders are visionary and seek coordinated outcomes for the benefit of the whole community.

<u>Outcome</u>

5.7 Compliance with the Holidays Act 1983.

Consultation

Portfolio Councillor Consultation

There has been no Councillor consultation in the preparation of this report.

Internal Consultation

There has been no internal consultation in the preparation of this report.

External Consultation

There has been no external consultation in the preparation of this report.

Community Engagement

There has been no community engagement in the preparation of this report.

Proposal

Overview

Each year all local governments receive correspondence inviting Councils to nominate a special day as a public holiday for the local government area throughout the upcoming calendar year. The special holiday has traditionally been allocated to enable residents to attend the RNA Brisbane Exhibition (Brisbane EKKA). Council has traditionally chosen the Brisbane EKKA "Country People's Day" as the special holiday for the region. "Country People's Day" is always the Monday before the Brisbane EKKA Show Holiday held on the Wednesday for people in Brisbane. This year "Country People's Day" falls on Monday 8 August. Since the formation of the Lockyer Valley Regional Council, the region has continued to host the local shows around the dates and weekends where these have traditionally fallen. Currently there is no proposal to change that timing.

Legal Implications

The application is made by Council under the *Holidays Act 1983* and may be for a full or part day. Council may make application for a bank or public holiday. Traditionally only one day is approved each year.

Policy Implications

There are no policy implications for this report.

Risk ConsiderationsKey Corporate Risk Code and Category:R1Key Corporate Risk Descriptor:ReputationReputation and GoodwillReputation and Goodwill

<u>Previous Council Resolutions</u> Ordinary Meeting 19 August 2020 *"2021 Public Holiday"* Resolution 20-24/0108

<u>Related Documentation</u> There is no related documentation.

Critical Dates

Council is required to respond to the Office of Industrial Relations by 30 July 2021 if it wishes to request the appointment of a special holiday in 2022.

Implementation

Notify the Office of Industrial Relations by 30 July 2021 if it wishes to request the appointment of a special holiday in 2022.

Attachments

11. PEOPLE & BUSINESS PERFORMANCE REPORTS

| 11.1 | Information Communication and Technology Strategy |
|----------------------|--|
| Author: | Graham Cray, Manager Information Communication Technology |
| Responsible Officer: | Craig Drew, Acting Group Manager People & Business Performance |

Purpose:

The purpose of this report is to seek Council's endorsement of the Information Communication and Technology Strategy

Officer's Recommendation: THAT Council adopts the Information Communication and Technology Strategy as attached.

Executive Summary

An Information, Communication and Technology Strategy has been developed to provide direction for the organisation. This Strategy will ensure the Information, Communication and Technology (ICT) needs of the organisation are met.

Proposal

The Information Communication and Technology Strategy is a clear vision for the future direction of Information, Communication and Technology (ICT) requirements for the organisation, while evolving with an increasingly technological environment.

Options

- 1. Council adopts the Information Communication and Technology Strategy as attached.
- 2. Council adopts the Information Communication and Technology Strategy with amendments.
- 3. Council does not adopt the Information Communication and Technology Strategy.

Strategic Implications

Corporate Plan

"Lockyer Leadership and Council" – 5.8 Deliver reliable internal support services.

Finance and Resource

The ICT Strategy as developed is based on the current resourcing within the ICT Branch and any budget requirements will be processed through the standard budget submission process. Items in the Strategy not funded or resourced through the budget process will be removed or rescheduled as part of annual reviews.

Legislation and Policy

The Information Communication and Technology Strategy connects with the Organisation's Strategic Planning.

<u>Risk Management</u> Standard risk management processes and procedures will apply.

Consultation

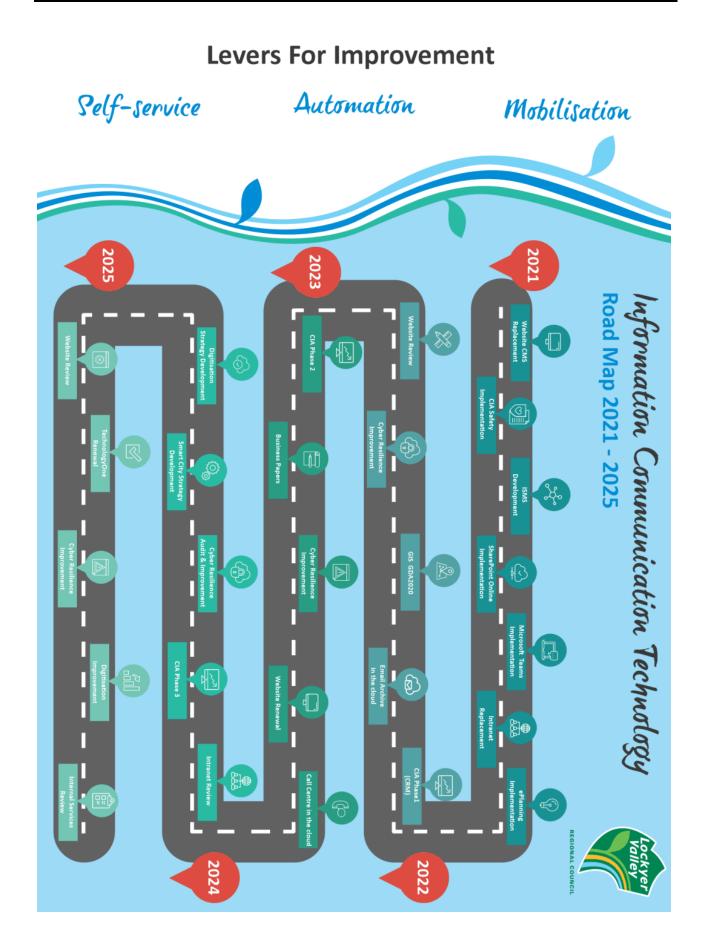
Councillor Consultation

The draft strategy was discussed with Councillors at a recent workshop.

Attachments

1. ICT Strategy and Roadmap 2 Pages





Attachment 1

11.2 Statutory Delegations Register Update 2021/04

| Author: | Susan Boland, Governance Officer |
|----------------------|--|
| Responsible Officer: | Craig Drew, Acting Group Manager People & Business Performance |

Purpose:

In accordance with Section 257 of the *Local Government Act 2009*, Council can delegate a power under this *Act* or another Act to the Chief Executive Officer to allow for the efficient and timely resolution of a range of operational matters undertaken by Council. The purpose of this report is to maintain the currency of Council's Delegation Register.

Officer's Recommendation:

THAT Council delegate to the Chief Executive Officer, the powers referred to in the document titled "Statutory Delegations Register Council to Chief Executive Officer dated 7 July 2021" pursuant to Section 257 of the *Local Government Act 2009*.

Executive Summary

As legislation is amended, repealed and introduced, Council is required to update its Delegation Register to reflect the amendments, repeals and new legislation. Updates to the Delegation Register are notified to Council through the Local Government Association of Queensland (LGAQ).

The detail of the latest Delegations Register Update 2021/04 are contained in the body of this report and in Council's enterprise content management system, document reference number 4143590.

Proposal

Since the last review of Council's Delegation Register: Council to Chief Executive Officer in January 2020, the LGAQ Delegation Register Service has released advice that delegations updates have been implemented. New Registers have been implemented for:

- Land Regulation 2020
- Nature Conservation (Animals) Regulations 2020
- Nature Conservation (Plants) Regulation 2020

Existing registers that have been substantially amended are:

| Legislation | Delegations Register |
|-----------------------------------|----------------------|
| Environmental Protection Act 1994 | Council to CEO |
| Land Act 1994 | Council to CEO |
| Local Government Act 2009 | Council to CEO |
| Local Government Regulation 2012 | Council to CEO |
| Mineral Resources Act 1989 | Council to CEO |
| Planning Act 2016 | Council to CEO |
| Work Health and Safety Act 2011 | Council to CEO |

| Legislation | Delegations Register |
|--|----------------------|
| Workers Compensation and Rehabilitation Act 2003 | Council to CEO |
| Building Act 1975 | Council to CEO |
| Environmental Protection Regulation 2019 | Council to CEO |
| Industrial Relations Act 2016 | Council to CEO |
| Mineral and Energy Resources (Comms Provisions) Act 2014 | Council to CEO |
| Mining and Quarrying Safety and Health Act 1999 | Council to CEO |
| Mining and Quarrying Safety and Health Regulation 2017 | Council to CEO |
| Planning Regulation 2017 | Council to CEO |
| Residential Tenancies and Rooming Accommodation (COVID-19 Emergency Response) Regulation 2020 | Council to CEO |
| Transport Infrastructure Act 1994 | Council to CEO |

A number of registers, for both Council to CEO delegations and CEO to Employee delegations, will be updated to note changed reprint numbers.

The recommendation made in this report is for Council to resolve to accept and implement these updates to Council's delegation registers.

Outdated delegations present a risk to Council's capacity to undertake its required legislative responsibilities. Upon adoption of the Council to Chief Executive Officer delegations, the review of Chief Executive Officer to Employee or Contractor delegations will be completed to further mitigate this risk.

<u>Options</u>

If Council resolves to adopt the recommendation made in this report, the updates to the Council to Chief Executive Officer Delegations Register dated 7 July 2021 will take immediate effect.

If Council does not adopt the recommendation made in this report, the updates to the Council to Chief Executive Officer Delegations Register will not be made and present a risk to Council.

<u>Previous Council Resolutions</u> 19 May 2021 – Statutory Delegations Register Update 2020/03, 2020/06 & 2020/11 Resolution: 20-24/0314

Strategic Implications

<u>Corporate Plan</u> Corporate Plan 2017-2022 Outcome 5.7, 'Compliance with legislation'.

Finance and Resource

The Delegation Register enables Council's operations thereby avoiding delays and minimising risks associated with discharging Council's obligations. Improved processes and risk minimisation can result in significant operational savings over time to both Council and the community.

Legislation and Policy

Council's Statutory Delegation Register requires regular updating in line with the State Government's legislative program in conjunction with the Local Government Association of Queensland (LGAQ). Regular reviews of the register are required to ensure the register and Council's implementation of legislation conforms to the requirements of the various acts and regulations.

Council is also required under section 257(5) to review delegations from Council to the Chief Executive Officer annually.

If Council resolves to adopt the recommendation made in this report, the updates to the Council to Chief Executive Officer Delegations Register will take immediate effect.

Risk Management

The Delegation Register enables Council's operations thereby avoiding delays and minimising risks associated with discharging Council's obligations. Improved processes and risk minimisation can result in significant operational savings over time to both Council and the community.

Under section 259 of the *Local Government Act 2009*, the Chief Executive Officer may sub-delegate some of these powers to an appropriately qualified employee or contractor of Council. The purpose of sub-delegation is to allow operational responsibilities to be streamlined and enable the Chief Executive Officer to focus on strategic matters.

Substantial changes to the CEO to Employee Delegations Register will also be made in accordance with the update provided by the Local Government Association of Queensland Delegations Register Services and presented to the Chief Executive Officer for approval.

Attachments

There are no attachments for this report.

| 11.3 | Amending Subordinate Local Law No. 1 (Animal Management) 2021 for provision of a dog off leash area at Fairways Park, Kensington Grove |
|----------------------|--|
| Author: | Susan Boland, Governance Officer |
| Responsible Officer: | Craig Drew, Acting Group Manager People & Business Performance |

Purpose:

The purpose of this report is to seek a council resolution to make Amending Subordinate Local Law No. 1 (Animal Management) 2021 for the provision of a dog off-leash area at Fairways Park, Kensington Grove.

Officer's Recommendation: THAT Council proceed with making the proposed Amending Local Law No. 1 (Animal Management) 2021 as attached to this report. And further; THAT Council adopt the consolidated version of the amended Subordinate Local Law No. 2 (Animal Management) 2011 as attached to this report.

Executive Summary

The purpose of this report is to enable to meet its legislative obligations for making Amending Subordinate Local Law No. 1 (Animal Management) 2021 according to the subordinate Local Law Making Process.

Proposal

The proposed amending subordinate local law, *Amending Subordinate Local Law No.1 (Animal Management)* 2021 (attached) proposes to amend Schedule 7 of *Subordinate Local Law No. 2 (Animal Management)* 2011 to establish a dog off-leash area at Fairways Park, Kensington Grove.

Table 2 provides an overview of action taken at each step in the Subordinate Local Law Making Process:

| Statutory Requirement | Action Taken | Date | Status |
|---|---|--------------------------------|-----------|
| Step 1: Propose to make subordinate local law amendments | Report to council to propose to make Amending Subordinate Local Law No.1 (Miscellaneous Subordinate Local Laws) 2017 | 16 June 2021 | Completed |
| Step 2: Ensure subordinate local law is consistent with other local laws and subordinate local laws. | The proposed amendment is consistent with current local laws and subordinate local laws. | 16 June 2021 | Completed |
| Step 3: Consider anti- competitive provisions in the proposed subordinate local law | No possible anti-competitive provisions in the proposed subordinate local law have been identified. | 16 June 2021 | Completed |
| Step 4: Community Consultation | Undertake community consultation including: (a) Public notice in the The Lockyer, The Independent newspapers; | 17 June 2021 – 12 July 2021 | Completed |

Table 2:

| Statutory Requirement | Action Taken | Date | Status |
|--|--|--------------|-----------|
| | (b) The public notice and Amending | | |
| | and subordinate local law was | | |
| | made available on Council's | | |
| | website information pages "Local | | |
| | Laws" and "Public Notices" (c) A copy of the proposed | | |
| | (c) A copy of the proposed subordinate local law available for | | |
| | inspection during the consultation | | |
| | period in the Gatton and Laidley | | |
| | Customer Service Centres and able | | |
| | to be downloaded via the Council's | | |
| | website | | |
| Step 5: Accept and consider | No submissions were received. | 13 July 2021 | Completed |
| every submission properly | | | |
| made to Council | | | |
| Step 6: Report to Council to | Report drafted for consideration by | | Current |
| decide whether to: | Council. Consolidated subordinate | | |
| a) make the amending | local law attached. | | |
| subordinate local law | | | |
| b) proceed with making the | | | |
| subordinate local law | | | |
| with amendments | | | |
| c) not proceed with making the proposed | | | |
| subordinate local law | | | |
| Step 7: Advise the public of | Yet to be commenced. | | |
| the adopted subordinate | | | |
| local law | | | |
| a) in the government | | | |
| gazette | | | |
| b) on Council's website | | | |
| Step 8: Make a copy of the | Yet to be commenced. | | |
| consolidated subordinate | | | |
| local laws available in | | | |
| Council's public offices in | | | |
| Gatton and Laidley and download from Council's | | | |
| website | | | |
| Step 9: Provide a copy of the | Yet to be commenced. | | |
| consolidated subordinate | | | |
| local law and copy of the | | | |
| public notice to the Minister | | | |
| Step 10: Update Council's | Yet to be commenced. | | |
| Local Laws Register | | | |

With regard to Step 5: No submissions were made to Council in regard to the construction of a dog off-leash area at Fairways Park, Kensington Grove.

During the public consultation process, Council is obliged to accept and consider all submissions properly made to Council about the proposed amending subordinate local law. Having considered all submissions, Council is obliged to decide whether to:

- make the amending subordinate local law
- proceed with making the subordinate local law with amendments
- not proceed with making the proposed subordinate local law.

The proposal to construct a dog off-leash area at Fairways Park, Kensington Grove is in line with the purpose of park as a multi-use community park with minimal impact on the other activities.

The recommendations made in this report enable Council to meet its legislative obligations for making Amending Subordinate Local Law No.1 (Animal Management) 2021 according to the Subordinate Local Law Making Process.

<u>Options</u>

Option 1Make the Amending Subordinate Local Law No. 1 (Animal Management) 2021.Option 2Proceed with making the subordinate local law with amendments.Option 3Not proceed with making the proposed subordinate local law.Previous Council Resolutions

20-24/0333, 16 June 2021

Critical Dates

If Council adopt the recommendations in this report, it must then advertise as outlined in the local law making process.

Strategic Implications

Corporate Plan

- 5.3 Actively engage with the community to inform Council decision making processes.
- 5.7 Compliant with relevant legislation.

Finance and Resource

The only cost to Council in amending subordinate local law is the advertising and gazettal fee.

The effect of the proposed amending subordinate local law, if adopted, will be the establishment of a dog offleash area at Fairways Park, Kensington Grove.

Legislation and Policy

The resolutions made in this report comply with the legislative requirements set out to facilitate:

- a) notification that no public submissions were received
- b) proceeding with making the proposed subordinate local law.

The proposal has been considered in accordance with the following legislation:

- Sections 29-32 of the *Local Government Act 2009* and section 15 of the *Local Government Regulation* 2012
- Lockyer Valley Regional Council's suite of Local Laws and Subordinate Local Laws
- Proposed Amending Local Law No.1 (Animal Management) 2021.

There are no new policy implications in the proposed local law amendments made in this report. The proposal has been considered in accordance with Council's adopted local law making process. Changes will take effect on the date of gazettal.

During the public consultation process, Council was obliged to accept and consider all submissions properly made to Council about the proposed amending subordinate local law. Council is now obliged to decide whether to proceed with the making of the proposed amending subordinate local law either as advertised, with amendments, or not at all.

As the amendment to Council's animal management subordinate local law proposed in this report is an amendment to subordinate local laws only, Council was not required to investigate State interest impacts of the amendments. It is also no longer necessary to make an application to the Minister for Local Government before any amendments can

Risk Management

Key Corporate Risk Code and Category: FE2 – Finance and Economic. Key Corporate Risk Descriptor: Decision making governance, due diligence, accountability and sustainability.

Consultation

Portfolio Councillor Consultation

All Councillors were consulted in relation to the establishment and location of the dog park at Fairways Park as part of the project planning and funding workshops held in relation to the construction of Fairways Park which is currently underway.

Internal Consultation

The Fairways Park working group was established to investigate, plan and deliver the new Fairways Park. As part of this process, consultation with the following stakeholders occurred in relation to the establishment and location of the dog off-leash area:

- ✓ Executive Leadership team
- ✓ Community Activation
- ✓ Growth and Policy
- ✓ Development Assessment
- ✓ Building and Plumbing
- ✓ Governance and Property
- ✓ Community Facilities

External Consultation

Notices advertising the public consultation period for the proposed amending subordinate local law were published in the newspapers, on Council's website and in Council's public offices in Gatton and Laidley. Copies of the proposed amending subordinate local law and the consolidated version of *Subordinate Local Law No. 2*

(Animal Management) 2011 were available for inspection on Council's website and in hard copy from Council's public offices in Gatton and Laidley.

A media release will be published explaining Council's decision, the reasons for the decision.

Community Engagement

The Senior Community Activation Officer undertook a significant community engagement project to identify the types of facilities desired at Fairways Park, including the potential establishment and location of the dog off-leash area. This included online surveys, pop up stalls in the local community and at community events and social media engagement. The final design of Fairways Park was developed in response to the strong community response received.

Attachments

- 1. Amending Subordinate Local Law 4 Pages
- **2** Consolidated Subordinate Local Law 30 Pages

Amending Subordinate Local Law No. 1 (Animal Management) 2021

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Amending Subordinate Local Law No. 1 (Animal Management) 2021

2

Part 1 Preliminary

1 Short title

This subordinate local law may be cited as *Amending Subordinate Local Law No.1* (Animal Management) 2021.

2 Subordinate Local Law amended

This subordinate local law is made pursuant to Local Law No. 2 (Animal Management) 2011.

3 Object

The object of this subordinate local law is to amend *Subordinate Local Law No. 2* (*Animal Management*) 2011 to describe an additional dog off-leash area.

4 Commencement

This subordinate local law commences on publication of the notice of the making of the local law in the Gazette.

Part 2 Amendment of Subordinate Local Law No. 2 (Animal Management) 2011

5 Subordinate local law amended

This part amends Subordinate Local Law No. 2 (Animal Management) 2011.

6 Amendment of Schedule 7 (Dog off-leash areas)

(1) Schedule 7 –

omit, insert –

| Public Area | Description | Off-leash times |
|----------------------------|---|---|
| Fairways Park | Fairway Drive, Kensington Grove (fenced area as shown in yellow on Map 1) | Off-leash at all times unless sign posted otherwise |
| Laidley Recreation Reserve | Reserve 859, Edward Street, Laidley (fenced area as shown in yellow on Map 2) | Off-leash at all times unless sign posted otherwise |
| Lake Apex Park | Lake Apex Drive, Gatton (fenced area as shown in yellow on Map 3) | Off-leash at all times unless sign posted otherwise |

3

Amending Subordinate Local Law No. 1 (Animal Management) 2021

<caption>

Map 2



Amending Subordinate Local Law No. 1 (Animal Management) 2021

4



Map 3



CONSOLIDATED VERSION NO. 3

as in force on XXXXXXX

adopted by Lockyer Valley Regional Council on XXXXXXX pursuant to section 32 of the Local Government Act 2009

Subordinate Local Law No. 2 (Animal Management) 2011

2

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4

Subordinate Local Law No. 2 (Animal Management) 2011

Part 1 Preliminary

1 Short title

This subordinate local law may be cited as *Subordinate Local Law No.* 2 (*Animal Management*) 2011.

2 Purpose and how it is to be achieved

- (1) The purpose of this subordinate local law is to supplement Local Law No. 2 (Animal Management) 2011, which provides for regulation of the keeping and control of animals within the local government's area.
- (2) The purpose is to be achieved by providing for -
 - (a) the circumstances in which the keeping of animals is prohibited or requires approval; and
 - (b) requirements for keeping animals, including minimum standards, mandatory desexing, proper enclosures, koala conservation and identification; and
 - (c) the control of animals in public places; and
 - (d) matters regarding the impounding of animals and the sale or disposal of impounded animals; and
 - (e) the conditions to be complied with by persons who offer animals, or a particular species of animal, for sale; and
 - (f) the declaration of a species of animal as a declared dangerous animal and the criteria for declaration of a specific animal as a declared dangerous animal.

3 Authorising local law

The making of the provisions in this subordinate local law is authorised by Local Law No. 2 (Animal Management) 2011 (the **authorising local law**).

4 Definitions

- Particular words used in this subordinate local law have the same meaning as provided for in the authorising local law.
- (2) The dictionary in schedule 13 defines particular words used in this subordinate local law.

Part 2 Keeping of animals

5 Circumstances in which keeping animals prohibited – Authorising local law, s 5(1)

For section 5(1) of the authorising local law, keeping an animal or animals

5

Subordinate Local Law No. 2 (Animal Management) 2011

mentioned in column 1 of schedule 1 is prohibited in the circumstances described in column 2 of schedule 1.

6 Circumstances in which keeping animals requires approval – Authorising local law, s 6(1)

For section 6(1) of the authorising local law, keeping an animal or animals of the species or breed mentioned in column 1 of schedule 2 requires approval in the circumstances described in column 2 of schedule 2.

7 Animals that must be desexed - Authorising local law, s 7

For section 7 of the authorising local law, an animal of the species or breed mentioned in column 1 of schedule 3 must be desexed once it reaches the age specified in column 2 of schedule 3 except in the circumstances described in column 3 of schedule 3.

8 Minimum standards for keeping animals – Authorising local law, s 8(1)

- (1) For section 8(1) of the authorising local law, the minimum standards for the keeping of animals are set out in schedule 4.
- (2) For section 8(1) of the authorising local law, column 2 of schedule 5 sets out the minimum standards for keeping an animal of the species or breed mentioned in column 1 of schedule 5.

9 Identification for cats and dogs in certain circumstances – Authorising local law, s 9

For section 9 of the authorising local law, the identification required for a cat or dog that is at a place other than the address stated in the registration notice for the cat or dog is the registration device mentioned in section 12(3) of the *Animal Management (Cats and Dogs) Act 2008.*

Control of animals

10 Public places where animals are prohibited – Authorising local law, s 10(1)

For section 10(1) of the authorising local law, the species or breeds of animals mentioned in column 2 of schedule 6 are prohibited in the public places described in column 1 of schedule 6.

11 Dog off-leash areas - Authorising local law, s 11(1)

For section 11(1) of the authorising local law, the areas described in schedule 7 are designated as dog off-leash areas.

CONSOLIDATED VERSION – AS AT XXXX

Part 3

Subordinate Local Law No. 2 (Animal Management) 2011 6 12 Animal faeces in public places – Authorising local law, s 13 For section 13 of the authorising local law, no other species of animal is prescribed as an animal whose faeces must be removed from a public place and disposed of in a sanitary way. 13 Requirements for proper enclosures for keeping animals – Authorising local law, s 14(2) For section 14(2) of the authorising local law, column 2 of schedule 8 sets out the requirements for proper enclosures for an animal of the species or breed mentioned in column 1 of schedule 8. 14 Koala conservation – Authorising local law, s 15 (1) For section 15(1) of the authorising local law, schedule 9 sets out the requirements for keeping a dog on land that is within a koala area. (2) For section 15(4) of the authorising local law, each area described in schedule 10 is designated as a koala area. 15 Criteria for declared dangerous animals – Authorising local law, s 19(1) For section 19(1) of the authorising local law, the criteria for declaring an animal as a declared dangerous animal are set out in schedule 11. Seizure, impounding or destruction of Part 4 animals 16 Place of care for impounded animals - Authorising local law, s 24 For section 24 of the authorising local law, the place of care for animals impounded by the local government will be operated by the local government. 17 Animals that may be disposed of without auction or tender – Authorising local law, s 32(1)(b) For section 32(1)(b) of the authorising local law, the species, breeds or classes of animal that may be sold by private agreement, destroyed or disposed of in some other way are the following -

(a) dogs; and

(b) cats; and

(c) other small domestic animals.

18 Register of impounded animals – Authorising local law, s 33(3)

For section 33(3) of the authorising local law, the register of impounded animals will be kept at the local government's public office.

7

Part 5 Appeals against destruction orders

This part in the authorising local law does not contain any matters to be provided for by subordinate local law.

Part 6 Miscellaneous

19 Conditions regarding sale of animals – Authorising local law, s 42(1)

For the purposes of section 42(1) of the authorising local law, persons who offer for sale an animal of a species or breed mentioned in column 1 of schedule 12 must comply with the conditions set out in column 2 of schedule 12.

20 Animals excluded from application of the local law – Authorising local law, schedule

For the purposes of the definition of "*animal*" in the schedule to the authorising local law, animals of the fish species are excluded from the application of thie authorising local law.

21 Species that are declared dangerous animals – Authorising local law, schedule

For the purposes of the definition of "*declared dangerous animal*" in the schedule to the authorising local law, no species of animal is declared to be a declared dangerous animal.

22 Prescribed period for reclaiming animals – Authorising local law, schedule

For the purposes of the definition of "*prescribed period*" in the schedule to the authorising local law, the period within which an animal may be reclaimed is –

(a) if the animal is a horse, cow, registered cat, registered dog or other identifiable animal – 5 days; and

(b) if the animal is an unregistered cat, unregistered dog or an animal which is not an identifiable animal – 3 days.

Schedule 1 Prohibition on keeping animals

Section 5

8

| | Column 1 Animal | Column 2 Circumstances in which keeping of animal or animals is prohibited | | | | | |
|---|--------------------|--|--|--|--|--|--|
| 1 | Dog | Any of the following breeds anywhere in the local government area: American pit bull terrier or pit bull terrier; dogo Argentino; fila Braileiro; Japanese tosa; Perro de Presa Canario or Presa Canario | | | | | |
| | | The keeping of more than 4 dogs over the age of 3 months unless the dogs are – | | | | | |
| | | (i) working dogs; or | | | | | |
| | | (ii) kept in accordance with a development approval issued by the local government under the planning scheme of the local government | | | | | |
| 2 | Horse | A stallion over the age of 12 months on an allotment with an area less than 4,000m ² | | | | | |
| 3 | Poultry | A rooster on an allotment with an area less than 10,000m ² | | | | | |
| 4 | Pig | A pig on an allotment with an area less than 40,000m ² | | | | | |

A prohibition prescribed in this schedule does not apply to the keeping of an animal or animals on premises if –

(a) the animal or animals were kept on the premises before the commencement of the authorising local law; and

(b) the keeping of the animal or animals on the premises immediately before the commencement of the authorising local law did not contravene any provision of a local law of the local government that was repealed contemporaneously with the making of the authorising local law.

Schedule 2 Requirement for approval to keep animal

Section 6

9

| | Column 1 Species or breed of animal | | Column 2 Circumstances in which keeping of animal or animals requires approval ¹ |
|---|---|---|---|
| 1 | Dog | • | The keeping of more than 2 dogs over the age of 3 months on an allotment unless the dogs are – (a) working dogs; or (b) kept in accordance with a development approval issued by the local government under the planning scheme of the local government. The keeping of more than 2 dogs over the age of 3 months on an allotment with an area less than 4,000m² The keeping of more than 3 dogs over the age of 3 months on an allotment with an area of 4,000m² or more, but less than 20,000m² The keeping of more than 4 dogs over the age of 3 months on an allotment with an area of 20,000m² or |
| 2 | Cat | • | more The keeping of more than 4 cats over the age of 3 months The keeping of more than 4 cats over the age of 3 months on an allotment with an area less than 4,000m ² |
| 3 | Horse, deer, donkey, cattle, bison, camel, alpaca, llama, sheep or goat | • | The keeping of an animal to which this item 3 applies on an allotment with an area less than 4,000m² The keeping of more than - (a) 1 large animal (a horse, deer, donkey, cattle, bison or camel); or (b) 2 small animals (a sheep, goat, alpaca or llama); or (c) 1 large animal (a horse, deer, donkey, cattle, bison or camel) and 1 small animal (a sheep, goat, alpaca or llama); |

¹ See Local Law No. 1 (Administration) 2011 and Subordinate Local Law No. 1.5 (Keeping of Animals) 2011 in relation to the requirements and processes for approvals (e.g. form of application for approval, documents and materials that must accompany applications, criteria for granting approval, conditions that must be imposed on approvals, conditions that will ordinarily be imposed on approvals, term of approval, third party certification of applications).

| | Subordina | te Local Law No. 2 (Animal Management) 2011 1 |
|---|--|--|
| | | 1 |
| | | on an allotment with an area of 4,000m² or more, but less than 20,000m² |
| | | The keeping of more than – |
| | | (a) 2 large animals (a horse, deer, donkey, cattle, bison or camel); or |
| | | (b) 4 small animals (a sheep, goat, alpaca or llama); or |
| | | (c) 2 large animals (a horse, deer, donkey, cattle, bison or camel) and 2 small animals (a sheep, goat, alpaca or llama); |
| | | on an allotment with an area of 20,000m² or more, but less than 40,000m² |
| 4 | Bees | The keeping of bee hives on an allotment with an area less than 4,000m² (see Code of Practice for Urban Bee Keeping in Queensland 1998) |
| 5 | Poultry | The keeping of more than 20 poultry on an allotment with an area less than 4,000m² |
| | | The Keeping of more than 40 poultry on an allotment with an area of 4,000m² or more, but less than 10,000m² |
| | | The keeping of more than 60 poultry on an allotment with an area more than 10,000m² |
| 6 | Budgerigar, canary or other bird of a similar size | The keeping of more than 20 birds to which this item 6 applies on an allotment with an area less than 1,000m² |
| 7 | Cockatoo, galah or other bird of a similar size and pigeons | The keeping of more than 10 birds to which this item 7 applies on an allotment with an area less than 1,000m² |

Schedule 3 Requirement to desex animal

Section 7

11

| | Column 1 Species or breed of animal | Column 2 Age at which animal must be desexed | Column 3 Exemptions to the requirement for desexing |
|---|---|--|--|
| 1 | No species or breed of animal mentioned | | |

Schedule 4 Minimum standards for keeping animals generally

Section 8(1)

12

A person who keeps an animal on premises must –

- ensure that the animal is adequately identified so that the owner's name, address and telephone number are readily ascertainable; and
- ensure that waste waters from enclosures are drained in a nuisance free manner and that run-off is kept off adjoining premises or as otherwise directed by an authorised person; and
- (iii) ensure that excreta, food scraps and other material that is, or is likely to become, offensive is collected at least daily and, if not immediately removed from the premises, is kept in a waste container of a kind approved by an authorised person; and
- (iv) ensure that any enclosure in which the animal is kept is properly maintained in -
 - (i) a clean and sanitary condition; and
 - (ii) an aesthetically acceptable condition; and
- (v) take all reasonable steps to prevent the animal from making a noise or disturbance that causes a nuisance or disturbance to the occupiers of –
 - (i) adjoining premises; or
 - (ii) premises in the vicinity of the land on which the animal is
 - ordinarily kept; and
- (vi) ensure that the area available to the animal kept on the premises is appropriately sized so that the animal can be effectively and comfortably kept.

Schedule 5 Minimum standards for keeping particular animals

Section 8(2)

13

| | Column 1 Species or breed of animal | Column 2 Minimum standards for keeping animals | | | | |
|---|---|--|--|--|--|--|
| 1 | Greyhound | Each owner of, and responsible person for, a greyhound must ensure that the dog is kept – | | | | |
| | | (a) without nuisance; and | | | | |
| | | (b) if a code of practice for the keeping of greyhounds has been approved by the Greyhound Racing Authority of Queensland – in accordance with the requirements of the code of practice. | | | | |
| 2 Horse, donkey, cattle, bison, camel and other domesticated | | Each owner of, and responsible person for, an animal specified in column 1, item 2 which is kept on premises must ensure that any enclosure in which the animal is kept is not located within a radius of 10m of $-$ | | | | |
| | animals of a similar size and | (a) a residence on adjoining premises; or | | | | |
| | shinai size and sheep, goat, alpaca, llama, pig and other animals of a similar size | (b) a place used for the manufacture, preparation nor storage of food intended for human consumption other than a domestic kitchen used solely for domestic purposes by the owner or responsible person for the animal; or | | | | |
| | | (c) a place used for the storage of food (other than food kept in hermetically sealed packages). | | | | |
| 3 | Budgerigar, canary and other | Each owner of, and responsible person for, a bird specified in column 1, item 3 must ensure that – | | | | |
| | birds of a similar size and cockatiel | (a) the bird is kept without nuisance; and | | | | |
| | and other birds of a similar size and | (b) the bird is contained within an enclosed cage or aviary; and | | | | |
| | cockatoo, galah and other birds of a similar size | (c) the bird's food is kept in a properly sealed, vermin proof container; and | | | | |
| | | (d) the cage or aviary in which the bird is kept is thoroughly cleaned at least once each week; and | | | | |
| | | (e) if a code of practice for the keeping of birds of a relevant species has been approved by the local government – the bird is kept in accordance with the requirements of the code of practice. | | | | |
| 4 | Pigeons | Each owner of, and responsible person for, pigeons which are kept on premises must ensure that – | | | | |

| | Subordina | te Local | Law No. 2 (Animal Management) 2011 14 | | | |
|---|---|----------|---|--|--|--|
| | | | | | | |
| | | (a) | the pigeons are kept without nuisance; and | | | |
| | | (b) | the pigeons contained within an enclosed cage or aviary; and | | | |
| | | (c) | the pigeon's food is kept in a properly sealed, vermin proof container; and | | | |
| | | (d) | the cage or aviary in which the pigeons are kept is – | | | |
| | | | (i) thoroughly cleaned at least once each week; and | | | |
| | | | (ii) located at the rear of, and behind, any residence situated on the premises; and | | | |
| | | (e) | if a code of practice for the keeping of pigeons has been approved by the local government – the pigeons are kept in accordance with the requirements of the code of practice. | | | |
| 5 | Bees | | owner of, and responsible person for, bees which ept on premises must ensure that – | | | |
| | | (a) | (a) the bees are kept without nuisance; and | | | |
| | | (b) | any beehive constructed for the purpose of keeping the bees is not located within a radius of 10m of – | | | |
| | | | (i) a residence on adjoining premises; or | | | |
| | | | a place used for the manufacture, preparation or storage of food intended for human consumption other than a domestic kitchen used solely for domestic purposes by the owner or responsible person for the bees; or | | | |
| | | | a place use for the storage of food (other than food kept in hermetically sealed packages); and | | | |
| | | (c) | each beehive constructed for the purpose of keeping bees is adequately identified so that the owner's name, address and telephone number are readily ascertainable; and | | | |
| | | (d) | if a code of practice for the keeping of bees has been approved by the local government – the bees are kept in accordance with the requirements of the code of practice. | | | |
| 6 | Duck, drake, goose, turkey, rooster, peacock, | identi | owner of, and responsible person for, a bird fied in column 1 item 6 which is kept on premises ensure that – | | | |
| | peahen, ostrich | | the bird is kept without nuisance; and | | | |

| | Subordinal | te Local | Law No. | 2 (Animal Management) 2011 | 15 |
|---|---|----------|------------------|--|----|
| | | | | | |
| | and emu | (b) | the bi | rd is contained within an enclosure; and | |
| | | (c) | | rd's food is kept in a properly sealed, n proof container; and | |
| | | (d) | the er | nclosure in which the bird is kept is – | |
| | | | (iii) | thoroughly cleaned at least once each week; and | |
| | | | (iv) | located at the rear of, and behind, any residence situated on the premises; and | |
| | | (e) | | nclosure in which the bird is kept is not ad within a radius of 10m of – | |
| | | | (i) | a residence on adjoining premises; or | |
| | | | (ii) | a place used for the manufacture, preparation nor storage of food intended for human consumption other than a domestic kitchen used solely for domesti purposes by the owner or responsible person for the bird; or | |
| | | | (iii) | a place used for the storage of food (other than food kept in hermetically sealed packages); and | |
| | | (f) | locate | nclosure in which the bird is kept is not ad less than 1m from the side or rear daries of the premises. | |
| 7 | Dogs, if the dogs are kept on premises at a | kept o | n pren | of, and responsible person for, an animal nises in the circumstances specified in em 7 must ensure that – | |
| | kennel and cats, if the cats are kept | (a) | the ke | eeping of the animals on the premises – | |
| | on premises at a cattery | | (i) | does not detrimentally affect the amenity of neighbouring premises; and | |
| | | | (ii) | does not involve the storage in the open of goods, materials or activities associated with the keeping of the animals; and | |
| | | | (iii) | does not attract fly breeding or vermin infestation; and | |
| | | (b) | ventila anima | emises are suitably and continuously ated to ensure that all areas on which als are kept are free of dampness, nce odours and dust emissions; and | |
| | | (c) | | ain water from uncontaminated areas may directly into the storm water system; and | ' |
| | | (d) | all spi | llages of wastes, contaminants and other | |

CONSOLIDATED VERSION – AS AT XXXX

| Subordinate Loc | l Law No. 2 (Animal Management) 2011 | 16 |
|-----------------|---|-----|
| | materials are cleaned up immediately and are not cleaned up by hosing, sweeping or otherwise releasing such wastes, contaminants or materials to any storm water system or waters; and | |
| (e) | the premises are kept free of vermin and conditions offering harbourage for vermin; and | |
| (f) | all fixtures, fittings, equipment and facilities at the premises are maintained in a clean, tidy, sanitary and hygienic condition; and | |
| (g) | waste waters from the washing down of floors, surfaces, enclosures and other areas is collected, and drained to, an approved pre- treatment device before discharge to the sewerage system; and | |
| (h) | waste containers sufficient to accommodate the collection and storage of all waste generated as part of the operation of the premises are provided; and | - I |
| (i) | all waste containers are regularly cleaned and maintained in a clean, tidy, sanitary and hygienic condition; and | c |
| 0) | the premises, including all buildings, structures, vehicles, car parks, access and egress routes, facilities and equipment of and incidental to the keeping of the animals is maintained at all times – | |
| | (i) in good working order and condition; and | |
| | (ii) in a clean and sanitary condition; and | |
| (k) | all enclosures which form part of the operation of the premises are provided and maintained in a manner so as to – | of |
| | (i) be clean and in a sanitary condition; and | |
| | (ii) prevent the escape of any animal kept in the enclosure; and | |
| | (iii) protect the safety of staff and the public; and | |
| | (iv) be in a state of good order and repair; and | |
| | (v) avoid injury to any animal kept in the enclosure; and | |
| | (vi) permit regular cleaning of all internal and external surfaces of each enclosure and regular checking of any animal within the | |

CONSOLIDATED VERSION – AS AT XXXX

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Subordinate Local Law No. 2 (Animal Management) 2011

| | | enclosure; and |
|----|-------------------|---|
| | (vii) | be impervious and able to be effectively cleaned and sanitised; and |
| | (viii) | ensure the comfort of any animal kept in the enclosure and prevent the spread of disease; and |
| ., | | I feed is stored in insect and vermin proof ners; and |
| | or a ke goveri | de of practice for the operation of a cattery ennel has been approved by the local mment – the cattery or kennel is operated ordance with the requirements of the code ctice. |

| <section-header><text><section-header></section-header></text></section-header> | | | |
|--|---------------------------|--|----|
| Section 1 Column 1 Column 2 Public place No species or breed of animals prohibited No public place No species or breed of animal mentioned | Subon | inate Local Law No. 2 (Animal Management) 2011 | 18 |
| Public place Species or breed of animals prohibited No public place No species or breed of animal mentioned | Schedule 6 P | | |
| No public place No species or breed of animal mentioned | | | ed |
| | No public place described | No species or breed of animal mentioned | |
| CONSOLIDATED VERSION – AS AT XXXX | | | |

Subordinate Local Law No. 2 (Animal Management) 2011

Schedule 7 Dog off-leash areas

Section 11

19

| Public Area | Description | Off-leash times |
|----------------------------|---|---|
| Fairways Park | Fairway Drive, Kensington Grove (fenced area as shown in yellow on Map 1) | Off-leash at all times unless sign posted otherwise |
| Laidley Recreation Reserve | Reserve 859, Edward Street, Laidley (fenced area as shown in yellow on Map 2) | Off-leash at all times unless sign posted otherwise |
| Lake Apex Park | Lake Apex Drive, Gatton (fenced area as shown in yellow on Map 3) | Off-leash at all times unless sign posted otherwise |



Map 1

CONSOLIDATED VERSION – AS AT XXXX



Map 2



CONSOLIDATED VERSION - AS AT XXXX

21

Subordinate Local Law No. 2 (Animal Management) 2011

Schedule 8 Requirements for proper enclosures for animals

| | | Section 1 |
|---|--|---|
| | Column 1 | Column 2 |
| | Species or breed of animal | Requirements for proper enclosures |
| 1 | All animals regardless of species or breed | (a) A proper enclosure is an area of the land on which the animal is kept, appropriately sized so as to be capable of effectively and comfortably housing the animal. |
| | | (b) The area must be suitably fenced – |
| | | (i) appropriate to the species and breed of the animal to be enclosed; and |
| | | (ii) so as to effectively enclose the animal on the land on which it is kept at all times. |
| | | (c) For the purposes of this item 1 suitably fenced means enclosed by a fence – |
| | | (i) constructed of materials which are of sufficient strength to prevent the animal from escaping over, under or through the fence; and |
| | | (ii) of a height which is sufficient to prevent the animal jumping or climbing over the fence; and |
| | | (iii) where the animal has the ability to dig – which includes a barrier installed directly below the fence to prevent the animal digging its way out; and |
| | | (iv) where the animal has the ability to climb – designed and constructed in such a way as to prevent the animal from climbing over the fence; and |
| | | (v) of which all gates are kept closed and latched except when in immediate use by a person entering or leaving the land on which the animal is kept. |
| 2 | Horse | (a) A proper enclosure for the keeping of a horse must, in addition to the requirements specified in item 1 – |
| | | (b) effectively enclose the horse so that the horse can not reach over or through the fence to adjoining land or any public place; and |
| | | (c) where the animal is a stallion - the enclosure |

CONSOLIDATED VERSION - AS AT XXXX

| Subordinate Local Law No. 2 (Animal Management) 2011 22 | |
|--|--|
| must be constructed within an additional or second suitable and adequate fence or enclosure that is provided at the land on which the stallion is kept to a standard approved by an authorised person. | |
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| CONSOLIDATED VERSION – AS AT XXXX | |

| | Subordinate Local Law No. 2 (Animal Management) 2011 | 23 |
|-----------------|--|---------------|
| Schedule 9 | Requirements for keeping a dog area | in a koala |
| | | Section 14(1) |
| No requirements | prescribed. | |
| | | |
| | | |
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| | | |

CONSOLIDATED VERSION – AS AT XXXX

| Subordinate Local Law No. 2 (Animal Management) 2011 | 24 |
|--|---------------|
| Schedule 10 Koala areas ² | |
| | Section 14(2) |
| No area designated. | |
| no area designated. | |
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² "Koala areas" under section 15(4) of the authorising local law comprise the areas designated in this schedule plus "koala habitat areas" designated by a State planning instrument or a conservation plan made under the *Nature Conservation Act 1992*.

CONSOLIDATED VERSION - AS AT XXXX

| | | Subordinate Local Law No. 2 (Animal Management) 2011 | 25 |
|-----|---------------------------------|--|-----------------|
| Sch | edule 11 | Criteria for declared dangerous a | nimals |
| | | | Section 15 |
| | | lihood of the animal causing injury to a person or a γ, taking into account – | nimal or |
| (a) | its prior histo property; an | ory of attacking or causing fear to persons or anima d | lls or damaging |
| (b) | | f injury or damage that could potentially be inflicted species or breed. | by an animal of |
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CONSOLIDATED VERSION – AS AT XXXX

Subordinate Local Law No. 2 (Animal Management) 2011 27 Schedule 13 Dictionary Section 4 allotment means a single parcel of land, or several contiguous parcels of land where all of the contiguous parcels of land are in -(a) the same ownership; or (b) the same occupation. Animal Management Act see Animal Management (Cats and Dogs) Act 2008. assistance dog has the meaning given in the Guide, Hearing and Assistance Dogs Act 2009 building has the meaning given in the Building Act 1975. cat – (a) has the meaning given in section 11 of the Animal Management Act; and (b) includes a kitten regardless of age. cattery has the meaning given in the planning scheme of the local government. childproof means, for an enclosure, that the exterior walls of the enclosure are designed to prevent a dog in the enclosure being able to bite a child outside the enclosure. destroy, an animal, includes causing it to be destroyed. dog – (a) has the meaning given in section 11 of the Animal Management Act; and (b) includes a puppy regardless of age. domestic purposes means the purposes of -(a) human consumption; or (b) food preparation; or (c) washing; or (d) other normal domestic duties. guide dog has the meaning given in the Guide, Hearing and Assistance Dogs Act 2009 handler has the meaning given in the Guide, Hearing and Assistance Dogs Act 2009 hearing dog has the meaning given in the Guide, Hearing and Assistance Dogs Act 2009 horse includes a pony and a miniature horse. identifiable animal means an animal -(a) wearing an identifying tag issued by the local government; or (b) otherwise identified so that the local government is able to ascertain the owner CONSOLIDATED VERSION - AS AT XXXX

Subordinate Local Law No. 2 (Animal Management) 2011

28

of the animal.

immediate vicinity (of a person exercising a dog in a dog off-leash area) means within a radius of 10m of the person exercising the dog.

keep (an animal) -

- (a) includes board, breed and train; and
- (b) in the absence of evidence to the contrary, a person is presumed to keep an animal on land if the person –
 - (i) feeds and cares for the animal on the land; and
 - (ii) the animal is observed by an authorised person on the land on more than 1 occasion during a month.

kennel has the meaning given in the planning scheme of the local government.

land has the meaning given in the Sustainable Planning Act 2009.

local government public health risk has the meaning given n the Public Health Act 2005.

multi-residential premises means -

- (a) a residence which forms part of a group of 2 or more residences in circumstances where 2 or more of the residences of the group are directly adjacent to each other and share –
 - (i) a common wall; or
 - a ceiling in circumstances where 1 residence is directly under the floor of another residence; and
- (b) a residence situated on a lot which forms part of a community titles scheme as defined in the Body Corporate and Community Management Act 1997. Examples of multi-residential premises –

Flats, boarding houses, tenement buildings, home units, townhouses and duplexes.

non-residential premises means premises other than residential premises.

occupier, of premises -

- (a) means the person who has the control or management of the premises; and
- (b) includes the owner of the premises where there is no person in apparent
- occupation of the premises. *pig* includes a miniature pig.

premises means any land, building or structure and includes any part thereof.

registered has the meaning given in the *Animal Management (Cats and Dogs) Act 2008.*

residence means a building, or part of a building, that is -

- (a) fixed to land; and
- (b) a self-contained unit used by, or intended for the exclusive residential use of, one household.

residential premises means premises used, or intended to be used, predominantly

CONSOLIDATED VERSION - AS AT XXXX

Subordinate Local Law No. 2 (Animal Management) 2011

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as a place of residence.

sewerage system has the meaning given in the Plumbing and Drainage Act 2002.stallion means an uncastrated adult male horse.

structure has the meaning given in the Local Government Act 2009.

vehicle has the meaning given in the *Transport Operations (Road Use Management) Act 1995.*

vermin means -

- (a) reptiles, bed bugs, lice, fleas, parasites and cockroaches; and
- (b) guinea pigs and other rodents capable of carrying or transmitting a notifiable disease; but
- (c) does not include
 - a protected animal within the meaning of the Nature Conservation Act 1992; or
 - (ii) a local government public health risk.
- waste has the meaning given in the Environmental Protection Act 1994.

working dog has the meaning given in the Animal Management (Cats and Dogs) Act 2008.

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| | | Subordinate Local Law No. 2 (Animal Management) 2011 | 30 |
|-----------------|-----------------|---|-------------|
| Endnot | es | | |
| Key | | | |
| Key to ab | breviatio | ons in list of amendments | |
| Key | Explan | ation | |
| amd = | amende | d | |
| ch = | chapter | | |
| def = | definitio | on | |
| div = | division | | |
| hdg = | heading | | |
| ins = | inserted | - | |
| om = | omitted part | | |
| pt = renum = | renumb | ered | |
| rep = | repealed | | |
| s = | section | | |
| sch = | schedul | le | |
| sub = | substitu | ited | |
| List of an | notation | 5 | |
| SCHEDUL | E 2 REQ | UIREMENT FOR APPROVAL TO KEEP ANIMAL | |
| item 3 | amd | Amending Subordinate Local Law No. 1 (Miscellaneous Subord Local Law) 2017 s 6 | inate |
| SCHEDUL | E 5 | MINIMUM STANDARDS FOR KEEPING PARTICULAR ANIMA | LS |
| item 2 | amd | Amending Subordinate Local Law No. 1 (Miscellaneous Subord Local Law) 2017 s 7 | nate |
| SCHEDUL | E 7 | DOG OFF-LEASH AREAS | |
| sch | amd | Amending Subordinate Local Law No. 1 (Miscellaneous Subord Local Law) 2017 s 8 | nate |
| <u>sch</u> | amd | Amending Subordinate Local Law No. 1 (Animal Management) . <u>s 6</u> | <u>2021</u> |

CONSOLIDATED VERSION – AS AT XXXX

11.42020-2021 Operational Plan Fourth Quarter Performance Report, June 2021

| Author: | Madonna Brennan, Risk, Audit and Corporate Planning Advisor |
|----------------------|--|
| Responsible Officer: | Craig Drew, Acting Group Manager People & Business Performance |

Purpose:

The purpose of this report is to provide a summary of Council's performance against the 2020-2021 Operational Plan for the period 1 April 2021 to 30 June 2021 (fourth and final quarter).

Officer's Recommendation:

THAT Council receive and note the fourth quarter performance update on the 2020-2021 Operational Plan for the period 1 April 2021 to 30 June 2021.

Executive Summary

Council adopted its 2020-2021 Operational Plan with its 2020-2021 Annual Budget on 15 July 2020. The Chief Executive Officer is required to present a written assessment of Council's progress towards implementing the annual Operational Plan at least quarterly. The Operational Plan captures Council's key action items for delivery in 2020-2021 of the outcomes and commitments of the Corporate Plan 2017-2022.

Proposal

This report presents the fourth and final quarter performance report on the 2020-2021 Operational Plan. Included with this report is the detailed fourth quarter performance update, which reports on the achievements for 1 April 2021 to 30 June 2021 on each of the action items identified in the 2020-2021 Operational Plan. Performance is measured against timing of delivery, budget, scope of works and risk management for each action item.

Twenty action items were successfully completed during the 2020-2021 financial year. Four in Lockyer Community, three in Lockyer Business, Farming and Livelihood, two in Lockyer Nature, five in Lockyer Planned and six in Lockyer Leadership and Council. Some of the key achievements of the 2020-2021 Operational Plan include:

- Detailed business case outlining the requirements and benefits for achieving improved water security to the region. Developed in collaboration with Somerset Regional Council endorsed by both Councils and submitted to the Queensland Government for consideration.
- The externally funded Drought Communities Programme delivered on time and within budget allocations.
- Economic Strategy developed to identify opportunities for improved economic outcomes for the region.
- Biosecurity Plan developed to manage the approach to the region's biosecurity requirements.
- Environment Strategy developed to provide strategic direction on all environmental projects and initiatives.
- Capital delivery program achieved 93% completion.
- Plan developed to guide the delivery of Council's strategic infrastructure planning program.
- Worked with Urban Utilities Land Use Strategy Team to inform of growth concerns across the region.
- Review of Council's revenue streams completed including the application of rates and levies, fees and charges.

- Review of operations and management of the Lockyer Valley Function Centre and Staging Post Café and a lease of the facility executed.
- Field based technology identified and implemented to improve mobility of the workforce.
- Integrity awareness and compliance activities implemented throughout the organisation. Including the delivery of code of conduct training to the workforce.

Commentary on the action items completed in the 2020-2021 Operational Plan will be included in the 2020-2021 Annual Report.

A summary of performance for the fourth and final quarter for 2020-2021 against each operational plan theme is as follows:

| | Lockyer Community | Lockyer Bus, Farm & Live | Lockyer Nature | Lockyer Planned | Lockyer Leadership & Council |
|--|----------------------|-----------------------------|----------------|-----------------|------------------------------------|
| Total action items for 2020-21 | 12 | 6 | 7 | 9 | 20 |
| Timing of Delivery | | | | | |
| Deliverable completed within identified timeframe | 4 | 3 | 2 | 5 | 6 |
| Deliverable carried over to 2021-22 | 6 | 3 | 5 | 4 | 13 |
| To be deferred | 2 | 0 | 0 | 0 | 0 |
| Scope | | | | | |
| Deliverable completed - benefits achieved | 3 | 3 | 2 | 4 | 6 |
| Deliverable carried over - benefits to be achieved | 8 | 2 | 5 | 5 | 12 |
| Benefits in doubt | 0 | 1 | 0 | 0 | 2 |
| Benefits won't be achieved | 1 | 0 | 0 | 0 | 0 |
| Risk | | | | | |
| Deliverable completed - within risk appetite | 3 | 3 | 2 | 4 | 6 |
| Identified risk/s within appetite | 1 | 2 | 4 | 4 | 8 |
| Identified risk/s being managed | 8 | 1 | 1 | 1 | 6 |
| Identified risk/s not being managed | 0 | 0 | 0 | 0 | 0 |

Previous Council Resolutions

Ordinary Meeting 21 April 2021 (20-24/0281)

THAT Council receive and note the third quarter performance update on the 2020-2021 Operational Plan for the period 1 January 2021 to 31 March 2021, as attached to these Minutes.

Strategic Implications

<u>Corporate Plan</u> Lockyer Leadership and Council – 5.7 Compliant with relevant legislation.

Finance and Resource

The deliverables of the 2020-2021 Operational Plan are budgeted and monitored through the monthly performance reports to Council.

A summary of budget performance against each operational plan theme is set out in the following table:

| | Lockyer Community | Lockyer Bus, Farm & Live | Lockyer Nature | Lockyer Planned | Lockyer Leadership & Council |
|---|----------------------|-----------------------------|-------------------|--------------------|------------------------------------|
| Total action items for 2020-21 | 12 | 6 | 7 | 9 | 20 |
| Deliverable completed - within allocated budget | 4 | 3 | 2 | 6 | 6 |
| Deliverable carried over - budget on track | 4 | 3 | 5 | 3 | 14 |
| Budget Underspent | 4 | 0 | 0 | 1 | 0 |
| Budget Overspent | 0 | 0 | 0 | 0 | 0 |

Legislation and Policy

Section 174(3) of the *Local Government Regulation 2012* requires a progress report on the Operational Plan to be presented at Council meetings.

Risk Management

Key Corporate Risk Code and Category:LCL1Key Corporate Risk Descriptor:Legal Compliance and LiabilityCompliance management – regulatory or contract compliance, litigation, liability and prosecution.

Consultation

Internal Consultation

Progress reporting on the annual operational plan is completed by Branch Managers responsible for delivering the action items. Completed progress reporting is referred to the Executive Leadership Team to review prior to finalising the detailed performance report.

Community Engagement

Due to the internal administrative nature of this report, there has been no external consultation. However, the fourth quarter performance report will be made available for public viewing on the Publications page on Council's website.

Attachments

1. Fourth Quarter Performance Report 2020-2021 Operational Plan 14 Pages

| .1 A Commu | .1 A Community with fair and reasonable access to services | to services. | | | | | | | | | | |
|----------------|--|--|--|--------------------|---|---|---|---------------------------------------|--|--|--|--|
| Reference | Operational Plan Deliverable 2020-21 | Performance Indicator | Executive Leadership Responsibility | Completion Date | Timing | Progress Budget | Progress Indicators iudget Scope | Risk | - First Quarter Progress Comments | Second Quarter Progress Comments | Third Quarter Progress Comments | Fourth Quarter Progress Comments |
| | | | | | | | | | The following services provided by Council have been or are currently under review to determine whether it or anounces for the current or anounces on an another the second sec | The following services provided by Council have been or are currently under review to determine its whether its services are an and the service of the ser | | |
| Ë | provide to severe at an even to the severe to the severe to be severe to the severe to | Skrive of ideat field services completed and recommendationer provided to Courci | Chief baccine Officer | 90 APF 21 | Colinerable contrad over to 2022-02 | Diskovskih Osnoveč sveti bodget on tradi | Cell for public constraint on the besinding to bits architered | Libertified Training States | evaluations: The second sec | Lucière vieir les constructions en so Stagle plant Cold Encogle in Cold and Treader process Derrag han Cold and Treader process Derrag han Cold and Treader process Derrag han Cold Anseits Units in Entergreichen Stagle and Cold Anseits Units in Entergreichen Derrag han Cold Anseits Versite Schuld Anseits Der Anseits einer Bertauf Anseits auf Bertaristichen Derragen auf der Einstein Keinsteilt Der Anseits ein Anseits Anseits ein Einsteilt Der Anseits ein Anseits Anseits einsteilt Anseits Der Anseits ein Anseits Anseits Anseits auf Bertaristichen Der Anseits ein Anseits Anseits einer Hausseit Der Anseits einer Bertauf Bertaristichen Der Anseits einer Bertaristichen Anseits Der Anseits einer Bertaristichen Bertaristichen Der Anseitseller under Bertaristichen Bertaristichen Der Anseitsellung der Bertaristichen Bertaristichen Bertaristichen Uniter Bertaristichen Bertaristichen Bertaristichen Uniter Bertaristichen Bertaristichen Bertaristichen under Bertaristichen Bertaristichen Bertaristichen under Bertaristichen Bertaristichen Bertaristichen Bertaristichen Uniter Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertaristichen Bertarististichen Bertarististichen Bertarististististichen Bertaristi | e 'ellevert, terviset previous' provided by Cauncil set allers, set an inste previous' provided by Cauncil Causer visit with versals caused and Subgle part cal- ditation of the set and causer of causer of causer and the set of the set and causer of the set of the previous of the set of the set of the set of the set and set of the set to set of the set of the set of the set of the set of the set of the set of the set of the set to set of the set of the set of the set of the set of the set of the set of the set of the set to set of the set of the set of the set of the set of the set of the set of the set of the set to be the set of the set of the set of the set to be the set of the set of the set of the set to be the set of the set of the set of the set the set of the set of the set of the set of the set the set of the set of the set of the set of the set to be delivered by the influence to the set to be delivered by the influence term. | - - - - - - - - - - - - - - |
| 1.2 Council op | 1.2 Council optimizes the use of its open spaces and facilities by improving access to and the quality of the facilities for individuals and groups for cultural, recreational and community activities | nd facilities by improving access t | o and the quality of the facili | ties for indivi | Juals and grou | ups for cult | ıral, recreat | ional and co | mmunity activities. | | | |
| Reference | Operational Plan Deliverable 2020-21 | Performance Indicator | Executive Leadership Responsibility | Completion Date | Timing | Progress Budget | Progress Indicators Sudget Scope | Risk | - First Quarter Progress Comments | Second Quarter Progress Comments | Third Quarter Progress Comments | Fourth Quarter Progress Comments |
| E | Deliver rates one of the Parmagr Park project to improve reconstrained for the grade Mattice Vale community. | Stage oer farvonys tavk project delivered inducing the construction of tax information of phagenud explaneet. | Group Manager Infratoruture | 31-040-21 | Definerable carried over to 2021-22 | Budget underspant | Deliverable carried over - benefits to be achieved | identifier risk/s bein managed | The week property to determine the composition of strategy of the comparts for the complete the two completes the complete the two completes the completes t | chararq with the commenced distribution of en- classing with the commenced and with the commence on commence and with the commence of the set with the hard commence of a with the commence of the set with the commence of the set of the set man conference on a molecular distribution and and the set of the | | Conversity Relevants and Kang Li Chan bases completed Drags & A. Junet of an programming Commonly (2010) Drags & A. Junet of an programming Commonly (2010) National Completion of Relevants and the All bases on the State Completion of Relevant and Completed Commonly States and Completion (2010) Completion (2010) Comparison, Barlinson, conversion of All bases on processing Commonly All Barlinson and All bases and processing Commonly (2010) |
| E | encienteris table con recommendations of concentrative additional approximation concentrative additional program concernity reference of parts and reserves. | sage ore rationalisation of infrastructure in council's part memory delivered. | Group Manager Infrastructure | 30-Jun-21 | Deliverable carried over to 2021-22 | budget underspent | Deliverable Carried Gover - benefits to be achieved | Identified risk/s being managed | Simplert Endrames have been as to deliver funded properts Holding Wards for Caleeristed COND-89, Design: Communities Integrate and annual property in Building Fetters angless and annual property in Building Fetters angless and annual being the second second as a second and the second is to be allocated to deliver the funded property of work. | compart therefore the base set to default handed an program to the former and the set of the default manufacture program to conversion the program. Unlike and defaults, the common to the set of the set of the set of the common to the set of the set of the set of the common to the set of the set of the set of the common to the set of the set of the set of the common to the set of the set of the set of the program of the time to the set of the program of the time to the set of the the set of the set of the set of the the set of the set of the set of the the set of the set of the set of the the set of the set of the set of the the set of the set of the set of the the set of the set of the set of the the set of the set of the set of the the set of the set of the set of the the set of the set of the set of the the set of the set of the set of the set of the the set of the set of the set of the set of the the set of the set of the set of the set of the the set of the set of the set of the set of the the set of the set of the set of the set of the the set of the set of the set of the set of the the set of the set of the set of the set of the the set of the set of the set of the set of the the set of the set of the set of the set of the set of the the set of the set of the the set of the set of the the set of the set | execution has been several to prevent to consistence approximation to prevent to consistence approximation to an annual term provide the constraint of the previous many provide the constraint of the previous many provide the term based approximation the previous terms and the previous many previous terms and the previous terms previous terms and the previous terms previous terms and terms and the previous terms previous terms and terms and terms and the terms previous terms and terms and terms and terms previous terms and terms and terms and terms and terms previous terms and terms and terms and terms and terms and terms previous terms and term | Stright technical loss large of to delar fundation progent technical loss in profile and the set of the method be introduced in technical and and profile technical loss in technical loss profile technical loss in the profile technical loss in technical loss bits to and delar technical loss for bits to and delar technical loss and bits technical loss in the profile technical loss of the profile technical loss of profile technical |

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| 1.5.3 Develo af out | 1.5.2 bilgnat | 1.5.1 Strate action | Reference Ope | 1.5 Events and acti | Under arrang 1.4.1 embi agree to the | Reference Op | 1.4 Council seek to | 133 Trävie | Uppa - Integ Water - Integ - Kioo - Kioo | 1.3.1 fto deter 1.3.1 ftood clar location | Reference Op | TO CHIMICS WC |
|--|---|--|--|--|---|--|--|--|---|---|--|--|
| evalop a Community Activation Strategy rith: n quinterly action plan to guide delivery f outcomes | dentify opportunities and plan for an iconic supervise event for the Lodiyer valley. | understala a minister of Gunch's Beenst Strongy 2018-2024 and Generoto quarterly Action plan to guide delivery of excomes | Operational Plan Deliverable 2020-21 | wities that bring together and s | Undership a review of current service level inprofing groups and even conventioners relation of the development of a service level relation the development of alternice level regressment to ongoing assistance provided to these groups. | Operational Plan Deliverable 2020-21 | understand community needs, | waw and update Council's Clarent Crozit Tewarine (CCVT) parting, promotient en menormalents et andrettstording (NOUV). | igpate and intal food atheets and integrates an update modeling into programs an update modeling into program and update and update insultation of update into the end update of update into the end update of update. And splicits a surction View. | nduct an analysis of flood modelling data determine minor, moderate and major cod classifications for all river height grupe cations. | Operational Plan Deliverable 2020-21 | real cumunities wennessing and sarety of the community |
| Strategy and quarterly action plan developed and implemented | tranic event opportunities for the Lockyer Valley identified and planning commenced | seview completed and recommendations adopted by council. | Performance Indicator | 1.5 Events and activities that bring together and support greater connectivity in the community. | Review completed and service lives agreement developed for implementation with community and sporting groups and event committees. | Performance Indicator | 1.4 Council seek to understand community needs, resulting in partnerships that realise long-term benefits for the community in a timely manner | ed approval i accontect updated ed approval i accontector councils beils framework. | Vogets completed including the identified | Project completed and flood classification of river height gauges determined. | Performance Indicator | inty. |
| Group Manager Community and Regional Prosperity | Group Manager Community and Regional Prosperity | droup Manager Community and Regional Prospenity | Executive Leadership Responsibility | community. | Group Navager Community and Regional Prosperity | Executive Leadership Responsibility | lise long-term benefits for the | droup Manager Paople and Business Performance | Group Manager People and Business Performance | Group Manager People and Business Performance | Executive Leadership Responsibility | |
| 30-Jun-21 | 30-Jun-21 | 90-jun-21 | Completion Date | | 30-Jun-21 | Completion Date | community in | 31-bec.20 | 30-lun-21 | 30-Jun-21 | Completion Date | |
| Deliverable carried over to 2021-22 | Defiverable completed - within identified timeframe | Delinerable carried over to 2021-22 | Timing | | Deliverable carried over to 2021-22 | Timing | a timely ma | Delverable completed - within identified timeframe | deferrable deferred | Deliver sible deferred | Timing | |
| Deliverable carried over - u budget on track | Deliverable completed - within affocated budget | buiget i underspent b | Progress Indicators Budget Scope | | Budget I underspent B | Progress Indicators Budget Scope | nner. | Deliverable completed - within allocated budget | Deliverable carried over - budget on tr track | Deliverable carried over - o budget on b track | Progress Indicators Budget Scope | |
| Deliverable carried over - benefits to be achieved | benefits word't be achieved | Deliverable carriad over - beerefits to be achieved | Scope | | Deliverable carried over - benefits to be achieved | Scope | | Deliverable completed - brenefits achierred | Delverable carried over - benefits to be achieved | Deliverable carried over - benefits to be achieved | Scope | |
| Deliverable carried over identified risk/s within appetite | Identified risk/s being managed | Identified risk/s being managed | Risk | | Identified risk/s being managed | Risk | | Deliverable completed - within risk appetite | Identified risk/s being managed | Identified risk/s being managed | Risk | |
| Work has commenced on the preparation of a Draft Community Activation Strategy | The identification of opportunities for an iconic signature event for the region will commerce in Quarter 2. | the weiver of Council's events strategy will commence in Counters 2. | First Quarter Progress Comments | | Baview of esticing garvics level annagement has commoned and interaction funding models currently program garaged in relation to the funding provide. | First Quarter Progress Comments | | Council's Casad Casal: Y Newsion (Cass's) parks and displant from relevant in Nanzin and Approx Red Multi Applant from relevant in Nanzin and Approx Red Multi Applant and Applant Approx is in Nanzin Applant and and call american council and the Applant Applant and the Multi Applant Approx is in Nanzina Applant (Casa) particular States - Other Applant Applant and headback casades and have council and the Applant Casades (Casa) and Applant Applant Applant Casades (Casa) and Applant Casades (Casades Casa) and Applant Casades (Casades Casades (Casades Casades Applant Casades Casades (Casades Casades Applant Casades (Casades Casades) Applant Casades (Casades Casades (Casades Applant Casades Casades (Casades) Applant Casades (Casades (Casades) Applant Casades (Casades) Applant (Casad | Oracle answerg failuren langebal - is Esplan (wwwrecomment of float development) gamme float impairer, wersten program. Several answerg proster an energy prosten on program. Several prosterios of several gauge explorement in prostereauer phane. The answerge gauge prosterior in proceedings of the several prosterior of updated modeling into Waterfalling prosterior. In our det development in the several prosterior in durated modeling into Waterfalling prosterior. The development in the several data to no 2002/12 into depend allocation. | Resilience & Roix Reduction Funding Replication successful. Now in detailed scoping phase. | First Quarter Progress Comments | |
| Work has commanced on the preparation of a Draft community Activation Strategy. | The identification of opportunities for an icome agrinum exempt for the region will commerce in quarter these interventions are another the quarter these finalisation of this project may be delarged until the 2021+22 financial year. | The review of Council's Event Strategy was scheduled to common the Souriery, however this has none and deferred to commence in the origination, at the strates to commence in the timeframe to complete this project is expected. | Second Quarter Progress Comments | | Service of a single panels have a response to the connected and distinctive funding model is correctly being completed in relations to funding analysis for the maintenance of sporting grounds. | Second Quarter Progress Comments | | Coperational Has are Completed. Separational Has are Completed. Separate para spoored by the could account of the co- ban updated a teconomous manufactures of the could be updated a teconomous for diversion of the complete bank and the counter of the counte | Work has commenced on installation of fixed countingents and second as a substance of fixed by proceedings of participants and an endpace on proceedings of participants and endpace of a substant managing on substances partners - will not be delivered this francial due to no partners - will not be delivered this francial due to no partners - will not be delivered this francial due to no partners - will not be delivered this francial due to no partners - will not be delivered this francial due to no partners - will not be delivered this frances of the partners - partners - will not be delivered this frances - partners - partners - | indject has been scoped, funding has been approved and the procurement requirements are now under development to angage a suitable provider to conduct the flood modeling analysis. | Second Quarter Progress Comments | |
| A braft Community Activation Strategy has been developed and is currently being vortshopped with internal stakeholders. The draft strategy will be workshopped with Council inis quarter. | The Seability of conducting a major event in the region is being reviewed in the with the development of the 2021-2022 budget. Further, other opportunities are being explored to increase within contract to the region with southern Queenland Country Tourism. | | Third Quarter Progress Comments | | Beine of soling period heat programment has y conversed and iterative funding model is conversi- being developed in vehicles on it bunding arrangements for the maximum and of sporting prouves. | Third Quarter Progress Comments | | Operational Plan nam completed with steal in 2nd Ouarrier Update. | Proof intelligence infrationative has been installed at fourthers from the part explanation and installation of graphics of control in processioners and installations of respective of selected and reading loss volumeach proteins with the definitioned this featureal due to no 2020/27 budget allocation. | Project has been scoped, funding has been approved and the procurement requirements have been completed and a substitution consultant pappointed to a conduct be fixed modeling analysis. Work to commenced, however may not be completed by identified timeframe. | Third Quarter Progress Comments | |
| A Draft Community Activation Strategy has been developed and is currently being workshopped with internal stakeholders. | Council considered this matter at the Oxforup Heading on a law 2012 and exclude to and investigate Opportunities for, or pine, a Signature transition excert at the transmission of the opportunities of the opportunities on the transmission of the opportunities and it is appropriate to robust an enter wood of a preventive and it is appropriate to robust an enter wood of the preventive and it is appropriate to robust an enter wood of the preventive and it is appropriate to robust an enter wood of the preventive and it is appropriate to robust an enter wood of the preventive and it is appropriate to robust an enter wood of the preventive and it is appropriate to robust an enter wood of the preventive and the society of values of other economy. | The start of a second s | Fourth Quarter Progress Comments | | A preliminary review of the alternative flunding model was clearing which require further investigations. This proficiations which require further investigations. This particle of 201/222 | Fourth Quarter Progress Comments | | Operational Flat han completed with detail in 2nd Ouarter Uplane. | integration of updated modeling-one wateritics projection dependence on cuputo frame other food projection and expected to be completies by 2001 etcom reason. | Due to interfependencies with other flood projects, bits project is expected to be completed by the 2021 storm season. | Fourth Quarter Progress Comments | |

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| 1.6 Th | e commu | 1.6 The community's preparedness for disasters is improved through community education, training and strong partnerships between Council and other agencies | improved through community ed | ucation, training and strong p | artnerships bet | ween Coun | cil and othe | r agencies | | | | | |
|--------|---------------|--|---|--|-----------------|---|---|--|---|---|---|--|---|
| P | - | Provident Res Patrovide 1930-11 | Bastonesso Indicator | Executive Leadership | Completion | | Progress Indicators | dicators | | East Database Basered Comments | Coronal Duration Browney's Comments | Third Design Boson Common | Example Description Research Community |
| No. | Period State | Operational Plat Deliverable 2020-22 | PRINCIPALINE HIGH-AND | Responsibility | Date | Timing | Budget | Scope | Risk | Contaction on the second second | on one of the set of t | cumulation conflicte managements | comments conclusion in many in more |
| - | 161 M | Plan and conduct an annual Local Disaster Management Group Exercise involving all relevant stateholders to improve the regions response to disasters. | Annuel Local Disaster Management Group Exercise conducted to identify Improvements for disaster preparedness. | Group Manager People and Business Performance | 30-jun-21 | eliverable ompleted - within dentified imeframe | Deliverable completed - within allocated budget | Deliverable completed - benefits achieved | Deliverable completed - within risk appetite | verse de la cod Disater Management Group Deutrois Stally segleted : Ground vas completed os 5 August 2000. The enterna evaluation of the avectors identified a range of appendie : improvement for action. | Reviews Shalv, Ground, an annual local Deater Anaughement Group anexis in insking all interest Instabuliders was completed in the first quarter (2 August 2000). Light recommendations for exclosive re- disented as the explainting interpretation of the forma- tion disater manugement planning arrangements for the Art Whitestone potential lundsity area. | Searcia Shaiy Groad, an arnait Local Stataer Ionegenen Corp. exercis incluing all interest Tableologier uns consolicio in the first quarter (s August 2005), An execution cantos exercise was also conformed this quarter. | This operational plan deliverable was completed in quarters 1 and 1. |
| | 2 9:0 \$ 0 | Conduct the annual review of the Lackyer Valley Local Distance Management Plan to dentify improvements in response to all distances. | Raview congluted, improvements identified and Louis van Agement Plan adopted by Council | Group Manager People and Business Performance | 12-111-02 | elverable ompleted - within dentified inteframe | Delverable completed - within allocated budget | Deliverable completed - benefits achieved | Deliverable completed - within risk appetite | However, the annual review of the Lochyer Velley Local Disatest methods. The annual review of the Lochyer Velley Local Disatest methods. A sport sector veller to identify improvements. In supporte: response to all disatest will be completed. | The should revise of this Local Distants in transponses by number in conclusted particular transponses to improvements the teached and used within the annual review of the Local Di teacher. The teacher is the teacher of the Local Distance of the Local Distance teacher of the Local Distance of the Local Distance of the Local Distance teacher of the Local Distance of the Local Distance of the Local Distance teacher of the Local Distance of the Local Distance of the Local Distance teacher of the Local Distance of Local Distance of Local Distance of the Local Distance of the Local Distance of Distance of Local Distance of Dist | saster Management forst disaster season b be identified and checklied to be | local Distant Alangement Paip Na Data reviewed with nazioniery of generitment Dirigit O calendroid Diritherging Alan Kunagement Panesek with be composited by Discensive Zother and Dirither Dirither Paint Panesek Zother Menagement Pan 2022 |

Fourth Quarter Performnance Report 2020-2021 Operational Plan

| Lockyer Business, F | 221 | Reference | 2.2 Maximise o | 2.1.3 | 2.1.1 | Reference | 2.1 Encourage | Lockyer Livelihood We are a communi | Lockyer Farming As custodians we | Lockyer Business Our business com |
|---|--|--|--|--|---|--|---|--|--|--|
| only e sumary, terming and Losimood | Anotate for sportuneities to fold a timory National curve and provide the sport National curve and provide the Anotational curves - conditional contrast - Regional Vortex Allances | Operational Plan Deliverable 2020-21 | opportunities through engagement a | dessah fu ingenet wate secole pet ogg/ur transport monge ha usdare offer ed sommer trate Colliberters | chock for busines opportunities and corrors, explain for the adjust form the stand all projects of the set adjuster reports of fielded all by weiving improved and connected infeature.curve for the Region. | Operational Plan Deliverable 2020-21 | opportunities for the Lockyer Valley | elihood mmunity where lifelong leav | ming ns we manage our water an | siness is community is a thriving an |
| | Opportunistis for advocacy to improve the region's weaking, we meaninged | Performance Indicator | 2.2 Maximise opportunities through engagement and partnership with stakeholders to achieve a strong resilient economy, | Detailed bulees can completed | tenjópnert opprinnista ad connenty tenjópnert opprinnista ad connenty te elsőt sir hegter ar arministag improde ad connected infetriorcture within the region. | Performance Indicator | 2.1 Encourage opportunities for the Lockyer Valley to drive economic and community outcomes | ning opportunities exist. Ou | d land assets to ensure our fo | Lockyer Business Our business community is a thriving and inclusive network where it is easy to do business. |
| | Chief Decubie Officer | Executive Leadership Responsibility | o achieve a strong resilient ec | Chief transiste Officer | Chief Decubive Officer | Executive Leadership Responsibility | outcomes. | r quality education facil | arming future. We prid | is easy to do business. |
| | 39-un-21 | Completion Date | onomy. | 31-Geo-30 | 30-Jun-21 | Completion Date | | lities are hig | 'e ourselves | We create o |
| Fo | over to 2023 - 22 | Timing | | Chive alà contrast - alà contrast contrast | overable carried over to 2021-22 | Timing | | hly regarded | on our innov | opportunitie |
| urth Ouart | Defiverable Garried over - bedget on trad | Progress Indicators Budget Sco | | Diferantia competitati- selan directed budge | Defiverable carried over - budget on track | Progress Indicators Budget 5co | | and provide | ation and cl | s and encour |
| | Ordiversitie Control over barentie to the activities | dicators Scope | | Dekenske canginasi- keerifti schered | Borrefits in doubt | dicators Scope | | e diverse ca | ean, green i | rage innova |
| | Deferentike Larrented onder Verstern appente | Risk | | Colorable completed- valies not appens | identified risk/s boing managed | Risk | | reer pathwo | eputation. | tion that ins |
| Faulth Dustor Backsmanner Bannet 2020 2021 Described Blas | Pre-Linger Vier, Figure and Radig Chilosoperity 11 Pre-Linger Vier, Figure and Radig Chilosoperity 11 Pre-Transmission Pre-transmission Formation (1997) Pre-Transmission Pre-transmission Pre- tation (1997) (2004) (2004) (2004) (2004) Pre-transmission Pre-transmission Pre- tation (1997) (2004) (2004) (2004) (2004) Pre-transmission Pre-transmission Pre- Pre-transmission Pre-transmission Pre- Pre-transmission Pre-transmission Pre- Pre-transmission Pre-transmission Pre- Pre-transmission Pre-transmission Pre- Pre-transmission Pre- Pre-tr | First Quarter Progress Comments | | A oth dealed business care which outrine the requirements of burgers's business (many pro- dient) and the standard for business (many pro- graders) and any products to according to province or pre-standard to according to province or pre-standard to according to the standard of the standard to the province or pre-standard to according to the standard to the standard to the standard to pre-standard to standard the standard to the standard to pre-standard to the standard to pre-standard to the standard to pre-standard to the standard to pre-standard to the standard to the standard to the standard t | Council to large incompletion of Antonio to Bi Tradi Councers (a Micro) of Micro (Barry and Tell Instein Bail Tell and Tell and Tell and Tell and Tell Instein Bail Tell and Tell and Tell and Tell and Tell Insteinance and Insteinance (Tell Antonio Tell Antonio cara in receiption to Receiption Tell Antonio cara in receiption to Receiption Tell Antonio cara in receiption to Receiption Tell Antonio cara in receiption tell and Tell Antonio cara in receiption tell and Tell Antonio cara in receiption tell and tell Antonio cara in receiption and Receiption tell Antonio cara angelessa and and reference tell another and tell and and reference tell another and tell and and reference tell another and tell another and another and supply chains. | First Quarter Progress Comments | | Lockyer Livelihood We are a community where lifelong learning opportunities exist. Our quality education facilities are highly regarded and provide diverse career pathways. We look to develop skills and generate job opportunities for al | We work together to support our J | We create opportunities and encourage innovation that inspires business confidence and collaborative partnerships |
| 5 | Calcely, Viang Leng and Rause Collision Con- Stitution Francisco Constructions (EQ) in terms of an a flucture construction. Sin annexed to mean the an elementer 2000. Construction Constructions and the construction of an elementer construction of the construction of the elementer construction of the construction on product (construction) and (construction of the construction on product (construction) and (construction) and (construction on product (construction) and (construction) and (construction on product (construction) and (construction) and (construction) and (construction) and (construction) and (construction) and (construction). The fluctuation of the fluctuation construct on colling spectrum (construction) and (construction) and (construction). The fluctuation of the fluctuation construct on colling spectrum (construction) and (construction) construct on colling spectrum (construction) and (construction) construction on colling spectrum (construction) and (construction) construction (construction) and (construction) and (construction) construction). A spectrum (construction) and (construction) and (construction) construction). A spectrum (construction) and (construction) and (construction) construction). A spectrum (construction) and (construction) construction. A spectrum (construction) construction) and (construction) construction). A spectrum (construction) construction) and (construction). A spectrum (construction) construction) construction. A spectrum (construction) construction) construction (construction) construction). A spectrum (construction) construction) construction (construction) const | Second Quarter Progress Comments | | The Locky is willing and forwards to the Collectron to the communities of a forwards to the decommen- ter the communities to council is buildent to the possible. All councils' Special Averaging a theoretic council is an uncontext to council and the council and council is and uncontext to council and the council is and uncontext to council and the council is and and the council and the council and the council of these tendences are the council is and the council and the council and the answer the possible of the first and the council and the council of the council and the council and the answer the possible of the first and the council and the council and the council and the first and the council and the council and the first and the council and the council and the first and the first and of the council and the first and the first council and the first and the council and the first and the council and the first and the first council and the first and the first and the first council and the first and the first and the first council and the first and the first and the first council and the first and the first and the first council and the first and the first and the first council and the first and the first and the first council and the first and the first and the first council and the first and the first and the first and the first and the first and the first council and the first and the first and the first council and the first and the first and the first council and the first and the first and the first and the first and the probability of the definition of the first and the first and the first and the first and the first council and the first and the first and the first and the first council and the first and the first and the first and the first council and the first and the first and the first and the first council and the first | Inther input has been provided to Australian fail tot Corporations (ABC) to except assess to both the corporation (ABC) to except any product of the National Advision (Internet) for the National Internets To Corporation Consult for Head Co- tantions. The Corporation Consult for Head Co- tantion (The Text Torce (Constraint) for Head Co- tantions), the Text Torce (Constraint) for Head Co- tantion (The Text Torce (Constraint)), and the Text Torce (Constraint) and the Council Head Head Collabel In Head Advisory 2021. | Second Quarter Progress Comments | | enerate job opportunities for all. | Lockyer Farming As custodians we manage our water and land assets to ensure our farming future. We pride ourselves on our innovation and clean, green reputation. We work together to support our farmers of current and future generations | aborative partnerships. |
| | Listen i des COLA Sins la les feue registra la verse faciencia Cas. Sins arguna en entrar tra Commentaria al les facies Colamisaria. Commentaria al les facies Colamisaria. En esta des constructions entrar enter entrar enter entrar enterente entrar enterente entrar enterente entrar enterente entrar enterente entrar enterente | Third Quarter Progress Comments | | The behavior between the second secon | which is Carlower (SC) Environmental Impair answer (2013) and valuate of Schwarth Vergalist (2015) frequential and schwarth Vergalist are of hereical Impairs and the bar provided to an all parameters and that measure and the second of parameters and that measure and the second of parameters and the requires and the second of parameters and the requires and the second of parameters and the requires and the second of parameters and the second of parameters are always to the second of parameters are set of the second of parameters and second of parameters are always to any second of parameters are set on the second of parameters and the second of parameters are always and the second of parameters are always and parameters and independent of parameters and the parameters and the second of parameters and the second of parameters and independent of parameters and metally unifiting the independent of parameters and metallistic and and an always and and and and an always and and and metally unifiting the independent of parameters and and and and an always and and and and an always and | Third Quarter Progress Comments | | | rations . | |
| Dapa A of 1 | Per fuerar followine Ansen Cate Second Per Pergeneration and Ansen Cate Second Pergeneration and Ansen Cate and Ansen Ansen Cate and Ansen Ansen Cate and Ansen Ansen Cate and Ansen Cate and Ansen Cate and Ansen Ansen Cate and Ansen Ans | Fourth Quarter Progress Comments | | Consci pipolinadi ne cituli of the citilitatorian, to conserved an temperature of the citilitatorian of the tage battle conserved and the temperature of the tage battle conserved and the temperature of the tage battle conserved to produce the subcool Anzata conserved to produce the subcool conserved to subcool the produce the tage conserved to subcool the produce the tage conserved to subcool the produce to the tage conserved to the tage conserv | The Heldon to Giver (I)GG Environment Impo Environment (Giver to Goude Meeting June and sup Bar administration to the Goude Meeting June and Support Goude Meeting and Support (Giver Support Meeting Support (Giver Support)) and Support (Giver Support) Meeting Support (Giver Support) and Support Meeting Support (Giver Support) and Support Meeting Support (Giver Support) and Support Meeting Support (Giver Support) and Support Administration (Giver Support) and Support Meeting Support (Giver Support) and Support Meeting Support (Giver Support) and Support Meeting Support (Giver Support) and Support (Giver Support) and Support (Giver Support) and Support (Giver Support) and Support provide to Support (Giver Support) | Fourth Quarter Progress Comments | | | | |

| Undertal Develop 2.5.1 opportu | ⊢ | Reference Opera | 2.5 Foster a flexible, | Derive t Commun- - Append 2-41 - Freque Innetter - Support | ⊢ | Deferance Oner | 2.4 Attract and supp | Undertable a re Strategy to dat genomosional devinery of out target markets | - | Beference Coors | 2.3 Promote and ma. |
|---|----------------|--------------------------------------|---|--|--|-------------------------------------|---|---|----------------|--------------------------------------|--|
| Indertails a review of the Economic Development Strategy to identify Deportunities for improved economic suncemes for the region and develop supremise action plans to pulse delivery of | | Operational Plan Deliverable 2020-21 | .5 Foster a flexible, supportive and inclusive business environment | Nive the external located dought monocetur programme activity. Appoint a counder stage activity of the res accessing a counder stage activity. Counder and activity of the activity sheet cognities are accessed to activity sheet cognities. | and the other state and a state of | Onarational Blan DeSuerable 2020-21 | ort education and employmer | Indensiae a review of the Begon's Tourism Transfer to laterity'n proceed maketing and romational opportunities in the region and reversing parently actions plane to guide lateries the outcomes in line with identified arget markets. | | Operational Plan Deliverable 2020-21 | rket the Lockyer Valley as a de |
| Review of scraregy completed with opportunities identified and adopted by Council. | | Performance Indicator | ess environment. | Drught communities programme delivered | T ALL DO THE PARTY OF THE PARTY | Darformance Indicator | 2.4 Attract and support education and employment opportunities for the community. | Baview of strange completed with opportunities described and adopted by council. | | Performance Indicator | 2.3 Promote and market the Lockyer Valley as a destination for commerce, tourism and lifestyle |
| Group Manager Community and Regional Prosperity | Responsibility | Executive Leadership | | Const blanger Cammoly and Bagland mynder (Lammoly and Bagland metanologia Metanologia | Responsibility | Executive Leadership | - | Group Manager Community and Regional Prospensity | Responsibility | Executive Leadership | nd lifestyle. |
| 31-Mar-21 | Date | Completion | | 31-OH6-30 | Date | Completion | | 31-Mar-21 | Date | Completion | |
| Delverable completed - within identified timeframe | Timing | | | Differenzikk seterationed terrefitate | Timing | | | over to 2021-22 | Timing | | |
| Deliverable completed - within allocated budget | Budget | Progress Indicators | | Deformation competition watthin discard brugger | Budget | Progress Indicators | | Deliverable carried over - budget on track | Budget | Progress indicators | |
| Deliverable completed - benefits achieved | Scope | idicators | | Colorable Congelia Innoth schered | Scope | dicators | | Deliverable carried over - bereefus to be achieved | Scope | ndicators | |
| Deliverable completed - within nix appetite | Risk | | | Defererable completed - worther risk appetite | Risk | | | Deliverable carried over identified risk/s witten appette | Risk | | |
| A review of the existing Economic Development Drategy his been completed and a draft Economic Development Strategy has been prepared and is currently being reviewed and feedback sought from sciential stateholders. A workshop will be held with Council in Querete 2. | | First Duarter Progress Commants | | Drught Communities in Registress Relighting signification of the Second Draw and Eraclo Draw Mark Landing as in the Second Draw and Eraclo Draw Mark Landing as in Drawghts includence and the Draw Draw Draw Draw Draw Draw Draw Draw | and a second | Einst Ossantar Benerass Commands | | Now has commoniate in the expansion of a worked Tourism Standard for the New Access Councer Standard Council Tourism Standard CouncersStandard Council Tourism Standard Standard Council Tourism Standard Standard Standard Council Tourism Standard Standard Standard Standard Standard Standard Standard Performance and the Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard Standard | | First Duarter Progress Comments | |
| A review of the existing Economic Development Strategy has been completed and a draft Economic Development Strategy has been propared. A workhop will be had with Councer Carles Quarter Manual presenting the draft Economic Development Strategy | | Second Duarter Progress Comments | | could fill hudde Drught Communities in Programs Could fill hudde Drught Communities in Program Could many and the Pro-formation of the Inter- leading and management of the Inter- mentation of the Interleading of the Interleading Drught Program Stands Andreading The Interlead Drught Program Stands Andreading Drught The Drught Program Stands Program The Drught The Drught Program Stands Program The Drught The Drught Program Andreading Drught The Andreading Drught The Drught Program Andre The Andreading Drught The Drught The Drught The Andreading Drught The Andreading Drught The Drught The Andreading Drught The Andreading Drught The Drught The Drught The Andreading Drught The Andreading Drught The Drught The Drught The Andreading Drught The A | annerse and an days and | Carned Distance Browness Community | | work has commercial on the program control a minimal Coursen Strategy for the region. C Discussion with the second strategy of the second strategy of the second strategy of the course strategy of the second strategy of the course strategy of the second strategy resp. potentially be rescaled/det to the second financial year. | | Second Duarter Progress Comments | |
| A review of the existing Economic Development Strategy has been completed and a draft Economic Development Extrategy was preserved to council at the Council envelopment strategy will be tabled for Economic Development Strategy will be tabled for | | Third Quarter Progress Comments | | * se program d'andré la la définanció la rise Donagén supor d'antir un base un production : The transport supor d'antir un base un production : The transport supor transport un base un production : The transport suport transport d'antire de super or the super transport suport transport d'antire de super or the super transport suport transport de super or the super or transport and and and transport transport product to transport and transport and transport and and transport transport super make to part of the quarterity longiture transport to the super of the quarterity lon | and the second sec | Third Duarter Brogress Commanis | | A darit Tourism Strategy has been prepared and will be presented to scored in Augel. The Tourism Strategy will be rescaledule to be completed by the end of the frances year. | | Third Quarter Progress Comments | |
| The 2012-2016 Economic Development Strategy was adopted by Council 11 April 3021. A Yesky accordance destrolling projects and initiatives to be completed within the financial year is a deliverable of the draft 21 22 Operational Pain. | | Fourth Quarter Progress Comments | | A ve veneral i cuide Dongle Commo l'ite program Martin una companyation de la cuide de la cuide de la cuide protein e mord al qui l'audite novee. | Contraction of the second | Enurth Outstar Benerass Commants | | The 2012 2015 Trurium Strategy was adopted by council at the adversaming a yearing which action pairs is councils and propagate advecting a first been described in the party 2012-22 Operational Files. | | Fourth Duarter Progress Comments | |

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| | 3.1 Lockyer | 3.1 Lockyer Valley's natural assets are managed, maintained and protected | maintained and protected. | | | | | | | | | | |
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| | Reference | | Performance Indicator | Executive Leadership Responsibility | Completion Date | Timing | Progress Budget | Indicators Scope | Risk | First Quarter Progress Comments | Second Quarter Progress Comments | Third Quarter Progress Comments | |
| Control Lettering Baggial Property Baggial Property | 311 | Deliver the Natural Resource Management Rest to metable a semanged approach to metablicate and an advance of the Natural Resource Natural Resource Naturation Natural Resource Naturation of the Natural Resource Naturation year. 2009-21 (Naturation year. | The York of Becards Mangement Plan The transford accords Associated the Mangel Resource Mangement Plan for the 2020- 2 L francial years are completed. | Graa Maraje Community and Regional Prosperity | 11. dec 20 (Pare) 19-un-31 (actional | Definer dele cantel over to yatta - 27 | Defiverable contect over - budget on tradi | Delwarable Control over berefit to the achieved | beinenään Genitei aver Identään äypätä | A sech tau of leasons table genesis (1464) Para II A sech tau of leasons table genesis (1464) Para II A transmission of the sech table of the sech table of the to conclusion with the table of the sech table of the table of the sech table of the sech table of the para II. II. I south the part is the second table of the para II. I south the part is the second table of the para II. I south the part is the second table of the para II. I south the part is the second table of the para II. I south the part is the second table of the para II. I south the part is the second table of the para II. I south the part is the second table of the part of the second table of the part of the part is the part of the second table of the part of the part of the second table of the second table of the construction of the second table of the II. I construction the second table of the II. I construction of the second table of the second table of the II. I construction of the second table of the III. I c | Ward a Bancers Medgener (Beld Drogg en Gruppess) (Neuropean) (2001), "Neuron (2004) (2004) (2004) (2005), "Neuron (2004) (2004) (2004) (2004) (2004), "Neuron (2004) (2004) (2004) (2004) (2004), "Neuron (2004) | Navad sharara kakaginen (jakad pregra gada ta data a kakaginen (jakad pregra negata) a data ang pasa ta kakaginen (jakad pregra negata) a data ang pasa ta kakaginen (jakad pregra et elegi data ta banda pasa ta kakaginen (jakad pasa et elegi data ta banda pasa ta kakaginen (jakad pasa data ta banda data pasa) ang pasa ta pasa ta banda pasa data ta banda data pasa ta pasa ta banda pasa data ta banda data pasa ta pasa ta banda pasa data ta banda data pasa ta pasa ta banda pasa data ta banda data pasa ta pasa ta pasa data ta banda data pasa ta pasa ta pasa data ta banda data pasa ta pasa ta pasa data ta banda data pasa ta pasa data ta banda data pasa data data pasa ta pasa ta pasa ta pasa data data data pasa ta pasa ta pasa data data data pasa data data pasa data data data data pasa data data data data pasa data data data data data pasa data data data data data data data data data | Courcel adopted the overarching 2021-2026 Environment Starting, molitory of the environment for solution to adopted the one and councellution for adopted to the grant of the solution to adopted to the solution of the solution to adopted to the solution of the solution for the first Charment Flags and the first of the solution of the solution of the solution of the solution for the first Charment Flags and the solution addition of the solution of the solution of the solution is additional flags. |
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| Operiodal Pacientes 20021 Fertomeno balazio Cancente marine Tagonizianti Cancente marine Tagonizianti Fertomeno- tagonizianti Fertomen | 3.2 Council | 's policies and plans support environm | entally sustainable development. | | | | | | | | | | |
| Andrage for former folger gelde protein an out-off developed and approved in protein and approved approved in prot | Reference | | Performance indicator | Executive Leadership Responsibility | Completion Date | Timing | Progress Budget | Indicators Scope | Risk | First Quarter Propers Comments | Second Quarter Progress Comments A don't theironnest bolicy has been prepared and is currently bailing reviewed and feedback sought from | 1 3 1 | |
| | 321 | Develop in Environment Policy to public Cound's publicion in welf-cound to the Ung term protection and enhancements of the region's natural environment. | Paicy developed and approved in according to DownOV Pailor Parameters. | Group Valuetic Community and Regional Pressently | 96-Jun-21 | Differende completed sterrified timeleare | Deliverable completed - veden allocated badget | Deliverable completed - berrefin achieved | beiverable completed - appette | tellog has been prepared and is net and feedback sought from A noncluop will be held with | channels have privated as directed as tagent from a service landbodier. The factor could be a subject converting fractionmodal strategy for search and the subject in strate could be a subject to the subject in strategy and additional strategy could will be a subject to the subject in strategy of the subject to subject to the subject in strategy of the subject be a subject. The subject is the subject subject is the subject in subject in subject subject is the subject in subject in subject subject is the subject in the subject is the subject is the subject in the subject is the subject strategy is the subject in subject in the foreivenent strategy is the subject in the subject in the subject strategy is the subject in the subject in the subject strategy is the subject in the subject is the subject strategy is the subject in the subject is the subject strategy is the subject in the subject is the su | e duit inverveneer strategy 2011-2013 his lave represent ans vervenbrogerer auch Council on a roll 2011. The nonveneer strategy will be taxede for our of approver an we appr 2011. Dource livering | The SO21-DDM Environment Scrategy was adopted by Council 2 J. July 2021. A wardy July 2021 The Mandol 3 Sar La Sarahamataka draw dash 2022 Danidol 3 Pari La Sarahamataka draw dash 2022 Operational Pari, |

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| Lockver Nature | 3.6.1 | Reference | 3.6 Council ar | E | 35.1 | Reference | 3.5 Council ar | | Reference | 3.4 Locals and | 11 | Reference | 3.3 Communi |
|---|--|--------------------------------------|--|--|--|--|--|--|--|--|--|--|--|
| | descilly and develop an theory Management Munit's councils principle buildings and facilities the will revice every consumption and cast. | Operational Plan Deliverable 2020-21 | 3.6 Council and the community actively reduce consumption of non-renewable resources | Undertake a site study to determine utrable locations for a new Resource Recovery Centre (BRC) to service the existent area of the region as identified within the Watte Reduction and Recycling Vian (W88P). | pokermine and implement new wase and contract arrangements for the Material and Recyclobic Facility (MRF) at the Gatton waste #Acitity to enable the regions recycling to be processed in accordance with statutory requirements. | Operational Plan Deliverable 2020-21 | 3.5 Council and the community actively reduce waste, recycle and reuse more. | The outcomes identified from Operational plan deliverable 2.3.1 "Tourism Strategy" will link to achieve this outcome of the Corporate plan. | Operational Plan Deliverable 2020-21 | 3.4 Locals and visitors experience our natural assets. | Anderska i strake d ¹ Pa Lift (M Registrate June and Pa Kind (M Registrate June and Pa Kind (M Registrate June and Pa Kind (M Registrate June Anderska) Registrate June (Registrate Registrate Registrate and Registrate Registrate Registrate and Registrate Registrate (New Figure Registrate (New Figure Registrate (New Figu | Operational Plan Deliverable 2020-21 | 3.3 Community and private landholders' stewardship of natural assets increases |
| | An energy management plan developed that anns to reduce Council's evergy consumption. | Performance Indicator | nsumption of non-renewable reso | Study completed with suitable sites identified for an eastern resource recovery centre for waste. | Lease and Contract arrangements completed, implemented and commancement of compliance monitoring of the facility. | Performance Indicator | ste, recycle and reuse more. | | Performance Indicator | ts, | Review of the unityle Catchment Action File a completer. The product actions of the Luckye Content Action File and Unit Action for the 2005 L1 fearched year are completed. | Performance Indicator | hip of natural assets increases. |
| | Group Manager Infrastructure | Responsibility | | Group Manager Infrastructure | Group Manager Infrastructure | Executive Leadership Responsibility | | | Executive Leadership Responsibility | | bue fait | Executive Leadership Responsibility | |
| | 30-Jun-21 | Date | | 30-Jun-21 | 31-Dec-20 (lease) 30-Jun-21 (Contract and monitoring) | Completion Date | | | Completion Date | | (Martino) (Martino) | Completion | |
| Fourt | Deliverable arried over to 2021-22 bit | Timing | | Deliverable carried over to 2021-22 by | Deliverable arried over to c 2021-22 by | Timing | | | Timing | | Toring Deliverable soliti-22 | - | |
| h Quarter | Deliverable carried over - budget on track | Budget | Progress Indicators | Deliverable carried over - budget on track | Deliverable carried over - budget on track | Progress Indicators Budget Scope | | | Progress Indi Budget | | tokweake current even beging we tool | - ŝ | |
| Performna | Deliverable c carried over - c benefits to be ide achieved wit | Scope | cators | Deliverable c carried over - c benefits to be ide achieved wit | Deliverable c carried over- c benefits to be ide achieved wit | scope | | | Scope | | Scope Schwender Beerfin to lie Beerfin to lie Beerf | cators | |
| ince Reno | US Deliverable this Carried over inc identified risk/s within appetite this to a ti | Risk | | Deliverable carried over the identified risk/s within appeble ea | Deliverable Vo carried over co identified risk/s Pe within appetite (U | Risk | | | Risk | | Numeration of the second secon | B | |
| Fourth Duarter Derformmance Report 2020-2021 Operational Plan | unage of Council's principal buildings and facilities has therefore the convolution applied environment therefore the current data analysis in our on accura- te indicate of maximum range. In United analysis requires the current restoration, and a current and a sub- registrate the current restoration and a sub- main of the current restoration and a sub- tion and the sub-sub-sub-sub-sub-sub-sub- tion of the sub-sub-sub-sub-sub-sub-sub-sub- parts data. | First Quarter Progress Comments | | early sits study planning to identify proposed stars for the securce Recovery Centre (BRC) to service the eastern area of the region has commenced. | Work has commercial on the development of the contract and leave immegenees for council's Naterial Berching Rocity (MBP) with a specialist consultant (UTL UNIER) preparing the constract specification in lation with Anuha and council's legal team. | First Quarter Progress Comments | | | First Quarter Progress Comments | | concentration of the parameters of the parameter | First Quarter Progress Comments | |
| 3 | Juage of Councills periodial buildings and buildings periodicing and buildings and buildings. Partial and constraints of the council and an advance and an advance and and advances and applications. Partial and council and advances and applications. Partial advances and advances and applications. Partial advances and advances and advances and applications. Partial advances and advances andvances and advances and advances and advances and advances a | Second Quarter Progress Comments | | I tan'ny site study planning to identify proposed sites for fibre aesource Recovery Contro (RRC) to service the eastern area of the eighn has commenced. A poster site has been identified and council's planning and property iteams are reviewing this site. | The druft lease and specification have been prepared all and provided to Auuha for review. Once the lease has been finalised contract arrangements and compliance monitoring will be able to commence. | Second Quarter Progress Comments | | | Second Quarter Progress Comments | | ** where it is calculated action and places and places and particular careful experiment action and places and particular careful experiment. The second frame careful particular careful experiment actions are placed and particular careful experiment. The second frame careful experiment particular careful experiment actions are careful uniform provide or careful experiment. The second frame careful experiment particular careful experiment actions are careful uniform particular careful experiment. The second frame careful experiment particular careful experiment actions are careful experiment. The second frame careful experiment particular careful experiment action and places are target and experiments. The second frame careful experiment particular careful experiments are target and places are target particular careful experiments and the second frame careful experiment particular careful experiments and the second frame careful experiment particular careful experiments are target at the second frame careful experiment particular careful experiments are target at the second frame careful experiment particular careful experiments are target as the second frame careful experiment particular careful experiments are target at the second frame careful experiment particular careful experiment to the second frame careful experiment particular careful experiment particular experiments are second and experiment particular experiments are second and experiment particular experiments are second and experiment particular experiments are completed. | Second Quarter Progress Comments | |
| | Receipt capts is significantly down over the period do per monitor graves whether that capacity, their per monitor graves whether that capacity, their contracts to a set with energiest the capacity, their contracts to a set with energy decision concernses, the capacity contracts to a set with energy and capacity and capacity contracts to a set with energy and capacity and capacity contracts to a set with energy and capacity and capacity and the capacity of the capacity of the capacity of the Network of the capacity of the capacity of the capacity and then and improvements. | Third Quarter Progress Comments | | Recource immovations has been engaged to review a number of different prions for proposed situs and will provide a report with the next 1-2 months. | The draft Material and Recycluble Pacifixy (MRP) contract is with hauha for comment. Comments will then be required to be addressed before signing of the contract. | Third Quarter Progress Comments | | | Third Quarter Progress Comments | | every of he usion/or doctiment action here (Listel) is the complexity, discusses the key is to be updated and of a service of the Vision of the Vision of the Vision Complexity of the Vision of the Vision of the Vision Complexity of the Vision of the Vision of the Vision Complexity of the Vision of the Vision of the Vision Complexity of the Vision of the Vision of the Vision Complexity of the Vision of the Vision of the Vision Of the Vision of the Vision of the Vision of the Vision Complexity of the Vision of the Vision of the Vision Of the Vision of the Vision of the Vision of the Vision Of the Vision of the Vision of the Vision of the Vision Of the Vision of the Vision of the Vision of the Vision Of the Vision of the Vision of the Vision of the Vision Of the Vision of the Vision of the Vision of the Vision of the Vision Of the Vision of the Vi | Third Quarter Progress Comments | |
| Page 7 of 14 | a Concer have yet to implement a formalized energy (a) Concernment and a second and a second and property and an advection of the formation of the property and the property and and and and advection of the property and and and advection of the second property and and advection of the second property and and advection of the second property and and advection of the second profession panel have been interne and approved. | Fourth Quarter Progress Comments | | Project ztil with Resource Innovations and has been nil delayed white other socilyer Yalley Regional Council projects tool priority. | Intervent women and announce would would be contract. Set if us have been addressed before signing of the contract. Annuha has been followed up multiple times to resolve this and either raise issues or right the contract. | Fourth Quarter Progress Comments | | | Fourth Quarter Progress Comments | | n nevi n plete source n plete n plete source n plete source n plete source n plete source | Fourth Quarter Progress Comments | |

| Lockyer Planned: We have unique, | lanned: unique, well connected comm | unities. We have places and | spaces that bring toget | ther people | . Local servi | ces match the | r needs of th | e community | Lockyer Planned: We have unique, well connected communities. We have places and spaces that bring together people. Local services match the needs of the community. Our built infrastructure is designed and constructed to enable access for all | d and constructed to enable access | for all. | |
|-------------------------------------|---|--|---|---------------|--|--|--|---|---|--|---|---|
| 4.1 Growth | 4.1 Growth and development in the region is sustainably managed through the adoption and implementation of the Lockyer Valley Planning Scheme | ainably managed through the adop | tion and implementation of t | he Lockyer Va | lley Planning Scl | teme. | | | | | | |
| | Construction of the product of the product of | Desidence on the fillention | Executive Leadership | Completion | | Progress | Progress Indicators | | First Develop Browney Commonste | factoria factoria factoria | White Develop Bootstore Commonly | Found Durate Breases Comments |
| Neterence | Operational Plan Desverable 2020-21 | Performance inducator | Responsibility | Date | Timing | Budget | Scope | Risk | PHISE QUARTER Progress Comments | second quarter Progress comments | third Quarter Progress Comments | Fourth quarter Progress comments |
| 411 | Volika Pa Locipe Vile Regel Courd Bourd, Chem, Industri Robert Venuel III public utilitation | Staning Science Statistic Incluing the Development Science and Astronet by Caudel for halic convultation | Orous Meager Community and Regional Prosperity | 30-Jun-21 | Definerable carried over to 2011-21 | Dröhweikke Garried Greer - budget on Tradi | Deliverable carried over - bondits to be achieved | Dokwake caried over identified (dd/ withe appetie | Balawaldo savala an disclarificada an disclarificada anti- a disclarificada de la cita de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de la cita de anti- a disclarificada de la cita de anti- a disclarificada de la cita de anti- a disclarificada de anti- a disclarifi | Reading ding Jawing Libera Londowy, Ner Yeawa dina ab Dokesprete takadi ka twe Yeawa dina ab bing pandena ka twe panden haya ben'na panden takadi ka twe hayan panter taka ben'na panden takadi ka ang pantera. | and shing of the planning scheme is controlling with Near your weat ways to the planning scheme is controlling Near your weat ways to the planning scheme is the near work safety the controller to the law of the program ways ways the scheme is the state controller to the safety of the scheme is the controller to the safety and controls to the law of the scheme is the state of the safety of the control and the scheme is the law of the scheme control of the safety and controls the safety of the control of the safety and controls the scheme control to the safety and controls to the safety of the control of the safety of the safety of the safety of the control of the safety of the safety of the safety of the control of the safety of the safety of the safety of the control of the safety of the s | Relationing of the juliconing proteine is controlling with more and different work to protein its control in the more lattice work to protein its control in the more lattice work to protein its control in the more lattice is required to intervening control intervent in the energy to the material or protein its control in the more lattice is the intervening control intervent work of the energy to protein its control in the control intervent is on more the material intervent is the exercise protein its control in the intervent intervent is completed to the theory of control intervent is completed to the intervention of the control intervent is control in the intervention of the dark parenter (protein by the intervention in the intervent is a delowardian of the dark 11/22 operational feat |
| 4.2 Provisio | 4.2 Provision of fit-for-purpose infrastructure which meets the current and future needs of the region | ch meets the current and future ne | eds of the region. | | | | | | | | | |
| Deferenza | Coorseinest Blan DeSuerable 2020-21 | Performance Indicator | Executive Leadership | Completion | | Progress | Progress Indicators | | Eirch Datartee Prosents Commonts | Caronal Dutarter Brodress Comments | Third Dutates Process Commons | Eourth Dutanter Breeness Commonts |
| Reference | Operational Plan Desverable 2020-21 | Performance inducator | Responsibility | Date | Timing | Budget | Scope | Risk | First Quarter Progress Comments | Second Quarter Progress comments | Third Quarter Progress Comments | Fourth Quarter Progress comments |
| 421 | capite the cause funder inframediave capite work program. | Courd Screet program of work completed - university and budget and metamore. | Group Manager Infrastructure | 12-41-06 | Deforerable Completed - weitin identified timeframe | Budget underspere | Delverable completesi - benefits atheved | Deliverable completes - within rick appetite | Council has been formand to review spectrace and the pathware is another of instructions or path and pathware is another instruction of the legal pathware is another instruction of the analysis of the pathware is an end month and the pathware is another instruction and the pathware is another instruction and the pathware is an end month in our pathware is an end of the pathware and the pathware is an end of the pathware is a community relation commencial the end of the pathware and the pathware is an end of the pathware is a community relation commencial the end of the pathware and the pathware is an end of the pathware is a magnetic to we find the distribution back. | Vorsis haa bare completed on Woodbrob Bard Stage 3 and the 3020/2011 Blurner Nesed Purgram. | and the second of the second sec | Capital Delivery Program Nas achives a table completation of an annexed and the second and the completation of an annexed and the provide of an approximation of the second second and and commendant to develope and we are not in an economical second annexed and we are provided instruction with the providence and an annexed instruction with the providence and an annexed instruction of the theorem of the second and and instruction of the theorem of the second and and instruction of the theorem of the second and and instruction of the theorem of the second and and the instruction of the theorem of the second and and the instruction of the theorem of the second and and the instruction of the theorem of the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and and the second and and the instruction of the second and the second and and the second and and the instruction of the second and the second and and the second and and the instruction of the second and and the second and the second and the instruction of the se |

Fourth Quarter Performnance Report 2020-2021 Operational Plan

Lockyer Planned

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| Prevent of controls to the particular processing the prevent of the particular control of the prevent of the particular control of the prevent of the particular processing of the prevent of the particular control of the prevent of the particular control of the prevent of the particular prevent of the particular of the particular of the particular prevent of the particular of the particular of the particular prevent of the particular of the particular of the particular prevent of the particular of the particular of the particular prevent of the particular of the particular of the particular prevent of the particular of the particular of the particular prevent of the particular of the particular of the particular prevent of the particular of the particular of the particular of the particular prevent of the particular of the partic | mane sapad socia single process and its matrix totada & works developed and implementat | Defect identification completed, defect backlog developed and work packages identified for council's facilities. | Edensk kundel program di vonk proprieter winn kalcontektorunger erte ti sozranken winn kondig mekanes. |
| Goog Manger Community and Regional Programmy | ยางมุ ปละพูชายร้อยแรนะ | Group Manager Infrastructure | orep Mange initiato.co.v |
| 30-lun 21 | 31-Mar-21 | 30-Jun-21 | 15 mil-60 |
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| Delawarkia Completed - within adlocated hunger | Delovesble completed - within allocated budget | Deliverable completed - within allocated budget | Contrare table : cannel saver - Shadger on unado |
| Deliverable Completed Benefits addenot | Definerable Completed - berrefit achieved | Deliverable completed - benefits achieved | Otherwake Control over Mend&C 10 Ne arbived |
| (bénevéke completed - with risk kepete | Deliverable completed - within risk appetite | Deliverable completed - within risk appetite | stantiket risky being managed |
| A review of the Lood Covernment InhibitionCare Rev (2014) and informations to Reging and collections 1. Stockade for comments of induite 2. Wink has commenced in watcom to the vecenitary for page information privation to the vecenitary for page formation and and works for CoverCh considerations | Capital designs are non-approximately e months back which is a constrain even equators to increase the mark interact and documents the analysis work design process and scheduling. | Annual Asset inspections (AAI) completed and data collected for "top ten" Council Pacilities, Training of Pacifies staft has commerced in the entry of defects and set up and implementation of maintenance conducted. | Delivery if it is easier to be determined by the problem of the second of of the secon |
| review d'he und Genermand Inhumschare Na Libe and characteria d'augreg de d'originario n de de la factoritation d'augreg de la constance en delayde de la revocarie quinte the face. Tou la commensation induicon to the executor transported as a facenciares de la constance providenzano. | Instruction for the non-interest of a hissis for the organization has commenced in a hissis for the additional and commenced in the addition of the organization has commenced in the addition of the additional and the additional additional organization and the additional additional additional additional completion classis and additional additional completion classis and additional additional additional additional additional additional additional additional additional additional additional additional addited additional additional additional additional addit | Auintenance schedules have been identified including trequencies of servicing and extered into hon: hon: infrastructure staff are providing defect data, identified defects being converted to work orders successfully. | National is controlled to deliver projects related to control to CLR, back program Region, response or to as also compared include using an integration program. Longing and include using an integration compared and the second second and memory data in terrary and includes which and the second includes and an integration of parts. Longing in the program and the second includes and program compared and the second program compared and the second of the comparements. Data includes calculated and the comparements of the second second and the comparements of the second second and the comparements of the second and the second second and the second and the second and the second and and and the second and the second and and and the second and the second and the second and the second and the second and and and the second and the second and and and the second and and and and the second and and and and and and and and and a |
| The science of this Local downmast inflation.com # Minor Minor Provide and the science of the Science Area Science Science and the Science Area Science Provide and the Science Area Science Provide Area Transcord & Earning Area Document Area Transcord & Earning Area Transcord & Earning Area Provide Area Transcord & Earning Area Transcord & Earning Area Provide Area Transcord & Earning Area Transcord & Earning Area Provide Area Transcord & Earning Area Transco | Concluses of an Construction Land Management was Conclused of an Construction Land Management was the International Construction and Construction (International Construction) and Construction (International Construction Construction (International Construction) and Construction (International Construction Construment International Construction Construction (International Construction) and Construction (International Construction) and Construction (International Construction Construction) (International Construction) and Construction (International Construction Construction (International Construction) and Construction (International Construction) and Construction (International Construction Construction (International Construction) and Construction (International Construction) (International Construction) and Construction (International Construction) (Internation | Origong cellect collection has been occurring, with defects being created as a work request for action. Defects which can not be completed as a basic maintenance activity, will be forward for capital budget consideration based on risk, usage and value for money. | (c) drain listus being encounteurs das to impact sets hundling blockger with a updiver. This events hundling blockger with a updiver, the events through a thraticultura, a contract to allow program of the base community block and impacts. The events and the base community block and impacts. The event and the base community block and the program. The the base community block and the program. The program distances are contract to allow program or allow the event of the program of the program or allow the community block to allow program or allow the event of the program of the program of the program of the program of the program of the program distances. Let be community block the program of the program distances are program of the program of the program distances. Let be common the program of the program distances are program of the program distances are program of the program distances. Let be common the program of the program distances are program of the program distances are program of the program of the program distances are program of the program of the distances to the distances are program of the program of the program distances are program of the program of the program of the program distances are program of the program of the program distances are program of the program of the program of the program distances are program of the program of the program distances are program of the program o |
| A view of Council's this attencious Diskplay has been competent and council strategies at the Annual to the interpret of Council interpret of the Annual Diskplay Extension, Council attencious Council basis and annual the Annual Annual Diskplayer interpret and annual the Annual Diskplayer interpret and annual Diskplayer (an United States). The Annual Diskplayer (an United States) Interpret and annual the Annual Diskplayer (an United States) Interpret and annual the Annual Diskplayer (an United States). The Annual Diskplayer (an United States) Interpret and annual the Annual Diskplayer (an United States) Interpret and annual the Annual Diskplayer (an United States). The Annual Diskplayer (an United States) Interpret and annual the Annual Diskplayer (an United States) Interpret and the Annual Diskplayer (an United States). The Annual Diskplayer (an United States) Interpret and the Annual Diskplayer (an United States). The Annual Diskplayer (an United States). Interpret and the Annual Diskplayer (an Uni | tech fee Contributor Astat Mangement and Pericipal Begine costs was usualizability fluid. A simplement begine costs was usualizability fluid. A simplement provide costs of the 2013 2 fluid parts of two of or 2015 program of work external resourcing a being loadyt. | Colection and management of buildings and facilities defects continues to be an angoing process. Defects are contend through negatar state inspections and other converted to work's executs, pairologic into buil works and tendened or scheduled for future completion. | a di funda rapata la la delarate traugh o ri di di funda rapata la la delarate traugh o ri generate vi ver sego contest la delarate traugh o ri al contexen viver sego contest la delar delarate delarate al contexen viver sego contest la delarate delarate al contexen viver sego contest la delarate delarate al contexen viver sego contest la delarate delarate contexen viver sego contest la delarate delarate contexen viver sego contest la delarate delarate delarate actuarate indelar contest la contende delarate actuarate indelara contest la contest resultare actuarate indelarate contest contexen viver sego contest la contest delarate actuarate indelarate contest resultare actuarate indelarate actuarate resultare actuarate indelarate resultare actuarate actuarate resultare actuarate actuarate resultare actuarate actuarate resultare actuarate actuarate resultare actuarate resultare resultare actuarate resultare resulta |

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| Reference | Operational Plan Deliverable 2020-21 |
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| | |
| A 3 1 | implanest for policional improvement constituent oppositional improvement for characterizational improvement effor for characterization (council) consignment Autourneet process. |
| Regional | 4.4 Regional collaboration and targeted advocacy that drives external funding, for timely delivery of key infrastructure and enhanced community outcomes |
| Reference | Operational Plan Deliverable 2020-21 |
| 441 | Provide technical support to review the need alla Project designed in Council's infrastructure |
| | |
| 4.5 An integr | 4.5 An integrated approach to the planning of all communities that strengthens local identity and lifestyle |
| Dafaraara | _ |
| Neterence | Operational Plan Desverable 2020-21 |
| 451 | Advocate to key stakeholders to seek amendments to the South East Queensland Regional Plan and additional augmentation of |

Fourth Quarter Performnance Report 2020-2021 Operational Plan

Lockyer Planned

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| Lockyer Council A well-managed, | l, transparent and | ntable organisation that gi | ives the community confider | nce, demo | nstrates fir | ancial sus | stainabilit | y, where a | accountable organisation that gives the community confidence, demonstrates financial sustainability, where customers are satisfied with our services and our employees | vices and our employees are proud to work | to work. | |
|------------------------------------|---|--|--|--|--|---|---|--|---|---|---|--|
| i,1 Undertake | 1.1 Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community | esource and infrastructure planni | ng and management to ensure affo | rdable and s | ustainable ou | atcomes for | our commu | iity. | | | | |
| Reference | Operational Plan Deliverable 2020-21 | Performance Indicator | Executive Leadership Responsibility | Completion Date | Timing | Progress Indicators Budget Scop | ndicators Scope | Risk | First Quarter Progress Comments | Second Quarter Progress Comments | Third Quarter Progress Comments | Fourth Quarter Progress Comments |
| 5 1 1 | understale a review of Council's revenue streams to dentify opportunities to minore Council's frances, is unatabability reducing - Tea application of crasta of dentities - Tea angliste of fees and charges. | teview completed and recommendations provided to Gound for consideration is part of 2021-22 budget deliveration. | Chef Executive Officer | 30-Jun-21 | Deliverable completed - verthin identified timeframe | Deliverable completed - within allocated budget | Definerable completed - benefits achieved | Deliverable completed - within risk appetite | Review of the trace memory travers is well inderway, the initial data and comparison information collected and initial analysis understands represent to the trace- tory of the termination on another the set of the tradege representation. The set of the set of the set of the termination of the set of the set of the set of the termination with council the course through the 20- 21 budge perguencies process. | Here of the trade memory instage is equival, with the weathings with a data and trade is weathings and there are also and the second second second second there are also and the second second second second second control the second second second the second second second control the protection process. | Review of the state revenue strategy is reacring scoppleton, which final includ, special and agapters the special scope with provide the final state programment with specification? In provide the specific councers to be another and the specific strategy of the specific strategy and the specific strategy of the specific | The sering printing has been finalised with Council and the been models in the 22-22 annual Badget and post-series (and an annual badget and post-series (and an annual badget and a version by Council on 21 July 21. A version of the and Charget evision of an annual an active of these and Charget evision of an annual post-series (and annual and annual and annual and the council controls and council a three speed of and badreas protoce. |
| 5.1.2 | Review and implement recommendations for the operation and management of the Lockyer valley Function Centre and Staging Post Celfs. | Management and operation of Lockyer valley function centre and Steging Post Cafe determined and implemented. | Group Manager Community and Regional Prosperity | 30-Jun-21 | Deliverable completed - within identified timeframe | Deliverable completed - within allocated budget | Deliverable completed - benefits achieved | Deliverable completed - within risk appetite | The Supersion of Interest for the operation and meangement of the adv and function facility has been compared. Supersions of interest closed in hare conceler 2000 A number of Expensions of Interest conceler 2000 A number of Expensions of Interest were revented and as a sub-three will be now statested to determine which companies are invited to submit a formal tender. | forestions of interest were sought for the operation of the carls and function fucility. Following evaluation of the KOY response, invitations to under have been resuld to successful applicants. | The sender for the lases of the collump centre catle and function centre was availed to colonial catering. The areas document was executed on 36 March 2021, and on the cell-operand to the public on 39 March 2021. The public information centre has been relocated from the cells was inco the forger of the collump centre. | All works associated with this project have been completed. Monthly meetings are held with the lessee. |
| 54 5- 50 | Develop and implements a risk-based plan to deliver the excementations of the independent review conducted on Council's procurament function. | improved proclammed function schered motionmental based on leave of indirect schere schere schere schere schere motion schere schere schere schere motion schere schere schere schere motion schere schere motion schere schere motion schere moti | Grup Manger People and Business Performance | 30-Jun-21 | Deliverable carried over to 2021-72 | Deliverable carried over - budget on track | Denefits in doubt | bentiñed risk/s being | sconneeddalans nade to ingrave 9. a were nin finder for a completed, 20 9. a were of yet commerced due to further 9 aber of yet commerced due to further 9. aber sconneerdalans reguling | With diverging and an implemented status for inte- ent complete. The ordered control reveal were as a complete. The control reveal were as a complete and the status of the order of the status per entrol reveal of the status of the status of the per entrol reveal of the status of the status of the per entrol reveal of the status of the status of the reveal of the status of the status of the status of the reveal of the status of the status of the status of the reveal of the status of the status of the status of the reveal. The status of the status of the status of the status of the reveal. | Recommendation i 1 Th's convieted. Of the 60 recommendation, 11 are to be finduated dependence on 60 risk and capacity to inplaneer: by 10 June 3011 and 47 to an completed. | gil in progress, belayed das to processent staf dranger, The nickasad sciencing concurrent tais then included in the enth soit at Operational Main completion. |
| 5.1.4 | implement the identified deliverables in council's Land Asset Management Plan including the retionalisation of land essets. | Deliverables identified in council's Land Asset Muragement Fan for the 2000-21 financial year completed and identified land sold. | Group Manager People and Business Performance | 39-Jan-21 | Deliverable carried over to 2021-22 | Deliverable carried over - budget on track | Deliverable carried over - benefits to be achieved | Deliverable carried over identified risk/s within appetite | and Arset Management Pan still in development, procurement of agent for mutating and sale of cauruit lumit described for yial in evaluation parase which is contrast to be avained by yial October 2020, devision guid sale of 2 yearsies identified for mmediate sale to commence in November 2020. | to market and sel a procurement process, sale by tender and rs closing on 19 February | Out of 7 properties currently listed for safe, 3 properties are under contract subject to confidions and A with antimement expected in relation to a further property. Differe are spected in relation to a further property. There has base initiated interaction to a contract a properties which remain listed for safe. | All properties, eccept one, have been sold with three contracts tall to settle during finit quartee of the 2021- 2022 financial year. Only one property remains listed with the agent for sale. |
| 5.1.5 | Finalize the review of plant and fleet across council to ensure utilization is maximized and plant and fleet types are reflective of the future needs for programmed works. | Review completed, plant and fleet types to meet the future needs for programmed works identified and rationalisation commented. | Group Manager Infrastructure | 30-Jun-21 | Deliverable carried over to 2021-22 | Deliverable carried over - budget on track | Benefits in doubt | identified risk/s being managed | As a result of the strict timeframes identified for the delivery of the COVID-18 and Dought telleft projects this operational plan deliverable has been deferred at bits stage and will be revisited at a later data when the funded projects are delivered. | To evable Council to achieve the strict timeframes identified for the delivery of Council's funded program of work. This operational junn deliverable has been deferre at this stage and will be revised as a later date when the funded projects are delivered. | Due to increased workload with extensive funding being received for works projects and food demage it is unlikely that this review will be completed this francial year. | No further progress to date, this will be carried over to the next financial year and will be delivered as part of the 2021-21 internal Audit Program. |
| .2 Excellence | .2 Excellence in customer service to our community | ity. | | | | | | | | | | |
| Reference | Operational Plan Deliverable 2020-21 | Performance Indicator | Executive Leadership Responsibility | Completion Date | Timing | Progress Indicators Budget Scope | ndicators Scope | Risk | First Quarter Progress Comments | Second Quarter Progress Comments | Third Quarter Progress Comments | Fourth Quarter Progress Comments |
| 5.2.1 | Review the existing Customer Service Charter and implement recommendations to improve Council's commitment to customers. | Review completed, recommendations identified and implemented. | Group Manager People and Business Performance | 31-Dec-20 | Deliverable carried over to 2021-22 | Deliverable carried over - budget on track | Deliverable carried over - benefits to be achieved | Identified risk/s being managed | The review of counci's Customer Service Charter has commenced. | The review of the Customer Service Charter has been completed with a redesigned daft one page document developed. It is anticipated this should be free free implementation in anticipated this should be free modernee attain in third guarter houside the initially determined timeframe. | Some comments have been received during the initial commutation with further consultation occurring. It is envisaged the review of the Customer Service Charter to be finalised in the fourth quarter. | Cutome Service Charter review has been finalised with implementation to be carried over to the 2021-22 Operational Plan. |
| 5.2.2 | Provide an innovative booking program for use of council Pacilities | Implement the Bookable system including training for regular users and community members. | Group Manager People and Business Performance | 31-Dec-21 | Deliverable carried over to 2021-22 | Deliverable carried over - budget on track | Deliverable carried over - benefits to be achieved | Deliverable carried over identified risk/s within appetite | Al bookings are being logged in the Bookable system of internality. All processes are bolowed within the Bookable process. For example involces or key sign- outs and revelpting public training end unage is estimated to commence in January 2001. | All bookings continue to be legged in the Bookable yorkshop will be conducted with Council on the Bookable System Guing guarter three and neleased externally over the coming months. | Bookable pyrsem is on track for rollour to the community later in the year as per project deliverables p | Currently finalising associated "Terms & Conditions' team tooloable system is on track for rollow, with a soft-twent to occur at July 2021. Eni-toopalie to be arried over to the 2021-22 Operational Plan. |
| 3 Actively e | 5.3 Actively engage with the community to inform council decision making processes | council decision making process | 7 | | | | | | | | | |
| Reference | Operational Plan Deliverable 2020-21 | Performance Indicator | Executive Leadership Responsibility | Completion Date | Timing | Progress Indicators Budget Scope | ndicators Scope | Risk | First Quarter Progress Comments | Second Quarter Progress Comments | Third Quarter Progress Comments | Fourth Quarter Progress Comments |
| 53.1 | Develop a corporate communication strategy to clearly define the nole and council's approach to internal and external communication and a communication plan to put the strategy output aution. | Communications Strategy and Plan developed and agreed actions identified in plan completed. | Group Manager People and Business Performance | S1-Dec-20 (Strategy and Plan) 30-Jun-21 | Deliverable carried over to 2021-22 | Deliverable carried over - budget on track | Deliverable carried over - benefits to be achieved | Identified risk/s being managed | Scoping of the communications strategy and plan has commenced with consultation to be completed during quarter two, finalisation of the strategy and plan may not be activities by December 2020 however it not anticipated this will delay the overall implementation | Communications Strategy and Plan development to be or extended until 90 June 2021. Work has commenced on the strategy of the s | r Communications Strategy and Plan development to be extended until 30 June 2021. Viork has commenced the internal communications plan. | Internal Communications Strategy is nearing completion and ready to be discussed at an upcoming councilor Workshop, Operational Plan deliverable is point completed and is to be carried over to the 2021- 22 Coexectional Blan de Institution |

| Reference Op | Operational Plan Deliverable 2020-21 | Performance Indicator | Executive Leadership Responsibility | Completion | Timina | Progress Indicators | Acone | Rick | First Quarter Progress Comments | Second Quarter Progress Comments | Third Quarter Progress Comments |
|--|--|---|--|--------------------|---|---|---|--|--|---|--|
| _ | | | | | _ | ł | | 1 | | | |
| | | | | | | | | | Council's duct's and Side Adamagement Committee met ductor the another and side Adamagement | cound?'s Audit and Bisk Management committee met cound?'s Audit and Bisk Management cevew with an been finaled for management revew with an | The appointement of Jakian Andrey as one of the independent Merebee on the Judit and this han ageneent Committee was made this quarter. Juditan also attended his first Judit and RIS. Manageneent Committee which was hadd on A March Manageneent Committee which was hadd on A March Manageneent Committee which was hadd on A March Marageneent Committee which was hadd on A March Marageneent Committee which was hadden at the March and Beview on payroll and remuneration process Internal Beview on payroll and remuneration process Market Andre State and Andre State Andre Stat |
| S.4.1 - Cor 2010 - Mo | eliver Council's audit and risk management protoin induding concorder of Audit and Bish Management conduct of Internal Audits Identified for the Conduct of Internal Audits Identified for the Xontore and completion of Internal Audit Montore and completion of Internal Audit | council's audit and risk management function delivered. | Group Manager People and Business Performance | 30-Jun-21 | Deliverable carried over to 2021-22 | Deliverable carried over - budget on track | Deliverable carried over - benefits to be achieved | identified risk/s being managed | during the quarter with the anglement is sufficient to during the quarter with the proparation of courd's around is suardiand. Statements if the 2016-20 the large committee from, The development of in the survaive many porticitude during this quarter which was composed many and word mem 2014.20, Work's all large commanced on the development of Data Analytics for commanced on the development of Data Analytics for commanced on the development of Data Analytics for commanced to the the two developments for maxime which are the first non-development by the the 2002-11. | been finding for management review with an neurowise of the drift Automatic Nage provided to the development of Data Analytics for Education and the physical and Resumethics for Council and also the Payrol and Resumethics review with the Addit Report rescaled for management review on the Styroll land Resumethics Automatic Reports on the implementation Resumethics Automatic Reports and the Report Resumethics Automatic Reports and the Report Resumethics Automatic Reports and the Report Report and information but for the Automatic Reports for the Report Reports and the Report Report and the Report Reports and the Report Reports and the Report Reports and the Report Report Reports and the Report Reports and the Report Reports and the Report Report and the Report Reports and the Report Reports and the Report Report Reports and the Report Report and the Report and the Report Report and the Report Report and the | |
| NO | commendations. | | | | | | | | internal Audit Plan. Progress on the implementation of recommendations captured in the Audit Register is regularly reviewed by the Decutive Leadership Team. | and resported mostriky to Council. A progress update was also protected to the Audit and Sick Management committee with four intens endorsed as completed by the committee and archived from the Register. | organisation this may be required to be rescheduled, progress on the implementation of recommendations captured in the Audit Register was also presented to the |
| | | | | | | | | | | | Audit and Bisk Nanagement Committee with three frems endorsed as completed by the Committee and archived from the Register. |
| 5 Promote a val | alues based culture that apprecia | 5.5 Promote a values based culture that appreciates and empowers its workforce. | | | | | | | | | |
| Reference Op | Operational Plan Deliverable 2020-21 | Performance Indicator | Executive Leadership Responsibility | Completion Date | Timing | Progress Indicators Budget Scope | idicators Scope | Risk | First Quarter Progress Comments | Second Quarter Progress Comments | Third Quarter Progress Comments |
| Deve | evelop and negotiate new Enterprise argaining Agreements for field and office ased employees, including: | Enterprise Bargaining Agreements for field | | | | | | Deliverable | Bulues and a studies and an an announce of the studies and the studies and the studies of the st | Preparatory works on the Enterprise Bargaining Agreement are in progress for negotistions to Agreement and in progress for negotistication | |
| 5.5.1 for ti cond -cond the f | The preparation or an expression or interest for the management and operation of weekend Gearing services required to be conducted by Council. -complete data collection and analysis on the field staff 4 day week. | And once over a sam cerures or yns Queensland industrial Relations Commission ard new a greements Implemented. | Group Manager People and Business Performance | 30-Jun-21 | to 2021-22 | carried over - budget on track | | identified risk/s within appetite | egreeneers in Quiters 2: This will include a Boadshow commence in Quiters 2: This will include a Boadshow to consult with staff and management regarding the containts of a new agreement. | conversions in the course questers, ring you inscure consultation with staff and annuagement tegrating the contents of a rive agreement. Notification of interaction to commence negotiations for a new agreement will be sent to the relevant unions in January 2021. | Enterprise Bargaining Agreement negotiations have commenced with the netwant unions. |
| 5.5.2 Jeads Saam | aview and implement a performance descript framework and embed the "armework with the corporate leadership seam. | Performance leadership framework developed and implemented with the corporate leadership team. | Group Nanager People and Business Performance | 30-Jun-21 | Deliverable completed - within identified timeframe | Deliverable completed - within allocated budget | Deliverable completed - benefits achieved | Deliverable completed - within risk appetite | 4 úrdi Accountability and Development Ágreenent Hil ba prended to Corporate Leedership Team for consultation in Quarter Z. | A draft of the Accountability and Development Agreement has been distributed to the Corporate Leadership Team for indication. It is networked that the Accountability and Development Agreements will be implemented for the Corporate Leadership Team in guartier three. | The performance Ladgethip Pranework is completed and a scheduled to be implemented from the new financial year. |
| 5.5.3 Peve the c | www.op.a.modernad.protatet.for.council to water improved information shering ecross ne organization. | A modern letrand delivered on the bencount office and delivered on total particles and improved information sharing to the organization schered. | Group kanger People and Busines | 30-un-21 | Deliverable carried over to 2021-32 | Deliverable carried over - budget on track | Deliverable carried over - beseefts to be achieved | Deliverable carried over identified risk/s within appetite | A project pare has been created and approved. A project pare has been created and approved a project test part of the creation of the creation of the creation of the creation of the creation of the density wave and the creation of the created density wave and the created been information from the create trace and created in the created density wave and include and the created density wave and the created of the created density of the created of the created of the created of the created of the created of the density of the created of the created of the density of the created of the created of the density of the created of the created of the created of the density of the created of the created of the created of the density of the created of the created of the created of the density of the created of the created of the created of the density of the created of the created of the created of the density of the created of the created of the created of the density of the created of the created of the created of the density of the created of the created of the created of the created of the density of the created of the created of the created of the created of the density of the created of the density of the created of the create | a poject pin ha bare transfe pel aportest à poject est province à la consequence polecte est province à la consequence que a de hance au constante au transfer destrit se au constante au la constante au la destrit se au a constante au la constante au la destrit se au a constante au la constante au la destrit se au a constante au la constante au la destrit se au la constante au la polarizatione trans con su lincolate en prevent information de contract interaction conjung parata au la parateriora de la constante constante au la polarizatione méromation and apolating excime information. | such representations have identified where much representations have identified with a municipal social works and a more social in clocking the social representation of the inclusion of program with the approximation of program a program is the approximation of the inclusion professional to subject social and and the social professional to subject social social representation of the social social inclusion of the long care thread with the social social inclusion of social representation of the social social inclusion of social representation of the social social inclusion of social representation of the social social inclusion of social social profession. |
| 5.5.4 Inten throu | entify and implement opportunities to oppose integrity anaroness and compliance roughout the organisation | improvement opportunities on integrity awarwess and complance identified and implemented. | Group Nanger People and Bucinass Reformance | 30-Jun-21 | Delverable completed - within identified timeframe | Doliverable completed - within allocated budget | Deliverable completed - benefits achieved | Deliverable completed - within risk appetite | Projuci identified to be delivered throughout the year. Code of constant to twing upseuloid to be completed of the dat staff during the memory of Conster, This training will be addressed through a bitweet of virtual and hear to free. | Topic derivité to la diviered troughou tes par- codes d'orodicat troine plus beneficies de seale provis le comparison de constance de locationes process la bace d'initial est deux te teneros." Ensi process al constant est anno de la constance de la processione de la constant est anno de la constant processione de la constant est anno de la constant est constante est anno francé. De la constant est anno de la constant processione de la constant est anno de la constant per la quarter troves. | Trajaci identified to be definered throughout the year. Couple of conceptual training, we definite the elementer of the second second second second second second second proposition on under a leader of couple of the second proposition of the second second second second second proposition of the second second second second proposition of the second second second second proposition of the second second second second second proposition of the second second second second second second proposition of the second |

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| Lockyer Leadership and Council | \$7.2 | 5.7.1 | Reference | 5.7 Compliant | 14.2 | 5.61 | Reference | 5.6 Provide le |
|---|--|---|--------------------------------------|--|--|--|--------------------------------------|--|
| p and Council | Constant a full investore of Council's local lines and subservices local allowers to constant and applications documents that are wave to an adversarial, postcial and reference to the engine. | Implement the agreed recommended actions arising from the AS/NBS 4801 standard for occupational health and safety audit to improve Council's organisational work health and safety. | Operational Plan Deliverable 2020-21 | 5.7 Compliant with relevant legislation. | derech y vá implement controvous to myoven constructivitus to troughout cound any contrarter fuctura and Baulietes any contrarter tutora and Baulietes | Implement the priority recommendations of the Organisational Effectiveness Review Joanstined for the 2020-21 financial year | Operational Plan Deliverable 2020-21 | ; 6 Provide leadership and contemporary management systems that drive a coordinated and connected organisation |
| | Supp. 1 white completed and modern such as functions developed and implementation | Agreed recommendations implemented and AS/NIS 4801 Certification achieved and the organisations work health and safety improved. | Performance Indicator | | Contribution improvement initiatives identified and implemented. | The priority recommendations of the Organizational Effectiveness review for the 2020-21 financial year implemented. | Performance Indicator | ment systems that drive a coordin |
| | Orospi Managar Mapin and Beciness Performance | Group Manager People and Business Performance | Executive Leadership Responsibility | | chur twacina offar | Group Manager People and Business Performance | Executive Leadership Responsibility | ated and connected organisation. |
| | 30-Jun-22 | 30-Jun-21 | Completion Date | | 39-Jan-11 | 30-Jun-21 | Completion Date | |
| Fourth | Deliverable Carried over to 2021-22 | Deliverable carried over to 2021-22 | Timing | | Carlorende Conferencia Manufación Unarriente Unarriente | Deliverable carried over to 2021-22 | Timing | |
| Quarter f | Deliverable carried over - c builget on b track | Deliverable carried over - c budget on b track | Progress Indicators Budget Scope | | Dollandi Walka Walka Naga | Deliverable carried over - c budget on b track | Progress Indicators Budget Scope | |
| ⁹ erformn | Deliverable carried over- bewefts to be achieved | Deliverable carried over - benefits to be achieved | Scope | | Chive also interview also also | Deliverable carried over - benefits to be achieved | ficators Scope | |
| ance Rep | Deliverable carried over tisk/s within appetite | identified risk/s being managed | Risk | | Colorada Ventralitati Ventralitati Ventralitati | Deliverable carried over identified risk/s within appetite | Risk | |
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| - | were al tablecoler consultance is required to be consistent to evolve the priority states of the total constant to evolve to be reveared. This issues consultation is underdicted to converse during the third quarter. | The twenty-five agreed actions from sulit of council's Safelium have been tasked to responsible offices brough the Nano-commance alexification process for actions and closing put, approximately, table of the actions have been completed and closed out. | Second Quarter Progress Comments | | The identification of continuous improvements (partner, 4 - Lotter autors resource content) (partner, 4 - Lotter autors resource content) (partner, 4 - Lotter autors resource content) (partner, 4 - Lotter autors and a decision of the content and a social the content and content (partner) (partner and continuous and partner register lotter) (partner and continuous register lotter) (partner) | Practicy recommendations of the Organizational review participant of the Organizational and an experimental effect of the Organizational and the Annual An | Second Quarter Progress Comments | |
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| Page 13 of 14 | Initial internal statistical engigenere's ta been completed and to internal building paparate. This has been raised are to gather to the 2020/2020 of the the Code of these in the Versit Develop gathered are to the Code of these in the Versit Develop gathered are to the Code of these in the Versit Develop gathered are to the Code of the Versit Develop gathered are and the Versit Develop and the United States and and the Versit Develop and the United States and and the Versit Develop and the United States and building ways and a place states to the Versit Develop and the Versit Develop and the United States and building ways and a place states to the Versit Develop and building and and a place states to the Versit Develop and building and and the Versit Develop and the Versit Develop and building and and the Versit Develop and the Versit Develop and building and and an Advect Develop and the Versit Develop and building and and an Advect Develop and the Versit Develop and building and and the Versit Develop and the Versit Develop and building and and an Advect Develop and the Versit Develop and building and and an Advect Develop and the Versit Develop and building and and an Advect Develop and the Versit Develop and building and and an Advect Develop and building and and building and an Advect Develop and building and an Advect Develop and building and bui | Of the twenty-five agreed actions from audit of cound's skalefur, there are two remaining actions to be completed which are currency in programs. These action items will be carried over into the next audit period. | Fourth Quarter Progress Comments | | The Adentification of contribution interpretentions gamma is a contribution of contribution of interpretentions in the interpret of contribution of the contribution displayment is a contribution of the contribution of displayment is a contribution of the contribution of the contribution of the contribution of the contribu- ciation of the contribution of the contribution of the contribu- ciation of the contribution of the contribution of the contribu- ciation of the contribution of the contribution of the contribu- ciation of the contribution of the contribution of the contribu- ciation of the contribution of the contribution of the contribu- ciation of the contribution of the c | ericity recommendations of the Organizational Uffectiveness Review (OR) continue to be addressed and accorect. This debrasible is to be conted over to be 2014-22 Operational Film to evable Council to Number effet and mightmest scrategies from the ORR recommendations. | Fourth Quarter Progress Comments | |

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| 583 | dentify and implement technology (mobility) to exolor 6 will based defect (agging and task impregeneent to be captured in Council's Technology One activeus, including -pyttem configuration for use of -pyttem configuration for use of Councilopations. Provision of mobile device hardware. | Meid based technology identified, fully implemented with defect logging and task management commercial. | Group Manager Infrastructure | 30-Jun-21 | Deliverable completed - within identified timeframe | Deliverable completed - within allocated budget | Deliverable completed - benefits achieved | Deliverable completed - within risk appetite | debility has been operationalized within the Civil Operations is each | Defect collection and mapping fully implemented for routed and drivingle assets. Coll copy using defect proteins for enancemance subappreset. Yours (still controlling with community Faultiles to determine subable enregements. | Availiby implemented across CNI Operations and a Community Pacifies. | Applity implemented and in use within community Paplities Team. |

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12. COMMUNITY & REGIONAL PROSPERITY REPORTS

| 12.1 | Southern Queensland Country Tourism Membership 2021-2022 |
|----------------------|--|
| Author: | Tracy Vellacott, Acting Community Activation Coordinator |
| Responsible Officer: | Amanda Pugh, Group Manager Community & Regional Prosperity |

Purpose:

The purpose of this report is to seek a resolution from Council to retain Southern Queensland Country Tourism (SQCT) as its Regional Tourism Organisation (RTO) for a further three years.

Officer's Recommendation:

THAT Council remain a member of Southern Queensland Country Tourism (SQCT) and formalise a new three-year service level agreement with SQCT commencing the 2021/22 financial year.

Executive Summary

In August 2020, Council resolved to become a member of Southern Queensland Country Tourism (SQCT) (having previously being with the Brisbane Economic Development Agency) and determined SQCT to be the Regional Tourism Organisation (RTO) for the Lockyer Valley Region for a period of 12 months.

Council is asked to consider continuing its RTO arrangement with SQCT for a further period of three years.

Proposal

In mid-2020, Council examined its Regional Tourism Organisation (RTO) alignment with Brisbane Economic Development Agency (formerly Brisbane Marketing). At that time Council decided that as the Lockyer Valley had similar tourism product, experiences and natural environment to the regions of SQCT (Toowoomba, Southern Downs, South Burnett, Western Downs, Balonne and Goondiwindi), it would be a more natural fit for the Lockyer Valley to align with SQCT as its RTO.

An RTO's role is to work with its tourism partners including state and local governments, tourism operators and industry organisations, like Queensland Tourism Industry Council, Australian Tourism Data Warehouse and Caravanning Queensland, to enhance and grow the region's tourism products and marketing activities.

SQCT is focused on promoting the whole pf southern Queensland as a tourism destination including subregions and key destination hero experiences: Natural Beauty, History and Heritage, Four Seasons, Authentic Country Life and Events.

Benefits of the partnership have included:

- Participation in trade stands operated by SQCT at caravanning and camping expos
- Monthly data on visitation to the region is provided to Council
- Capacity building opportunities has been provided for tourism operators including social media and marketing seminars
- Participation in tourism forums
- SQCT involvement with the Lockyer Valley Tourism Organisation
- Council and tourism operators have access to the SQCT portal
- Inclusion of Lockyer Valley destinations on the Southern Queensland Council website

Provision has been made in the 2021/22 budget for SQCT membership. SQCT operates three-year partnership agreements with other member local governments including Toowoomba, Western Downs and Southern Downs Regional Councils. South Burnett Regional Council has recently re-joined SQCT and will also move to a three-year partnership agreement. The three-year agreements are based on annual CPI increases (Brisbane) for the last quarter of the year before (announced December of the preceding year).

Options

- 1. Council enters a three-year agreement with SQCT.
- 2. Council enters a one-year agreement with SQCT.
- 3. Council does not continue its RTO relationship with SQCT.

Previous Council Resolutions

At the Ordinary Meeting on 19 August 2020, Council resolved to become a member of (SQCT) and determined SQCT to be the Regional Tourism Organisation for the Lockyer Valley Region, for a period of twelve months. (Resolution Number: 20-24/0131)

Critical Dates

Membership aligns with the new financial year.

Strategic Implications

Corporate Plan

Lockyer business, farming and livelihood 2.3 - Promote and market the Lockyer Valley as a destination for commerce, tourism and lifestyle.

Finance and Resource

Provision has been made in the 2021/22 budget for SQCT membership of \$62,000 (ex GST). Three-year agreements are available and based on annual CPI increases.

Legislation and Policy

There are no legislative or policy implications.

| <u>Risk Management</u> | |
|---------------------------------------|--|
| Key Corporate Risk Code and Category: | P1 Political |
| Key Corporate Risk Descriptor: | Intergovernmental relationships / relationships with other key |
| | stakeholders |

Consultation

Councillors have received periodic updates from SQCT Chief Executive Officer, Peter Homan, on outcomes achieved for the SQCT region.

Attachments

There are no attachments for this report.

| 12.2 | Application for a Development Permit for Material Change of Use for Preliminary Approval including Variation Request & Reconfiguring a Lot for Subdivision 1 into 177 Lots (MC2020/0030 & RL2020/0012) at Evans Road, Kensington Grove |
|----------------------|---|
| Author: | Miriam Sharp, Planning Officer |
| Responsible Officer: | Amanda Pugh, Group Manager Community & Regional Prosperity |

Purpose:

The purpose of this report is to consider an application for a Development Permit for Material Change of Use for a Preliminary Approval including Variation Request & Reconfiguring a Lot for Subdivision 1 into 177 Lots at Evans Road, Kensington Grove (L999 SP309246).

The application has been assessed in accordance with the requirements of the *Planning Act 2016* and it is recommended that the proposal be approved in accordance with the Officer's Recommendation.

Officer's Recommendation:

THAT the application for a Development Permit for Material Change of Use for a Preliminary Approval including Variation Request & Reconfiguring a Lot for Subdivision (1 into 177 Lots) at Evans Road, Kensington Grove (L999 SP309246) be approved subject to the following conditions:

APPROVED PLANS

The following plans are the Approved Plans for the development:

Approved Plans

| Plan No. | Rev. | Plan Name | Date |
|-----------|------|---|------------|
| 8935 L RP | В | Rehabilitation Plan Layout Plan Sheet 1, prepared by Saunders | 11/09/2020 |
| 102 B | | Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Layout Plan Sheet 2, prepared by Saunders | 11/09/2020 |
| 103 B | | Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Layout Plan Sheet 3, prepared by Saunders | 11/09/2020 |
| 104 B | | Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Rehabilitation Notes, prepared by | 11/09/2020 |
| 105 B | | Saunders Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Rehabilitation Notes, prepared by | 11/09/2020 |
| 106 B | | Saunders Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Rehabilitation Notes, prepared by | 11/09/2020 |
| 107 B | | Saunders Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Rehabilitation Notes, prepared by | 11/09/2020 |
| 108 B | | Saunders Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Rehabilitation Notes, prepared by | 11/09/2020 |
| 109 B | | Saunders Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Rehabilitation Notes, prepared by | 11/09/2020 |
| 110 B | | Saunders Havill Group Landscape Architecture | |
| 8935 L RP | В | Rehabilitation Plan Rehabilitation Notes, prepared by | 11/09/2020 |
| 111 B | | Saunders Havill Group Landscape Architecture | |

| 8935 L RP 112 B | В | <i>Rehabilitation Plan Rehabilitation Notes,</i> prepared by Saunders Havill Group Landscape Architecture as amended by | 11/09/2020 |
|--------------------|---|---|------------|
| | | Council in red | |
| 8935 L RP | В | Rehabilitation Plan Rehabilitation Notes, prepared by | 11/09/2020 |
| 113 B | | Saunders Havill Group Landscape Architecture | |
| - | - | Tree survey and corridor design investigation areas illustrative | 13/07/2021 |
| | | <i>plan,</i> prepared by Council | |

Amended Plan required

| Plan No. | Rev. | Plan Name | Date |
|-------------|--|--|--------------|
| BRRM7289- | - | Site Plan Proposed Reconfiguration of Lot 999 SP309246, | 31/01/2020 |
| 0000-114-4 | | prepared by Landpartners | |
| Amendments: | endments: Move the eastern boundary of Stage 6 to the east to encompass th | | bass the 50m |
| | | wide drainage reserve/wildlife corridor and Road 6 up to the | intersection |
| | | with Road 13. | |
| BRRM7289- | - | Building Envelope Plan of Lot 999 SP309246 Fairways East | 17/09/2020 |
| 000-161-2 | | (Stages 6-13), prepared by Landpartners | |
| Sheets 1-9 | | | |
| | | Move the eastern boundary of Stage 6 to the east to encomp | bass the 50m |
| | | wide drainage reserve/wildlife corridor and Road 6 up to the | intersection |
| | | with Road 13. | |

Referenced Documents

| Document No. | Rev. | Document Name | Date |
|--------------|------|--|------------|
| 015.02.20 | 3 | Bushfire Management Plan, prepared by Bushfire Risk | 24.07.2020 |
| | | Reducers | |
| M7166_007- | 2 | Flood Impact Assessment and Stormwater Management | 14/09/2020 |
| REP-2 | | Plan, prepared by Engeny Water Management | |
| 8935 E | F | Fairways East (Northern Section) Ecological Assessment | 24.03.2020 |
| | | Report, prepared by Saunders Havill Group for QM | |
| | | Properties Pty Ltd | |

ASSESSMENT MANAGER CONDITIONS

Preliminary Approval for Material Change of Use for Preliminary Approval varying the effect of a Planning Scheme (*Laidley Shire Council Planning Scheme 2003*).

| No. | Condition | Timing |
|-------|---|---------------|
| GENER | AL | |
| 1. | The Rural Residential Zone, assessment tables and assessment criteria under the <i>Laidley Shire Planning Scheme 2003</i> will apply to Lot 999 SP309246 also known as Proposed Lots 650-764 and 774-835. The allotments are to be considered as zoned Rural Residential under the <i>Laidley Shire Planning</i> <i>Scheme 2003</i> . | At all times. |
| 2. | The 'Areas of Natural and Environmental Significance Overlay' of the Laidley Shire Council Planning Scheme 2003 and the Temporary Local Planning Instrument 2020 – Flood Regulation are not applicable to development on Lot 999 SP309246. | At all times. |

| 3. | • | c Outcomes and Acceptable Solutions e of the Laidley Shire Council Planning | At all times. |
|----|--|---|---------------|
| | Column 1 Specific Outcomes | Column 2 Acceptable Solutions | |
| | 1. The intensity and scale of the use of premises does not increase any adverse ecological impacts, particularly on nearby sensitive receiving environments; and | 1.1 On site Waste Water Systems must comply with Queensland Plumbing and Wastewater Code and AS/NZS1547:2012; and | |
| | 2. The lot size, configuration and location of the system or systems allow for the efficient disposal of domestic effluent in such a way that: | 2.1 The lot has a minimum size of 3,000m²; and 2.2 The proposed on-site effluent disposal system is located on land above the Q20 flood levels. | |
| | any adverse impacts on nearby sensitive receiving environments are minimised; and any health risks are limited | | |
| | during a system failure; and the existing water quality and/or proposed water supplies remain unaffected; and | | |
| | sustainable disposal of domestic effluent is ensured. | | |

Development Permit for Reconfiguration of a Lot for Subdivision (1 Lot into 177 Lots and drainage reserve) in eight (8) stages.

| No. | Condition | Timing |
|--------|---|---|
| GENER/ | AL | |
| 1. | Undertake the development generally in accordance with the approved plans. These plans will form part of the approval, unless otherwise amended by conditions of this approval. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| 2. | Maintain the approved development in accordance with the approved drawing(s) and/or document, and any relevant Council or other approval required by conditions. | At all times. |
| STAGED | DEVELOPMENT | |
| 3. | Staging of the development is to occur in accordance with the staging indicated on the Approved Plans. | At all times. |
| 4. | Stages 6 and 7 must be completed first and in sequential order. From stage 8 onward, the stages may be completed in any order and multiple stages may be combined and constructed at one time in accordance with the conditions as applicable to each stage. | At all times. |

| SURVEY | MARKS | |
|--------|---|---|
| 5. | Install a minimum of one permanent survey mark (PSM) at an appropriate location within stages 6, 8, 11 and 13 and connect to Australian Height Datum. Ensure that the PSMs are located and installed in accordance with the <i>Survey and Mapping Infrastructure Act 2003</i> . | Prior to lodgement of a request for sealing of survey plan for each relevant stage. |
| 6. | Submit to Council a plan showing new permanent survey marks installed as part of the development. | Upon lodgement of a request for sealing of survey plan for each relevant stage. |
| EASEME | INTS | |
| 7. | Dedicate at no cost to or compensation by Council stormwater drainage easements having a minimum width as determined in any approval for operational works, to the benefit of Council which include: | Upon lodgement of a request for sealing of survey plan for each stage. |
| | a) all stormwater overland flow paths traversing the land centrally located within the easement; b) all infrastructure conveying stormwater from the constructed stages to a lawful point of discharge; c) all areas impacted by the design 1% AEP Flood Extent; d) any drainage infrastructure capturing/conveying stormwater | |
| | runoff from an upstream catchment; and e) all stormwater quality or quantity management works to the extent of 300mm above the 1% AEP. | |
| 8. | Provide a temporary access easement to accommodate the turnaround movements of Council's refuse vehicle, to the benefit of Council and its agents at the end of any road that does not end with a permanent turn-around, where the temporary turn-around is to be located within a balance lot. | Upon lodgement of a request for sealing of survey plan for each stage. |
| LAND D | EDICATION | |
| 9. | Dedicate, at no cost to or compensation by Council, the land within the Management Zones 1, 2 and 3 generally in accordance with the approved Rehabilitation Plan. | Prior to lodgement of a request for sealing of survey plan of subdivision for the relevant stages. |
| 10. | Dedicate, at no cost to the Council land identified as follows: | Prior to lodgement |
| | a) Land identified as road as road reserve. b) Land identified as wetland as drainage reserve. | of a request for sealing of survey plan of subdivision for the relevant stages. |
| 11. | Dedicate as Open Space at no cost to or compensation by Council the land adjoining lots 827 and 828 marked on the approved plan as Open Space. | Prior to lodgement of a request for sealing of survey plan of subdivision for stage 8. |

| ALTERA | TIONS AND/OR RELOCATIONS | |
|--------|--|---|
| 12. | Any alteration or relocation in connection with or arising from the development to any service, installation, plant, equipment or other item belonging to or under the control of the telecommunications authority, electricity authority or Council or other person engaged in the provision of public utility services is to be carried out with the development and at no cost to Council. | At all times. |
| 13. | Replace existing Council infrastructure (including but not limited to any street trees and footpaths) to a standard which is consistent with Council's standards should this infrastructure be damaged as part of construction works. | At all times. |
| LOCATI | ON OF SERVICES | |
| 14. | All underground services (i.e. water, electricity, telecommunications) within Management Zone 3, the Evans Road and Road 11 road reserves, and the portion of Road 6 where it adjoins the drainage reserve/wildlife corridor are to be located to avoid disturbing soil within the drip line of trees to the greatest extent possible and generally in accordance with the Tree Survey and collaborative inspection required by condition 106. | Prior to lodgement of a request for sealing of survey plan of subdivision for each stage. |
| 15. | Remove any services made redundant as a result of the development and reinstate the land. | Prior to lodgement of a request for sealing of survey plan of subdivision for each stage. |
| PUBLIC | UTILITIES | |
| 16. | Underground power must be provided to serve each allotment. | Prior to lodgement of a request for sealing of survey plan of subdivision for each stage. |
| 17. | All utilities must be installed within the relevant utility corridor in accordance with the Institute of Public Works Australasia's standard drawing number RS-100 <i>Public utilities typical service corridors and alignments</i> and RS-101 <i>Public utilities typical service conduit sections</i> . | Prior to lodgement of a request for sealing of survey plan of subdivision for each stage. |
| 18. | Install kerb markers to identify the location of cross road services e.g. water, electricity, telecommunications and gas. | Prior to lodgement of a request for sealing of survey plan of subdivision for each stage. |
| 19. | Provide confirmation from a telecommunications supplier that telecommunications infrastructure has been provided to each allotment. | Upon lodgement of a request for sealing of survey plan of subdivision for each stage. |
| 20. | Telecommunications conduits (ducts) and pits, including trenching and design, must be provided to service the development in | Prior to lodgement of a request for |

| _ | | |
|-------|---|---|
| | accordance with the NBN Co installing pit and conduit infrastructure – guidelines for developers. | sealing of survey plan of subdivision for each stage. |
| 21. | Submit documentary evidence to Council that confirms the NBN Co requirements, where necessary, have been satisfied and the infrastructure has been installed and is fibre ready. | Upon lodgement of a request for sealing of survey plan for each stage. |
| 22. | Provide a Certificate of Supply demonstrating that electricity supply has been provided to each allotment. | Upon lodgement of a request for sealing of survey plan for each stage. |
| 23. | Provide a Connection Certificate from the distributor-retailer, trading as Urban Utilities, that each allotment has been connected to reticulated water. | Upon lodgement of a request for sealing of survey plan for each stage. |
| 24. | Construct road crossings for utility services where required under any existing roads to service the development, by thrust boring. | Prior to On Maintenance inspection for each stage. |
| ROADV | /ORKS | |
| 25. | New Roads – Roads part of road 6, 11 and 13 (road sections within a minimum of 20m wide road reserve) | In conjunction with a development |
| | Design the new roads identified on approved plans generally in accordance with the Lockyer Valley Regional Council Road Hierarchy Table, relevant Austroads Standards and more specifically to include the following: | application for operational work for the relevant stages. |
| | a) concrete mountable kerb and channel; b) minimum truncation of 6m with three chords of equal length at intersections to accommodate design vehicle (HRV) movement; c) a minimum carriageway width of 7.5metres; d) constructed using a compacted gravelled pavement and asphalt concrete (AC) surface; e) provision for stormwater drainage, line marking, signage, street lighting associated with the required road works; f) a minimum 1.5m wide footpath within the road verge coincident with the location of streetlights wherever possible and that connects into any existing paths. On Road 11 the footpath and street lighting are to be located on the northern side. On Road 6 between lots 717 and 748 the footpath and streetlighting are to be located on the residential allotment side; | |
| | g) disabled compliant kerb ramps at appropriate locations to provide connectivity to other foot paths; h) smooth transitions to road pavements; | |
| | i) cul-de-sac ends with a minimum 9 metre radius to the bulb end and a minimum 30 metre approach curve, all | |

| | measured to the invert of kerb and channel and designed in accordance with the requirements of the applicable Planning Scheme and Council's adopted standards; and j) provision for on-street carparking along the southern side of road 6 in stage 6 where practical; 2) Submit for approval an AutoTurn plot which demonstrates that the appropriate design vehicle can manoeuvre through the intersections. The minimum design vehicle to be used is a HRV. Clearly indicate road/street centre lines on drawings. | |
|-----|---|---|
| 26. | Road 11, the intersection of roads 11 and 13, the vegetation/wildlife corridor within Stage 10 and all culvert crossovers and driveway crossovers within this area are to be designed to ensure the maximum amount of vegetation and habitat is retained, and must take into consideration the Tree Survey required by condition 106. | In conjunction with a development application for operational work for the relevant stages. |
| 27. | New Roads – Roads part of road 6, 7, 9, 10, 12, 13 and 14 (road sections within a minimum of 16m wide road reserve) 1) Design the new roads identified on approved plans generally in | In conjunction with a development application for operational work for |
| | accordance with the Lockyer Valley Regional Council Road Hierarchy Table, relevant Austroads Standards and more specifically to include the following: | the relevant stages. |
| | a) concrete mountable kerb and channel; b) minimum truncation of 6m with three chords of equal length at intersections to accommodate design vehicle (HRV) movement; c) a minimum carriageway width of 6 metres; | |
| | d) constructed using a compacted gravelled pavement and asphalt concrete (AC) surface; e) provision for stormwater drainage, line marking, signage, | |
| | street lighting associated with the required road works; f) a minimum 1.5m wide footpath within the road verge coincident with the location of streetlights wherever possible. On Road 6 between lots 774 and 796 and Road 14 the footpath and streetlighting are to be located on the residential allotment side; | |
| | g) disabled compliant kerb ramps at appropriate locations to provide connectivity to other foot paths; h) smooth transitions to road pavements; and i) cul-de-sac ends with a minimum 9 metre radius to the bulb end and a minimum 30 metre approach curve, all measured to the invert of kerb and channel and designed in accordance with the requirements of the applicable | |
| | Planning Scheme and Council's adopted standards. 2) Submit to Council for approval an AutoTurn plot that demonstrates that the appropriate design vehicle can manoeuvre through the intersections. The minimum design vehicle to be used is a HRV. Clearly indicate road/street centre lines on drawings. | |

| 28. | Frontage Works – Road 8 (Frontage of lots 689, 690 & 691) | In conjunction with a | |
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| | Design the new roads identified on approved plans generally in accordance with the Lockyer Valley Regional Council Road Hierarchy Table, relevant Austroads Standards and more specifically to include the following: | development application for operational work stage 6. | |
| | a) concrete mountable kerb and channel on southern side of the road with a 5m verge; b) table drain on northern side of the road with 1m verge formation; c) barrier works/signage at appropriate location/s to prevent connectivity to Teak Street; d) smooth transitions to road pavements; e) minimum truncation of 6m with three chords of equal length at intersections to accommodate design vehicle (HRV) movement; f) a minimum carriageway width of 6 metres; g) constructed using a compacted gravelled pavement and asphalt concrete (AC) surface; h) provision for stormwater drainage, line marking, signage, street lighting associated with the required road works; i) a minimum 1.5m wide footpath within the southern road verge; and j) disabled compliant kerb ramps at appropriate locations to provide connectivity to other foot paths. | | |
| 29. | Frontage Works – Road 8 (from Lot 689 to the east up to and including Lot 666) 1) Design Road 8 to provide the cul-de-sac to be within the frontage of Lot 666 generally in the location as shown on the approved plans. 2) Design the new road identified on approved plans generally in accordance with the Lockyer Valley Regional Council Road Hierarchy Table, relevant Austroads Standards and more specifically to include the following: a) concrete mountable kerb and channel on southern side of the road with a minimum 5m verge; b) table drain on northern side of the road with 1m verge formation; c) barrier works (including bollards and concrete barrier kerb and channel along the northern side of the bend)/signage at appropriate location/s to prevent connectivity to Teak Street if required; d) smooth transitions to road pavements; e) minimum truncation of 6m with three chords of equal length at intersections to accommodate design vehicle (HRV) movement; f) a minimum carriageway width of 6 metres; g) constructed using a compacted gravelled pavement and asphalt concrete (AC) surface; | In conjunction with a development application for operational work stage 13. | |

| | h) provision for stormwater drainage, line marking, signage, street lighting associated with the required road works; i) a minimum 1.5m wide footpath within the southern road verge; j) disabled compliant kerb ramps at appropriate locations to provide connectivity to other foot paths; and k) cul-de-sac ends with a minimum 9 metre radius to the bulb end and a minimum 30 metre approach curve, all measured to the invert of kerb and channel (to suit) and designed in accordance with the requirements of the applicable Planning Scheme and Council's adopted standards. | |
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| 30. | Provide concrete barrier kerb and channel along any drainage or park reserve frontages with smooth transitions between different kerb types. | In conjunction with a development application for operational work for the relevant stages. |
| 31. | Provide a temporary two-coat bitumen sealed turnaround to accommodate the turning movements of Council's refuse collection vehicle (HRV) where temporary dead ends are provided at stage boundaries, with a road length greater than a single lot frontage. | In conjunction with a development application for operational work for each stage. |
| 32. | Ensure footpaths are designed to meet hazard criteria in accordance with the Queensland Urban Drainage Manual. Footpaths must be located above the 1% AEP. | In conjunction with a development application for operational work for each stage. |
| 33. | Design Road 6 and associated drainage to provide flood immunity up to 1% AEP. The design must be generally in accordance with the approved <i>Flood Impact Assessment and Stormwater Management</i> <i>Plan.</i> | In conjunction with a development application for operational work for the relevant stage. |
| STREET | SIGNS AND SAFETY | |
| 34. | Obtain written approval from Council for any works involving the removal or relocation of existing Council traffic signs prior to commencement of works. | In conjunction with a development application for operational work for the relevant stage. |
| 35. | Provide priority-controlled intersections for internal roads and the intersection of Road 6 and Fairway Drive with appropriate signage and line marking. | In conjunction with a development application for operational work for the relevant stage. |
| 36. | Install and/or relocate any street signs and/or line marking in accordance with the Manual of Uniform Traffic Control Device (MUTCD). Install new or relocated signage in accordance with the IPWEAQ standard drawing no. RS 131. | In conjunction with a development application for |

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| | | operational work for each stage. |
| 37. | Provide all new signage with Class 1 retro-reflective material in accordance with Australian Standard 1743 – Road Signs – Specification. | In conjunction with a development application for operational work for each stage. |
| 38. | Install a wildlife crossing sign on either side of the wildlife crossings on Road 6 and Road 13 in accordance with Department of Transport and Main Roads, Traffic and Road Use Management Volume 3 – Signing and Pavement Marking Manual, Part 8: Wildlife Signing Guidelines Nov 2020 (e.g. signs TC1547 or TC2296_1). | In conjunction with a development application for operational work for stage 6 and 7. |
| 39. | Install signage for all works on or near roadways in accordance with the "Manual for Uniform Traffic Control Devices – Part 3, Works on Roads". | In conjunction with a development application for operational work for each stage. |
| 40. | Maintain safe pedestrian access along Council's footpaths. | At all times. |
| 41. | Install guideposts at appropriate locations to improve safety of road users. | Prior to On Maintenance inspection for each stage. |
| 42. | Provide vehicle bollards to control vehicular access to the drainage reserve in the following locations: At the entrance to the drainage reserve from Road 6 between lots 697 and 698; and At the end of the cul-de-sac of Road 9. | Prior to On Maintenance inspection for stage 6 and 13 as applicable. |
| 43. | Construct all roadworks in accordance with the development permit for operational works. | Prior to On Maintenance inspection for each stage. |
| PAVEM | ENT DESIGN | |
| 44. | Engage a suitably experienced Registered Professional Engineer Queensland (RPEQ) to prepare and submit a pavement design for all roadworks. Pavement design must be undertaken in accordance with Austroads Guide to Pavement Technology Part 2 <i>Pavement</i> <i>Structural Design</i> . | Prior to commencement of construction for each stage. |
| 45. | Construct all roads in accordance with the approved pavement design. | Prior to On Maintenance inspection for each stage. |
| ROAD N | | |
| 46. | Submit to Council a list of preferred street names for any proposed new streets for its consideration (in accordance with Council's Policy for the naming of new streets). Street names proposed will not be the same or similar to other street names within the Region. | Upon lodgement of a request for sealing |

| | Council retains the right to name one (1) street within the | of survey plan for |
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| | development. | each stage. |
| STREET | LIGHTING | |
| 47. | Submit to Council street light design plans showing the proposed public lighting system certified by an RPEQ competent in electrical reticulation design for Council's endorsement. | In conjunction with a development application for operational work for each stage. |
| 48. | Install street lighting for the new road section in accordance with AS/NZS1158 and the road classifications contained within this approval. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| 49. | Submit written confirmation from an electricity provider that an agreement has been made to provide a public lighting system. | In conjunction with a development application for operational work for each stage. |
| 50. | Provide LED luminaires in accordance with electricity provider standards. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| 51. | Install street lighting in all road reserves on the same side of the road that accommodates any footpath or shared path. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| 52. | On completion of the works, a certificate must be submitted by a suitably experienced RPEQ certifying that the works have been constructed in accordance with industry construction standards and in compliance with the approved plans and specification. It is expected that the RPEQ will undertake the necessary inspections to make this certification. | Upon lodgement of a request for sealing of survey plan for each stage. |
| ACCESS | – GENERAL | |
| 53. | No direct access is permitted from Evans Road South to lots 650 and 664. | At all times. |
| | <i>Note</i> : All future purchasers of individual lots must be made aware of the access restriction. Council will place a file note against the property to this effect. | |
| 54. | No direct access is permitted from Fairway Drive to Lot 655. | At all times. |
| | <i>Note</i> : All future purchasers of individual lots must be made aware of the access restriction. Council will place a file note against the property to this effect. | |
| 55. | No direct access is permitted from Lot 774 and Lot 784 onto Road 11. | At all times. |
| | <i>Note</i> : All future purchasers of individual lots must be made aware of the access restriction. Council will place a file note against the property to this effect. | |

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| 56. | Design culvert crossings along road 11 to convey the peak 50% AEP flows whilst maintaining trafficable conditions on the driveway in the 1% AEP in accordance with QUDM. | In conjunction with a development application for operational work for the relevant stages. |
| 57. | Design residential crossovers between the property boundary of the rear access lots 670, 674, 701 and 794 and the bitumen edge of the new road pavement, having a minimum width of 3.5 metres in accordance with Institute of Public works Engineering Australasia (IPWEA) Standard Drawing RS-50 Vehicle Crossing Residential Driveways. | In conjunction with a development application for operational work for the relevant stages. |
| 58. | Design residential crossovers between the property boundary of lots 665 to 669 and 675 to 691 and the bitumen edge of the new road pavement, having a minimum width of 3.5 metres in accordance with Institute of Public works Engineering Australasia (IPWEA) Standard Drawing RS-50 Vehicle Crossing Residential Driveways. | In conjunction with a development application for operational work for the relevant stages. |
| 59. | Design residential crossovers between the property boundary of lots 775 to 783 and the bitumen edge of the new road pavement, having a minimum width of 3.5 metres in accordance with Institute of Public works Engineering Australasia (IPWEA) Standard Drawing RS-50 Vehicle Crossing Residential Driveways. | In conjunction with a development application for operational work for the relevant stages. |
| 60. | Design any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure including any stormwater gully pit, manhole, service infrastructure (e.g. power pole, telecommunications pit), road infrastructure (e.g. street sign, street tree, etc). | In conjunction with a development application for operational work for the relevant stages. |
| 61. | Design all utility services to rear access lots along the full length of the access handle, including water, electricity and telecommunications. | In conjunction with a development application for operational work for the relevant stages. |
| 62. | Provide all utility services to rear access lots along the full length of the access handle, including water, electricity and telecommunications. | Prior to On Maintenance inspection work for the relevant stages. |
| 63. | Construct the access crossovers and driveways for lots directly accessing Road 8 and Road 11, generally in accordance with the development permit for operational work for the relevant stages. | Prior to On Maintenance inspection work for the relevant stages. |
| 64. | Construct access crossovers and driveways within access handles in accordance with the development permit for operational work for the relevant stage. | Prior to On Maintenance inspection work for the relevant stages. |

| 65. | All works associated with this development must be undertaken without resulting in stormwater damage, ponding or nuisance to surrounding and/or downstream properties or infrastructure. | At all times. |
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| 66. | Provide stormwater management generally in accordance with the approved <i>Flood Impact Assessment and Stormwater Management Plan</i> prepared by Engeny, Revision 2, dated 14 September 2020 subject to detailed design and at each stage, unless otherwise amended by conditions of this approval. | Prior to lodgement of a request for sealing of survey plan each stage. |
| 67. | Submit a Stormwater Management Plan which includes the following: a. Stormwater Quality Treatment measures for each stage; b. Demonstration that water quality management objectives in the SEQ Water development guidelines have been achieved at each stage generally in accordance with the approved <i>Flood Impact Assessment and Stormwater Management Plan</i>; c. Temporary/permanent outlet works to provide energy dissipation device/level spreader and if required, stabilisation of affected flow path(s) to mitigate erosion/scour during stormwater discharges. | In conjunction with a development application for operational work for each stage. |
| 68. | Design any catch drains (open channel) to capture cumulative overland flows from created lots and are discharged to: a) the new underground stormwater system within the road via underground pipe(s) where open channel is falling towards the street; and b) the allotment drainage system where open channel is falling away from the street. | In conjunction with a development application for operational work for each stage. |
| 69. | Construct stormwater drainage in accordance with the development permit for operational work. | Prior to On Maintenance inspection for each stage. |
| 70. | Provide stormwater quantity and quality management for the development in accordance with the development permit for operational works. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| 71. | Unless otherwise approved by the Council, design allotment earthworks such that stormwater runoff from lots will be collected by: a) an allotment drainage system at the rear for lots falling away from the street; and/or b) a road drainage system for lots falling towards the street. | In conjunction with a development application for operational work for each stage. |
| 72. | Provide a roof water connection located at the lowest corner(s) of each lot draining towards the road where a footpath is present along the frontage and discharge via two metal kerb adapters. | In conjunction with a development application for operational work for each stage. |

| 73. | Provide standard metal kerb adapters in the kerb frontage located at the lowest corner(s) of each lot draining towards the road which are not fronted by a concrete footpath. | In conjunction with a development application for operational work for each stage. |
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| 74. | Provide two drainage outlets to an open channel where an allotment falls towards an open channel. | In conjunction with a development application for operational work for each stage. |
| 75. | Design stormwater drainage that provides: a) for stormwater infrastructure to be included in easements where the infrastructure is located in downstream properties; b) connections to the upstream catchment and works to convey and discharge external catchment flows to lawful point of discharge; and c) inter-allotment drainage that complies with the Queensland Urban Drainage Manual (QUDM). | In conjunction with a development application for operational work for each stage. |
| 76. | Provide 1:4 batters in all open channels and 1:6 batters for any temporary basin provided for stormwater quality management. | In conjunction with a development application for operational work for each stage. |
| 77. | Ponding or redirection must not occur at the outlet of all stormwater pipes (including temporary outlets) as the result of development unless otherwise approved by Council. | At all times. |
| 78. | Construct stormwater drainage in accordance with the development permit for operational works. | Prior to On Maintenance inspection for each stage. |
| STORM | WATER QUALITY | |
| 79. | Submit to Council stormwater management strategies to be implemented during construction and post development phases outlining temporary stormwater quality management measures that satisfy water quality objectives in accordance with SEQ Water Development Guidelines Water Quality Management in Drinking Water Catchments, until permanent measures are constructed. | In conjunction with a development application for operational work for each stage. |
| 80. | Submit to Council detailed drawings for the swales proposed for water quality treatment in the approved <i>Flood Impact Assessment</i> <i>and Stormwater Management Plan</i> prepared by Engeny, Revision 2, dated 14 September 2020. | In conjunction with a development application for operational work for stage 10. |
| 81. | Remove and clean up the sediment or other pollutants in the event that sediment or other pollutants are tracked or released onto adjoining streets or stormwater systems, at no cost to Council. | At all times until works are taken off maintenance for each stage. |

| 82. | Provide to Council an Erosion and Sediment Control Plan designed in accordance with the International Erosion Control Association (Australasia) Best Practice Erosion and Sediment Control Guidelines. | In conjunction with a development application for operational work for each stage. |
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| 83. | Construct the swales proposed for water quality treatment in accordance with the development permit for operational works. | Prior to On Maintenance inspection for stage 10. |
| EARTH | VORKS AND RETAINING WALLS | |
| 84. | Do not place earth fill on any existing adjoining properties, parkland or land required by Council as parkland unless otherwise approved by the relevant property owners in writing. | At all times. |
| 85. | Unless otherwise required by conditions of this approval, earthworks associated with this development must be designed in accordance with: a) Laidley Shire Planning Scheme Filling and Excavation Code; b) Australian Standard AS3798 Guidelines for Earthworks for Commercial and Residential Developments (Level 1 Supervision); c) Australian/New Zealand Standard AS/NZS1170 Structure design actions; and d) Australian Standard AS4678 Earth-retaining structures and include relevant drainage. | In conjunction with a development application for operational work for each stage. |
| 86. | Retaining walls greater than 1.0 metre in height or with a surcharge loading must be designed and certified by a Registered Professional Engineer Queensland (RPEQ) and in accordance with relevant Australian standards and relevant building code requirements and must comply with the following at a minimum: | In conjunction with a development application for operational work for each stage. |
| | a) The minimum Design Life (the period assumed in design for which a structure or structural element is required to perform its intended purpose without replacement or major structural repairs) for the earth retaining structures is that specified in Table 3.1 of Australian Standard AS4678; b) Earth retaining structures within the land and around areas of cut on or near the boundaries of the site must be designed to allow for live and dead loads associated with the use of adjoining land; c) All proposed retaining walls and embankment must be provided with a sub-soil drainage system that discharges into existing or proposed stormwater drainage; d) Provide temporary safety fencing to all earth retaining structures over 1.0 metre in height; and e) Provide written certification from a suitably qualified and experienced RPEQ that the works comply with this condition. | |
| 87. | Construct all retaining walls and associated footings: a) without encroachment onto adjoining properties or public land; and | Prior to lodgement of a request for |

| | b) with the retaining wall wholly located within the allotment being retained. | sealing of survey plan for each stage. |
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| 88. | All batter slopes must be protected from erosion and scour by the installation of appropriate drainage and re-establishment of ground cover. Top soiling and hydro-mulching must be applied to all exposed surfaces greater than 1:5 grade. | Prior to On Maintenance inspection for each stage. |
| 89. | All earthworks must include erosion and sediment control measures in accordance with the International Erosion Control Association's <i>Best Practice Erosion and Sediment Control 2008</i> . | At all times during construction. |
| 90. | A minimum 100mm capping layer of good quality, non-dispersive soil on all areas disturbed during the earthworks operation or otherwise approved by Council. The capping treatment and procedure must form a part of the Erosion and Sediment Control Plan for the site. | Prior to On Maintenance inspection for each stage. |
| 91. | All unlined open drains must be turfed to a level at 300mm above the 1% AEP storm event level as soon as practicable after construction and regular watering must occur to ensure required establishment. Additional measures to stabilise drains must be required if flow velocities exceed 1.5m/s. | Prior to On Maintenance inspection for each stage. |
| 92. | The finished surface level of allotments must be graded to a minimum fall of 0.5% to prevent ponding. The grading must be to the road or to a roof water and allotment drainage system. | Prior to On Maintenance inspection for each stage. |
| 93. | An 800mm wide continuous strip of turf with additional filter strips at 5 metre spacing must be provided behind all new kerb and channel. The remaining unsealed verge area must be filled, graded and either fully turfed or grassed and seeded to achieve a minimum of 80% grass coverage. | Prior to On Maintenance inspection for each stage. |
| 94. | Disturbed areas on newly created lots and balance areas must be seeded to achieve a minimum of 80% grass coverage. | Prior to acceptance of works On Maintenance for each stage. |
| 95. | Construct all earthworks in accordance with the development permit for operational works. | Prior to On Maintenance inspection for each stage. |
| EARTH | VORKS WITHIN FLOOD PLAIN | |
| 96. | Submit a Compliance Certificate issued by a flood modelling engineer certifying that all earthworks within flood plain have been carried out generally in accordance with the approved Flood Impact Assessment Report in respect to the: | Prior to lodgement of a request for sealing of survey plan for each |
| | a) approved location of filling and excavation; b) approved volumes of filling and excavation; c) finished ground levels; and d) a Contour Plan showing the finished ground levels that the above has been based on. | relevant stage. |

| 97. | Submit a RPEQ design certification stating that approved development works have been designed under the direct supervision of a suitably qualified Registered Professional Engineer Queensland (RPEQ), in accordance with the conditions of approval and in accordance with the approved engineering design and specifications. | In conjunction with a development application for operational works for each stage. |
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| 98. | Submit a RPEQ Certificate of Supervision stating that approved development works have been constructed under the supervision of a suitably qualified Registered Professional Engineer Queensland (RPEQ), in accordance with the conditions of approval and in accordance with the approved engineering design and specifications. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| 99. | Submit certification from a suitably qualified Registered Professional Engineer Queensland (RPEQ) that stormwater drainage works as a part of development works for the subdivision has been constructed to enable slab on ground construction for residential dwellings in lots. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| 100. | Construction supervision and inspections of approved works must be conducted by a suitably experienced and qualified RPEQ. | At all times. |
| REQUI | REMENTS FOR OPERATIONAL WORKS APPLICATIONS | |
| 101. | Submit a development application and obtain approval for Operational Works for Roadworks, Earthworks and Stormwater Drainage, Stormwater Quality and Quantity Management, Vehicle Manoeuvring, Signage, Street Lighting and Erosion and Sediment Control addressing the requirements of this development approval. The application must include as a minimum the following: | Prior to the commencement of construction works for each stage. |
| | a) Development application form/s; b) Application fees (design checking as well as inspection) in accordance with Council's Fees and Charges schedule current during the time of lodgement; c) Detailed design drawings addressing the requirements of this development approval that have been prepared and signed by a suitably experienced and current Registered Professional Engineer Queensland (RPEQ) with their name and registration number; d) Roadworks drawings must detail existing infrastructure, proposed new infrastructure as well as any rectification/tie in works; e) Stormwater drainage design must include (but not limited to); | |
| | e) Stormwater drainage design must include (but not limited to): Location and details, including hydraulic design, of all proposed drainage; Stormwater catchment plan/s; Stormwater calculation table/s; and Details of any diversion banks or drains; All digital modelling data files in the format required by the Council; | |
| | f) Erosion and sediment control measures in accordance with "Best Practice Erosion and Sediment Control" published by the International Erosion Control Association (Australia) for both | |

| | the construction (including vegetation clearing) operational (maintenance) phases of the development. I | and Due |
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| | consideration must be given to dispersive soil types within region; and | |
| | g) Engineering Certification by the RPEQ that the design comp with the conditions of this approval as well as relev engineering standards and best practice. | |
| 102. | Engage a suitably experienced and current Registered Profession Engineer Queensland (RPEQ) to prepare and submit engineer Certification that includes the following: | - |
| | a) the development application number, type of works, locat name/stage(s) of development (where applicable); | ion, operational works for each stage. |
| | b) date of certification; | |
| | name of certifying individual, the name of engineer consultancy that the certifying individual works for, and name of developer; | - |
| | d) a full schedule of the latest set of detailed design drawings | 5; |
| | e) state applicable Planning Scheme that design is compli with, including the relevant Codes/Schedules/Specification | |
| | f) state applicable design standards/guides that it has b designed and checked to be compliant with; | een |
| | g) state that the design is compliant with the developm permit – include relevant preceding development per number; | |
| | state that there are appropriate procedures for supervise inspection, testing in place to deliver the infrastructure assure the quality of works and will actively ensure that the procedures will be followed during the construction of works; and | e to ese |
| | i) signature, name and RPEQ number of the certifying individ | ual. |
| STREET | TREES | |
| 103. | Provide street trees as follows: | In conjunction with an application for a |
| | a) One (1) tree per residential lot on both sides of the road; ar b) Where there are residential lots on only one side of the root one (1) tree is to be provided for every 10m of road front along the side without residential lots (e.g. southern side Road 6 between Lot 655 and Lot 697). These species of trare to be appropriate to create an avenue effect. | age development permit for operational works for each |
| | <u>Note</u> : It is recommended one or more of the following species used for street trees: | s be |

| | Buckinghamia celsissima 'Ivory Curl' Cupaniopsis anarcardiodes 'Tuckeroo' Harpullia pendula 'Tulip Wood' Xanthostemon chrysanthus 'Golden Penda' | |
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| 104. | Obtain Operational Works approval for Street Trees. The following must be included at a minimum: a. Provide a planting schedule and maintenance plan prepared by a suitably qualified person which must indicate at a minimum the following: Botanical names, mature heights and widths of plants, pot sizes, different key symbols and numbers of plants; Planting bed preparation details including any topsoil depth, subgrade preparation; mulch type and depth, type of turfing used; Any hardscaping details including pebbled, paved or garden edged areas; Ongoing maintenance of plants; and Irrigation system details if any. | In conjunction with an application for a development permit for operational works for each stage. |
| 105. | Maintain all street trees for the first twelve (12) months. Any plant that dies or is damaged or, in the opinion of a Local Government Officer, is likely to die, is to be replaced and maintained for a further six (6) months or to the end of the twelve (12) months maintenance period, whichever is the greatest. This must occur at the developers' expense. | At all times during the on maintenance period for each stage. |
| TREE SU | JRVEY AND CORRIDOR DESIGN | |
| 106. | Undertake the following investigations: a) Provide a Tree Survey to Council to identify all trees greater than or equal to 10cm diameter at breast height (DBH), the species, heights, canopy radius, habitat features (hollows, nests, loose bark) and evidence of fauna use (scratches, scats) in the areas identified on the <i>Tree Survey and Corridor Design Investigation Illustrative Plan</i>; and b) For the Evans Road area, identified on the <i>Tree Survey and Corridor Design Investigation Illustrative Plan</i>, an on-site collaborative inspection is to be undertaken by suitably qualified environmental and engineering specialists in conjunction with Council officers to establish the environmental values to inform the design and location of the road, footpath, driveway crossovers and all relevant above and underground infrastructure and services. The resulting concept design is to be submitted to and approved by Council prior to an application for a development permit for operational works for the construction of Evans Road. | In conjunction with an application for a development permit for operational works for stages 6, 7, 10 and 13 as relevant. |
| 107. | Using the results of the tree surveys and approved concept design in condition 106, provide a detailed design for all infrastructure within the locations identified on the <i>Tree Survey and Corridor</i> <i>Design Investigation Illustrative Plan</i> which minimises the amount of soil disturbance (particularly within the drip line of retained | In conjunction with an application for a development permit for operational works for stages 6, 7, |

| | trees) and maximises the amount of vegetation and quality of habitat retained. The designs are to consider all earthworks required for roads, footpaths, driveway cross overs, drainage, culverts, wildlife crossing infrastructure, and above and underground services. | 10 and 13 as relevant. |
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| | In addition, all wildlife crossings are to be designed generally in accordance with the Appendix J Wildlife Corridor Concept Plan of the approved Ecological Assessment Report. This detailed design is to include funnel fencing to ensure a safe wildlife passage under the road, wildlife crossing signage and glider poles on either side of Road 6 and Road 13. | |
| BUILDIN | G ENVELOPES | |
| 108. | Provide a building envelope on each residential lot generally in accordance with the approved Building Envelope Plan. | Prior to lodgement of a request for sealing of survey |
| | <i>Note</i> : All future purchasers of individual lots must be made aware of the building envelopes and associated requirements. Council will place a file note against the property to this effect. | plan for each stage. |
| 109. | Development (including vegetation clearing, and structures such as dwellings, sheds, domestic outbuildings, tanks and sewage treatment tanks) on each individual lot is to be located within the building envelopes as indicated on the approved Building Envelope Plan. Any clearing or structures outside a building envelope require further development approval. | At all times. |
| | No further Development Permit is required for dwellings triggered by the Areas of Natural and Environmental Significance Overlay (Ecologically Significant Native Vegetation Areas) where located within the approved building envelope. | |
| BUSHFI | RE MANAGEMENT | |
| 110. | The development is to be carried out generally in accordance with the approved Bushfire Management Plan. | At all times. |
| | <i>Note</i> : All future purchasers of individual lots must be made aware of the requirements of the Bushfire Management Plan. Council will place a file note against the property to this effect. | |
| | TION MANAGEMENT AND FAUNA PROTECTION | |
| 111. | The development is to be carried out generally in accordance with the approved Ecological Assessment Report. | At all times. |
| 112. | Vegetation clearing on the subject site is limited to the greatest extent possible and must only occur within the approved building envelopes, unless otherwise approved by Council through an Operational Works application. | At all times. |
| 113. | Vegetation clearing within the approved building envelopes is only to occur after operational works approval has been obtained for each stage and prior to plan sealing for the stage. | At all times. |

| 114. | An accredited fauna spotter/wildlife consultant* must be present to check all potential habitat prior to vegetation removal, dam dewatering, dam desilting, dam filling or earthworks. They are to: a. inspect vegetation approved for removal (or any dams to be removed or dewatered) and advise contractors when it is appropriate to commence works; b. clearly mark (flag) vegetation found to contain fauna or fauna habitat (such as tree hollows, arboreal termite mounds, stick nests or possum drays with flagging tape), and visually and verbally communicate this information to the tree feller to ensure flagged trees are not felled until authorised by the fauna spotter; | At all times. | |
|------|---|---|--|
| | c. coordinate clearing where native vertebrate animals are found. All native vertebrate animals located within, on and amongst vegetation or areas of vegetation approved for clearing, are only to be managed under the guidance of the fauna spotter; and d. keep and maintain accurate records of all animal captures, incidents and disposals for the site and provide a report prepared to Council and other relevant authorities within one (1) month of completion of the project. | | |
| | *An accredited Fauna Spotter/ Wildlife Consultant is a person or company holding a current Rehabilitation Permit – Spotter Catcher issued by the Department of Environment and Science under the <i>Nature Conservation (Administration) Regulation 2017</i> . | | |
| 115. | Submit to Council the name and contact details for the spotter catcher mentioned in Condition 114 engaged to carry out the works. | A minimum of seven (7) days prior to commencement of vegetation clearing works for each stage. | |
| 116. | Limit the felling of habitat and hollow bearing trees to the following methods: | At all times. | |
| | a. segmental removal of the tree, with hollow-bearing limbs being checked by the wildlife spotter and cleared of fauna using a cherry picker; b. segmental removal of the tree, with hollow-bearing limbs plugged and lowered to the ground for inspection by the wildlife spotter; c. use of an excavator with vertical grab to lower the main trunk; or d. a combination of the above methods. | | |
| 117. | Preserve valuable habitat features such as large fallen logs, rock piles or outcrops wherever practicable through the translocation and re-establishment in coordination with the wildlife spotter, unless otherwise approved by Council in writing. | At all times. | |

| 118. | Ensure compliance with AS 4970 – 2009 Protection of trees on development sites, including but not limited to the implementation of a 'Tree Protection Zone' where trees are to be retained onsite and undertake the following: | At all times. | |
|------|--|---|--|
| | a. install protective fencing to prevent any damage to areas not in the approved vegetation clearing area in general accordance with Section 4.3 of AS 4970 - 2009; b. provide signs identifying the 'Tree Protection Zone' on exclusion fencing that are clearly visible from all areas within the development site within 20 metres of the exclusion fencing; and c. protect all trees to be retained within allotments from harm | | |
| | during works on site. Activities such as traffic, stockpiling and compaction must be excluded from areas of retained vegetation particularly within the tree protection zones of retained trees. | | |
| 119. | Vegetation and rubble piles must not be left to serve as a refuge for displaced or roaming wildlife through the implementation of the following measures: | At all times. | |
| | a. immediately (within 12 hours) remove or destroy such materials; or b. old (>12 hours) piles of felled vegetation are to be treated as potential wildlife habitat and inspected by a wildlife spotter catcher prior to removal or destruction. | | |
| 120. | All vegetation that is cleared as a result of this development approval and requiring disposal must be disposed of in accordance with the following: | At all times. | |
| | a. on the premises for landscaping and sediment and erosion control purposes (for example as mulch); and/or b. at a waste disposal facility operated by Council provided that the waste is delivered to the waste disposal facility in a manner and form which allows it to be mulched at the facility; and/or c. in such other environmentally responsible manner as meets with the written approval of the Council; and d. no vegetation is to be burnt or incinerated unless otherwise approved by Council in writing. | | |
| | | | |
| 121. | Rehabilitate the development site generally in accordance with the approved Rehabilitation Plan. | Prior to lodgement of a request for sealing of survey plan for each relevant stage. | |
| 122. | Provide a series of vegetation clumps at a minimum of 20m x 10m each, a minimum of 20m apart within Management Area 1 (along the northern and western edge of the drainage reserve) generally in accordance with the approved Rehabilitation Plan. Suitable species must be used within the drainage reserve ecosystem as per | Prior to lodgement of a request for sealing of survey plan for stages 10- 13. | |

| | the Vegetation Management Act 1999, which is compatible with 12.3.3 regional ecosystem at a density of 200 plants per 20x10m vegetation clump (1 plant/m ²). The 200 plants are to include 33 trees at 3 m centres, 67 shrubs at 2m centres and 100 ground covers at 1m centres. Note: A list of preferred species is available from Council. | |
|------|---|---|
| 123. | In addition to the rehabilitation targets provided in the approved Rehabilitation Plan, the following is to be achieved: All required planting must be complete to the defined density; Plants used are to be made up of locally derived seed stock; Ensure that trees planted as part of the rehabilitation of the site are planted in a manner and in locations which will ensure their long-term survival. In considering the precise planting locations, consider matters such as the potential height of the trees on maturity, the locations of actual and future structures, works and the usage areas; 100% plant survival; 100% absence of restricted biosecurity matter and declared environmental weeds; Maintenance access (including tracks, fencing, etc.) has been constructed; and All necessary clearing has been undertaken. | Prior to on maintenance of each relevant stage. |
| 124. | In addition to the rehabilitation targets in the approved Rehabilitation Plan, the following is to be achieved: A minimum 90% survival rate; 100% absence of restricted biosecurity matter and declared environmental weeds; 80% ground cover (grass, mulch) in areas of assisted rehabilitation and revegetation; Preserved habitat features such as hollow logs are distributed throughout the rehabilitation and revegetation areas; Maintenance of the completed revegetation must be undertaken in accordance with the Rehabilitation Plan, and including but not limited to removal of weeds, mowing and slashing, watering, replacement of dead or damaged trees which have been planted, monitoring of the installed nest boxes, mulch replacement, and ongoing sediment and erosion control methods. | Prior to off maintenance of the relevant stage. |
| 125. | Provide thirty (30) nest boxes for a variety of species including barn owl/wood duck, kookaburra, small parrot, microbat, sugar/squirrel glider, possum/greater glider rear entry. These are to be installed in Management zones 1, 2 and 3 where existing trees are retained to compensate for the trees containing hollows that are removed throughout the development. Nest boxes are to be constructed, installed and maintained according to "Nest boxes for wildlife, a practical guide by Alan and Stacy Franks" and maintained for the | Prior to lodgement of a request for sealing of survey plan for each relevant stage. |

| | duration of the on-maintenance period to the satisfaction of Council. | |
|--------|---|--|
| 126. | Rehabilitate the vegetation/wildlife corridor in Road 11 in accordance with <i>Rehabilitation Plan Rehabilitation Notes</i> , prepared by Saunders Havill Group Landscape Architecture as amended by Council in red. | Prior to lodgement of a request for sealing of survey plan for the relevant stage. |
| 127. | Submit a rehabilitation bond no less than 5% (minimum \$2,000) of the value of the works as security for the performance of various rehabilitation and maintenance obligations of this development approval in accordance with the approved Rehabilitation Plan. | Prior to lodgement of a request for sealing of survey plan for the relevant stage. |
| 128. | Barbed wire fencing within the property and within the adjoining road reserves are to be removed and disposed of. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| PLAN S | EALING | |
| 129. | Provide certification from a Licensed Surveyor that the lots created accord with the approved plan. | Upon lodgement of a request for sealing of survey plan for each stage. |
| 130. | All conditions must be complied with or bonds must be lodged prior to the plan of survey being sealed by Council. | Prior to lodgement of a request for sealing of survey plan for each stage. |
| 131. | All works required by these conditions must be completed according to the conditions of the development permit. A bond may be lodged in accordance with Council policy for works that are required by a condition of this Development Permit but that have not been undertaken prior to endorsement of the Survey Plan. | Upon lodgement of a request for sealing of survey plan for each stage. |
| 132. | Submit an assessment detailing compliance or negotiated variation with each condition of the OW/ROL approval, e.g. nominates date and receipt number for fees and contribution payments, RPEQ supervision certificates, "as constructed" data and confirms compliance with individual design and construction conditions. | Upon lodgement of a request for sealing of survey plan for each stage. |
| 133. | All outstanding rates and charges are required to be paid in full prior to Council endorsing the survey plan. | Upon lodgement of a request for sealing of survey plan for each stage. |

PROPERTY NOTES

The following property notes will be placed against the subject property in Council's property record system:

• No direct access is permitted from Evans Road South to lots 650 and 664.

- No direct access is permitted from Fairway Drive to Lot 655.
- No direct access is permitted from Lot 774 and Lot 784 onto Road 11.
- All future purchasers of individual lots must be made aware of the building envelopes and associated requirements.
- All future purchasers of individual lots must be made aware of the requirements of the Bushfire Management Plan.

ADVISORY NOTES

- (i) Council will issue an Infrastructure Charges Notice. These charges are required to be paid prior to the sealing of the survey plan for each stage.
- (ii) All works associated with this approval may not start until all subsequent approvals have been obtained, and its conditions complied with.
- (iii) Any additions or modifications to the approved use (not covered in this approval) may be subject to further application for development approval.

(iv) Fire ants

Biosecurity Queensland should be notified on 13 25 23 of proposed development(s) occurring in the fire ant biosecurity zone before operational works commence. It should be noted that works involving fire ant carrier materials may be subject to movement controls and failure to obtain necessary approvals from Biosecurity Queensland is an offence.

It is a legal obligation to report any sighting or suspicion of fire ants within twenty-four (24) hours to Biosecurity Queensland on 13 25 23.

The Fire Ant Restricted Area as well as general information can be viewed on the DAF website.

(v) Biosecurity

Ensure all prohibited and restricted biosecurity matter under the *Biosecurity Act 2014* are removed appropriately prior to conducting any works on the site.

Everyone is obligated under the *Biosecurity Act 2014* to take all reasonable and practical steps to minimise the risks associated with invasive plants under their control. More information on restricted and invasive plants as well as your general biosecurity obligation (GBO) can be viewed on the <u>Business</u> <u>Queensland website</u>.

(vi) Cultural heritage

The Aboriginal Cultural Heritage Act 2003 requires anyone who carries out a land use activity to exercise a duty of care. Further information on cultural heritage duty of care is available on the Department of Aboriginal and Torres Strait Islander Partnerships (DATSIP) website.

The DATSIP has established a <u>register and database</u> of recorded cultural heritage matters, which is also available on the Department's website.

Should any aboriginal, archaeological or historic sites, items or places be identified, located or exposed during construction or operation of the development, the *Aboriginal Cultural Heritage Act 2003* requires all activities to cease. Please contact DATSIP for further information.

Advice for Urban Utilities

On 1 July 2014, Urban Utilities became the assessment manager for the water and wastewater aspects of development applications. An application will need to be made directly to Urban Utilities for water supply connections for the proposed development.

Executive Summary

The purpose of this report is to consider an application for a Development Permit for Material Change of Use for a Preliminary Approval including Variation Request & Reconfiguring a Lot for Subdivision 1 into 177 Lots at Evans Road, Kensington Grove (L999 SP309246).

The application has been assessed in accordance with the requirements of the *Planning Act 2016* and it is recommended that the proposal be approved in accordance with the Officer's Recommendation.

Proposal

Introduction

Council is in receipt of an application for a Development Permit for Material Change of Use for a Preliminary Approval including Variation Request & Reconfiguring a Lot for Subdivision 1 into 177 Lots at Evans Road, Kensington Grove.

Application Summary

| APPLICATION SUMMARY | |
|--------------------------------|---|
| Applicant: | QM Properties Pty Ltd C/- Landpartners Pty Ltd |
| Street Address: | Evans Road South, KENSINGTON GROVE QLD 4341 |
| RP Description: | 999 SP309246 |
| Properly Made Date: | 6 May 2020 |
| Assessment Type: | Impact assessable |
| Number of Submissions: | Nil |
| State Referral Agencies: | State Assessment and Referral Agency – Department of Transport and Main Roads |
| Referred Internal Specialists: | Development Engineer Hydraulics Specialist Environment Officer Plumbing Specialist |
| DA Stage: | Decision |

Background

The proposal is for stages 6-13 of the Fairways East estate. Stages 1-5 located to the south of the subject land were approved by Council on 28 August 2019. Stage 1 has been completed and subsequent stages are currently under construction.

Subject Site

| SITE AND LOCALITY DESCRIPTION | | |
|-------------------------------|---|--|
| Land Area: | 83.55ha | |
| Existing Use of Land: | Vacant | |
| Road Frontage: | Fairway Drive – approx. 280m | |
| | Evans Road – approx. 1,230m | |
| Easements/Covenants: | Nil | |
| Significant Site Features: | Drainage corridor, Woolshed Creek, mature vegetation | |
| Topography: | Generally falls to the east at approx. 3.5% | |
| Surrounding Land Uses: | East – rural; north, west and south – rural residential | |

The subject land is irregular in shape and wraps around Council's Fairway Park. The eastern rear boundary of the property adjoins land located within Somerset Regional Council. The following details apply to the site:

Proposed Development

The proposed development is for a Preliminary Approval including a Variation Request for a Material Change of Use to vary the effect of the *Laidley Shire Planning Scheme 2003* and a Development Permit for Reconfiguring a Lot for Subdivision (1 lot into 177 lots and drainage reserve) comprising eight (8)stages.

| RECONFIGURING A LOT | DEVELOPMENT PARAMETERS |
|--------------------------|---|
| Number of Proposed Lots: | Total 177 over eight (8) stages as follows: |
| | • Stage 6 – 24 lots |
| | • Stage 7 – 22 lots |
| | • Stage 8 – 20 lots |
| | • Stage 9 – 19 lots |
| | • Stage 10 – 22 lots |
| | Stage 11 – 23 lots |
| | • Stage 12 – 23 lots |
| | Stage 13 – 24 lots and drainage reserve/wildlife corridor |
| Size of Proposed Lots: | Between 3,000m ² and 7,413m ² |
| Easements/Covenants: | Nil |

The following table describes the key development parameters for the proposal:

The proposal reflects the *South East Queensland Regional Plan 2017* which identifies the site to be within the Rural Living Area. The variation request seeks to apply the Planning Scheme requirements for rural residential development. The Reconfiguration of a Lot component seeks approval for rural residential lots with a minimum area of 3,000m² per lot as identified in Figure 1 below. There are four (4) rear access lots. These have an access handle with a width of 10m. Each lot will have a building envelope to enable construction of a dwelling and associated structures and infrastructure within acceptable bushfire standards, and to limit the amount of vegetation clearing to be done. Stage 10 will have a wildlife corridor along new road to enable wildlife to travel from the creek to the park via a wildlife crossing. There will also be a wildlife crossing from the park to the north into the 50m wide corridor to allow connection to existing habitat and back to the creek.



Figure 1 – *Proposed Subdivision Layout Plan*

ASSESSMENT:

Categorising Instruments for Statutory Assessment

For the *Planning Act 2016*, the following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- the Planning Regulation 2017
- the Planning Scheme for the local government area
- any Temporary Local Planning Instrument
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

Assessment Benchmarks Pertaining to the Planning Regulation 2017

The following Assessment Benchmarks from the *Planning Regulation 2017* are applicable to this application:

| PLANNING REGULATION 2017 DETAILS | | |
|----------------------------------|--|--|
| Assessment Benchmarks: | State Planning Policy 2017: Agriculture (Important agricultural areas; agricultural land classification class A and B) Biodiversity (Regulated vegetation intersecting a | |
| | watercourse) Water Quality (Water resource catchments) Natural Hazards Risk and Resilience (Flood hazard area; bushfire prone area) | |
| SEQ Regional Plan Designation: | Rural Living Area | |

State Planning Policy (SPP)

Agriculture

There are two patches of class A and B agricultural land within Lot 999 as well as an area along the eastern boundary of the site. An area surrounding these is mapped as an important agricultural area. The mapping is generally reflective of the most fertile soils being located around Woolshed Creek. The proposed stages of development only affect the two patches of agricultural land, as the area along the eastern boundary is located within the proposed drainage reserve. None of the mapped areas are suitable for a viable agricultural use due to their size and location adjacent to the creek and rural residential style development. It is considered that the proposal will not have a significant detrimental impact on the agricultural area. It is considered that the proposal satisfies the State Interest.

Biodiversity

The subject site is mapped as containing regulated vegetation intersecting a watercourse under the *Vegetation Management Act 1999*. The land does contain several watercourses, however there is no mapped regulated vegetation on site. All existing vegetation on the subject land is category X (non-remnant). The applicant provided an Ecological Assessment Report to demonstrate that the proposal can sufficiently comply with the relevant environmental legislation where the recommendations of the report are implemented. The recommendations include the preparation and implementation of a Vegetation Clearing and Management Plan, Fauna Management Plan and Wildlife Movement Plan, as well as undertaking the required reporting in accordance with the *Nature Conservation Act 1992* prior to any works commencing on site. It is considered that the proposal satisfies the State Interest.

Water Quality

The applicant provided a Stormwater Management Plan to address water quality requirements. The SMP was assessed and found to be satisfactory. Conditions are recommended to ensure compliance. It is considered that the proposal satisfies the State Interest.

Natural Hazards Risk and Resilience

The northern part of the subject land (approximately the area for stages 6 and 13) and the area for stage 8 is mapped as being in an area of Medium Potential Bushfire Intensity and Potential Impact Buffer under the SPP. Approximately the western half of the property is covered with mature vegetation. The applicant provided a Bushfire Management Plan to demonstrate compliance with the SPP. Building envelopes are included for the individual lots in the estate to ensure the Bushfire Attack Level remains within acceptable levels. Conditions are recommended to ensure all future owners of the individual lots are aware of the BMP, its requirements and the building envelopes.

The eastern third of the site where Woolshed Creek is located is mapped as a flood hazard area as part of the Queensland floodplain. This portion is also mapped by the Local Government for flooding. Council's *Temporary Local Planning Instrument 2020 – Flood Regulation* (TLPI) shows that the creek area is in the Flood Investigation area and the property contains a number of overland flowpaths that may affect the development. An assessment against the TLPI can be found below. It is considered that the proposal sufficiently addresses the State Interest.

Assessment Benchmarks Pertaining to the Planning Scheme

The applicable planning scheme for the application is *Laidley Shire Planning Scheme 2003*. The following sections relate to the provisions of the Planning Scheme.

| Planning Scheme: | Laidley Shire Planning Scheme 2003 |
|------------------------|------------------------------------|
| Zone: | Rural Landscape Zone |
| Assessment Benchmarks: | The Planning Scheme |

Desired Environmental Outcomes (DEO's)

Environment

The western half of the site is covered by mature vegetation. The land does not contain any regulated vegetation under the *Vegetation Management Act 1999*. The vegetated portion of the site is also identified as Moderate Ecologically Significant Native Vegetation under the Planning Scheme. There is no koala habitat identified on the subject land.

The environmental values of the site have been identified and discussed in the Ecological Assessment Report which was submitted as part of the development application. The report has been reviewed by Council's Environment Officer and determined to be sufficient. Conditions have been recommended requiring the development is to be carried out generally in accordance with the Ecological Assessment Report. In addition, conditions are recommended that where possible existing vegetation is to be retained, that a detailed tree survey is undertaken in a number of areas to inform the design and location of roads and infrastructure, and to provide landscaping of suitable species in a series of clumps along the edge of the drainage reserve. These conditions have been agreed to in an iterative and collaborative process with the applicant.

The scenic amenity of the site is preserved, enhanced and realised through the proposed variation request, which facilities the creation of dwelling houses on large rural residential lots, promoting a built form and lifestyle in keeping with the local character.

A preliminary Salinity Management Plan and Dispersive Soil Management Plan have been provided as part of the development application. These have been assessed by Council's Senior Environment Officer, Senior Engineer and Plumbing Inspector and have been found to be satisfactory. The subject site is not identified as containing any places or items of historical, or indigenous cultural heritage and social significance. It is considered that the development satisfies the DEOs.

Economic

The site is not identified as Good Quality Agricultural Land under the *Laidley Planning Scheme 2003*. The proposed development does not provide any industry or business opportunities, rather it provides for rural residential development within close proximity to urban services and connecting to the broader region. It is considered that the proposal satisfies the DEOs.

Community Well-Being & Lifestyle

The proposed Variation Request seeks to facilitate the creation of rural residential lots, and ultimately dwellings on each lot. The rural residential development allows for convenient access, maintaining a suitable road hierarchy and function. The development will be provided with footpaths to promote walkability and to ensure safe and convenient access to the adjoining parkland. The intersection of Warrego Highway and Fairway Drive has been conditioned to be upgraded by the Department of Transport and Main Roads. The development can be provided with suitable infrastructure and services, including reticulated water supply, electricity and telecommunications services.

The site forms part of a locality that is characterised by rural residential development, with the proposed Variation Request providing for a considered integration into the existing local character, which promotes a sense of community. The proposed rural residential subdivision does not compromise Laidley's role and identity as a main business community centre.

The site contains a natural overland flow path (Woolshed Creek), traversing along the eastern boundary of the site, forming part of a broader corridor. The area identified as the overland flow path is being located within a drainage reserve to enable it to be maintained and protected. The rural residential development can be achieved whilst maintaining the identified natural features and functions and ensuring suitable mitigation of any exposure to hazards. Conditions have been recommended that the newly created lots are flood free.

Further, some of the new lots are affected by a potential bushfire risk. The applicant provided a Bushfire Management Plan to address this issue. Building envelopes are recommended for the lots to ensure the Bushfire Attack Level for each lot is within acceptable parameters, and all lots will be provided with access to reticulated water supply. Conditions are recommended to ensure that the development is carried out in accordance with the BMP, and that all future property owners are advised of the building envelopes and the requirements of the BMP. It is considered that the proposal satisfies the DEOs.

Assessment Benchmarks – Planning Scheme Codes

The application has been assessed against each of the applicable codes and found to be compliant with, or can be conditioned to comply with, each. The pertinent issues arising out of assessment against the codes are discussed below.

Overlay Codes

Areas of Natural and Environmental Significance Overlay Code

Approximately the western half of the subject land is contained within the overlay. The vegetation is considered to be of Moderate Significance. The Ecological Assessment Report provided by the applicant was assessed by Council's Senior Environment Officer and found to be satisfactory. Conditions have been recommended to include building envelopes such that vegetation clearing is limited to those areas, and that vegetation that is to be cleared is assessed and done in an appropriate manner to protect any potential fauna present on the site. Further, replacement planting is recommended through vegetation clumps along the edge of the drainage

reserve. It is noted that the subject land itself does not contain any mapped koala habitat, however the adjoining area to the north does and there is some evidence of koala presence. To preserve the best opportunities possible for koala movement between habitats (as well as fauna more generally), the proposal includes two fauna crossings to Fairway Park and the broader habitat system.

As the requirements of the overlay have been sufficiently addressed at the subdivision application stage, it is recommended that the overlay is no longer applicable to rural residential development over the proposed lots. It is considered that the proposal satisfies the requirements of the code.

Development Codes

Reconfiguring a Lot Code

The proposed Variation Request is considered to reflect the regional planning for the site (being within the Rural Living Area) whilst maintaining and achieving the overall intent and outcomes of the current planning scheme, recognising the evolution of the established settlement pattern in the locality since the commencement of the planning scheme. The proposed rural residential development is provided in a convenient locality, being surrounding by like development. It presents a logical continuation of the existing pattern of development and does not constitute fragmentation of land.

Under the planning scheme the minimum lot size in the Rural Landscape Zone is 60ha and 4,000m² in the Rural Residential Zone. The proposed lot sizes are a minimum of 3,000m². The proposed lots are under the minimum lot size identified in the scheme for Rural Residential lots, however, it has been demonstrated that the proposed lot sizes can provide sufficient area for a dwelling, on site effluent disposal system and where required, a stormwater drainage easement while limiting the vegetation clearing necessary and providing protection from potential bushfires and flooding.

The existing environmental values are protected and enhanced through the provision of a wildlife corridor to connect the valuable habitat in the north to Fairway Park and creating a loop through the drainage reserve to the east. Safe fauna crossings are to be provided at crucial points. To establish this as early as possible and interrupt the wildlife as little as possible, an amendment to the stage boundary has been required so that the western portion of the corridor (50m wide strip from the north to the park) is provided at stage 6. The applicant will provide an amended plan to show this.

Proposed Lots 650-655 will gain access from Fairway Drive, lots 665-691 will be accessed from Evans Road (road to be constructed), while all other proposed lots will gain access via the new internal road network. No connection to Teak Street to the north will be permitted. Evans Road will not connect directly for Fairway Drive in its current location, rather a new connection will be provided through the estate along the northern boundary of Fairway Park. The Department of Transport and Main Roads (DTMR), as a Concurrence Agency has provided conditions in relation to required upgrades of the intersection of Fairway Drive and the Warrego Highway to ensure the impacts of the development on the wider road network are maintained within acceptable limits. The development will be provided with all the relevant infrastructure. It is considered that the development meets the intent for the code.

Residential Areas Code

By including the subject site within the Rural Residential zone, it will be consistent with the majority of properties in the locality. The intent of the Residential Areas Code is to provide residential uses. The current zoning of the land is not considered appropriate given the size of the property does not allow for viable large-scale agricultural uses. It is therefore recommended to apply the requirements of the Rural Residential zone, which is consistent with the surrounding area.

Internal Referrals

The application was referred to Council's Senior Development Engineer, Hydraulics Specialist, Senior Environment Officer and the Plumbing section. No objections were raised, and conditions were recommended.

Assessment Benchmarks Pertaining to a Temporary Local Planning Instrument

The subject lot is affected by the Flood Investigation Area and Overland Flowpaths under the *Temporary Local Planning Instrument 2020 – Flood Regulation* (TLPI). The applicant provided a Flood Impact Assessment to address this issue. Council's engineers assessed the plan and found it to be satisfactory. Conditions have been recommended to ensure that the development will be carried out generally in accordance with the plan. As the requirements of the TLPI have been sufficiently addressed at the subdivision application stage, it is recommended that the TLPI is no longer applicable to rural residential development over the proposed lots.

CONSULTATION:

Referral Agencies

The application was referred to the following Referral Agencies in accordance with the *Planning Act 2016* and the *Planning Regulation 2017*:

| Referral | Referral Agency and Address | Referral Trigger | |
|-------------|---|------------------------------------|--|
| Status | | | |
| Concurrence | State Assessment Referral Agency (SARA) | Planning Regulation 2017: | |
| | PO Box 129 | • Schedule 10, Part 9, Division 4, | |
| | IPSWICH QLD 4305 | Subdivision 1 | |

SARA responded on 18 May 2021 with conditions.

The application was also referred to Somerset Regional Council (SRC) for Third Party Advice as the development adjoins land in the Somerset Regional Council Local Government Area. SRC did not provide a response.

Public Notification

The application was publicly notified for thirty (30) business days in accordance with the *Planning Act 2016*. No submissions were received.

Adopted Infrastructure Charges Resolution

Infrastructure charges are payable in accordance with the following table:

| LOCKYER VALLEY REGIONAL COUNCIL | | | | |
|---------------------------------|---|-----------------|--------------|--------------|
| Charge Type | Description | Demand Units | Rate | TOTAL |
| PROPOSED DEMAND | | | | |
| Charge | New allotments plus balance lot stage 6 | 25 | \$12,500.00 | \$312,500.00 |
| TOTAL PROPOSED DEMAND | | | \$312,500.00 | |
| EXISTING DEMAND | | | | |

| Credit Existing Allotment 1 -\$12,500.00 -\$12,500.00 TOTAL EXISTING DEMAND CREDIT -\$12,500.00 -\$12,500.00 -\$12,500.00 TOTAL PAYABLE STAGE 6 \$300,000.00 \$300,000.00 PROPOSED DEMAND -\$12,500.00 \$287,500.00 Charge New allotments plus balance lot stage 7 23 \$12,500.00 \$287,500.00 TOTAL PROPOSED DEMAND \$287,500.00 \$287,500.00 \$287,500.00 \$287,500.00 EXISTING DEMAND \$287,500.00 \$287,500.00 \$287,500.00 \$287,500.00 Credit Existing Allotment 1 -\$12,500.00 \$287,500.00 TOTAL PROPOSED DEMAND \$287,500.00 \$287,500.00 \$287,500.00 TOTAL PROPOSED DEMAND CREDIT 1 -\$12,500.00 \$262,500.00 PROPOSED DEMAND \$262,500.00 \$262,500.00 \$262,500.00 Charge New allotments plus balance lot stage 8 21 \$12,500.00 \$262,500.00 EXISTING DEMAND \$262,500.00 \$262,500.00 \$262,500.00 \$262,500.00 EXISTING DEMAND Credit |
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Conclusion

The proposed development generally complies with the requirements of the planning scheme and does not raise any significant issues that cannot be addressed by reasonable and relevant conditions. The application is therefore recommended for approval.

Options

Option 1 – Approve the application subject to reasonable and relevant conditions

Option 2 – Approve the application in part subject to reasonable and relevant conditions

Option 3 – Refuse the application

Previous Council Resolutions Nil

<u>Critical Dates</u> The decision-making period for the application expires on 21 July 2021.

Strategic Implications

<u>Corporate Plan</u> Corporate Plan Theme Lockyer Planned

Outcome

4.3 A development assessment process that delivers quality development that is consistent with legislation, best practice and community expectations.

Finance and Resource

The applicant may seek a Negotiated Decision against Council's decision, or appeal Council's decision in the Planning and Environment Court.

Legislation and Policy

The applicant may seek a Negotiated Decision against Council's decision, or appeal Council's decision in the Planning and Environment Court.

| <u>Risk Management</u> | |
|---------------------------------------|---|
| Key Corporate Risk Code and Category: | EC1 |
| Key Corporate Risk Descriptor: | Environment and Community |
| | Environment and the community, including sustainable development, |
| | social and community wellbeing, relationships, public health, |
| | recreation, regional profile and identity |

The application has been assessed in accordance with the *Planning Act 2016*. Any risks have been mitigated through reasonable and relevant conditions.

<u>Consultation</u> *Portfolio Councillor Consultation* The application was discussed with the Portfolio Councillor.

Internal Consultation

The application was reviewed by Council's Senior Development Engineer, Senior Environment Planner, Building Certifier and Plumbing Inspector.

External Consultation

The application was publicly notified for thirty (30) business day in accordance with the requirements of the *Planning Act 2016*. No submissions were received.

Community Engagement

The application was publicly notified for thirty (30) business day in accordance with the requirements of the *Planning Act 2016*. No submissions were received.

Attachments

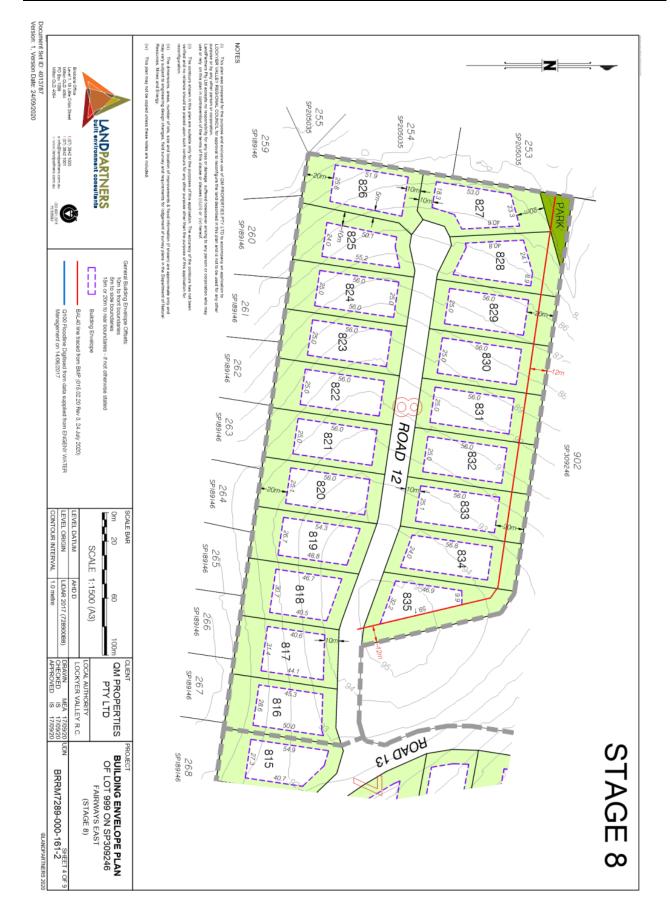
| 1 <u>↓</u> | MC2020/0030 & RL2020/0012 Proposed Reconfiguring a Lot Plan - to be amended | 1 Page |
|------------|--|--------|
| 2 <u>↓</u> | MC2020/0030 & RL2020/0012 Building Envelope Plan - to be amended | 1 Page |
| 3 <u>↓</u> | MC2020/0030 & RL2020/0012 Rehabilitation Plan | 13 |
| | | Pages |
| 4 <u>↓</u> | MC2020/0030 & RL2020/0012 Tree survey and corridor design investigation areas illustrative | 1 Page |
| | plan | |











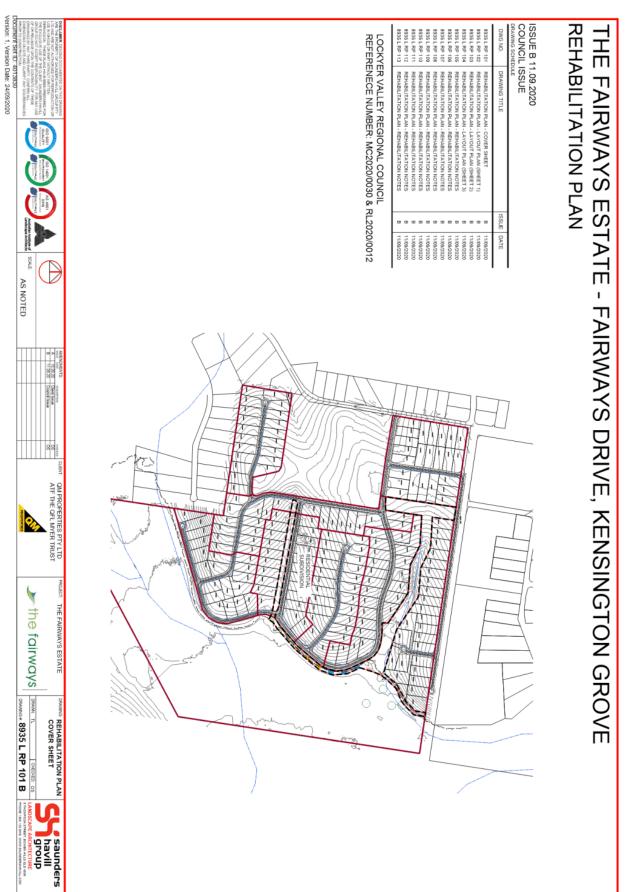




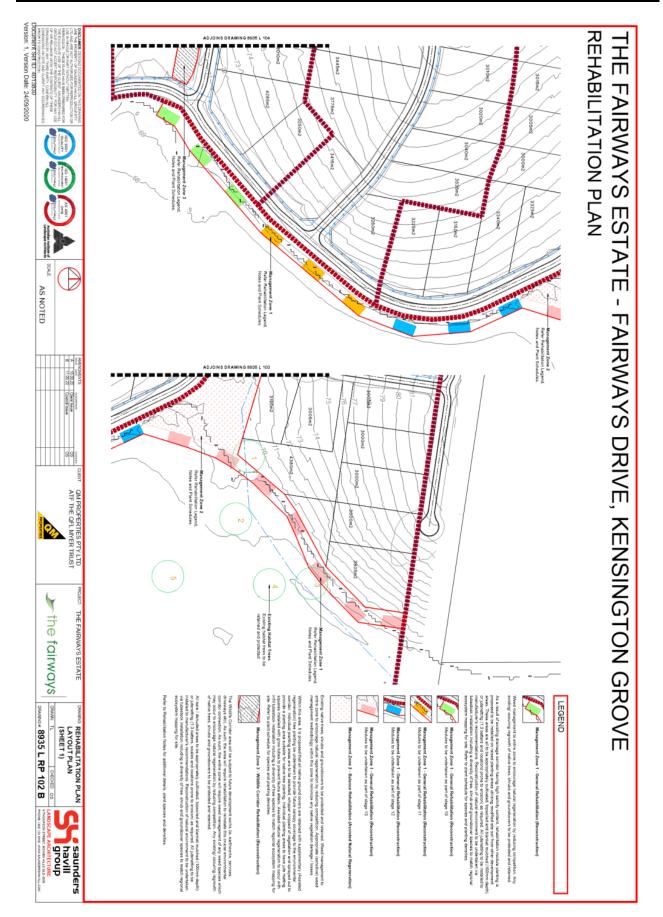


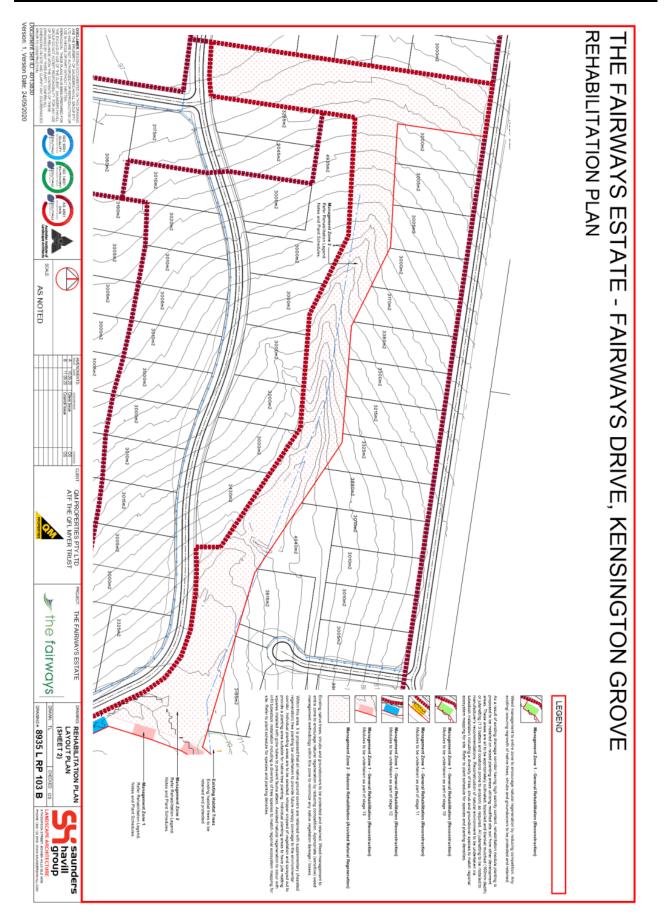


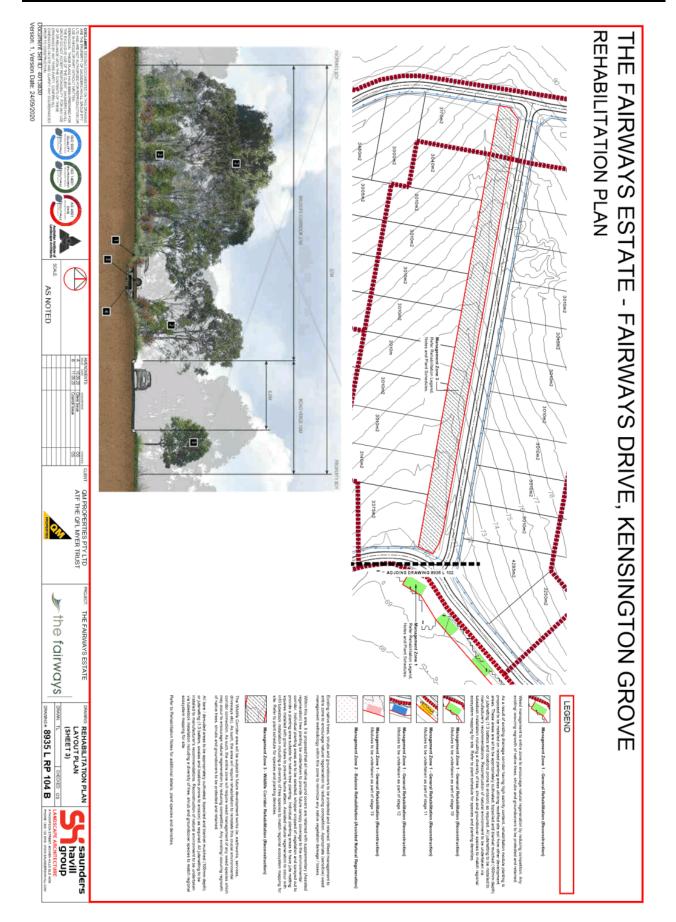


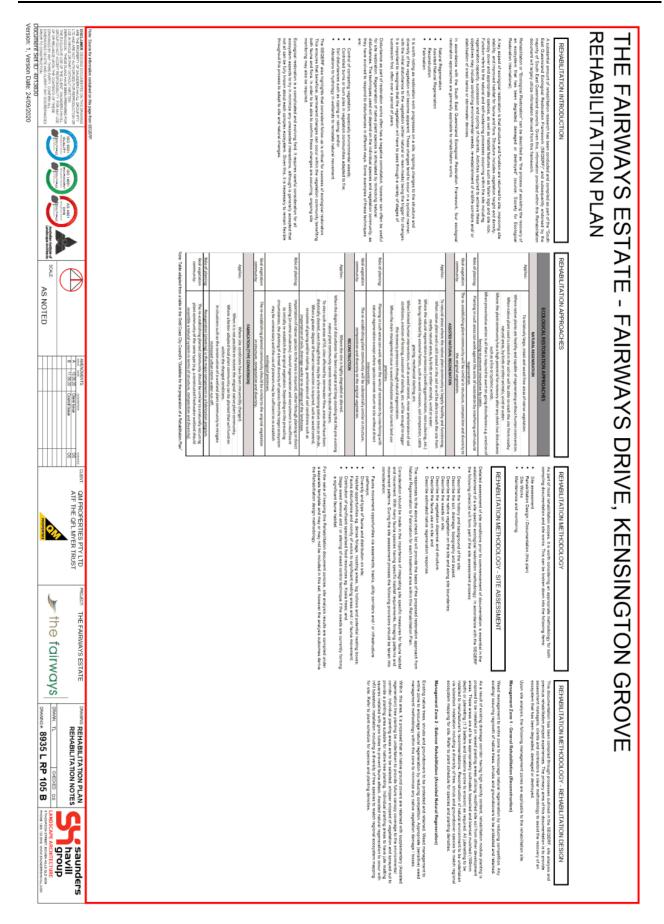


Attachment 3

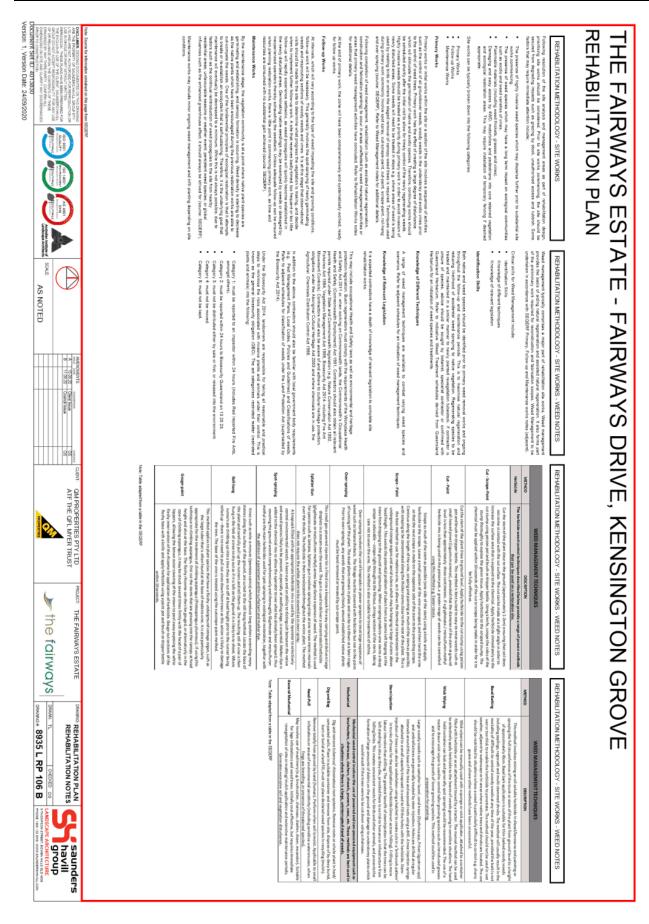








Attachment 3 MC2020/0030 & RL2020/0012 Rehabilitation Plan



| or Prelimi Reconfigui | inary A ring a l | Appro Lot fo | oval or Su | oment Perm including V Ibdivision 1 Road, Kens | aria . into | tion Re o 177 L | equest & .ots (MC2 | - | | | | | мс | 20 |
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| | ons in accordance with alian Replatered sable. sable. Hum (Old Gor/1). | N/A | Mechanical removal of small infestations | Mechanical removal of small infestations Salvinia weevil (Biological control) | Seedings Hand pull | Seedings: Hand | hand pull or dig out small needing. combine dosing, burning and controlled grating for large infectations | dig out roots and dispose of at local council landfill site. remove entire crown and underground stem to prevent regrowth | Small Vines & Tubers: Hand pull. Bag and dispose. | Tubers: crown or dig up, bag and remove. | Hand pull and dispose | Seeding:: Hand pull | | Seedings: Hand pull |
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Stem injection, ghyphosate (360 g/L) (Undiluted at 1 mL per 2 cm of hole or

21

Ascending Stems: S&P (GU); Tubers: gouge, scrape and paint (GU);

16

Sphagnetico Nobara (Sinea

HIO

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G200

Sapline

Cardiospermum grandifiorum (balloon vine) Cryptostegia andifiora (rubt vine)

V/0

Seedlings & Small Vines: Hand Pull

G100 + Stems Seedling spray C

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Mimoracei

Leucaena leucocephala (leucaena)

ST/A V/0 V/O HVA ٧/٥

and hang to dry. mail plants: Hand

(GLS Roots

pull or mecha nemoval

G100 + MMor F150 (ref 1).
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(ref Z). Stems: CS&P (See dlings: spray G200 + MMor Mi Spray: Fil @ ZJ/H 300g/L @

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daisy) Ageratina ghora (o weed)

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Lantana

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spray G200 (ref 1) Plantiets spray G20 MM or MM (ref 1) Shrubs

(tree

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lings & Vines

Vines: CS&P (GLS) Seedlings: spray G20

MO

HIO

Hand pull a dispose

Plantlets: s MM or M

spray G200-MM(ref 1).

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Poaceae

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(ochea)

o/s

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CSRP (

F/I (G1.5 spray GX

Oleaceae Poace a

(Chinese privet)

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1/0

Seedings: Hand pull

Saplings: CS&P or C&J (G1.5); Trees: F/I (G1.5)

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Poace

(glant Parram grass)

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infestations

glypho water,

Pinacea

elliotti pine)

and an

1.31/100, water N/A

gyph SL/Ha glyphos 200mL/15

@ 1/80% 11 (111 2

glabrata (Easter cassia)

ST/D T/A Ha/F

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Bryophyllun

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Spot spra

V/0

(green, guinea

panic and bank and

H/A H/A

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spra Spray:

Dies

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Poacea

Sporobolus afi (Parramatta

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R

g/ypł water

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Spray G100 (ref 1)

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Poacea

(para grass)

Ha/A

Grazing

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REHABILITATION PLAN REHABILITATION NOTES

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Bragros bs curval a (Mrican lovegrass)

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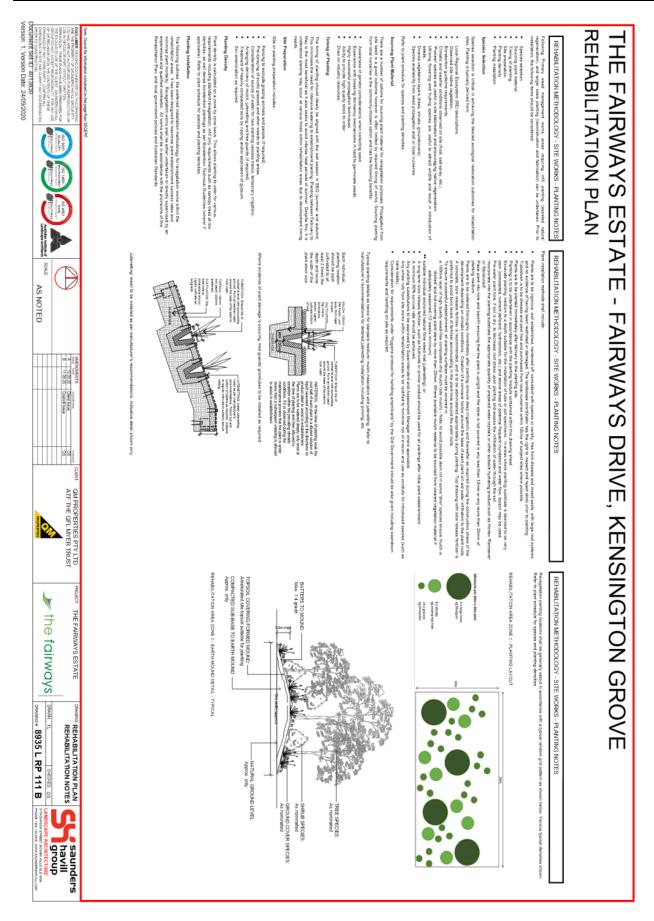
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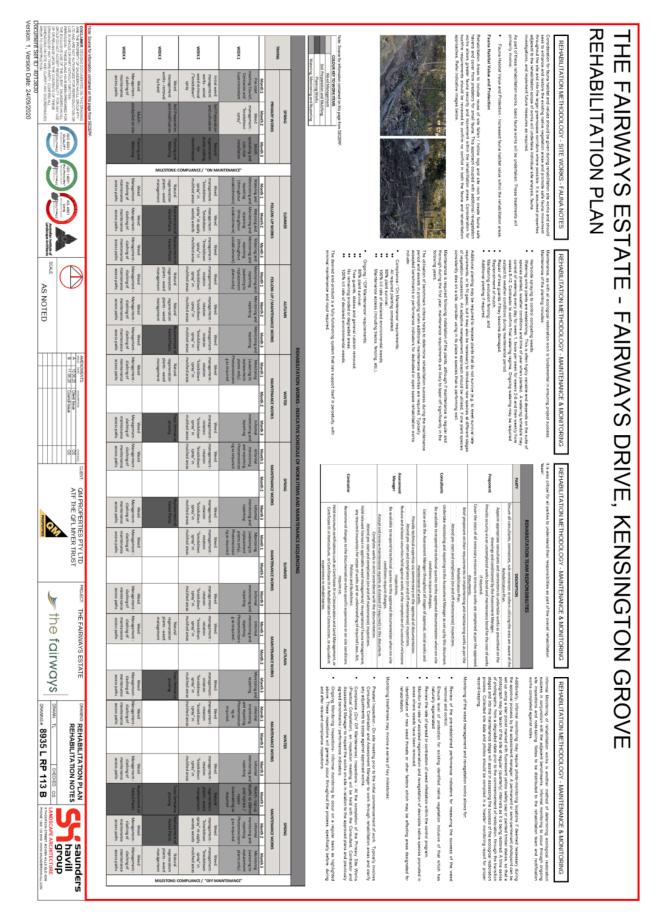
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| 12.3 | Road Naming Request - Proposed Rural Residential Estate - The Ridge Regency Downs (Stages 1-3) |
|----------------------|---|
| Author: | Tammie Davidson, Assistant Planning Officer |
| Responsible Officer: | Amanda Pugh, Group Manager Community & Regional Prosperity |

Purpose:

The purpose of this report is to seek Council's approval of proposed names for new roads within the rural residential subdivision, The Ridge (Stages 1-3) located at Regency Downs.

Officer's Recommendation: THAT Council approve the following road names as shown on detailed plan 146168-16, Rev C, dated 11 February 2021:

- Road 1 as Olga Court
- Road 2 as Rodard Close

Executive Summary

This report refers to a request made by The Ridge H.V. Pty Ltd the developer of a Rural Residential subdivision located at Ridgevale Drive (The Ridge - Stages 1-3) Regency Downs.

Council is responsible for assigning an official name to every gazetted road that is used to access properties. Council accepts requests from the public to name roads. All requests are considered in accordance with Council's Naming of Roads, Park, Landmarks & Facilities Policy and ASNZ Standard 4819:2011.

Proposal

The request to name new roads was received on 25 June 2021. The applicant is requesting to name two (2) new roads. The applicant has provided two preferences to name each proposed road. The applicant has not followed a theme. The name preferences provided by the applicant are considered suitable, however the road type for Proposed Road 2 is not in accordance with ASNZ Standard 4819:2011 and is recommended to be amended accordingly.

The ASNZ Standard 4819:2011 defines a 'Street' as a 'Public roadway in a town, city or urban area, especially a paved thoroughfare with footpaths and buildings along one or both sides' and is open ended. The proposal shows the road is short, is not open ended, is not in a town, city or urban area and does not have footpaths and buildings along one or both sides. It is considered appropriate to amend the road type to 'Close', which is defined as a 'short, enclosed roadway'.

A search of roads and streets within the Lockyer Valley Regional Council area has been undertaken to ensure the preferences are not pre-existing. Comments have been provided against each of the applicant's preferences in the table below with the recommended road name identified.

| Options | |
|------------------------|---|
| Proposed Road 1 | |
| Applicant's Preference | Council Officer Comments |
| 1. Olga Court | No other instances of this name in the Lockyer Valley. Name is recommended. |

| 2. Regency Court | Similar in spelling and sound – Regent Court, Regency Downs. Names that are similar in sound are not permitted. |
|------------------------|---|
| Proposed Road 2 | |
| Applicant's Preference | Council Officer Comments |
| 1. Rodard Street | No other instances of this name in the Lockyer Valley. Road type preference does not accord with ASNZ Standard 4819:201. Name is recommended with amendment to the road type. |
| 2. Rodman Street | No other instances of this name in the Lockyer Valley. |

Previous Council Resolutions

Nil.

Critical Dates Nil.

Strategic Implications

Corporate Plan Lockyer Planned

Finance and Resource

There are no financial or resource implications as a result of this decision.

Legislation and Policy

The suggested road names provide a clear identification for the roads, however the road type proposed for road 2 contravenes the Australian Standard. Amendment to the proposed road type for this road is recommended to ensure compliance with the Australia Standard is achieved. Where there is a conflict with Council's Naming of Roads, Parks, Landmarks and Facilities Policy, alternate name preferences will be utilised.

Risk Management

Nil. Council Officers have researched the preferences provided by the applicant and have made recommendations that meet Council's policy.

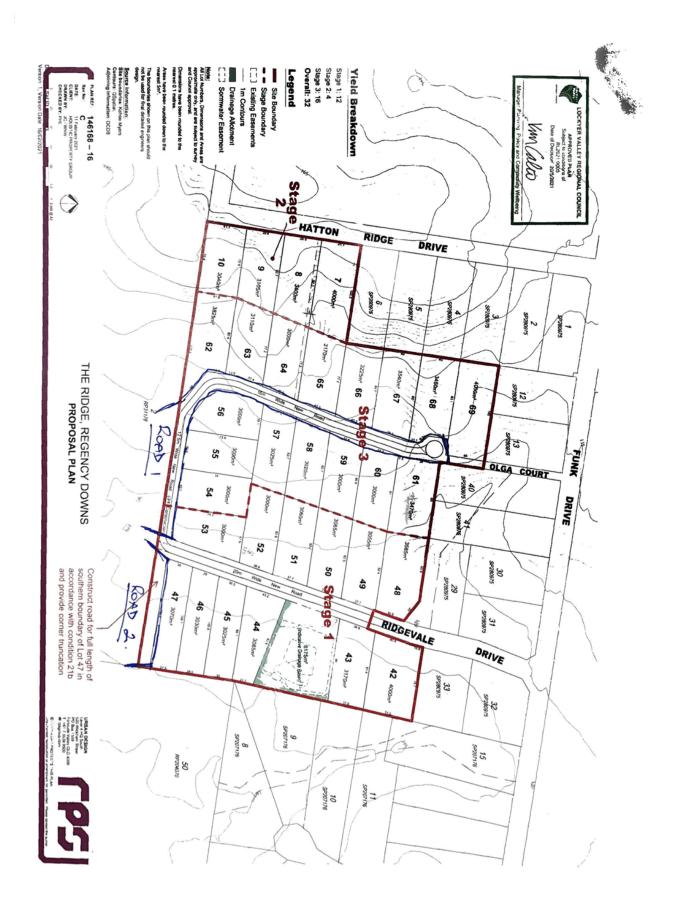
Consultation

External Consultation

Council will notify the applicant of the outcome of their request for road naming.

Attachments

1. The Ridge, Regency Downs Proposal Plan



12.4 Proposed Motions for the 2021 LGAQ Conference

| Author: | Kim Calio, Manager Planning, Policy and Community Wellbeing |
|----------------------|---|
| Responsible Officer: | Amanda Pugh, Group Manager Community & Regional Prosperity |

Purpose:

The Local Government Association of Queensland (LGAQ) Annual Conference will be held from 25 – 27 October 2021. This is the primary Local Government Conference for Queensland Councils and is attended by Lockyer Valley Regional Council as a Member Council. The purpose of this report is to finalise two proposed Motions for the 125th LGAQ Annual Conference.

Officer's Recommendation:

THAT the following motions be endorsed for submission to the LGAQ Annual Conference:

Motion 1: That the LGAQ calls on the State Government to establish coordinated, integrated and streamlined processes to facilitate activities for remediation, rectification or restoration of riparian environments, and in particular provide exemptions or self-assessable solutions for low risk activities; and

Motion 2: That the LGAQ calls on the State Government to undertake an audit and review of the functionality of the weirs located in the Lockyer, Logan, Upper Brisbane and Bremer rivers, creeks and tributaries, which form part of the Resilient Rivers project areas and the SEQ drainage basin. The review is to include the clarification of the purpose, ongoing management objectives, functional integrity and impacts of the weirs together with the planned activities of the State owned Corporation responsible for these weirs, Seqwater.

Executive Summary

Motion 1 seeks the following outcomes:

- a) State Government requirements for activities to remediate, rectify or restore riparian environments are integrated, coordinated and accessible to stakeholders wishing to contribute to the improvement of riparian environments. The nature of the requirements and approval processes reflect the scale, intensity and risk profile of the proposed works.
- b) A range of exemptions and accepted works subject to measurable criteria are established in relation to State Government requirements and processes to facilitate low risk improvements within riparian environments by a range of stakeholders.

Motion 2 seeks the following outcomes:

An audit and assessment of all weirs located in the Lockyer, Logan, Upper Brisbane and Bremer rivers, creeks and tributaries which form part of the Resilient Rivers project areas and the SEQ drainage basin is undertaken by Seqwater as the Queensland Government's Bulk Water Supply Authority. Relevant Councils are provided with a plan outlining the primary function of the weirs, whether the weirs are still fit for purpose, what actions are required to rectify, remediate or repair these weirs so that they are functional and are not contributing to unintended consequences.

Proposal

1. Coordinated and Streamlined State Government Processes to Facilitate Low Risk activities for Remediation, Rectification or Restoration of Riparian Environments.

Creeks and tributaries may become blocked with debris (natural and rubbish) and sediment following flood events potentially, resulting in impacts to infrastructure and riparian vegetation.

Feedback has been received from landholders that have management rights over sections of the waterways, that they have to contend with multiple pieces of legislation and multiple processes in order to undertake even relatively minor low risk clean up and remedial works on the creek banks. Legislative requirements come under the jurisdiction of multiple State Government Departments (eg Department of Agriculture and Fisheries, Department of Environment and Science, Department of Resources).

State Government Departments function under a range guidelines and procedures and do not always operate together, with an integrated, outcomes focussed approach. This can be confusing to the public and landholders may not be aware of all the necessary requirements and considerations to be undertaken prior to commencing work in riparian areas. Alternatively, they can be deterred from undertaking any works due to the complexity of the requirements and confusion on where to access the necessary information. The periodic restructuring of State Government Department roles and responsibilities and changes to titles can also exacerbate this uncertainty.

Certain relatively low risk activities to remediate, rectify or restore riparian environments could be efficiently and effectively undertaken in a timely manner and stem further damage, if State Government approval processes provided appropriate exemptions or accepted forms of activity that meet measurable self-assessable criteria.

It is recognised that complex, higher order, significant works with an elevated risk profile should be subject to a higher level of scrutiny and assessment. However, the assessment and regulatory regime for these works similarly needs to be coordinated, integrated and accessible to stakeholders undertaking work of this nature.

2. Audit of the Functionality of Weirs Located in the Lockyer, Logan, Upper Brisbane and Bremer Rivers, Creeks and Tributaries.

South East Queensland's dams, weirs, treatment plants and other infrastructure are generally owned and operated by the Government owned corporation Seqwater. Pursuant to the South East Queensland Water (Restructuring) Act 2007, there are two responsible Ministers: Honourable Glenn Butcher, Minister for Regional Development and Manufacturing, and Minister for Water. Honourable Cameron Dick MP, Queensland Treasurer and Minister for Investment.

There are a large number of weirs located in Lockyer Creek and its tributaries within the Lockyer Valley region, many of which are historical and have been in place for several decades. Community concerns have been raised regarding the effectiveness of these weirs, given that silt and sediment has been building up behind these in stream structures and they may be contributing to poor water quality outcomes. It is expected that these same issues are being experienced within the catchments of the other major creeks and rivers in the SEQ region.

Options

1. Council resolves to endorse the proposed Motions.

2. Council resolves not to endorse both or one of the proposed Motions

Previous Council Resolutions

NA

<u>Critical Dates</u> The LGAQ will accept Council endorsed Motions until Monday 16 August 2021

Strategic Implications

Corporate Plan

Lockyer Nature - 3.3 Community and private landholders' stewardship of natural assets increases Finance and Resource

There are limited financial and resource implications directly related to the submission of motions. Council's annual subscription to the LGAQ provides for policy advice and support in progressing matters to motions or through advocacy to government

Legislation and Policy

The proposed Motions relate to legislative and policy regimes implemented by the State Government and Seqwater.

Risk Management

The proposed Motions reflect feedback from the community regarding the function of weirs owned by Seqwater within the Lockyer Valley and the complex nature of State Government approval process for works to be undertaken in riparian environments. The Motions are not considered to pose a risk to Council or the community.

Consultation

Portfolio Councillor Consultation Nil

Internal Consultation

The matters the subject of the two proposed Motions were raised by Councillors at the Council Workshop held 22 June 2021 at the presentation update on the Resilient Rivers project.

External Consultation Nil

Community Engagement Nil

Attachments

There are no attachments for this report.

| 12.5 | Lockyer Valley and Somerset Water Collaborative - Establishment of a Local Management Entity and Appointment of Directors |
|----------------------|--|
| Author: | Jason Harm, Coordinator Special Projects |
| Responsible Officer: | Amanda Pugh, Group Manager Community & Regional Prosperity |

Purpose:

The purpose of this report is to seek Council's endorsement for the establishment of a Local Management Entity (LME) for the Water for Lockyer project, including the name of the LME and the composition of the Board of the LME.

<u>Officer's Recommendation</u>: THAT Council endorses the following actions:

- 1. The Local Management Entity (LME) being a company limited by guarantee set up in accordance with the guidelines prepared by the Jacobs Group and attached to these minutes;
- 2. Council registers the business name of the LME as the 'Lockyer Somerset Water Company Ltd';
- 3. Council registers the Lockyer Somerset Water Company Ltd as a company limited by guarantee;
- 4. Council endorses the appointment of the following Directors of the Lockyer Somerset Water Company Ltd:
 - Graham Quirk as Chairperson;
 - The Chief Executive Officer of Lockyer Valley Regional Council (currently Ian Church);
 - The Chief Executive Officer of Somerset Regional Council (currently Andrew Johnson);
 - Gordon Van Der Est as an Industry Representative; and
 - Brock Sutton as an Industry Representative.

Two appropriately skilled people are to be appointed to the two remaining vacant director positions by the Board at a future date.

- 5. The Lockyer Valley and Somerset Water Collaborative remains working in its current capacity until such time as the project proceeds. Any surplus funds at that point in time will either be returned to Collaborative members or transitioned to the Lockyer Somerset Water Company Ltd;
- 6. Council supports the Lockyer Valley and Somerset Water Collaborative's recommendation to appoint KBR Pty Ltd through a Local Buy arrangement to prepare and submit a funding application to the National Water Grid Authority.

Executive Summary

The establishment of a Local Management Entity (LME) will create a legal entity that will succeed the Lockyer Valley and Somerset Water Collaborative and enable the preparation and submission of an application for funding to realise the Water for Lockyer project. The proposed structure of the LME is a company limited by guarantee, with a Board of seven directors.

Council's endorsement is sought for the appointment of the Chief Executive Officer as one of the seven directors on the Board, and to engage KBR Pty Ltd under a Local Buy arrangement to prepare and submit a funding application to the National Water Grid Authority.

Since inception of the project, Council has provided administrative and governance support to the Lockyer Valley and Somerset Water Collaborative. This arrangement will continue until funding has been provided by Government to proceed with the project.

Proposal

The Lockyer Valley and Somerset Water Collaborative ('the Collaborative') and Jacobs Group have completed work on the establishment of a Local Management Entity (LME). The establishment of the LME will enable the submission of an application to the National Water Grid Authority and become the vehicle to raise the local capital required to support the funding application.

Jacobs Group conducted two workshops with Collaborative members to consider possible options for the LME. The recommendation from Jacobs Group was to establish a company limited by guarantee with a Board made up of seven skills-based Directors. The Board will include the Chair (Graham Quirk), the Chief Executive Officers of the two Councils (Lockyer Valley Regional Council and Somerset Regional Council), two industry representatives, and two other positions initially remaining vacant with the intention that they be filled by the Board at a later date. It is anticipated these positions would be filled by suitably qualified persons with commercial, legal or water management experience.

An expression of interest (EOI) process was conducted by the Collaborative to fill the two industry representative Director positions. A selection panel made up of the Collaborative Chair, Graham Quirk, and Mayors Milligan and Lehmann, chose Gordon Van Der Est and Brock Sutton to be the two industry representatives.

The proposed structure also allows for the establishment of advisory groups to assist with providing technical support to the Board, e.g. Urban Utilities, SEQWater, and possibly a group from potential water users.

The appointment of the two Council Chief Executive Officers was considered to add strength to the Board, especially in the early stages of establishment of the company, and assist in ensuring good governance practices.

The Collaborative worked through several naming options for the new entity and settled on 'Lockyer Somerset Water Company Ltd' with a tag line of *Water for Growth*.

The Collaborative is also seeking to engage KBR consultants to prepare and submit an application to the National Water Grid Authority for funding of capital infrastructure requirements for the project.

Options

- 1. Council endorses the recommendations of the Collaborative in relation to the establishment of an LME, including the composition of the Board and the name of the LME, and releases Collaborative funds to engage KBR to prepare and submit an application for funding.
- 2. Council does not endorse the recommendation of the Collaborative in relation to the LME, and does not release funds to engage KBR.

Previous Council Resolutions

At the Ordinary meeting on 21 April 2021, Council endorsed the recommendation of the Collaborative to appoint Graham Quirk as the Chair of the Water Collaborative until 30 June 2022, and released \$33,000 of the Collaborative's funds to engage the Jacobs Group to undertake work for the establishment of a Local Management Entity. (Resolution Number: 20-24/0298)

Critical Dates

The funding application is to be submitted by 14 August 2021.

Strategic Implications

Corporate Plan

Lockyer Business, Farming and Livelihood – Advocate for a secure and sustainable water supply for the region.

Finance and Resource

Funding for the establishment of the LME and the preparation and submission of the funding application is provided by the Collaborative. Finances are to be paid from Collaborative funds which are held by Council as part of the support provided by Council for the administration and governance of the Collaborative. Sufficient funds are available for the engagement of KBR.

Legislation and Policy

Council has obtained expert advice to inform the structure of the LME and transfer of Collaborative funds to the entity once operational and the project is funded.

Risk Management

The most significant risk is that the project will not be supported by government through a funding agreement, or the state government fails to recommission the Bundamba Purified Recycled Water Plant. These obstacles would result in no access to a water supply or a reasonable water supply agreement cannot be negotiated with SEQWater.

Environment and Community (EC1) - Environment and the community, including sustainable development, social and community wellbeing, community relationships, public health, recreation, regional profile and identity

Political (P1) - Intergovernmental relations/relations with other key stakeholders

Consultation

Councillor Consultation

Councillors for the Collaborative are Mayor Cr Milligan and proxy Cr Hagan who have both been consulted throughout the process. Regular updates have been provided to other Councillors through workshops and monthly reports.

Internal Consultation

Consultation with Council's Coordinator Governance and Property was undertaken and legal opinion obtained regarding the appointment of the Chief Executive Officer to the Board.

Consultation was undertaken with Council's Senior Financial Accountant with regards to cash flow forecasts and monthly financial statements.

External Consultation

External consultation has been conducted through each key stakeholder in the Collaborative. The members are representative of business through the Chamber of Commerce, farming through Lockyer Growers Inc. and water users through the Lockyer Water Users Forum.

There has been consultation with the Department for Regional Development, Manufacturing Water, Council of Mayors and SEQWater.

Community Engagement

Community engagement has primarily been undertaken through the collaborative website. Chair of the Collaborative, Graham Quirk, recently commenced providing face to camera updates via direct email to the database from the EOI process and via the Collaborative website.

Attachments

There are no attachments for this report.

13. INFRASTRUCTURE REPORTS

No Infrastructure Reports.

14. ITEMS FOR INFORMATION

| 14.1 | Acting Group Manager People and Business Performance Monthly Report - June 2021 |
|----------------------|--|
| Date: | 05 July 2021 |
| Author: | Craig Drew, Acting Group Manager People & Business Performance |
| Responsible Officer: | Craig Drew, Acting Group Manager People & Business Performance |

Purpose:

This report provides Council with a summary of key operational activities undertaken by the People and Business Performance Group during June 2021.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of key operational activities undertaken by the People and Business Performance Group during June 2021.

Proposal

That this report be received and noted.

Attachments

1. Monthly Group Report - People and Business Performance June 2021 8 Pages



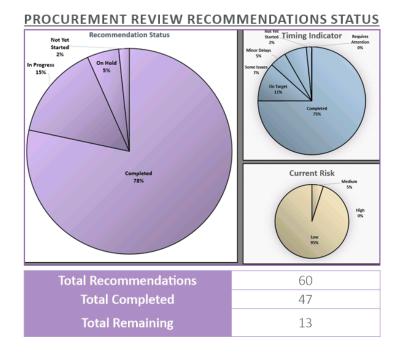


BUSINESS PERFORMANCE

PROCUREMENT

MONTH HIGHLIGHTS

- The draft Local Benefit and Supply for Engaging Local Buy Suppliers procedure has been submitted for review.
- The panel arrangement for Quarry Products and Trade Services have been released. The Wet & Dry Plant hire panel arrangement has been extended until 30/06/2022. Business units are being consulted about other panel arrangements and drafting has commenced.
- Procurement is working with ICT to review and align a number of modules accessible through Technology One for better contract application and management. This includes an opportunity to create supplier portals for suppliers to directly update their profiles, WHS information, licenses and insurances.
- The Nex Gen project is requiring more work than anticipated. When we release the first round of data, The Nex Gen Ecosystem will provide access for employees to our procurement process via a Procurement Platform which will include the ability to provide Data Analytics.



DISASTER MANAGEMENT

PROJECT UPDATES

Thornton School Road River Height Gauge

The Thornton School Road river height gauge sensor was relocated to the eastern side of the creek following movement within the creek bed and burying of the sensor in the March 2021 flood operations.

LGAQ Disaster Management Conference

Council's Disaster Management Advisor attended the 2021 LGAQ Disaster Management Conference. The theme was 'Disaster Management in the New COVID World.'

Local Disaster Management Group Submission – EIS Inland Rail Helidon to Calvert

Lockyer Valley Local Disaster Management lodged a submission to the Coordinator General in response to the Helidon to Calvert Environmental Impact Statement.

COMMUNITY DEVELOPMENT OFFICER - BUSHFIRE RECOVERY & RESILIENCE (CDO) *Project Updates*

A number of community resilience initiatives have occurred throughout June, including a range of projects covering community mapping, bushfire management plans to mental health awareness evenings. Whilst the majority of bushfire funding for property owners has been exhausted, St Vincent de Pauls funding which has been derived from community donations is ongoing with property owners continuing to engage with this funding. Collaborations with Rural Fire Service (RFS) has resulted in the approval for three concrete water tanks to be replaced with poly tanks. These tanks provide a valuable resource for isolated communities in the Lockyer Valley Regional Council area regarding watering points for bushfires.

- LVRC partnered with Queensland Fire and Biodiversity Consortium (QFBC), Healthy Land and Water, Queensland Fire and Emergency Service (QFES), RFS and Bunya Rangers to deliver an information night, focusing on fire management in the landscape. The evening was held at the Laidley Cultural Centre and well attended by the local community.
- A mapping workshop was delivered in partnership with Queensland Reconstruction Authority (QRA) for the Laidley community. A range of stakeholders were invited to share their knowledge of the area and map

resource availability, vulnerable areas and community assets. A range of maps were provided by QRA with stakeholders broken up into groups. Community groups such as the Laidley Community Centre were also present to provide a range of localised community knowledge.

- In extension to the QFBC information night, an interactive workshop to assist property owners to put together comprehensive bushfire management plans was conducted. These events not only provided practical information, but also a much needed social outing for bushfire impacted communities. Personalised maps for each property owner were provided with comprehensive information handouts and booklets. The workshop was held at the Mulgowie hall and was well attended.
- The CDO collaborated with West Moreton Health to assist with the delivery
 of a mental health wellness evening at the Gatton Racecourse. Property
 owners throughout the Lockyer Valley were invited to attend the evening





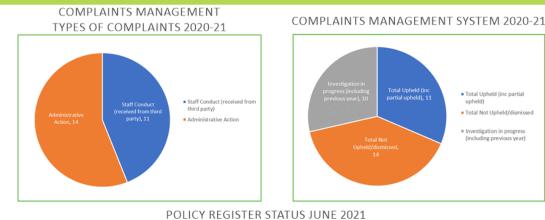
and a meal. The keynote speaker was Australian cricketer- Andrew Bichel. Topics discussed included the importance of mental health and supporting mates and our community. Originally from Laidley, Andrew's local attachment to the area resonated with the audience and provided a heartfelt speech thanking all the farmers present for their incredible resilience over the last ten years of natural disasters.

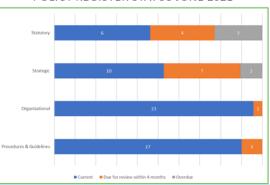


Total Upheld (inc partial

Total Not Upheld/dismissed

Investigation in progress (including previous year)





CORPORATE RISK MANAGEMENT AND INTERNAL AUDIT

Audit Register

| INTERNAL AUDIT | TOTAL NUMBER OF RECOMMENDATIONS MADE | IN PROGRESS | COMPLETED |
|-------------------------------------|---|-------------|-----------|
| Tendered Contracts Review | 17 | 7 | 10 |
| Project Management Practices | 11 | 3 | 8 |
| Legislative Compliance Review | 6 | 5 | 1 |
| Payroll and Remunerations Processes | 10 | 10 | 0 |
| Payroll and Vendor Data Analytics | 8 | 8 | 0 |

Internal Audit Plan

A draft report has been provided on the 'Lessons Learned on the Pandemic' and draft management responses have been prepared for review. This review is the final deliverable for the 2020-21 Internal Audit Plan.

Corporate Risk Management

A review of Council's Corporate Risk Management Policy and Framework has commenced. A request for quotation has been submitted to suitable suppliers to conduct a Risk Management Awareness Workshop with Council's key stakeholders. This workshop will be funded by prize money received from the LGW Risk Excellence Award.

CORPORATE PLANNING

Operational Plan 2021-2022

In conjunction with the 2021-22 budget considerations, the draft 2021-2022 Operational Plan has been presented to Council for adoption. A key deliverable included in this years Plan is the review of Council's Corporate Plan.

Operational Plan 2020-2021

The fourth and final quarter performance report on the 2020-2021 Operational Plan has been completed and is included in the Agenda for acceptance.

KNOWLEDGE MANAGEMENT AND BUSINESS IMPROVEMENT

PROJECT UPDATES

Disposal of Physical Records

Work is ongoing on disposing of records, approximately 450 boxes of records have been identified to be disposed off. The sign off process is near complete; Grace Records will then be arranged to collect and destroy the boxes of records.

Preliminary research is underway for digitisation of records and an approach is being developed.

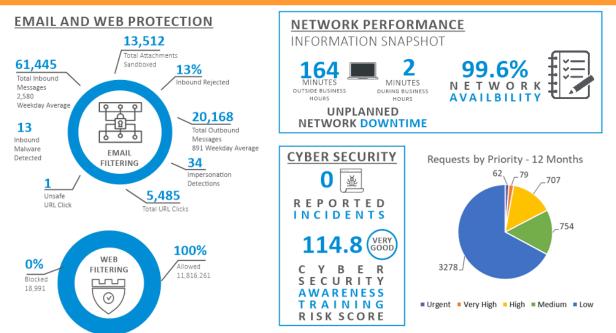
Corporate Credit Card Receipts

Finance and Knowledge Management have worked collaboratively to develop a process to eliminate the need to retain physical

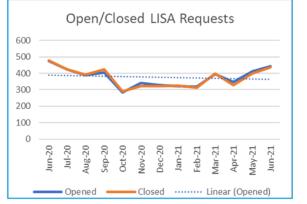
credit card receipt. Finance will update the credit card terms and conditions and Knowledge Management will facilitate the auditing, sign off and disposal of the credit card receipts annually as part of the end of financial year process.

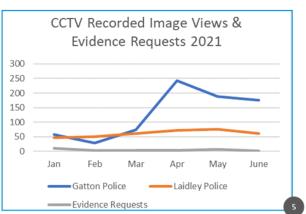
| RIGHT TO INFORMATION APPLICATIONS | | | | | | |
|-----------------------------------|---------------------------------|------|------|------|------|------|
| ; | | 2021 | 2020 | 2019 | 2018 | 2017 |
| | Number of applications received | 9 | 10 | 2 | 8 | 11 |

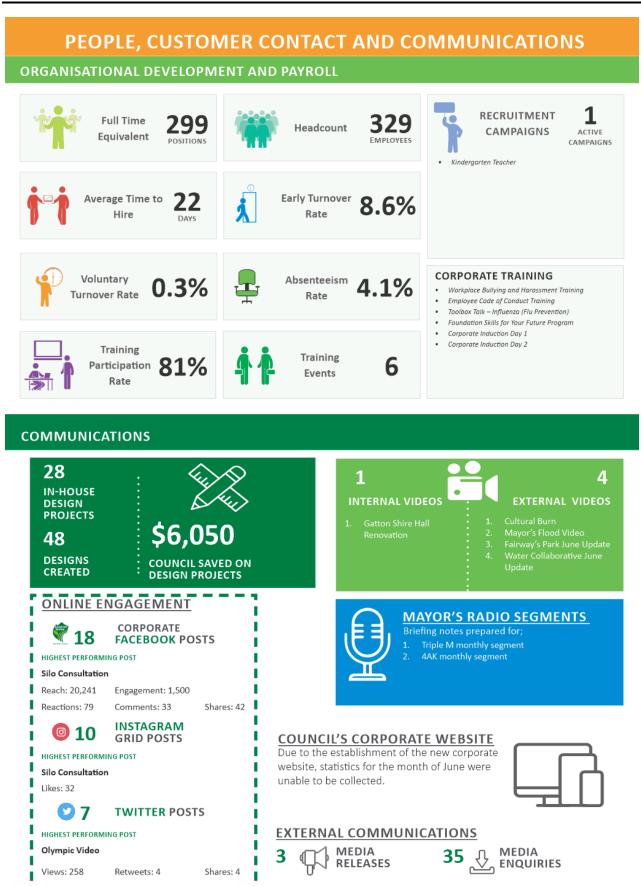
INFORMATION COMMUNICATION TECHNOLOGY

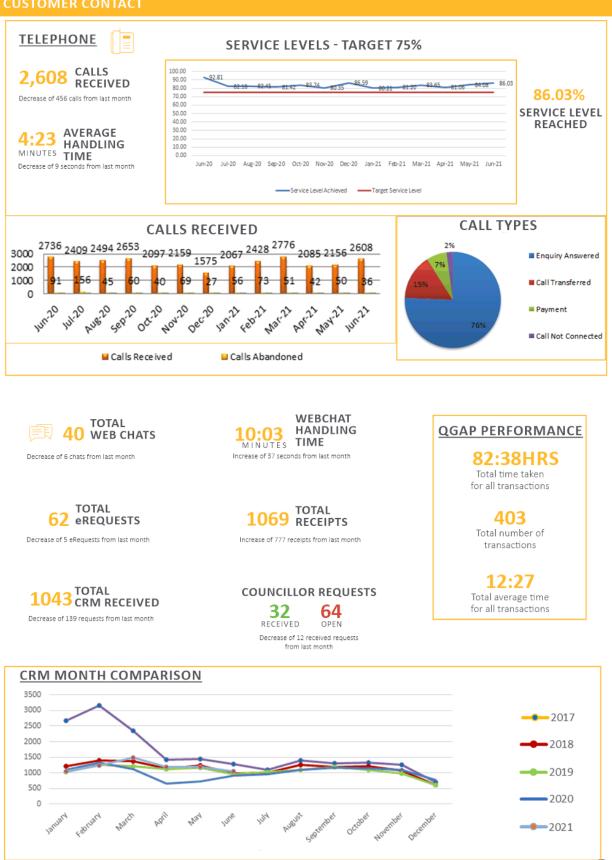


ICT SERVICE DESK SUPPORT REQUESTS





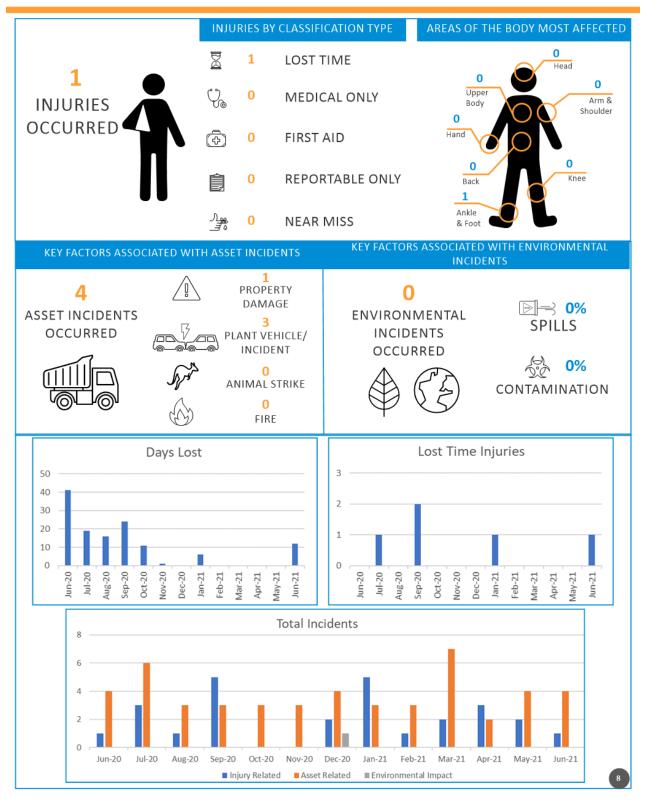




WORK HEALTH AND SAFETY



JUNE 2021



| 14.2 | Group Manager, Community and Regional Prosperity Monthly Report - June 2021 |
|----------------------|---|
| Author: | Amanda Pugh, Group Manager Community & Regional Prosperity |
| Responsible Officer: | Amanda Pugh, Group Manager Community & Regional Prosperity |

Purpose:

This report provides Council with a summary of key operational activities undertaken by the Community and Regional Prosperity Group during June 2021.

This document is for Council's information only.

Executive Summary

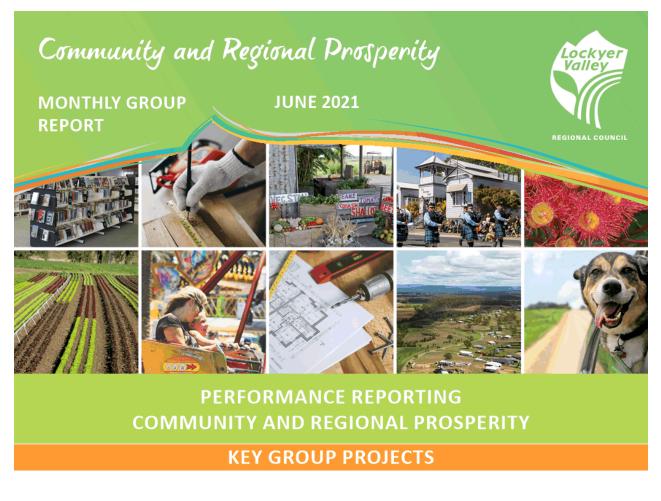
This report provides Council with a summary of key operational activities undertaken by the Community and Regional Prosperity Group during June 2021.

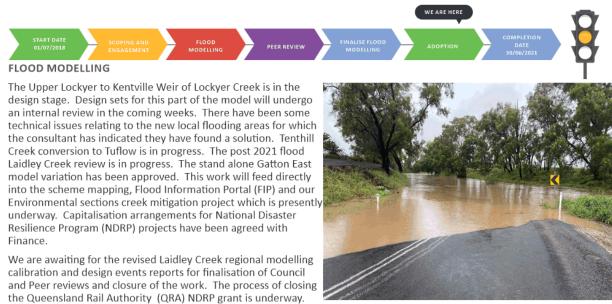
Proposal

That this report be received and noted.

Attachments

1 Group Report - Community and Regional Prosperity June 2021 15 Pages







FLOOD EVACUATION

The flood evacuation project is in progress. The modelling will provide the extent and timing to inform the flood evacuation plan. The Local Floodplain Management Project (LFMP) has enabled the expansion of activity included on the list of modelling dependent tasks. The modelling outputs will provide mapping with extent and engineering parameters to allow assessment of flood risk, especially in those areas for which council has had no data to date. The LFMP floor level project (establishing floor heights for flood affected dwellings) is nearing completion. Consultants for the LFMP project have been engaged pending the completion of the modelling delivery timeframes and a revised program is being established.

A response to ARTC in relation to flooding has been lodged within the EIS and correspondence to the independent panel is being compiled with this basis.



WATER COLLABORATIVE

The Lockyer Valley & Somerset Water Collaborative met on Friday 18 June 2021 to attend to items of business as follows:

- Member for Lockyer, Jim McDonald joined by phone and gave a brief overview on his recent visit to Canberra regarding discussions with Deputy Prime Minister, Hon Michael McCormack outlining the Water for Lockyer Project.
- A brief overview was provided by a Collaborative member on the Cressbrook Pipeline.
- Jacobs Group representatives addressed the meeting with outcomes of Workshop one regarding establishing a Local Management Entity. They proceeded to the next phase of having the collaborative members agree on a name, structure, vision and mission for the new entity. Jacobs have led the consultation and evaluation process of naming the entity and are developing the supporting corporate documentation to establish the new entity. It has been recommended by Jacobs that the entity be limited by guarantee with an equitable number of skills-based directors appointed.

The next Lockyer Valley & Somerset Water Collaborative meeting will be held via Microsoft Teams video link due to COVID-19 restrictions on Thursday, 1 July 2021 and will include the final review of the Local Management Entity recommendations by Jacobs Australia.

EQUINE COLLABORATIVE PRECINCT

The Lockyer Valley Equine Collaborative have decided that their Business Case requires further refinement before being presented to Council as a final report. Collaborative members have all provided comments into the draft document and made significant contributions through each of their stakeholder groups. The timing of the completed Business Case will be critical to its success. The planned schedule for completion will be a review of the final draft on 12 July 2021 by Collaborative members, then presented to a Council Workshop on 3 August 2021 for feedback, followed by a final report at the August



LAKE APEX AND LAKE FREEMAN REIMAGINING PROJECT

The Lake Apex and Lake Freeman Reimagining Project's goal is to create a precinct that is fit for purpose and meets the needs of the community. Council resolved at the 19 May 2021 meeting to investigate the rehabilitation of Lake Apex and Lake Freeman to achieve the following outcomes:

Reduce siltation

2021Council meeting.

- Enable and improve the use of the stormwater detention
- Enhance the precinct's recreational advantages
- Improve environmental outcomes

It is noted that both lakes have received recent inflows, however the investigative work and the working group has been established to move the project forward. Their first meeting was held on 23 June 2021, which resulted in a united direction.

COMMUNITY ACTIVATION

PARTNERSHIPS

Lockyer Valley Tourism

- Let's Go Qld Caravan and Camping Expo in Brisbane 2-7 June 2021 – staff worked on Council's stand Friday to Monday. Attendance numbers (supplied by Caravanning QLD) totalled 40,116 (40,529 in 2019) with Friday the most attended day during the working week (6,060) and Saturday (12,969) and Sunday (11,369) showing attendance greater than 2019. Monday continued to be a poor attendance day. It is suggested that Monday be dropped off the event in the coming year.
- Industry workshop postponed for 2020/21 Queensland Tourism Industry Business Capability Development Program (TIBCDP) due to COVID-19 and travel restrictions affecting facilitator availability.
- Monthly Round-Up meeting held 24 June 2021 Agenda included an update from the Department of Tourism on the Work in Paradise program (\$7.5m program to support filling tourism jobs across the State); changes to securing data segmentation for the region; and TEQ's restructure into three new divisions – Marketing, Corporate and Event/ Experiences.
- Filming for "Weekend" television program has been postponed due to COVID-19 lockdown.
- The below graphs and insights come from multiple data sources across mobility and accommodation data for the period of 1 May to 31 May 2021.
 - The Average Occupancy Rate in May 2021 was 41% a 32% increase since February, demonstrating some consistent growth.
 - Length of Stay in May 2019 was 3 days and increased to 6 days in May 2021, a 100% increase. There has also been some consistent growth since the beginning of the year.
 - Previous years show a stable trend in the Average Daily Rate (ADR), however 2021 has presented some consistent growth - May presenting a large jump of 103% with an ADR of \$106. An increase in ADR means that people are willing to pay more for accommodation, which is a great result.
 - Local Government Areas (LGA's) with the most devices seen within the Lockyer Valley region in May 2021 were Toowoomba (20%), Brisbane (16%) and Ipswich (10%).
 - The most visited suburb in the month was Withcott with 16.76% of the visits.
 - 42% of the total visitation to Lockyer Valley from Brisbane came from the top two wealthiest Cameos (Urban Affluence and Enterprising Households). Brisbane was the focus for this analysis as they have the highest propensity to stay overnight.

Industry Support

- Acting Coordinator met with a local accommodation operator to support the transition to temporary permanent accommodation.
- Acting Coordinator met with the Forest Hill heritage trail subcommittee on 28 June 2021 to progress the brochure project.

Tourism Guide 2021

- Editorial work is currently underway.
- Tenders for the design and print of the publication closed on 31 May 2021.

Minor Facilities Grant Program

The following public hall committees have been awarded funding under the Bushfire Recovery Exceptional Assistance program. This funding is for minor improvements for community halls to improve their readiness for community recovery from local disasters.

Successful Applicants:

- Fordsdale Hall
- Forest Hill School of Arts
- Gatton Senior Citizens Centre
- Glenore Grove Hall
- Ingoldsby Recreation Centre
- Mulgowie Hall
- Stockyard Creek Hall

The Comunnity Activation (CA) Team is liaising with John Holland Group which is constructing the new Southern Queensland Correctional Centre, with advice on needs and opportunities where they can provide support to the local community.

Partner Updates

- Lockyer Valley Tourism Executive meeting held 8 June 2021. A key topic of discussion was the local tourism industry's response to the Inland Rail proposal, with a submission to be prepared by the group.
- Brisbane Airport Corporation Lockyer Valley featured in the Domestic Airport throughout June 2021.
- SEQ Food Trails ongoing discussions and strategies to lift the performance of the SEQ Food Trails website and accompanying social media.

TOURISM [



Bush BBQ - Glen Rock State Forest - reach of **4,017**, with **60** reactions, comments and shares

11,286 Views on the LuvyaLockyer website for the month of June

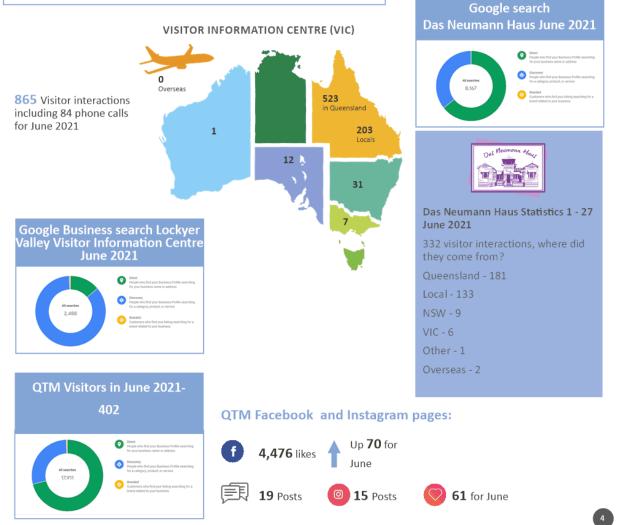
| 'Visit Lockyer Valley' Facebook: | 4,026 likes up 14 | 16 posts |
|----------------------------------|----------------------|----------|
| Visit Lockyer Valley Instagram: | 2,099 followers up 6 | 14 posts |

TOP 5 LUVYALOCKYER WEB SEARCHES FOR THE MONTH OF JUNE 2021 Image: Searchest of the searc

With the Lockyer Valley
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 Work BBQ anyone? The great outdoors is beckoning at Glen Rock State
 Forest appreciate those spectacular night skies, indulge in a smore and
 most importantly make...
 #@ Diate World Heritage-listed Main Range National Park, you
 an buh walk, camp, picritic or BBQ, Check out more details at
 https://www.npic.eli.gov.au/parks/glen-lock/
 am @bren_micgee





COMMUNITY ACTIVATION 🛛 ္ကနီ္က 🏆

Community Engagement

Community engagement advice, communications plans and consultation support was provided on the following projects:

- Forest Hill Silo Murals in partnership with Forest Hill Community Development Assoc.
- Gatton Shire Hall Refurbishment
- Food Organics Garden Organics (FOGO) Trial
- Whittle Street Drainage Project
- Laidley LED Lighting Project
- Lake Apex Youth Precinct
- Gatton Equine Precinct
- Plainland Crossing Park
- Council Parks Rationalisation
 Project
- Connoles Bridge Deck Project
- Lake Apex Futures Project
- Sight-impaired Tactile project
- Bookable system roll-out
- Laidley Spring Festival Laidley Businesses consultation (proposed road closures for 2021)
- Inland Rail project impacts on the community, particularly on housing and accommodation
- Capital Projects 2020-2021
 Program
- Cultural Burn Workshop
 evaluations
- Environmental Workshops evaluations
- Gatton CBD Kerb Renewal
- Customer Service Charter
- TMR Asphalt Reseal in Gatton

The CA Team raised concerns regarding the Transport and Main Roads (TMR) roadworks along Eastern Road and the impact this could have on the Gatton Show and other businesses. There has been a positive outcome with reducing any negative impact these road works may have.

Engagements in development include:

- Planning Scheme
- Local Shows Council stand and engagement
- Principal Cycle Network

The CA Team is involved in the following local and regional community development, capacitybuilding and community activation projects:

- Lockyer Youth Agency Network (representatives from 12 services)
- Lockyer Service Providers Interagency meeting (representatives from 15 services)
- Strengthening Services Project (Ipswich City Council and surrounding LGAs)
- My Community Directory Initiative (in partnership with Lockyer and Laidley Community Centres)
- Domestic and Family Violence Prevention - Red Bench project / LGAQ 'Not in our Backyard' campaign and domestic violence awareness month (May 2021)
- Talkin' it Up! Regional Youth Mental Health Forum (in partnership with adjacent councils, schools and support agencies
- NDIS Access and Inclusion Strategy (with Carer's QLD, EACH and NDIS Partners in the Community)
- Mental Health Outreach Services – Qld Health Recovery Resource and Partnership Team

Sport & Recreation

Assistance is being provided to several sporting groups regarding infrastructure projects:

- Cahill Park Sports Complex New storage shed, and LED lighting concerns
- Upper Lockyer Little Athletics Irrigation upgrade Springbrook Park
- Laidley Soccer Club Irrigation Upgrade Laidley Recreation Reserve

Support was provided to the following community events and markets:

- Laidley Community Centre / Anglicare, School Holiday event, Forest Hill Reserve on 30 June 2021.
- NAIDOC 2021, 2 July, internal and external events.
- Ipswich Cycling Club, Cycling event, 3 July 2021
- Laidley Show, 3-4 July 2021
- Laidley Ambulance 100-year Celebrations, July 2021
- Lockyer Antique Motor Assoc. Tractor Trek, 14 – 15 August 2021
- Cruise 4 Cancer, 29 August 2021 motorcycle ride
- Cunningham Classic Cycling Race, 11 September 2021
- Murphys Creek Progress Association regarding the Country at the Creek Festival, 2-4 October 2021
- Ipswich Hospital Foundation "Go Pink" event on 8 October 2021
- Spirit of the Valley Events Inc, Community Connections Event, October 2021
- Laidley Christmas Carnival, 26 November 2021
- Blue Care Book Sales
- Glenore Grove Social Dances, monthly walk through Community Directory and Calendar set up

Several community events were cancelled due to the 3-day COVID lockdown at the end of June.

Community Group Support

There were 446 incidences of support in the June 2021 reporting period including:

- 107 incidences of support across 35 different local community, sporting, and school groups.
- 114 incidences of support were provided across 19 internal business units and Councillor requests for Council projects.
- 65 incidences of support for 16 different community-led events.
- A further 136 incidences of support provided across other categories including direct resident support.
- This is additional to events and projects led by the Community Activation Team

COMMUNITY ACTIVATION \mathbb{A}_{A}^{A}

Community Development and Capacity Building

Mentoring for Grant Writing

This program trains volunteers from local community groups in applying for grants and in the past 12 months has brought \$568,305 in successful grants to the region in return for Council's investment of \$8,550. This program has secured more than \$870,000 in grants for local community groups in the past two years.

Capacity-building Workshops

Five community group capacity-building workshops have been delivered in this reporting period to assist local community groups to improve their operational viability and governance:

- Full First Aid for Volunteers x2
- Introduction to Marketing

Social Media Marketing

Event Marketing

First Aid Workshop Feedback

- 90% of respondents agreed or strongly agreed the course content was logical, relevant and well organised
- 80% of respondents rated the first aid workshop as 'great'
- Comments from attendees:
 - "Thank you to LVRC for organising this opportunity for us."
 - "The Lockyer Valley Regional Council is to be congratulated on making this training available to community groups. It is the first time I have known a council to do this and it is very welcome. Our group had considered getting training for a few key people involved in field activities, but the cost (either to the group or the individuals if done privately) meant that we did not proceed with it."
 - "Thank you to LVRC for providing this great community initiative."
 - "Thanks to council for supporting the community."

Community Groups/Events Marketing Workshop Feedback

• 100% of respondents agreed or strongly agreed the course content was logical, relevant and well organised.

• 100% of respondents rated the marketing workshops as 'good' or 'great'.

Comments from people who attended these workshops:

- "The three sessions were fantastic. The information provided was very thorough and relevant to our community groups. The presenter made sure she knew who we were and where we were from to target what we were after. I would have loved to have another session with her."
- "Thank you for providing... a valuable experience for the community to access. The fact that this was put on for free really helps the 'not for profit' organisations."
- "Best aspect of the training was "Meeting other community groups and a reinforcement from the trainer of what we are already trying to achieve with our marketing strategy".
- "I loved all three sessions. I got a lot out of them and met some amazing community minded people. Thank you to Council for offering these free workshops. I enhanced my existing knowledge. I've already used some of the tips presented."
- "Thank you to Council for offering these free workshops. I enhanced my existing knowledge. I've already used some of the tips presented."
- "Improved my knowledge of marketing, very relevant to our upcoming event."

COMMUNITY EVENTS

Council-partnered Events

• Gatton Show 16-17 July 2021

Planning is underway for the following Council-led events:

- Official Opening of the Gatton Shire Hall Refurbishment 12 July 2021
- Official Opening of Fairways Park. Confirmation from higher levels of government on the date is causing the major delay.
- Laidley Spring Festival, 9 11 September 2021

Events - Events Planning Guide

An Event Planning Guide with a range of helpful information, checklists and links to more information is being finalised, so local community event organisers can self-manage their event organisation and delivery roles. This toolkit will be available both online and in printed formats and will be the primary form of Council support for community events following publication.

Refurbishment of the Laidley Pool Park Benches

The Lockyer Valley Community Activities Shed team is partnering with Council to refurbish the park benches removed from the Laidley Pool. Once they are stripped back and painted, they will be installed in parks around the region.

Youth and Cultural Initiatives

A series of Hip Hop Dance Workshops were run at the start of the June/July school holidays as part of an RADF-funded program to encourage people of all ages to try new dance styles, with an end goal of encouraging participants to join local dance groups to continue their skill development. This approach supports both the arts and local businesses. As the workshops occurred in the week of the 3-day lockdown, only 35 of the 42 people that booked in attended the workshops, which were cancelled at mid-point. Participants and their parents gave positive feedback on the workshops and indicated their desire for the workshop to be run again in the future.

CHILDCARE

The month of June has gone by very fast. We have been busy with ensuring the daily program for each room is delivered at a high standard. Each room now has a picture display of the activities that highlight children's strengths and promotes environment as children's third teacher.

There is a slight reduction in enrolments this month due to change in days for some children and some children/families moving to a different location. We are now focusing on internal advertisement to families within the service before we make the vacancy available to the community.



The Centre is focusing more on providing healthy meals for the children. We now have our little toddler garden growing various vegetables as the children learn about healthy eating.

Early Literacy Development

This month we had a Library staff member visit the Centre to share some stories and songs with the children. According to research, reading with children from an early age promotes the development of a solid literacy foundation. In addition, reading encourages relationship building, vocabulary development and social skills which is needed in everyday life.



Sustainability

Kindergarten 84% Junior Kindy 75% Toddlers 86% Nurserv 87%

Over the past week, we have been focusing on sustainability practice in the Centre. We participated in celebrating World Environmental Day on 4 June 2021 and this involves learning about sustainable practices. Some children engaged in using recycled bottle lids as playdough creative kit, while other children explored their outdoor environment. We engage in repurposing items in the Centre such as papers for the change mat.



We celebrated World Ocean Day on 8 June 2021 and we participated in various activities to celebrate. The children engaged in watching a Sea World video which elaborated more about ways to care for the ocean. The nursery children engaged in sensory play with seashells and sand.





We value parent participation in the Centre (Standard 1, 5 and 6). Educators have been incorporating various way to include and extend on parent input in their daily program. The parent input wall is now available in all the rooms and we have extended this further by inviting parents to engage in the children daily program. We had parents in this week working with the toddler children to clean up and clear their garden.

LIBRARIES AND GALLERIES 🛛 😂

- The library system upgrade was completed this month. This project took two months and involved many hours of testing and staff training. This upgrade has enabled additional customer self-service features including updating and renewing membership online, enabling parents to connect their child's membership for renewing books. Library staff also took the opportunity to refresh the library catalogue by changing the colour scheme and front image.
- On 2 July, both libraries were closed for the 6 monthly library maintenance day. This is an opportunity for all staff to get into the shelves and assess collections, shelfcheck and reallocate shelves. In the afternoon, all library staff congregated at the Gatton Library for a face to face meeting. Discussions included working on actions and ideas to help Lockyer Valley Libraries meet some of the State Library of Queensland. The CEO, Group Manager and Coordinator also visited the library staff for afternoon tea and a catch up.
- Three casual library staff have commenced this month. This completes the casual pool vacancies and will ensure staffing levels are maintained when staff are on leave.
- Laidley Library and Customer Service Centre celebrated their 4th birthday on 17 June 2021. A small celebration with cake was held with the staff working on the day.
- School holiday activities commenced in the last week of June however these were affected initially by the density restrictions and then by the lockdown at the end of June.

| EVENTS | S7 PROGRAMS AND EVENTS | 574 EVENT ATTENDE | E ENO | 923 POST SAGEMENT | F | 1,166 TOTAL ACEBOOK LIKES | E 23 NEW FACEBOOK PAGE LIKES |
|------------|--------------------------------------|-------------------------|--------------------|-------------------------|-------------|---|--|
| | PLATFORM | 1 | MAY 2021 | 1 | UNE 2021 | | ns by type |
| S | eAudiobooks | | 948 | | 998 | 80.2% d | of loans are |
| eRESOURCES | (Borrowbox) eBooks (Borrowbox) | ė | 861 | | 874 | | loans (from the library) |
| eR | eAudiobooks (RB Digital) | I | 148 | | 114 | | of loans are nic (eBooks, |
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| | | | | 2,043 | | ELECTRO ISSUED | NIC ITEMS |
| | 10,61 | .8 | Q | 4,658 | | ACQUISI | TIONS |
| | PHYSICAL | | | 86.4% | | ITEMS IS SELF-SER | SUED VIA VICE |





99 NEW LIBRARY MEMBERS FOR 2020/21

ART GALLERY

- 'Artistic Endeavour: Contemporary botanical artists response to the legacy of Banks, Solander and Parkinson' opened on Friday, 4 June 2021. Prior to the official opening, exhibition co-curator, Dr Nita Lester held a floor talk. Both the floor talk and opening were well attended. The exhibition will close on Sunday, 11 July 2021.
- As part of this traveling exhibition, a water colour workshop was also held on Saturday, 5 June 2021, full capacity.

PLANNING, POLICY AND COMMUNITY WELLBEING

GROWTH AND POLICY

Cultural Burn Workshops

An outcome of the draft Natural Resource Management (NRM) Plan workshops in 2019 identified a First Nations Fire Management Program as the highest priority new project required to achieve the strategic directions of the NRM Strategy. Through Bushfire Recovery Exceptional Assistance Immediate Support Program funding, Council engaged nationally renowned first nations fire practitioners, Firesticks Alliance, to deliver a



series of workshops on-country alongside local traditional owners, landholders, key stakeholder groups, Councillor's, state authorities and Council officers. The workshops initially traversed the region looking at different ecosystems and optimal burn windows for the best environmental outcomes that align with and support risk objectives. Following the site visits, a single location was chosen to undertake a follow up demonstration cultural burn. Located deep in the Lockyer Valley's escarpment, Firesticks' cultural burn practitioners, led the broader group through the process of reading country, identifying natural fire breaks and cool burning. The burn demonstrated a calm and confident approach to land management. The workshops were an opportunity to empower local traditional owners back onto country supporting their goals in engaging other landholders across the region in indigenous land management practices. A video of the demonstration can be viewed on Council's YouTube channel.

Allied Health Services

Allied Health Services are essential components of our primary health care system and have a crucial role in improving quality of life and preventing further health decline. Recent analysis has been undertaken to determine the level

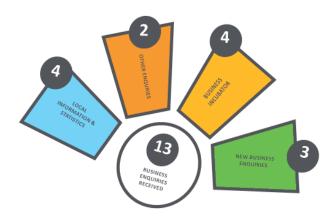


of allied health services available to Lockyer Valley residents, how this compares to known benchmarks and identify opportunities for growth in the local allied health care sector.

Lockyer Valley Planning Scheme

The consultant engaged to review the Bushfire Risk Overlay is nearing completion of the project with recommendations to inform the draft scheme due in the first quarter of 2021/22. Final checks of the development and overlay codes are well underway with flood and bushfire risk assessments rounding out the compilation of the draft scheme before endorsement by Council and State Government Interest Check. Council is working with various engagement specialists in planning the community consultation phase of the Scheme adoption. This will ensure a robust and inclusive series of activities are undertaken to enable all members of the community to participate in the Scheme delivery. The team is finalising the Planning Scheme to present to Councillor's at an upcoming workshop.

| Service | providers | Population Ratio | Benchmark (If avallable) | Service Gap / Opportunity |
|---------------------------|-----------|---------------------|-----------------------------|------------------------------|
| Chiropractic | 3 | 1:23,500 | | Medium |
| Dietitian | 1 | 1:70,000 | 1:4,000 | High |
| Exercise Physiologist | 2 | 1:35,000 | | High |
| Occupational Therapist | 2 | 1:35,000 | 1 : 2,500 | High |
| Optometrist | 4 | 1 : 17,500 | 1:6,500 | High |
| Osteopath | 0 | | | High |
| Pharmacy | 10 | 1 : 7,000 | 1 : 1,500 | Medium |
| Physiotherapist | 7 | 1 : 10,000 | 1:3,000 | High |
| Podiatrist | 2 | 1:35,000 | 1 : 10,000 | High |
| Psychologist | 1 | 1:70,000 | 1:3,000 | High |
| Social Work | 1 | 1:70,000 | 1:4,000 | High |
| Speech Therapy | 0 | | 1:3,500 | High |
| X-Ray | 3 | 1:23,500 | | Medium |
| Dental | 5 | 1:14,000 | 1 : 10,000 | Medium |
| Audiology | 2 | 1:35,000 | 1 : 10,000 | High |



Census 2021

The national Census is scheduled to occur on **10 August 2021**. Census data provides a rich snap shot of community and business which is used to inform and plan for the future. The data is used to plan for future growth to support funding applications and advocate for much need community infrastructure.

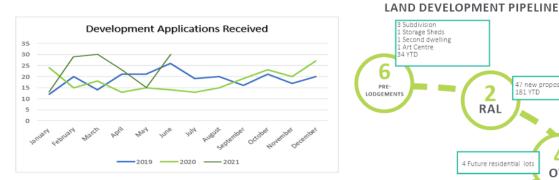


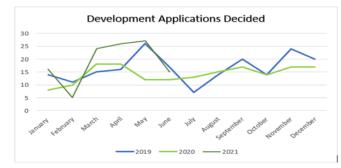
DEVELOPMENT ASSESSMENT

| ΑCTIVITY | CURRENT MONTH | 2021 YTD | 2020 SAME YTD PERIOD |
|--------------------------------|------------------|-------------|--------------------------------|
| DEVELOPMENT APPLICATIONS | | | |
| RECEIVED | 30 | 145 | 99 |
| DECIDED | 17 | 119 | 83 |
| EXEMPTION CERTIFICATES | | | |
| RECEIVED | 4 | 32 | 50 |
| DECIDED | 4 | 29 | 51 |
| BUILDING, PLUMBING, PLANNING I | NFORMATION A | ND FORM 1 | ∋s |
| RECEIVED | 41 | 251 | 173 |
| COMPLETED | 49 | 255 | 159 |
| PRELODGEMENT MEETINGS HELD | 6 | 43 | 25 |











INFRASTRUCTURE CHARGES PAID YTD = \$667,590.07 INFRASTRUCTURE CHARGES OUTSTANDING YTD = \$364,294.57

10

BUILDING AND PLUMBING 🛛 🔓

BUILDING

98 Building Approvals were issued in the month of June (by private and LVRC Certifiers) in comparison to 57 for the same period last year.

13 Building Approvals were issued by LVRC in the month of June in comparison to **7** for the same period last year.

9 business days was the average assessment time for Building Approvals for the month of June.

PLUMBING

45 Plumbing Approvals were issued in the month of June in comparison to 28 for the same period last year.

4.8 business days was the average assessment time for Plumbing Approvals for the month of June.

INSPECTIONS

217 Building and Plumbing inspections were completed for the month of June.

53 Building and **164** Plumbing.

Building and Plumbing Revenues

Plumbing revenue for the 2020/21 financial year original budget \$623,000, 2020/21 actual revenue of \$914,825 up \$291,825 Building regulatory revenue 2020/21 financial year original budget \$278,000, 2020/21 actual revenue \$434,3550 up \$156,355

Building services revenue 2020/21 financial year original budget \$ 134,000, 2020/21 actual revenue \$215,084 up \$81,084

COMMUNITY WELLBEING

LVRC PROPERTY MANAGEMENT

- Weed control (Fireweed) completed at 7 Mile Lagoon, Lockyer Waters.
- Bird surveys completed at 7 Mile Lagoon, Lockyer Waters.
- Completed a cultural burn at Alice Creek Nature Reserve (works undertaken by traditional owners and Firesticks Alliance in conjunction with Murphy's Creek Rural Fire Service).
- Weed control has been performed at the Brightview Nature Reserve.
- Lantana control has been performed on the easement access track to Alice Creek Nature Reserve.

RESILIENT RIVERS INITIATIVE (RRI)

- Newly installed revegetation planting sites at Blackfellow Creek (Mount Sylvia School) and Lockyer Creek (William Kemp Park) successfully established.
- Cahill Park and Beavan Street revegetation site maintenance (weed control) has been completed.
- Hydrogeological assessment and site prioritisation completed at Blackfellow Creek and Lockyer Creek project sites.
- Cats Claw Creeper weed control undertaken on Blackfellow Creek.
- Presented at a Council Workshop on Resilient Rivers project updates.

COMMUNITY ENGAGEMENT - ENVIRONMENT

- The Environment team continue to collaborate with property owners and occupiers on public awareness and containment
 measures for Parthenium weed in the Junction View, Black Duck Creek and East Haldon areas including Council's current
 and future approach to dealing with identified biosecurity matter issues and active compliance approaches and directions
 in risk mitigation.
- A workshop has been conducted with community members and stakeholders on Cultural burning at Shingle Hut Nature Reserve.
- Attended the Lockyer Uplands Catchment Inc annual breakfast and property inspections for fauna surveys.



COMMUNITY WELLBEING RESTRICTED WEED MANAGEMENT PEST ANIMAL MANAGEMENT WEED SURVEYS ON LOCAL ROADS & RESERVES = 31.95ha WEED TREATMENT ON LOCAL ROADS & RESERVES = 0.34ha Rabbit infestations reported. FOCUS OF RESTRICTED WEEDS TREATED = Mother of Millions, Fireweed, **Giant Rat's Tail Grass** Wild Dog requests for assistance. WEED SURVEYS ON STATE ROADS = 17.77 ha WEED TREATMENT ON STATE ROADS = Fox requests for FOCUS OF RESTRICTED WEEDS TREATED = Giant Rat's Tail Grass, Fireweed, Mother of Millions assistance. Dog Scalp Bounties received. 16 Private Property Pest Management Plans have been completed with landholders comprising a total area of 1,082.18ha **16** Herbicide subsidy vouchers issued Cage trap supplied. 3 (Pig, Fox, Dog) Community spray equipment hires ENVIRONMENTAL COLLABORATION Council's Environment Officer attended the Land for Wildlife programs at Cedarton Moreton Bay Council to celebrate the signing of the 5,000th member in South East Queensland.

Council's Catchment Project Officer attended a workshop on Environmental Health Monitoring Program (EHMP) to review the development and upgrade as part of the environmental report card issued annually.

STEWARDSHIP OF NATURAL ASSETS

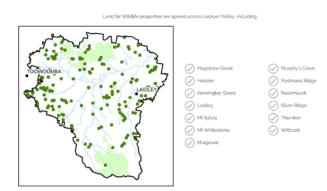


Land for Wildlife (LFW) is a voluntary program that encourages and assists landholders to manage wildlife habitat on their properties. Through Land for Wildlife you can learn about native plants, animals and ecosystems on your property, and get advice on managing threats such as weeds and pest animals.

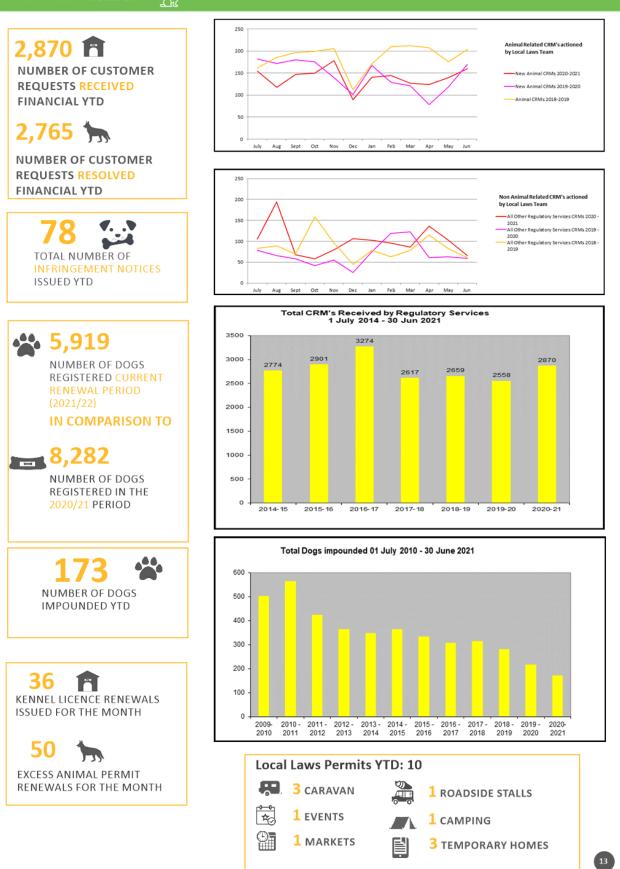
2 New Land for Wildlife enquiries have been received for the month of June 2021

1 New Land for Wildlife property has been registered totalling 130.333ha 74 properties are awaiting inspection totalling a potential 12,190ha

LOCKYER VALLEY LAND FOR WILDLIFE PROPERTIES



COMMUNITY WELLBEING

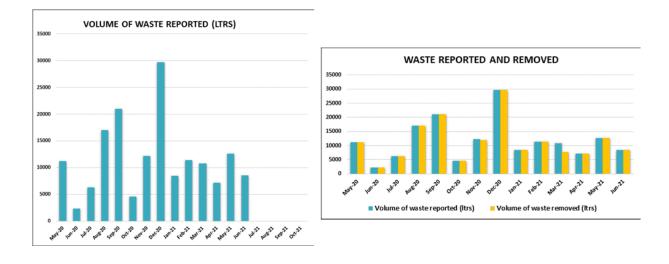


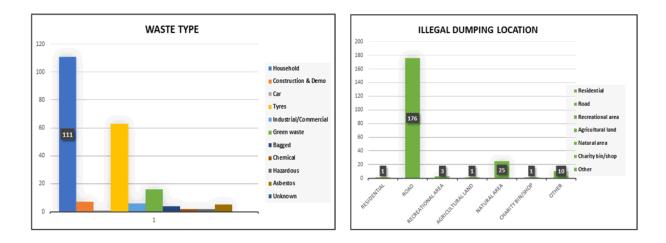
COMMUNITY WELLBEING

Local Government Illegal Dumping Partnership Program (LGIDPP) Update

Illegal Dumping Statistics have been collated by the Compliance Officer Illegal Dumping based on review of all Illegal Dumping CRM's received and actioned by Council's Compliance Officers May 2020 – June 2021.

- 217 Illegal Dumping incidents reported to Council.
- Volume of Illegal Waste Dumping identified = 163,625 litres (approximately 818 wheelie bins of illegally dumped waste)
- Volume of Illegal Waste Removed by Council = 160,273 litres (approximately 801 wheelie bins of illegally dumped waste)
- Number of Infringements issued for June 2021 was 19.





PLANNING, POLICY & COMMUNITY WELLBEING - BUSINESS SUPPORT

Form 19's - Building, Plumbing and Planning Information

41 Form 19's were lodged in the month of June in comparison with **46** for the same period last year.

49 Form 19's were issued in the month of June in comparison with **46** for the same period last year.



Plan Sealing

4 Plan Sealing applications were lodged in the month of June in comparison with 2 for the same period last year.

 ${f 2}$ Survey Plans were sealed in the month of June in comparison with ${f 0}$ for the same period last year.

4 Lots were created in the month of June in comparison with **0** for the same period last year.



A total of **104** Building, Plumbing, Planning and Environmental Health applications were lodged for the month of June in comparison with **66** for the same time last year.

166 Building and Plumbing Permits and Planning Decision Notices were issued during the month of June in comparison with **108** in for the same period last year.

Business Support Continuous Improvement Update



The outstanding balances on Form 19's for all CBD's (Form 19s, Building Records Searches, and Building Plumbing & Planning Information Searches) were completed in time for the end of financial year 2020/21. All Fees and Charges for 2021/22 were loaded into the system for Planning, Building, Plumbing and Community Wellbeing prior to 30 June 2021.

| 14.3 | Acting Group Manager Infrastructure Monthly Report - June 2021 | |
|----------------------|--|--|
| Author: | Dan McPherson, Acting Group Manager Infrastructure | |
| Responsible Officer: | Dan McPherson, Acting Group Manager Infrastructure | |

Purpose:

This report provides Council with a summary of key operational activities undertaken by the Infrastructure Group during June 2021.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of key operational activities undertaken by the Infrastructure Group during June 2021.

Proposal

That this report be received and noted.

Attachments

1. Infrastructure Group Monthly Report - June 2021 11 Pages



CIVIL OPERATIONS PROJECTS BRANCH HIGHLIGHTS

CAPITAL WORKS

LAKE CLARENDON WAY, LAKE CLARENDON

 The project involves extending the existing culverts to cater for a widened road formation along a 1.3 kilometre stretch of Lake Clarendon Way between Main Green Swamp Road and Lester Road. APA have completed gas welding works within the proximity of the project. 90% of the project has been completed with section of shoulder widening, bitumen seal and line marking to follow. The project was affected by a rainfall event which caused damage to the newly laid pavement causing it to fail under traffic. Further advice will be provided once the extent of damage has been ascertained.

POSTMAN RIDGE PAVEMENT RENEWAL

• The Postman Ridge Pavement Renewal project is jointly funded with the State Government through the Transport Infrastructure Development Scheme. The project is 95% completed with linemarking outstanding. The project involved excavating the existing pavement between Withcott Seedlings and Ashlands Drive and replacing with several layers of geocomposite grid to bridge out of the subgrade and road base pavement to support the traffic loading. The pavement was then protected by a two coat bitumen seal. Due to efficient work practices an additional 60 metres of Postman Ridge Road and the intersection of Ashlands Drive were completed as part of this project.





LAIDLEY RECREATION RESERVE ENTRY UPGRADE

• The Laidley Recreation Reserve Entry Upgrade project is 100% completed. There is now a sealed carparking areas for the community to utilise at the entry of the Laidley Recreation Reserve and a designated bus bay along Whites Road. This project was funded through the Local Roads and Community Infrastructure Program and was constructed by Council. The works involved culvert extensions, shoulder widenings, pavement construction, concrete kerb, bitumen seal, asphalt, street lighting and landscaping.

URBAN STORM WATER UPGRADES - WHITTLE/HILL STREETS, GATTON

• This project will upgrade the storm water capacity in both Whittle and Hill Streets, Gatton to limit the impacts of flooding to residents and the Jehovah's Witness Church on Lake Apex Drive. A technical meeting was held on 9 June 2021 with contractors, Urban Utilities and Council. Community engagement has been undertaken including a letterbox drop. Contractors site compound will be set up in the coming weeks. Works are expected to be completed by late August 2021.

FOOTPATH CONSTRUCTION WORKS - MURPHYS CREEK ROAD, MURPHYS CREEK

• Funded under the Local Roads and Community Infrastructure program this footpath now provides access between the Murphys Creek Road underpass to the level crossing. Works are 100% completed. The minor outstanding surrounding works have also been completed, these included backfilling the footpath and laying turf around the footpath, installation of box culverts and wing walls, stabilisation of embankments, installation of bollards in front of the old train station, installation of a new concrete path to link the footpath to the building and installation of handrails over the box culvert.





SPA WATER ROAD, IREDALE

• Funded under the Black Spot Program, the Spa Water Road project is 100% completed. The project involved upgrading the road and drainage between Gierkes Road and Herrons Road along Spa Water Road, Iredale.





WOODLANDS ROAD AND RANGEVIEW DRIVE INTERSECTION UPGRADE

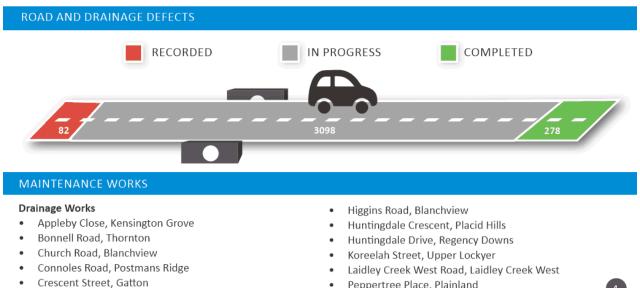
This Blackspot funded project will upgrade the intersection of Woodlands Road and Rangeview Drive in Gatton. The ٠ project will improve the stormwater drainage and visibility at this intersection. Works include drainage improvements, installation of concrete structures, road pavement, concrete kerb, bitumen seal, asphalt surfacing and line marking. The project is currently 95% completed with line marking outstanding which is expected to be undertaken in early July.





RAINFALL EVENT - SOUTHERN QUEENSLAND SEVERE WEATHER EVENT - 20-24 MARCH 2021

Approximately 90% of all emergent works have been undertaken. Some sections of Zone 6 - Ropeley - Mount Sylvia, remain outstanding which will be dealt with in the coming months during programmed grading maintenance. These works include minor culvert repairs, desilting of culverts and removing unnecessary rock deposits from floodways.



Peppertree Place, Plainland

MAINTENANCE WORKS

Road Patching Works

- Brightview Road, Brightview
- Challenge Avenue, Kensington Grove
- Chandlers Road, Flagstone
- Church Street, Forest Hill
- Coates Street, Laidley
- Coleman Road, Mulgowie
- Dolleys Road, Withcott
- Douglas McInnes Drive, Laidley
- Drayton Street, Laidley
- Drayton Street, Laidley
- Edward Street, Laidley
- Fifteen Mile Creek Road, Murphys Creek
- Geisman Road, Laidley North
- Harm Drive, Crowley Vale
- Kensington Drive, Withcott
- Lakes Drive, Laidley Heights
- Lawlers Road, Grantham
- Lefthand Branch Road, Lefthand Branch
- Lockrose Road North, Lockrose
- Mulgowie Road, Townson
- Murphy Access Road, Lower Tenthill
- North Street, Gatton
- Old Mulgowie Road, Laidley South
- Parkridge Drive, Withcott
- Philips Road, Grantham
- Rangview Drive, Gatton
- Riana Court, Forest Hill
- Short Street, Laidley
- Silver Pinch Road, Silver Ridge
- Southern Street, Laidley
- Spa Water Road, Blanchview
- Thallon Road, Hatton Vale
- Thomas Street, Laidley
- Wallaces Road, Withcott
- William Street, Gatton
- Woodend Court, Kensington Grove

Road Pavement Repairs

Mulgowie Road, Mulgowie

Maintenance Grading

- Balaam Hill Road, Churchable
- Berlin Road, Mount Berryman
- Brassingtons Road East, Carpendale
- Crane Road, Hatton Vale
- Cricket Road, Regency Downs
- Dalton Road, Mount Berryman
- Dugdale Road, Veradilla
- East Egypt Road, Mount Whitestone
- Gittins Road, Withcott
- Harbot Lane, Blenheim
- Hilga Vale Road, Fordsdale
- Kennedys Road, Stockyard

- Kleidons Road, Ropeley
- Lamberts Road, Carpendale
- Mahons Road, Carpendale
- Minto Road, Hatton Vale
- Missouri Road, Veradilla
- Mount Berryman Road, Blenheim
- Olm Road, Ropeley
- Pooles Road, Veradilla
- Quarry Road, Churchable
- Roses Road, Veradilla
- Sawpitt Gully Road, Rockmount
- Steinmullers Road, Ropeley
- Weiers Road, Ropeley
- Woolshed Creek Road, Hatton Vale

Traffic Signs and Line Marking Works

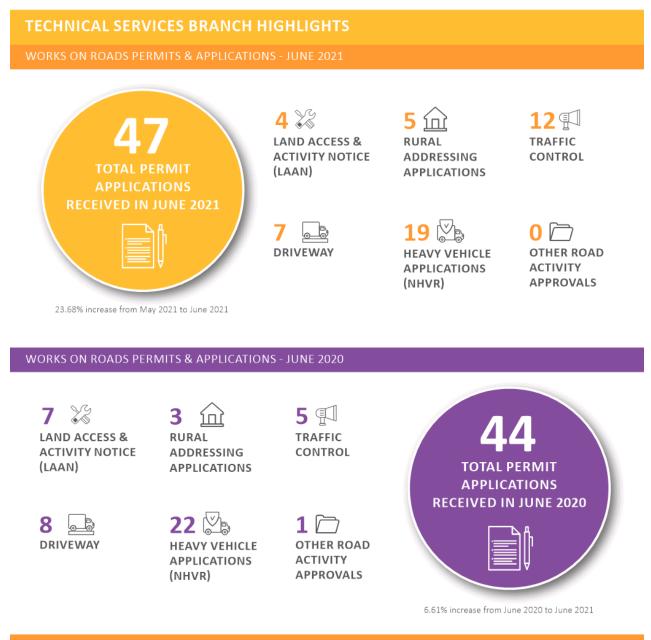
- Atkinson Dame Road, Churchable
- Auchter Road, Forest Hill
- Blanchview Road, Withcott
- Casuarina Crescent, Withcott
- Crescent Street, Gatton
- Dan Road, Hatton Vale
- Douglas McInnes Drive Laidley
- Flagstone Creek Road, Flagstone
- Forest Hill-Blenheim Road, Forest Hill
- Golf Links Drive, Gatton
- Harm Drive, Crowley Vale
- Heise Road, Hatton Vale
- Murphys Creek School Road, Murphys Creek
- Niethe Road, Lockrose
- Old Laidley Forest Hill Road, Forest Hill
- Paroz, Road, Laidley
- Petersens Road, Ma Ma Creek
- Priors Road, Rockmount
- Railway Street, Laidley
- Sippel Road, Blenheim
- Smithfield Road, Gatton
- Stockyard Creek Road, Stockyard
- Summerholm Road, Summerholm

Page 240

- Thallon Road, Regency Downs
- Turner Street, Helidon
- Walkers Road, Rockmount
- Wickham Street, Laidley
- Zabel Road, Lockrose

14.3

Zernike Road, Lockrose



DESIGN

Designs in progress

- Brightview Road pavement rehabilitation and widening Detail design in progress
- Flagstone Creek/Lockyer Creek Road Intersection upgrade and pavement works (HVSPP) Detailed design in progress
- Gatton Industrial Estate intersections (HVSPP) Freemans/Market design submitted to Urban Utilities for approval to relocate water mains.
- Gatton Principal Cycle Network Project Community Engagement to occur in Q4 2021. No further design work until feedback is received from consultation process.
- Gehrke Road resurfacing (TIDS)- Scope developed, survey completed, concept design commenced
- Grantham Scrub Pavement Rehabilitation (TIDS) Geotechnical investigations complete pavement design progressing. Ready to commence detailed design.
- Grantham Winwill / Grantham Scrub Intersection upgrade (HVSPP) Geotechnical investigations complete pavement design progressing. Ready to commence detailed design.
- Springbrook Park Entry Road and Car parking Concept design prepared. Initial review required to confirm scope and progress to detailed design.

Future designs being planned

- Culvert Replacement Program 21/22 5 x Culverts sized and material quantities provided to Civil Operations to procure long lead time items
- Floodway Replacement Program 21/22 3 x Culverts being sized for early procurement. Mount Berryman requires DAF development approval as a "purple" waterway barrier.
- Gehrke Road / Lorikeet Road Intersection upgrade (Blackspot)
- North Street / East Street Roundabout (Blackspot)
- Railway Street, Helidon Drainage upgrade review of scope underway prior to progressing to detailed design
- Spencer Street / East Street Safety Improvement (Blackspot)
- William Street, Gatton Reconstruction seeking early engagement with Urban Utilities and Energex in relation to their assets.

Designs completed

- Flagstone Creek/Carpendale Road Intersection upgrade and pavement works (HVSPP)
- Gatton Industrial Intersections Western Drive/ Tenthill, Tenthill/Freemans (HVSPP)
- Kentville School drop-off zone (TIDS)

ASSET MANAGEMENT

- 2021/22 work system preparation
- Capital completion processing continues for the 2020/2021 capital program
- Finalisation of 2021/22 Capital Program
- 2021/22 Asset Management Operation Plan item/s development
- Release of Request for Quotation for Stormwater CCTV survey for 2201/22 financial year



COMMUNITY FACILITIES BRANCH HIGHLIGHTS

CAPITAL WORKS

DAS NEUMANN HAUS RECTIFICATION WORKS

- Painters have completed exterior of the building.
- Bird netting to front balcony and bird spiking to select locations completed.





FAIRWAYS PARK, HATTON VALE

- Pump track asphalt is completed and plantings/turf to commence.
- Turfing and planting of trees and tubestock is currently being undertaken.
- Rubber soft fall has been placed around the tower.
- Carpark works are underway.



GATTON SHIRE HALL UPGRADE WORKS

- Building Certification has been received.
- Parks and Gardens have completed the landscaping works.
- Council staff to start relocating furniture and final clean to be undertaken.



7

TOTAL FUNERALS/ INTERMENTS

PARKS AND CEMETERIES MAINTENANCE WORKS

Furniture Maintenance / Landscaping

- Installation of the "Red Seat" in recognition of the Red Rose Foundation.
- Landscape work commenced on the gardens at the Gatton Shire Hall.
- Ground preparation (aeration and irrigation) at the Gatton Showgrounds for the FEI World Cup Jumping series to be held on 20 June 2021.
- Routine maintenance throughout the region on park furniture.
- Assistance was provided to Waste Management at various landfill sites, repairing fences and doing vegetation works.

Mowing

- Mowing across the region has steadied due to the cold weather, allowing us to mostly catch up.
- Vacant Blocks in Laidley and Grantham were slashed.

Playground Maintenance

- Routine maintenance continues.
- Repairs to playgrounds were completed.

Cemetery Works

- Assistance provided for 5 funerals and 2 ashes burials so far this month.
- Ground maintenance has been ongoing, as well as landscaping and mowing.

Event Assistance

- Event Equipment delivery for June 2021:
 - * Gatton Village Markets 6 June
 - * Chrome and Clutter Retro Festival 25-27 June
 - Gatton Cup 26 June

FACILITIES MAINTENANCE WORKS

BUILDINGS

- Contractor engaged to complete rectification works at ANZAC Park, Helidon toilet block.
- Lake Dyer agreed works pre-handover to private operator continue. Replacement of faulty toilet cisterns may not occur pre July 1 due to parts availability. All other works will be complete.
- Break in at Helidon Girl Guides hut. The building is no longer used and it is empty. Minor damage to entry door, no other damage inside or outside.
- Gatton Shire Hall major works complete, maintenance and cleaning crews installing shelving, preparing cleaners store, washing crockery and cutlery in preparation for reopening of facility.
- New security services provider engaged, delivering a good service with strong effective reporting.
- Calls and emails sent to appropriate local operators to gauge interest in advertising at Laidley Saleyards.
- Two shelters have been installed at the Gatton CBD park.
- General repairs and maintenance.





PLUMBING

- Murphy's Creek Community Centre ceiling mounted solenoid control switch failed over a weekend when site was unoccupied. Security patrols located the fault and were able to turn water off. Doesn't appear to be serious structural damage but paintwork will need replacing. Site can be used as other bathroom facilities are available. Affected electrical circuits made safe.
- Lake Dyer hand over works progressing, underground drains cleared outside amenities blocks.
- Lake Dyer faulty cisterns replacement ordered, may not be complete by July 1
- Burst undergound water pipes at Gatton historical villages repaired.
- Pre-show works at Gatton showgrounds completed, new water connections installed, drains cleared, all fitting checked.
- General Repairs and maintenance.

ELECTRICAL

- Control modules in the learn to swim pool at the Lockyer Valley Sports & Aquatic Centre have been replaced. Pool is now operational.
- Pre-show works at Gatton Showgrounds undertaken such as lighting repairs, checking circuits, campground switchboards.
- Repairs to lighting in Centenary Park in preparation for Shire Hall re-opening.
- Laidley Recreation Reserve carpark lighting repaired.
- Works for July shutdown at Lockyer Valley Sports & Aquatic Centre programmed. Works include complete bird proofing, repairs to two heating units, repairs and service to sand filters, general repairs and maintenance. The learn to swim pool and Gym will only close for the week of Gatton Show, the main pool will close for the month of July.
- General Maintenance and repairs as required.



CUSTOMER CONTACT



Incoming Infrastructure customer requests for the month of June 2021

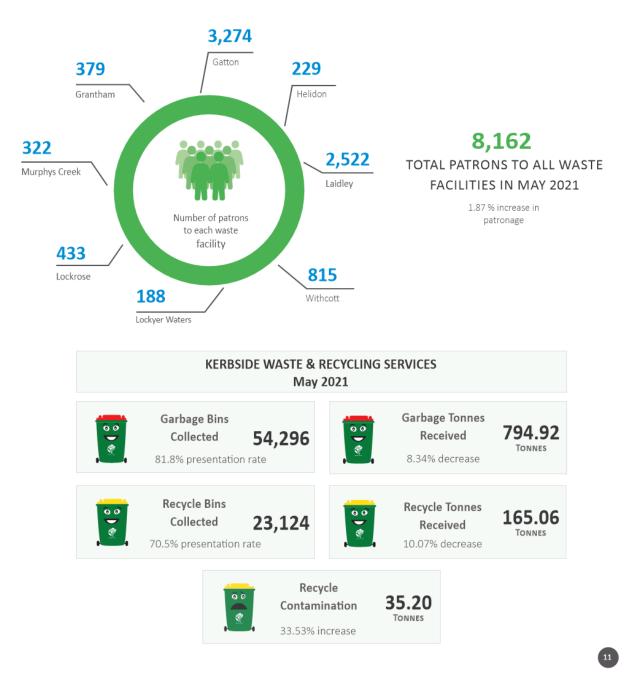


TOTAL CUSTOMER REQUESTS RECEIVED



WASTE MANAGEMENT

- The Food Organics and Garden Organics (FOGO) trial preparation continues with householder letters expected to be sent late June. The trial is on track to commence late August in the selected areas.
- Green waste grinding continues at the waste facilities.
- Concrete grinding tender closed; evaluation process underway.
- Around 100 households in Gatton have a recycling week change and this was initiated by Council's collection contractor, JJ Richards and Sons. Affected residents have been notified and costs of the notifications covered by the contractor.
- Council resolved to withdraw from the Sub Regional Waste Alliance as the process from here on was to investigate a new Materials Recovery Facility (MRF) in the region. As Council already has a MRF arrangement with Anuha, there is no need to invest time or money in this activity.
- The Queensland Government budget indicates that the future of the Advance Levy Payment could be in jeopardy. Information has been provided to the South East Queensland Council of Mayors and the Local Government Association of Queensland to assist both parties to lobby to retain the advance payment on Council's behalf.



Quarterly Grants Update - July 2021

Author:Jodi Marchant, Chief Financial OfficerResponsible Officer:Ian Church, Chief Executive Officer

Purpose:

14.4

This report provides Council with a summary of active and pending grant funding as at July 2021.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of active and pending grant funding as at July 2021.

Proposal

That this report be received and noted.

Attachments

1. Quarterly Grants Update - July 2021 4 Pages



Council experienced a very successful quarter in relation to its funding applications. Of the 10 pending applications from the quarter;

✓ 8 approved successful 88.8% success rate
 ✓ 1 pending 12.5%
 ✓ 1 unsuccessful 12.5%

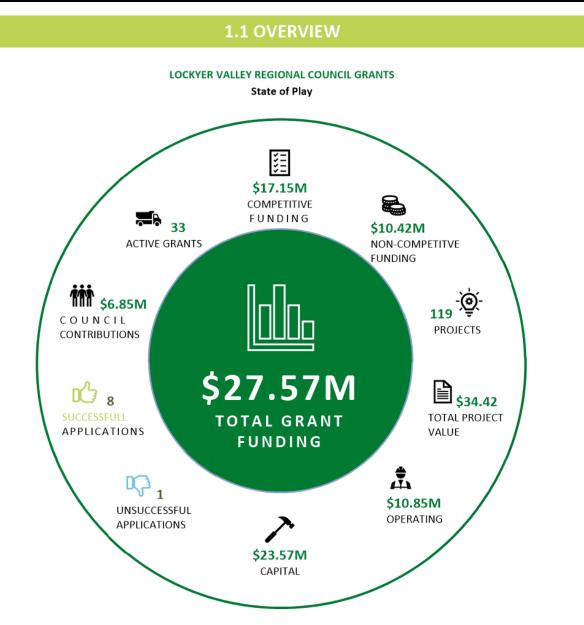
Applications of note include; securing \$406,000 from the *South East Queensland Community Stimulus Package* Competitive towards the Lockyer Valley Sport & Aquatic Centre Revitalisation. This fund was heavily oversubscribed and with the timeframes provided this is an outstanding outcome for Council. Council also received approval for its \$4.03 million allocation-based agreement under the same fund.

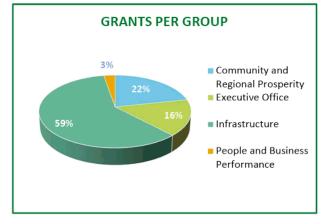
Under the *Local Roads & Community Infrastructure Program* Phase 3, Council received notification of securing another \$1,854,158. Council has until January 2022 to finalise its schedule of works under this agreement, with workshops to take place with Council between now and then.

Council's existing agreements under *W4Q*, *URCSP*, *LGGSP*, *BOR* & *BBRF* are approaching completion, with official openings scheduled for the Gatton Shire Hall & Fairways park scheduled for July & August. Officers are working to close the loop on final quarterly reports and acquittals in relation to these agreements so final progress payments can be released and agreements can be closed.

The overall coordination of these major funding agreements has seen the delivery of 18 successful projects injecting significant jobs and stimulus into the Lockyer Valley economy to achieve outstanding outcomes for the community.

The portfolio now shifts its focus into identifying upcoming funding opportunities that align with Council's strategic priorities which achieve a positive return on investment for Council and value add to existing operations.





INFOGRAPHIC BY THE NUMBERS:

| Measurement: | # | |
|-----------------------------|------|-------|
| # Active Grants | | 33 |
| # Projects | | 119 |
| \$ Competitive funding | \$17 | .15M |
| \$ Non-competitive funding | \$10 | .42M |
| \$ Total Grant Funding | \$2 | 27.57 |
| \$ Council Contribution | \$6 | .85M |
| \$ Total Projects Value | \$34 | .42M |
| # New Applications | | 8 |
| # Unsuccessful Applications | | 1 |

1.3 SUCCESSFUL GRANTS

| Grant | Project | Amount: |
|---|--|-------------|
| South East Queensland Community Stimulus Package Competitive | Lockyer Valley Sport & Aquatic Centre Revitalisation | \$406,000 |
| South East Queensland Community Stimulus Package Allocation | As per endorsed list of projects | \$4,030,000 |
| Local Roads & Community Infrastructure Program Phase 3 | List of Projects TBD | \$1,854,158 |
| NRM Drought Resilience Grants program | Intensive Regenerative Agriculture Program (IRAP) | \$35,500 |
| Department of Environment & Science Food Organics, Garden Organics Collection Trial | Garden Organics Collection Trial | \$256,000 |
| Mental Health & Wellbeing Package - Local Mental Health Initiatives | Community Gathering Events Program | \$55,000 |
| TMR 2021-2022 Cycle Network Local Government Grants Program | William Street, Gatton - Stage 2 Design | \$25,000 |
| Regional Arts Development Fund | Regional Arts Development Fund | \$24,000 |

1.4 UNSUCCESSFUL GRANTS

| Grant | Project | Amount |
|---|---|-----------|
| Queensland Biels & Desilience Funding 2020/2021 | Laidley Town Flood Protection Scheme | \$150,000 |
| Queensland Risk & Resilience Funding 2020/2021 | Flood Modelling Gauge | \$50,000 |
| South East Queensland Community Stimulus Package Competitive | Springbrook Park Entrance Carpark | \$405,000 |

1.2 OPEN APPLICATIONS

1. BUILDING BETTER REGIONS FUND ROUND 5 INFRASTRUCTURE PROGRAM STREAM

https://www.business.gov.au/grants-and-programs/building-better-regions-fund-infrastructure-projects-stream

Council applied towards BBBR R5 for completion of the Springbrook Park Entrance Carpark. Springbrook Carpark Entrance carpark includes the construction of a formalized carpark to improve safety of the users of Springbrook Park and unlock economic potential in hosting larger sporting and recreational events. The carpark will create 66 4.8x2.5 m carpark spaces and assist in removing unauthorized parking throughout the facility which has led to safety issues with vehicles and pedestrian traffic.

Below is a time break down of how Council can anticipate hearing an outcome on their application and the process into entering into an agreement.

| Activity | Timeframe |
|--|--|
| Assessment of applications | 9 weeks |
| Approval of outcomes of selection process | 8 weeks |
| Negotiations and award of grant agreements | 1-5 weeks |
| Notification to unsuccessful applicants | 2 weeks |
| Earliest start date of project | From execution of your grant agreement |
| End date of grant commitment | 30 June 2024 |

1.4 RISK REGISTER (FUNDED PROJECTS)

| Project | Risk | Comments: |
|---|---|--|
| Laidley LED Lighting Upgrades LGGSP URSCP | Supply Chain & completion dates Medium-low. | Project extension of time provided until November. |
| Unite & Recover Urban Stormwater Upgrades | Supply chain issue concrete piping Low | Project extension of time provided until October. |

Page | 4

| 14.5 | Quarterly Investment Report - April to June 2021 |
|----------------------|--|
| Author: | Kacey Bachmann, Management Accountant; Jodi Marchant, Chief Financial Officer |
| Responsible Officer: | Ian Church, Chief Executive Officer |

Purpose:

The purpose of this report is to advise Council of the performance of its investment portfolio.

This document is for Council's information only.

Executive Summary

As outlined in Council's 2020-21 Investment Policy, a quarterly report is to be submitted to Council on the performance of its investment portfolio.

The investment of surplus funds has been made in accordance with the requirements of *the Statutory Bodies Financial Arrangements Act 1982* as well as Council's Investment Policy. As at 30 June 2021 Council had a total investment holding of \$33.73 million.

Overall, investments continued to perform well in comparison to targeted benchmarks shown in table 3 and 4, with Council's current investments exceeding these benchmarks. The interest revenue has exceeded the target. Investment opportunities will continue to be reviewed as ongoing low interest rates available on short term deposit investments which have been directly affected by COVID-19 means that this revenue line item will continue to be impacted into the future until the economy starts to improve.

Proposal

As required by Council's 2020-21 Investment Policy, a quarterly report is to be submitted to Council on the performance of its investment portfolio.

As at 30 June 2021, Council had a total investment holding of \$33.73 million.

The two following tables show the investment institution, credit rating and product type of our investment portfolio at 30 June 2021:

| Institution | Amount \$ | Percentage Holding | Credit Rating |
|------------------------|------------|-----------------------|------------------|
| QTC | 25,734,712 | 76.29% | AA |
| Macquarie Bank Limited | 1,000,000 | 2.96% | A+ |
| ME Bank | 2,000,000 | 5.93% | BBB |

Table 1

| Institution | Amount \$ | Percentage Holding | Credit Rating |
|-------------|------------|-----------------------|------------------|
| AMP Bank | 5,000,000 | 14.82% | BBB |
| Total | 33,734,712 | 100.00% | |

Table 2

| Product Type | Amount \$ | Percentage Holding |
|-----------------|------------|-----------------------|
| Cash Fund - QTC | 25,734,712 | 76.29% |
| Term Deposit | 8,000,000 | 23.71% |
| Total | 33,734,712 | 100% |

The following tables display the performance of Council's investments, identified by investment type and days invested, against the Bank Bill Swap Rate (BBSW) and the Bloomberg AUSBOND Index (AUSBOND). The tables compare the rate of return on Council's investments at 30 June 2021, against the benchmarks indicated above (BBSW and AUSBOND).

Overall, the investments continued to perform well in comparison with these benchmarks although there has been a significant decrease in interest rates for term deposits with new investments now offered below 0.50%.

Table 3

| Cash Fund Performance Against RBA Cash Rate & AUSBOND Index | QTC | RBA Cash Rate | AUSBOND Index |
|--|-------|---------------------|------------------|
| Cash Fund Performance | 0.51% | 0.10% | 0.01% |

Table 4

| Term Deposit Performance Against | Av Return | BBSW | AUSBOND |
|----------------------------------|-------------|-------|---------|
| BBSW Index & AUSBOND Index | on Deposits | Index | Index |
| Term Deposits | 0.67% | 0.01% | 0.01% |

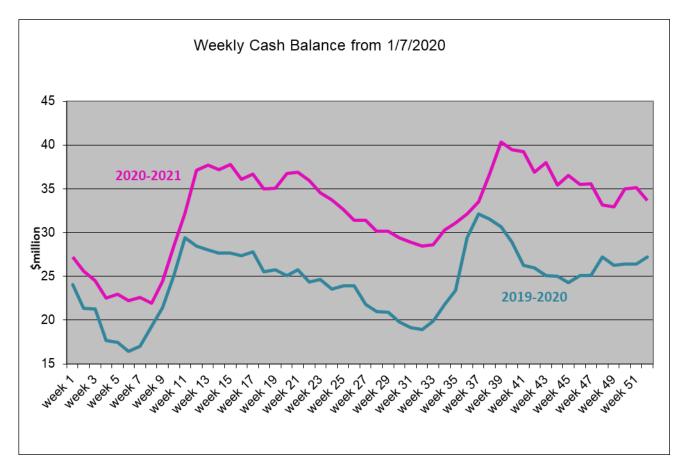
Interest rates have continued to decrease and remain below 0.50% for rates of less than twelve months. The QTC cash fund rate is now slightly higher than most term deposit rates making QTC a more attractive investment option. The best regular rates on offer at present are around 0.05% and 0.50% for investment periods from three to twelve months.

Table 5

| Interest Income vs Budget | YTD Actual | YTD Budget | % Annual YTD Budget |
|--------------------------------|------------|------------|------------------------|
| Interest Income on investments | \$248,521 | \$80,806 | 307.55% |

As reflected in table 5, interest revenue has exceeded the target for the year to date. Forecast revenue was reduced at the first quarter budget review for 2020-21 with interest rates continuing to decline since the adoption of the annual budget, however term deposit opportunities has seen revenues exceed expected returns for the year.

During the fourth quarter, cash at bank has decreased as our next major injection of cash will be the rates levy in August. Only minimum cash remains in Council's general funds each day with any excess being invested as Term Deposits or transferred to the QTC Cash Fund. The following graph shows a comparison over time of Council's weekly cash balances.



The table below shows that Council's investments at 30 June 2021 is in overall compliance with the 2020-21 Investment Policy.

Table 6

| Investment Policy Credit Risk Compliance | Current Exposure | Allowable Exposure | Difference | | |
|---|---------------------|-----------------------|------------|--|--|
| Cash Funds | | | | | |
| QTC Cash Funds | 76.29% | 100% | 23.71% | | |
| Term Deposits | | | | | |
| AAA to A+ | 2.96% | 85% | 82.04% | | |
| A to BBB+ | 0% | 45% | 45% | | |
| BBB to BBB | 20.75% | 30% | 9.25% | | |

Attachments

| Date: | 05 July 2021 |
|----------------------|--|
| Author: | Vickie Wieland, EA to Chief Executive Officer |
| Responsible Officer: | Craig Drew, Acting Group Manager People & Business Performance |

Purpose:

Council has received an update from Urban Utilities (UU) Board which provided highlights from their Board Meeting for the month of June 2021.

This document is for Council's information only.

Executive Summary

Lockyer Valley Regional Council maintains an ongoing working relationship with UU on both operational and strategic aspects of water and sewerage provision. This report is an update on matters of significance with respect to UU for Council's information.

Urban Utilities is:

- A statutory body, created on 1 July 2010 as a result of Queensland Government changes to the way water is managed in South East Queensland.
- Owned by the Brisbane and Ipswich City Councils, and Lockyer Valley, Scenic Rim and Somerset Regional Councils and governed by an independent Board.
- Tasked to deliver drinking water, recycled water and sewerage services to the cities and townships within the boundaries of these five local government areas.
- Responsible for delivering water to customers, collecting, transporting and treating sewage, as well as charging and billing for water and waste water services for customers in the Brisbane, Ipswich, Lockyer Valley, Scenic Rim and Somerset local authority areas.

Foundational Success

Annual Operational Plan

The Board considered the 2021/22 Annual Operational Plan, which is a requirement under the Participation Agreement. It sets out Urban Utilities' planned strategic initiatives and performance measures, service delivery risks and financial forecasts for the period of 1 July 2021 to 30 June 2022.

Over the next year, Urban Utilities business will continue to transform, building on the changes introduced through their Target Operating Model. This will include completing their Billing Transformation program while sharpening theirr focus on regulation maturity and customer affordability. They will also continue to evolve their planning to shape the future environment for their customers and communities by improving water design and disrupting the water cycle to prepare for their anticipated move away from the catchment-to-sea model. Further, they will continue to invest in their data and digital capability to enhance the customer experience and their operational efficiency.

Following recommendation by the Audit and Risk Committee, the Board approved the 2021/22 Annual Operational Plan.

The plan will be provided to shareholders by 31 July 2021.

Asset Valuation Methodology

Each year, the Board is required to assess the value of Urban Utilities' water and sewerage assets. To assist in this assessment, management engaged PwC, who reviewed and provided advice on the assumptions and calculations applied by management to determine this value under the fair value model.

PwC confirmed that, based on their review of the assumptions, scenarios and methodology applied, the approach adopted in the fair value method was appropriate and consistent with previous years.

Taking into consideration this recommendation and management's representation of the value of these assets, the Board approved the fair value assessment of assets at \$6.3 billion for the year ending 30 June 2021 and noted that this will be reported in the 2020/21 Annual Report.

Insurance Placement Program

Urban Utilities has continued to see a hardening of the insurance market for the products where they look to transfer risk to well-established third-party insurance providers. This hardening is in part a result of macroeconomic headwinds, emerging cyber risks and recent natural disasters – all of which have continued to challenge the insurance market. Whilst Urban Utilities has robust and mature risk mitigations in place, they, like many businesses, have experienced significantly higher insurance placement programs proposed for 2021/22.

Following consideration of the Insurance Placement Strategy by the Audit and Risk Committee, the Board approved the 2021/22 Insurance Program.

Final Participation Return

The Board considered and approved Urban Utilities' final participation return to shareholding councils.

A separate letter in relation to the FY21 participation return will be issued to councils with final payment to be made in September 2021, in accordance with the *Participation Agreement*.

Treasury Policies

This month, the Board considered a number of strategic treasury policies, namely Borrowing, Credit and Liquidity, Derivative and Short-Term Investment. All are existing policies but are regularly reviewed to ensure they remain relevant and applicable.

The Board approved minor amendments to all four policies.

Annual Remuneration Review

Like many businesses, Urban Utilities imposed a salary freeze for all employees, including the Executive Leadership Team and Board, last year due to COVID-19. However, in accordance with contractual requirements, remuneration from 1 July 2021 was considered at the June Board meeting.

In considering this matter, the Board had regard for a range of economic indicators, as well as industry and national remuneration data. Based on this, the Board considered and approved the remuneration adjustments

for employees covered by Common Law Contracts, including the Executive Leadership Team, as well as staff covered by Enterprise Agreements.

Internal Audit Program

The Board approved Urban Utilities' 2021/22 Internal Audit Program.

This program, which had been considered and endorsed by the Audit and Risk Committee, ensures that the management and the Board receive assurance that Urban Utilities control environment, particularly as it relates to their strategic risks, is in place and effective.

The Board approved the 2021/22 Internal Audit Program to be delivered by KPMG and noted that findings from completed audits will be reported to the newly formed Audit, Finance and Risk Committee.

Customer Refund

Management presented a recommendation to the Board, which was supported, to process a refund for a customer, due to the configuration of a sub-meter that was incorrectly read and subsequently billed.

Audit, Finance and Risk Committee

The Board received an update on the formation of the new Audit, Finance and Risk Committee, which will replace the existing Audit and Risk Committee and Finance and Pricing Committee from 1 October 2021.

The Board will consider the proposed new charter and workplan in August.

Digital Strategy 2021-24

The Board noted the progress being made to deliver our 2021-24 Digital Strategy. Over the past 12 months, they have digitally enabled Simpler Billing, increased the functionality of MyAccount, supported new digital ways of working to allow workforce mobility due to COVID-19, and deployed UrbanHQ, their new people management solution, all whilst continuing to invest in cyber security.

Over the next year, Urban Utilities will continue to deliver our SCADA upgrade project, transition to their new Managed Service Provider and invest in our Enterprise Asset Management solution to further build on their strategic asset management capability.

Queensland Treasury Corporation

This month, the Board met with the Chief Executive Officer and Executive Director Local Government from the Queensland Treasury Corporation (QTC), Urban Utilities' financer.

This provided an opportunity for a range of strategic matters to be discussed, including macro-economic trends in South East Queensland, Urban Utilities' strategic priorities, and future capital requirements to support growth in the region.

Following the Board meeting, the Board and management met for their annual risk workshop. At this workshop they heard from industry experts on current and emerging global risk trends and insights that have the potential

to adversely impact their business. Reflecting on these insights, the Board and management discussed and prioritised their key operational risks that, as a business, they are actively managing and mitigating.

On 25 June 2021, the Board also conducted its regional tour in Ipswich, which provided an opportunity to meet with council and to visit our Bundamba Depot, where they saw how innovation is playing a critical role in their operations. One example of this is the application of robotics which Urban Utilities expect will play a critical role in how they operate as a business in the future.

They also visited the Bundamba Sewage Treatment Plant (STP) where Urban Utilities is undertaking a \$25m upgrade to the STP to support growth in the region. The upgrade has seen them install a new switch room above flood level, which has significantly increased the site's flood resilience.

Finally, they inspected the Seqwater Advanced Wastewater Treatment Plant, which will play a critical role in ensuring water security to the region.

Attachments

14.7 Outstanding Action Items Review

| Author: | Isabella Greinke, Business Support Officer |
|----------------------|--|
| Responsible Officer: | Craig Drew, Acting Group Manager People & Business Performance |

Purpose:

The purpose of this report is to provide Council with the status of actions arising from resolutions at Ordinary and Special Council meetings for the previous and current terms of Council.

This document is for Council's information only.

Executive Summary

In the 2012-2016 term of Council, it was determined an update on actions arising from Council meeting resolutions be reported to Council on a quarterly basis by exception.

Proposal

This report provides an update on action items arising from resolutions at Ordinary and Special Council meetings from the previous term of Council between 1 May 2016 to 25 March 2020 and the current term of Council from 17 April 2020 to 30 June 2021.

| Group | 2016-2020 Term of Council Total Action Items | 2020-2024 Term of Council Total Action Items | Ongoing/Incomplete Actions |
|--|--|--|-------------------------------|
| Executive Office | 248 | 91 | 1 |
| Community & Regional Prosperity | 457 | 100 | 0 |
| People & Business Performance | 428 | 103 | 4 |
| Infrastructure | 194 | 39 | 3 |
| Procedural Motions (No action required) | 180 | 14 | - |
| TOTAL | 1699 | 364 | 8 |

Attachments

1. Outstanding Actions Report 11 Pages

| InfoCouncil | Nuc. June 21/04/2021 Transactional Banking Services RESOLUTION 14/02297 21/04/2021 Transactional Banking Services a) Under Section 230 (1) (a) of the Local Government Regulation 2012 prepare a quote consideration plan for transactional banking services; a) Under Section 230 (1) (b) of the Local Government Regulation 2012 prepare a quote consideration plan for transactional banking services; b) Under Section 230 (1) (b) of the Local Government Regulation 2012 action 1 actional Banking services for a period of two (2) years with National Australia Bank I united for the provisional of transactional banking services for a period of two (2) years. Noved By: Cr Vela Seconded By: Cr Hagan Resolution Number: 20-24/0297 CARRED 7/0 | Ares Meeting Subject Resolution No Date Subject Resolution |
|-------------|---|--|
| | / e a quote e a quote e a quote he r r r r r r r r r r r r r r r r r r | DN TAKEN 17/04/2020 - 30/06/2021 Officer/Dept Action Taken |
| Page 1 of 1 | | Completed |

Page 1 of 1

| 24/02 9 of ease icence - Part of of the request for the renewal of the lease and licence over part of Lot 1 on R 14 94 be current lessee and licence over part of Lot 1 on R 14 94 be current lessee and licensee, Council resolve to: a) Apply the section 23 (1)(b)(ii) <i>Local</i> Government Regulation 2012 exception from tendering and offer one new lease over all areas to the current Lessee and Licensee on terms satisfactory to Council; and b) b) Delegate authority to the Chief Executive Officer to negotiate lease terms and do all things necessary to enter into a new lease to give effect to this resolution. Moved By: Cr Holstein Resolution Number: 20-24/0239 | No. |
|---|------------------------------|
| a) Apply the section 23 (1)(b)(ii) <i>local</i> <i>Government Regulation 2012</i> excepti tendering and offer one new lease ov areas to the current Lessee and Licen terms satisfactory to Council; and b) Delegate authority to the Chief Execu Officer to negotiate lease terms and things necessary to enter into a new give effect to this resolution. Moved By: Cr Holstein Seconded By: Cr Hagan Resolution Number: 20-24/0239 | <u>20-</u> <u>24/02</u> 9 |
| Moved By: Cr Holstein Seconded By: Cr Hagan Resolution Number: 20-24/0239 | |
| Resolution Number: 20-24/0239 | |
| CARRIED | |

InfoCouncil

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| ^Res No. | Meeting Date | Subject | Resolution | Officer/Dept | Action Taken |
|-----------------------|-----------------|---|---|--------------|-------------------------------------|
| <u>20-</u> 24/0240 | 17/02/2021 | t re se of Co ncil the atton aceco rse - | ot 1 RESOLUTION | ons, J | 13 May 2021 4:3 pm Neumann. Frin |
| | | P1 1 2 0 | ot 1 on SATHAT in relation to the future use and management of Lot 1 on R 1 1 23 and Lot 1 on S 22 0 , Coundil | - | ail sent to |
| | | | resolve to: | | (D |
| | | | a) Write to the owner of the adjoining Lot 2 on | | ns ccessf I dM |
| | | | S 22 0 to advise that his request to buy or | - | 40 4 9. eeting |
| | | | 9 | | has been held ith |
| | | | | | re resentatives of the |
| | | | b) Apply the Section 23 (1)(b)(ii) <i>local</i> | | atton ace Cl b and |
| | | | | | the drafting and |
| | | | tendering and offer a lease to the Lockyer Race | | ease ents are ith |
| | | | Club Inc. to formalise their use and | | Coordinator |
| | | | | ň | overnance |
| | | | 5 22 0 . | | |
| | | | | | 1 Jul 2021 :43am |
| | | | c) Delegate authority to the Chief Executive Officer | | Natalier, Caitlan |
| | | | to negotiate lease terms and do all things | | oc ent revie |
| | | | necessary to enter into a new lease to give | | ongoing. raft |
| | | | effect to this resolution. | | anage ent |
| | | | | | agree ent also to be |
| | | | Moved By: Cr ualischefski | | revie ed and |
| | | | Seconded By: Cr Holstein | | dated to reflect in |
| | | | | | rinci le agree ent |
| | | | Resolution Number: 20-24/0240 | | disc ssed at eeting |
| | | | CARRIED | | |
| | | | 0/L | | |

LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020

30/0 /2021

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| ^Res Meeting No. Date | g Subject | Reso | Resolution | Officer/Dept | Action Taken | Completed |
|--------------------------|---|---|---|--------------|--|-----------|
| 0 <u>1</u> 2 | /202 e est to rch: Street, aidle - ot 7 | rchase 9 I ot 4 on P THAT Iandc atr | RESOLUTION THAT with respect to the request made by an adjoining landowner to acquire Lot 4 on R 337 situated at 9 atrick Street, Laidley, Council resolve to: | ons, J | 2 May 2021 3:14pm Lyons, Julie ail sent to o ner of 9 Patrick Street regarding sale of 9 | |
| | | a) | | | he has an interest in rchasing the land. es onse received | |
| | | (q |) Delegate authority to the Chief Executive Officer to do all things necessary to facilitate | | that 9 Patrick Street is c rrentl his onl | |
| | | | resolution of this matter. | | access to the rear of his ro ert as the | |
| | | Move | Moved By: Cr Vela Seconded By: Cr Wilson | | bo ndar line is ver close to his b ilding. 07 Jul 2021 :4 am | |
| | | | Resolution Number: 20-24/0312 | | Lyons, Julie aiting on res onse | |
| | | | CARRIED 7/0 | | fro ad oining ner in regards to hether or not the are still interested in | - |

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Outstanding Action Items Review

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| ^Res No. | Meeting Date | Subject | Resolution | Officer/Dept Action Taken | Action Taken |
|----------------------|-----------------|--|---|---------------------------|---|
| <u>20-</u> 24/0 4 | 1 /0 /20 | c isition of and verd e ates or Charges - P 1 9470 | RESOLUTION THAT Council resolve to acquire roperty ID 1 9470 for overdue rates and charges pursuant to Chapter 4, art 12, Division 3, Subdivision 3 of the Local Government Regulation 2012; | ons, J | 07 Jul 2021 :47am Lyons, Julie otice of ntention to c ire and as sent to all interested arties on 21 J ne 2021. o res onse to |
| | | | And Further; THAT Council authorise the Chief Executive Officer to | | date has been received fro the |
| | | | vacant possession. | | Cort, Plainland |
| | | | Moved By: Cr Wilson Seconded By: Cr Cook | | Lyons, Julie of rther action can |
| | | | Resolution Number: 20-24/034 | | 21 ece ber 2021 |
| | | | CARRIED /0 | | |

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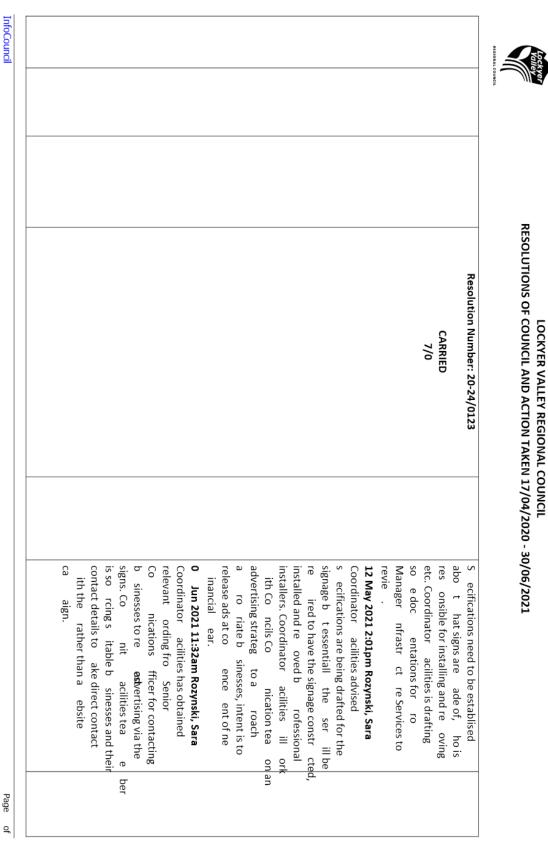
of

| ^Res Meeting No. Date | ting | Subject | Resolution | | Officer/Dept | Action Taken | Completed |
|--------------------------|--------|---------------------------------|---|-------------------------------------|--------------|---|-----------|
| 20- 24/012 |) /202 | dvertisin _€ aidle | RESOLUTION | | Je son, ri | 09 Sep 2020 10:09am Wicks, Kerry | |
| | | Sale ards and | THAT with respect to the provision of | ion of | | | |
| | | end ent to | at | irds situated at | | 30 Sep 2020 12:44pm Rozynski, Sara | |
| | | 21 | for 4 S 2 143 Rosewood-L | 143 Rosewood-Laidley Road, Laidley, | | n initial ins ection has been ndertaken | 'n |
| | | ees | primary production businesses and local | and local | | to deter ine here the signs are to be | |
| | | CI I I BCS | businesses that support the livestock industry: | stock industry: | | laced, this ins ection as ndertaken b | Ь |
| | | | and the second se | Stock Induct I) | | Manager Co nit acilities, | |
| | | | And further: | | | Coordinator acilities and Co nit | |
| | | | THAT Council adopt the following amendments | ng amendments | | acilities S ort Services S ervisor. | r., |
| | | | to the 2020/2021 Register of Fees and Charges | es and Charges | | e t eek ctober as bse | ent |
| | | | to take effect from 1 July 2020: | 0. | | ins ection ill be ndertaken ith | |
| | | | 2. Saleyards Gatton | Laidley | | acilities ore an to eas re signs i | ith |
| | | | 23 Advertising Fees | | | a vie to establishing an internal | |
| | | | Name | Year 2020/21 | | stakeholder gro to rogress the | |
| | | | | Fee (incl. GST) | | ro ect. | |
| | | | Style one height (peak | 1,320.0 | | 13 Jan 2021 :12am Rozynski, Sara | |
| | | | 900mmm, sides 00mm) x | | | Concil s acilities orks S ervisor | |
| | | | width 4, 00mm | | | | 7 |
| | | | Style two height 10mm > | 0 | | ctober 2020 to eas re the site and a | |
| | | | width 9 0mm | | | co of the eas re ents have been | |
| | | | Style three height 900mm | • | | given to Coordinator acilities to rogress | S |
| | | | x width 2,700mm | | | f rther. | |
| | | | | | | 17 Mar 2021 9:0 am Rozynski, Sara | |
| | | | | | | Coordinator acilities advised Co ncil are | |
| | | | | | | looking for s itable b sinesses to | |
| | | | Seconded By: Cr Hagan | | | advertise that are related to the sale ards | |
| - | | | | | | | |

Outstanding Action Items Review

LOCKYER VALLEY REGIONAL COUNCIL RESOLUTIONS OF COUNCIL AND ACTION TAKEN 17/04/2020 - 30/06/2021

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Outstanding Action Items Review

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Page

q

| | | | 20- 24/0247 17/02/2021 ake Caravan and Ca Caravan and ro nd | Ares Meeting Subject |
|---|--|--|--|-------------------------|
| Further; Council delegate authority to the Chief Executive Officer to negotiate this outcome to the satisfaction of both parties. | o v d % š ē | The total weighted scores as applied to the evaluation criteria for each Tenderer were extremely close Donna Smith and Herbert Dunn have been managing the Lake Dyer Caravan and Camping Ground as employees of Lockyer Valley Regional Council for 13. years. | RESOLUTION ndThat Council resolve to determine the Request for Tender LVRC-20-1 7 Management of Lake Dyer Caravan and Camping Ground, by awarding the Tender to Donna Smith and Herbert Dunn. The reasons for departing from the recommendation of the Evaluation anel, that Council award the Tender to Debra and aul Eveleigh, are that: | Resolution Officer/Dept |
| | | | Si ¢ Brendan | Officer/Dept |
| | alsore estedt rrner a end ents. Both the e tension and a end ents to the lease ere granted b cting ro Manager. | cting Coordinator acilities advised after receiving the a ended Manage ent gree ent, the lessees re ested an e tension for the co ence ent of the lease for the 1st g st. The | 13 May 2021 :11pm Neumann, Erin egotiations are in rogress ith antici ated transition to occ r b 1 J 2021 0 Jul 2021 10:12am Rozynski, Sara | Action Taken |
| | 0 | | | Completed |

Attachment 1

Outstanding Actions Report

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Attachment 1

14.7

| ARes Meeting | Subject | Resolution | Officer/Dept | Action Taken Completed |
|--------------|---|--|--------------|---|
| 17/0 | /202 e est aintenance net ork - S nset Bo levard, aidle So th | RESOLUTION THAT the request to extend the maintenance limits on the road reserve off Sunset Boulevard, Laidley South, for access to lot 220 S 19 19 is not approved. | Marsh, Clare | 12 May 2021 2:14pm Rozynski, Sara Concil s Technical ssistant has advised the roert oner of the resol tion on 24 March 2021 via e ail. C stoer is et to resond. or al letter has been drafted for |
| | | Moved By: Cr Holstein Seconded By: Cr ualischefski | | 17 May 2021 3:34pm Rozynski, Sara etter sent for signing CM 411 049. 0 Jun 2021 3:12pm Rozynski, Sara etter osted 0 /0 /2021. Signed |
| | | Resolution Number: 20-24/0272 | | CM co 412742 . f c sto er does not advise rior to 1 J l 2021 of |
| | | CARRIED /0 | | intention to contrib te to the cost of the constr ction of the road as entioned in the letter, action ite can be closed. |
| | | | | 22 Jun 2021 1:33pm Rozynski, Sara o res onse has been received fro the o ner to date regarding the letter sent on 0 /0 /2021. Sign to |
| | | | | advise of otorists here concil aintain to et to be ordered and installed. |
| | | | | 14 Jul 2021 9: 4am Rozynski, Sara Sign to be installed to orro |

15. CONFIDENTIAL ITEMS

| 15.1 | Urban Utilities - Participating Local Government Resetting Rate Loan |
|------|--|
| | Extension Option |

| Author: | Jodi Marchant, Chief Financial Officer |
|----------------------|--|
| Responsible Officer: | Ian Church, Chief Executive Officer |

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (g) of the Local Government Regulation, 2012, as the matter involves negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

Purpose:

The purpose of this report is to seek Council's approval to exercise the option to extend the term of its credit facilities with Council to 30 June 2028.

| 15.2 | Transfer of Sundry Debtor Accounts to Rates Assessments |
|----------------------|---|
| Author: | Kirsty Johnson, Coordinator Revenue Services; Jodi Marchant, Chief Financial Officer |
| Responsible Officer: | Ian Church, Chief Executive Officer |

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (d) of the Local Government Regulation, 2012, as the matter involves rating concessions.

Purpose:

The purpose of this report is to recommend to Council that it resolve to transfer several outstanding sundry debtor accounts to the respective property rate assessments.

15.3 Write off of Interest Charges

Author:Kirsty Johnson, Coordinator Revenue Services; Dee Stewart, Acting Chief
Financial OfficerResponsible Officer:Ian Church, Chief Executive Officer

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (d) of the Local Government Regulation, 2012, as the matter involves rating concessions.

Purpose:

The purpose of this report is to seek approval to allow the write off part of the interest charged on outstanding rates and charges for Property ID 258750.

15.4 Insurance Liability Update - 30 June 2021

Author:Erin Carkeet, Governance OfficerResponsible Officer:Craig Drew, Acting Group Manager People & Business Performance

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (e) of the Local Government Regulation, 2012, as the matter involves legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

Purpose:

The purpose of this report is to provide Council with an update on insurance liability matters as at 30 June 2021.

16. MEETING CLOSED