



ORDINARY MEETING OF COUNCIL

AGENDA

23 AUGUST 2017

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1. MEETING OPENED

2. LEAVE OF ABSENCE

No Leave Of Absence

3. CONDOLENCES/GET WELL WISHES

3.1 Condolence/Get Well Wishes

Date: 16 August 2017
Author: Susan Boland, Governance & Strategy Officer
Responsible Officer: Ian Church, Chief Executive Officer

Officer's Recommendation:

THAT letters of condolence be forwarded to the families of recently deceased persons from within or associated with the Lockyer Valley region.

4. DECLARATION OF ANY MATERIAL PERSONAL INTERESTS/CONFLICTS OF INTEREST BY COUNCILLORS AND SENIOR COUNCIL OFFICERS

4.1 Declaration of Material Personal Interest on any Item of Business

Pursuant to Section 172 of the *Local Government Act 2009*, a councillor who has a material personal interest in an issue to be considered at a meeting of the local government, or any of its committees must –

- (a) inform the meeting of the councillor's material personal interest in the matter; and
- (b) leave the meeting room (including any area set aside for the public), and stay out of the meeting room while the matter is being discussed and voted on.

4.2 Declaration of Conflict of Interest on any Item of Business

Pursuant to Section 173 of the *Local Government Act 2009*, a councillor who has a real or perceived conflict of interest in a matter to be considered at a meeting of the local government, or any of its committees must inform the meeting about the councillor's personal interest in the matter and if the councillor participates in the meeting in relation to the matter, how the councillor intends to deal with the real or perceived conflict of interest.



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5. MAYORAL MINUTE

No Mayoral Minute

6. CONFIRMATION OF MINUTES

6.1 Confirmation of Ordinary Meeting Minutes of 9 August 2017

Date: 16 August 2017
Author: Ian Church, Chief Executive Officer
Responsible Officer: Ian Church, Chief Executive Officer

Officer's Recommendation:

THAT the Minutes of the Ordinary Meeting of the Lockyer Valley Regional Council held on Wednesday, 9 August 2017 be taken as read and confirmed.

6.2 Confirmation of Special Meeting Minutes of 17 August 2017

Date: 16 August 2017
Author: Ian Church, Chief Executive Officer
Responsible Officer: Ian Church, Chief Executive Officer

Officer's Recommendation:

THAT the Minutes of the Special Meeting of the Lockyer Valley Regional Council held on Wednesday, 17 August 2017 be taken as read and confirmed.



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**6.3 Receival of the Minutes of the Gatton Revitalisation Project
Committee (GRPC) Meeting Minutes, 8 August 2017**

Date: 16 August 2017
Author: Myles Fairbairn, Executive Manager Infrastructure Works & Services
Responsible Officer: Myles Fairbairn, Executive Manager Infrastructure Works & Services

Officer's Recommendation:

THAT the reports of the Gatton Revitalisation Project Committee Meeting, 8 August 2017, as attached to these minutes, be received and noted as minutes of that meeting.

Attachments

1 [View](#) Minutes GRPC 20170808 2 Pages

**Gatton Revitalisation Project Committee (GRPC) Meeting Minutes
8 August 2017 at 10:00am**



Attendees:

Cr McLean, Cr Holstein, Cr Hagan, Cr Wilson, Cr Cook, Myles Fairbairn, Neil Williamson, Belinda Wheelband, Jason Harm, Helen McGraw and Brett Qualischefski

Apologise:

Cr Milligan, Cr McDonald, Ian Church, Seren McKenzie, Xiau Pitts and Brendan Sippel

Chair:

Myles Fairbairn

Minute Taker:

Cheryl Douyere

Meeting commenced at 10:05am

Item	Topic	Key Points/Discussion	Action	By whom and When
1.	Welcome and apologies	Myles advised Xiau Pitts has resigned from Council and will finish on 25 August 2017. Myles acknowledged the work Xiau has done for the Committee.		
2.	Previous minutes – 30 May 2017 ECM 3157404	The Committee discuss the Action Table		
3.	Action Table – ECM 3188062 <ul style="list-style-type: none"> • Items completed • Items for future budget consideration • Item currently outstanding 			
3.1	Additional Action identified	Footpath Cleaning (previously considered with Paint treatment to Railway Street CBD concrete footpaths)	Investigate if there is option to include footpath cleaning as part of outdoor dining permit or approach shop owners to assist Council and clean up their area outside their shops	NW
3.2	Additional Action identified	CBD – seating location (previously consider with Seats in CBD – 29/11/2016)	Review seating locations and discuss with shop owners the option to relocate seats from curb to shop boundary facing the road	BS/BQ

ECM 3215607

Item	Topic	Key Points/Discussion	Action	By whom and When
3.3	Additional Action identified	CBD – non-smoking area (previously considered with Seats in CBD – 29/11/2016)	Review non-smoking CBD zone. Discuss with Compliance / Health departments. Report back to GRPC.	?
3.4	Additional Action identified	RV Park (previously considered with Signage at RV Parks)	Review with EM CCS – RV Park fees, time allowed to stay etc. Report back to GRPC.	MF
4.	Queen's Baton Relay	External consultant engaged to assist with Traffic Management Plan. Plan to be submitted to State Government in next few weeks. Consultation has occurred with neighboring Councils. Practice run is scheduled in early December. Queen's Baton Relay event will be held in April 2018.		
5.	Further Community Engagement	Nil to report		
6.	Required Corporate Communications	Nil to report		
7.	General business	Nil to report		
8	Next meeting date	2017 Meeting date – Review (previously meeting dates were scheduled for last Tuesday of every two months). Now clash with Councillor Tour dates <ul style="list-style-type: none"> • 26 September 2017 – Councillor Tour – proposed date 10 October 2017 • 28 November 2017 - Councillor Tour – proposed date 12 December 2017 	Alternative dates to be organized.	CD

Meeting closed 11:10am



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7. BUSINESS ARISING FROM MINUTES

No Business Arising from Minutes

8. COMMITTEE REPORTS

No Receival of Committee Reports as Minutes

9. DEPUTATIONS/PRESENTATIONS

No Deputations/Presentations

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10. EXECUTIVE OFFICE REPORTS

10.1 LGAQ Annual Conference Motions 2017

Date: 16 August 2017
Author: Stephen Hart, Coordinator Council Business
Responsible Officer: Ian Church, Chief Executive Officer

Summary:

The Local Government Association of Queensland (LGAQ) Annual Conference will be held from 16 to 18 October 2017. This is the primary Local Government Conference for Queensland Councils and is attended by Lockyer Valley Regional Council as a Member Council. The purpose of this report is to finalise proposed motions for the LGAQ Annual Conference.

Officer's Recommendation:

THAT the following motions be endorsed for submission to the LGAQ Annual Conference:

- Motion 1:** That the LGAQ call on the State government to consider changes to the *Local Government Regulation 2012* to only require valuation of land for disposal where it is cost effective to do so;
- Motion 2:** That the LGAQ call on the State government to consider changes to s340 of the *Criminal Code* to ensure the offence of serious assault against public officers also applies to officers who are authorised persons under the *Local Government Act 2009*;
- Motion 3:** That the LGAQ call on the State government to recognise the impending requirement for additional student car parking around the State's high schools and identify new funding to provide improved car parking and/or public transport services in these locations;
- Motion 4:** That in the interests of equity, and genuinely targeting unemployment in regional Queensland, the LGAQ call on the State government to change the eligibility criteria for *Working for Queensland* funding to ensure all regional Queensland local governments can be eligible regardless of their geographic location;
- Motion 5:** That the LGAQ call on the Department of Agriculture and Fisheries to coordinate with the Australian Bureau of Statistics to make publically available agricultural data (by volume/tonnage and dollar value) by local government area; and
- Motion 6:** That the LGAQ call on Biosecurity Queensland to take all measures necessary to protect Queensland vegetable producers from an outbreak of the tomato potato psyllid.

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Report

1. Introduction

The Local Government Association of Queensland (LGAQ) has approached Council calling for items to be included on the Agenda for the annual conference. These Agenda items need to be lodged with the LGAQ before the close of business on 25 August 2017.

2. Background

The intent of proposing motions is to influence changes in government policy and legislation and to address matters that are common to local government in general. Council will need to prioritise motions and clarify the expected outcomes following further discussion with the LGAQ so that final motions can be presented and adopted by the closing date.

In 2016 a number of motions were successfully raised at the Conference and received support. These included motions relating to the “backpacker tax”, electronic voting, Inland Rail alignment impacts and the conduct of local government elections.

The background to the 2017 Motions proposed in this report has been raised with Councillors in a workshop environment. Subsequently, further research has been undertaken to provide policy support for the motions.

3. Report

The following Motions have been proposed and discussed with Councillors at a workshop. If additional motions are suggested, research and analysis will be required before the LGAQ closing date of 25 August 2017.

LGAQ have asked that Councils bear in mind that policy development and the associated motions need to be:

- Specific
- Measurable
- Achievable
- Realistic , and
- Timely

Valuations of land for disposal

Over time many Councils have acquired a considerable portfolio of land. These range from substantial properties of high value to small parcels of little worth.

The *Local Government Regulation 2012* governs the disposal of land by local governments. That legislation requires that generally Councils may only dispose of land by tender or auction. The legislation also provides, in s 236, the circumstances for exemptions from that requirement.

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That section also requires the valuation of this land by a registered valuer where the exemption is applied. Clearly this is important where substantial land is to be disposed other than by auction or tender. Unfortunately, this valuation requirement also applies to land of little worth that Council is disposing of to reduce ongoing maintenance costs. An example may be a small portion of land that has been severed by a road and where Council is seeking to dispose of the land to an adjoining owner. The costs of obtaining a valuation by a registered valuer can outweigh the actual value of the land to be disposed.

Council is seeking that the State government amend the legislation to address this concern.

Motion 1: That the LGAQ call on the state government to consider changes to the Local Government Regulation to only require valuation of land for disposal where it is cost effective to do so.

Protection of Council Officers

Council officers provide customer service on a daily basis across a range of functions. Some of these functions, particularly where there has been breaches of regulation, place Council officers in conflict with members of the public. This is particularly the case for Council's authorised persons who are tasked with upholding local laws and state regulation.

The Manager (Waste, Health and Regulatory Services) has expressed concern for his staff in these situations. As part of their duties these staff may be required to deal with potential breaches of legislation and may enter potential situations of conflict with members of the public. This is particularly the case for those officers operating as authorised persons under the *Local Government Act 2009*. There have been a number of highly publicised cases where public officials have been killed or injured while going about their daily work.

The Local Government legislation and the *Criminal Code Act 1899* define a number of offences. In particular s340 of the *Criminal Code* defines an offence of serious assault. S340 (2AA) specifies that a person who unlawfully assaults, or resists or wilfully obstructs, a public officer while the officer is performing a function of the officer's office commits a crime (maximum penalty of between 7-14 years).

However, the definition of public officer in this section is narrow and only relates to officers such as Police and QAS officers. It is recommended that this definition be expanded to specifically include officers of local governments who are authorised persons under the Local Government Act 2009. Such a change would assist in deterring serious assaults against local government authorised persons.

Motion 2: That the LGAQ call on the State government to consider changes to s340 of the Criminal Code to ensure the offence of serious assault against public officers also applies to officers who are authorised persons under the Local Government Act.

Carparking at Schools

Lockyer District High School in Gatton and Laidley State High School already suffer significant traffic congestion caused by car parking in and around the school grounds. The introduction of the preparatory year into Queensland schools in 2007 will result in an increase in the finishing age of year 12 school students from 2020. A recent study into the issue has identified that up to 670 students attending those schools would be eligible at the end of the year to hold their

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drivers licence from 2020 onward -effectively doubling the current numbers. The study found if it is assumed that 30% of eligible students were to drive to school this would result in an extra 80 student vehicles at Laidley and 120 additional vehicles at Gatton.

This issue will be state wide but will be exacerbated in non- metropolitan areas that are not well serviced by public transport services. Regional areas often have no real public transport alternative. Accordingly it is considered that the state government should plan for this impending problem and identify funding to address this concern through improved car parking and/or public transport services at Queensland's high schools.

Motion 3: That the LGAQ call on the state government to recognise the impending requirement for additional student car parking around the State's high schools and identify new funding to provide improved car parking and or public transport services in these locations.

Works for Queensland Program

The 2016-17 Works for Queensland Program was established to support regional Councils to undertake job-creating maintenance and minor infrastructure projects. This initiative is funded under the State Infrastructure Fund with a 2016 -17 budget of \$200M. Each eligible local government receives a base allocation of \$1Million with an additional notional allocation based on unemployment data. South East Queensland Councils were not eligible for the funding despite having comparable unemployment statistics.

The Lockyer Valley unemployment rate was 7.48% for the September 2016 quarter compared to Regional Queensland of 6.60% and the State Average of 6.10%. Other regional local governments outside of SEQ are receiving significant funding despite better unemployment figures. As an example, the neighbouring Southern Downs Regional Council has an unemployment rate of 3.9% and received \$2.9M for the 2017-19 Program. SEQ local governments such as Lockyer Valley, Scenic Rim and Somerset are apparently ineligible for this significant funding pool despite the demonstrated need for such works and for the creation of regional jobs.

It is considered that this program should not be delivered on an arbitrary geographic basis but genuinely target regional community unemployment.

Motion 4: That in the interests of equity, and genuinely targeting unemployment in regional Queensland, that the LGAQ call on the State government refocus the eligibility criteria for Working for Queensland funding to ensure all regional Queensland local governments can be eligible regardless of their geographic location.

Agricultural Data

Local Governments need relevant data to understand their local economies and industries and to make better decisions regarding infrastructure and services.

Local governments rely on the Australian Bureau of Statistics (ABS) and the Department of Agriculture and Fisheries for the provision of cost effective collection and analysis of data. At the moment publically available data on agricultural commodity production by tonnage (volume) and by dollar value is not available from either of these sources.

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As part of Council's economic development role, key data sets and analysis of that data is required. Both industry and government need appropriate data sets to ensure good decisions are made to provide that assistance. This data would assist with timing and location of key future infrastructure and services, more targeted economic assistance policies, better development of Council grant applications and clearer regional economic development.

Such data is required on a local government area basis for local government decisions. Further, the data is required in both dollar value terms and by commodity tonnage (volume). This will assist in ensuring yearly market fluctuations in price (that can be significant in agricultural commodities) do not mislead decision makers. This data should be freely and publically available.

Motion 5: That the LGAQ call on the Department of Agriculture and Fisheries to coordinate with the Australian Bureau of Statistics to make publically available agricultural data (by volume/tonnage and dollar value) by local government area.

Biosecurity

The tomato potato psyllid has been detected in Western Australia. This psyllid attacks a range of plants including potato, tomato, eggplant, capsicum, chilli, tamarillo and sweet potato.

Emergency movement restrictions have been put in place in that State with a significant impact on the vegetable industry. If the psyllid is detected in Queensland it will have a significant impact on the Lockyer Valley and other region's agriculture industry. The Department of Agriculture and Fisheries has indicated that if this psyllid enters Queensland there are limited control options for eradication. It is likely such an outbreak would also have considerable logistical and financial costs to related local industries.

Motion 6: That the LGAQ calls on Biosecurity Queensland to take all measures necessary to protect Queensland vegetable producers from an outbreak of the tomato potato psyllid.

4. Policy and Legal Implications

The motions included with this report are broadly consistent with existing policy positions of Council. There are no direct legal implications associated with the report. LGAQ require that Motions be supported by Council resolution.

5. Financial and Resource Implications

There are limited financial and resource implications directly related to the submission of motions. Council's annual subscription to the LGAQ provides for policy advice and support in progressing matters to motions or through advocacy to government.

6. Delegations/Authorisations

It is proposed that the Chief Executive Officer be authorised to finalise the motions to ensure their application is consistent with the conference requirements.

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7. Communication and Engagement

Council will advise the final motions to the LGAQ in writing in the required format. This will be worded to ensure the clear, correct and consistent wording of the motions so that misinterpretation is avoided during debate

8. Conclusion

That the Council agrees to the motions being included on the LGAQ 2017 Annual Conference agenda

9. Action/s

That the Chief Executive Officer finalise and submit the motions for the 2017 LGAQ Annual Conference by the due date of 25 August 2017.

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11. ORGANISATIONAL DEVELOPMENT AND PLANNING REPORTS

- 11.1** **Application for Development Permit for Material Change of Use of Premises for Public Infrastructure (Telecommunication Facility), on land described as Lot 173 CH311665 & Lot 163 CC762 located at Weiers Road, Ropeley & Bein Road, Blenheim**

Date: 08 August 2017
Author: Prudence Earle, Planning Officer
Responsible Officer: Dan McPherson, Executive Manager Organisational Development & Planning

Summary:

The application has been assessed in accordance with the requirements of the *Sustainable Planning Act 2009* and is recommended for approval on the basis of the imposition of reasonable and relevant conditions.

Officer's Recommendation:

THAT the application for Development Permit for Material Change of Use of premises for Telecommunication Facility on Lot 173 CH 311665 & Lot 163 CC 762 located at Weiers Road, Ropeley & Bein Road, Blenheim, be approved and subject to the following conditions:

- 1. Undertake the development in accordance with the approved plans and documents referred to below, subject to the conditions and any notations by Council on the plans:**

<i>Drawing / Report Title</i>	<i>Prepared By</i>	<i>Date</i>	<i>Reference Number</i>	<i>Revision / Issue</i>
Cover Sheet	VisionStream	24.03.17	4GTW-51-01-BEIN-T1	2
Site Specific Notes	VisionStream	24.03.17	4GTW-51-01-BEIN-C1	2
Overall Site Plan	VisionStream	24.03.17	4GTW-51-01-BEIN-C2	2
Site Setout Plan	VisionStream	24.03.17	4GTW-51-01-BEIN-C3	2
Site Elevation	VisionStream	24.03.17	4GTW-51-01-BEIN-C4	2
Allotment Plan	VisionStream	24.03.17	4GTW-51-01-BEIN-C5	2
Access Track Plan	VisionStream	24.03.17	4GTW-51-01-BEIN-C6	2
Geotechnical Investigation; Resistivity Testing; Preliminary ASS Testing	AW Geotechnical Pty. Ltd.	28/06/2017	AWG46904	-

- 2. Maintain the approved development (including landscaping, parking, access driveways) in accordance with the approved drawings(s) and/or documents, and any relevant Council or other approval required by the conditions.**

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Use Appearance

3. Where the proposed equipment boxes are constructed of metal they are to be painted with a matte colour that blends suitably with the surrounding environment.

Vegetation Clearing

4. All existing vegetation exclusive of the telecommunications compound and access is to be retained.
5. To minimise weed intrusion, all cleared vegetation must be either removed from or mulched on site. Vegetation burning is prohibited.

Landscaping

6. Landscaping must be provided around the compound retaining walls as follows:
 - (a) a minimum of two metres wide with plant species at a rate of:
 - (i) mature height of minimum of 3 to 5 metres
 - (ii) tree species 1 per 5 metres
 - (iii) shrub species 1 plant per 1sq.m.
 - (iv) grass / herb species of 1 plant per ½sq.m.
 - (b) include endemic species that support the vegetation protected under the nature refuge agreement on site.
 - (c) control all declared, restricted and invasive plants under the Biosecurity Act 2014.

Access

7. Vehicular access must be from the existing property access via Bein Road. The access must be constructed and maintained in accordance with Council's Property Access & Access Crossings: Design, Construction & Maintenance Policy.
8. Any alterations, which are necessary, or damage which is incurred because of the proposed development, either to footpaths abutting the subject land or to any services on the road reserve, shall be carried out or repaired at the developer's expense and with the approvals of the relevant authority (being Council or other asset owner).

Internal Access Driveway

9. Internal driveways, vehicle parking and manoeuvring areas must have a minimum width of three (3) metres and constructed with a minimum gravel roadbase depth of 150mm.

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Public Utilities

10. All above and below ground services potentially affected by the development works must have alignment and level determined prior to any detailed design work or construction works being undertaken. Any conflicts associated with proposed and existing services must be forwarded to the appropriate controlling authority.

Waste Disposal during Construction

11. Provision of suitable waste removal services and suitable number and type of waste containers, in accordance with Environmental Protection Regulation 2008 and to the satisfaction of Council's Waste Reduction and Recycling Plan, for the storage of:
- (a) papers, plastics, cardboard, food scraps, used food containers and like wastes generated by workers on the site; and
 - (b) building construction and/or demolition wastes.
12. All wastes collected on site during construction shall be taken to an approved Waste Disposal Facility for disposal in accordance with current acceptance criteria and relevant fees and charges.

Engineering & Construction

13. Construction activities shall not occur outside the hours of 6:30am to 6:30pm, Monday to Saturday.
14. The developer will be responsible for any costs from repairs due to damage caused to Council assets as a result of proposed works undertaken. Where pedestrian and vehicular traffic safety is exposed to hazards created from damage, the damage shall be repaired immediately upon associated works being completed.

Stormwater

15. No ponding or redirection of stormwater shall occur onto adjoining land to the north of the site or Bein Road.
16. Carry out the approved development to ensure the adjoining properties and roads are protected from ponding or nuisance from stormwater as a result of the works.

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Erosion & Sediment Control

17. Erosion and sediment control measures must be implemented and maintained to prevent the tracking of sediment to and from the site onto the adjoining street network for the duration of the construction period.
18. Any cleaning required of the road and/or drainage network due to erosion and/or sediment from the development will be at the expense of the developer. Such works shall be undertaken immediately where there is potential hazard to pedestrian and/or passing traffic.

Advice

- (i) Council will issue an Infrastructure Charges Notice. These charges are required to be paid prior to the commencement of the use.
- (ii) All works associated with this approval may not start until all subsequent approvals have been obtained, and its conditions complied with.
- (iii) Any additions or modifications to the approved use (not covered in this approval) may be subject to further application for development approval.
- (iv) The relevant period for this development permit is four (4) years. After the relevant period expires, your approval will no longer be current.
- (v) Biosecurity Queensland should be notified on 13 25 23 of proposed development(s) occurring in the Fire Ant Restricted Area before earthworks commence. It should be noted that works involving movements of soil associated with earthworks may be subject to movement controls and failure to obtain necessary approvals from Biosecurity Queensland is an offence.

It is a legal obligation to report any sighting or suspicion of fire ants within 24 hours to Biosecurity Queensland on 13 25 23. The Fire Ant Restricted Area as well as general information can be viewed on the DAF website www.daf.qld.gov.au/fireants

Report

1. Introduction

The application seeks a Development Permit for Material Change of Use of premises for a Telecommunication Facility at Weiers Road, Ropeley and Bein Road, Blenheim described as Lot 173 CH 311665 & Lot 163 CC 762. The subject land is regulated by two separate planning schemes. As such, an application for Telecommunication Facility requires part code assessment on Lot 163 CC 762 and part impact assessment on Lot 173 CH 311665.

2. Proposed Development

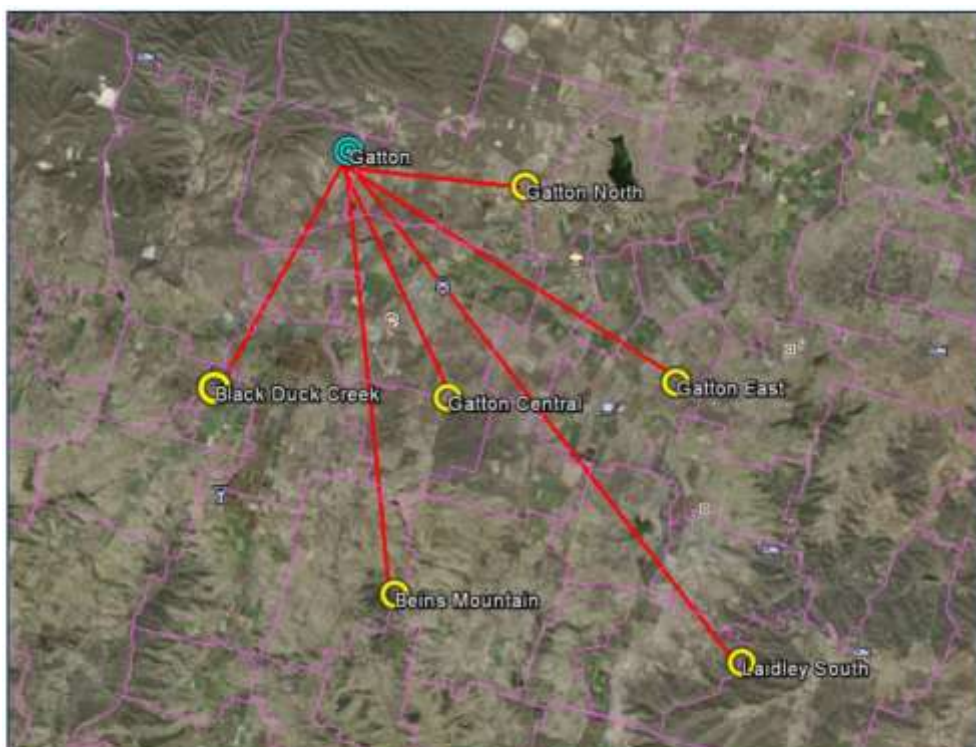
The application seeks a Development Permit for a Material Change of Use of premises for a Telecommunication Facility. The Telecommunication Facility proposed is a fixed wireless facility. Each fixed wireless facility is connected to another to form a chain that links back to the network. This 'transmission network' requires line of sight from each facility.

A typical fixed wireless facility will include a minimum of three (3) antennas mounted above the surrounding area. Each antenna is designed to cover a fixed location to maximise signal strength. The wireless facility antennas' communicate with a small antenna installed on the roof of each customer's home or business. The site will communicate with fixed wireless hub at Gatton (refer to **Figure 1**, below).

NBN proposes to construct a new 40m high lattice tower enclosed by a 2.4m high chainlink fence. The proposed development will provide telecommunication and internet services from the NBN network. The proposal includes:

- 12m X 10m compound with 40m lattice tower enclosed by a 2.4m high chainlink fence.
- 1 X parabolic dish antennas 1200mm wide.
- 6 X panel antennas.
- 12 X Radio Remote Units (antenna connections).
- 3 X outdoor units (ODU) at ground level (outdoor cabinets).
- Ancillary equipment associated with operation of the facility, including; cable fibre pit, cable trays, cabling, lattice tower access ladders; bird proofing, earthing, electrical works and air-conditioning equipment.
- New electrical meter at the close to the existing Telstra mobile tower on the ridgeline to separate services for the existing telecommunications facilities.
- Electrical cable will be trenched from the new electrical meter.

The tower will be unmanned, requiring maintenance approximately three or four times a year. The towers equipment shed will also have an independent generator should electricity be cut to the facility. This will allow the tower to continue to operate in during unusual circumstances.



● Terminal Site ● Fibre Hub Site

Figure 1: Proposed NBN fixed wireless facilities and fibre hub facilities

2.1 Subject Land

The subject site consisted of two allotments, Lot 163 CC762 and Lot 173 CH311665. The subject site is included in the Rural Landscape Zone under the Laidley Shire Planning Scheme 2003 and the Rural General Zone of the Gatton Planning Scheme 2007. The subject land is 60.1002 hectares and comprises of Weiers Road, Ropeley and Bein Road, Blenheim (described Lot 163 CC762 and Lot 173 CH 311665). The site and surrounding locality consists of grazing land that undulating to steep slopes. The subject site is located approximately 15km from the centre of Laidley and 21km to the centre of Gatton. The properties are located at the end of Bein Road and an unformed road reserve southwest of the property. The site consists of existing cattle yards, dams, and existing telecommunications facilities including:

- Telstra mobile monopole being 27.2m
- Queensland government, emergency services repeater station for Queensland Police, Fire and Ambulance Services.

The surrounding land is rural and used for grazing purposes. There nearest building is approximately 500m from the proposed tower on adjoining land.



Figure 2: Aerial Photo of Subject Site

3. Assessment

3.1 Legislative Requirements

Assessment of the development is required under the *Sustainable Planning Act 2009* (SPA). As such, the application must be assessed against each of the following statutory planning instruments to the extent they are relevant to the development:

- (a) a matter prescribed under *Sustainable Planning Regulation* (SPA Reg).
- (b) a State planning regulatory provision.
- (c) a State planning policy.
- (d) a planning scheme.
- (e) a temporary local planning instrument.

It is noted that the applicant submitted the application on 12 July 2016 and it was 'properly made' on 9 August 2016. Assessment of this application against the relevant planning instruments is provided in the following sections.

3.2 Referral Agencies

The application did not require referral to the State Assessment Referral Agency in accordance with the SPA Regulations.

3.3 South East Queensland Regional Plan 2009-2031 (SEQRP)

The subject site is located within the Urban Footprint of the SEQRP and is consistent with the overarching intent of this Plan.

3.4 Local Planning Instruments

The application involves land that involves both planning schemes. The below table demonstrates the applicable planning instruments and relevant codes for each aspect of the development.

3.5 Laidley Shire Planning Scheme 2003

As the proposed development is impact assessable, it must be assessed against the planning scheme in its entirety.

Desired Environmental Outcomes – Access

The Desired Environmental Outcomes (DEO) are based on ecological sustainability established by the *Integrated Planning Act 1997* and are the basis for measures of a planning scheme. The development is consistent with the DEO's where the tower:

- provides telecommunication infrastructure necessary to support contemporary rural and industrial businesses.
- provides an increase in availability of essential communication infrastructure and community services.
- is outside of an area with dwelling houses.
- has been designed to minimise the effects of slope, vegetation and bushfire hazard.

The proposed development therefore complies with the above DEO's.

Rural Uplands Zone Code – Access

The subject site is in the Rural Landscape Zone under the *Laidley Shire Planning Scheme 2003*. The intent of the zone is predominately for rural purposes. The proposed development does not conflict with the core outcomes of the Zone being the protection of rural land for rural purposes. Conditions have been recommended to ensure that any access driveways do not generate unacceptable levels of dust nuisance due to the slope.

Natural and Environmental Significance Overlay – Access

Lot 173 contains High Ecological Significant Vegetation under the Laidley Planning Scheme. The area of land to be used for the access is located outside of the Ecologically Significant Native Vegetation area. The access track will be upgraded for the construction of the tower. The access driveway will be upgraded to facilitate construction of the tower and later for maintenance purposes. Conditions to improve the access driveway in the slope area have been recommended.

Vehicle Access and Parking Code – Access

The proposal complies with the requirements of the Vehicle Access and Parking Code by providing suitable access from Bein Mountain Road and sufficient space for vehicles when undertaking on-site maintenance. Conditions of approval are recommended for a rural access driveway and to ensure sediment and erosion control is managed during construction.

3.6 Gatton Shire Planning Scheme 2007

Rural General Zone Code – Tower

The subject site is situated in the Rural General Zone under the Gatton Shire Council Planning Scheme 2007. Section 4.12 (f) (iii) of the scheme identifies that development must not impact on the visual landscape as uses involve only limited buildings or structures that are designed, sited and of a scale consistent with the natural environment and landscape features. Reducing the towers height in this location, will result in little improvement of visual amenity while delivering a reduced telecommunications service. Overall, the development complies with the requirements of the code, where the majority of the land will continue to be used for Rural purposes.

Steep and Unstable Land Overlay Code – Tower

The subject sites are identified as having a slope greater than 15% slope. The telecommunications tower will be constructed along the ridgeline of the mountain. The geotechnical investigation provided as part of the application provides measures for the construction of the tower. The geotechnical report is included as part of the approved documents.

Telecommunications Facility – Tower

The telecommunications facility is unable to comply with Probable Solution A1.1 & Specific Outcome P1 in their entirety. P1 and A1.1 seek to ensure that the towers are visually compatible with the view shed and character of the area by minimising height and style of the structures. The height of the facility prevents full compliance with these outcomes where the location of the tower will be visually prominent. There is also partial compliance with P1 and A1.1 requirements where:

- the facility is co-located with other telecommunication towers on the land.
- local view sheds from roads and outlooks will not be adversely affected.
- the lattice construction method of the tower allows the landscape to be viewed and therefore blends to some degree will integrate the environment.

It is noted the height is required to ensure maximum efficiency of the facility. Seeking to reduce the towers height will not result in compliance with the above outcomes and deliver the telecommunications service for the national broadband network. Standard conditions of approval can be applied to ensure compliance with Probable Solutions A1.2 (f) use of colours and materials of equipment sheds, blend with existing vegetation.

Apart from the partial non-compliance indicated above the telecommunication, facility complies with the following outcomes of the Code:

- Probable Solutions A1.2 Setbacks
- Probable Solutions A1.3 not on land for residential, public recreation, educational uses.
- Specific Outcome P2. Minimises impact on public health or safety.
- Specific Outcome P3 minimises generation of noise.

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Advertising Devices Code – Tower

The applicant proposes to provide warning signs attached to the security fencing of the compound. This type of signage does not require assessment under the planning scheme.

Building Dimensions Code – Tower

Under the Gatton Shire Planning Scheme, any telecommunications tower is unable to comply with the Building Dimension Code, as height is priority to ensure maximum efficiency of the facility. Seeking to reduce the towers height in this location, will result in little improvement of visual amenity while delivering a reduced telecommunications service. Overall, the non-compliance with the height requirement is acceptable considering the gain to improved contemporary telecommunication services.

Services and Infrastructure Code – Tower

Under this code, only Specific Outcome P3 connection of electricity is applicable. The site has electricity connection and this can be extended to service the new tower; therefore, the development complies with this Code.

Summary of Assessment

Following an assessment of the proposal against the planning schemes and codes of the *Laidley Shire Council Planning Scheme 2003* and *Gatton Shire Council Planning Scheme 2007*, the proposal has been determined to comply with outcomes of the planning schemes. The development can be supported subject to appropriate conditions to address matters of concern and ensure compliance.

3.7 Public Notification

The application was subject to public notification from 15 September 2016 to 7 October 2016 being a total of 15 business days. One properly made submission was received during the notification period. A summary of the issues raised is provided below.

Table 2: Summary of Issues

Issue	Response
Changing the Rural zone to Telecommunications zone	The development application seeks approval for an additional telecommunications tower on the land. The zone of the land will be retained and continue to be used for Rural for purposes. Any additional telecommunications towers will need to obtain approval, in the future.
Emergency access and exit during bushfire	The siting of the telecommunications compound is located so that emergency access from adjoining properties can be retained. Additional conditions of approval can be provided to ensure emergency access tracks from adjoining land are retained and connection.
Stock retrieval between neighbouring properties	The proposed development will not interfere with the existing access gate between the two properties and therefore stock retrieval between the properties should continue as usual.
Visual impact of the retaining wall and compound fence	Rehabilitation landscaping plan with endemic fire tolerant species can be conditioned to minimise the visual impact of the retaining wall.
Erosion and sediment control during construction	Standard conditions of approval can ensure that this matter has been addressed.

3.8 Further Approvals Required

The proposed development is subject to further permits:

- Building Works

3.9 Adopted Infrastructure Charges Resolution No.1/2015

Public Infrastructure is not allocated an infrastructure charge under Schedule 2, of Councils current Adopted Infrastructure Charges Resolution No.1; therefore, no charge is applicable.

4. Policy and Legal Implications

There are no policy and legal implications arising from the recommendation provided in this report.

5. Financial and Resource Implications

There will be no financial or resource implications arising from the recommendation provided in this report.

6. Delegations/Authorisations

There are no implications for delegations or authorizations arising from the recommendation provided in this report.

7. Communication and Engagement

The decision of Council will be formally communicated to the applicant and all persons who made a properly made submission in accordance with the requirements of the *Sustainable Planning Act 2009*.

8. Conclusion

The application is recommended for approval subject to the conditions provided in the Officer's Recommendation.

9. Action/s

That the application be approved in accordance with the Officers Recommendation.

10. Attachments


1. Proposal Plans

Attachments

1 [View](#) Plans 7 Pages

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SITE INFORMATION:

- SITE ADDRESS**
WEIERS ROAD, ROPELEY, QLD 4343
- GENERAL**
THE CONTRACTOR SHALL COMPLY WITH ALL RELEVANT NBN CONSTRUCTION STANDARDS, AUSTRALIAN STANDARDS AND SPECIFICATIONS.
- SITE ACCESS**

SITE OWNER TO BE CONTACTED PRIOR TO ACCESSING SITE VIA BOTH LOTS.
FROM GATTION ROAD FOR 1.8km AND THEN TURN RIGHT INTO MANTEUFFEL RD. FOLLOW MANTEUFFEL RD FOR 7.5km THEN TURN RIGHT INTO WEIERS RD. FOLLOW WEIERS/ROPELEY RD FOR 6.8km AND THEN TURN RIGHT INTO ALLAN RD. TRAVEL FOR 320m AND THEN TURN LEFT INTO MOON RD. FOLLOW MOON ROAD FOR 520m AND THEN TURN RIGHT INTO BEIN RD. FOLLOW BEIN ROAD TO THE END AND THEN ENTER FARM GATE AND CONTINUE UNTIL A 2ND GATE BESIDE CATTLE YARDS IS REACHED. ENTER PROPERTY AND THEN FOLLOW ACCESS THROUGH PROPERTY FOR 2.5km TO SITE ON TOP OF RIDGELINE.
NBN CONTRACTOR TO INSTALL:
- LOCK IN LINE WITH EXISTING GATE LOCKING SYSTEM (2-0FF)
- ACCESS GATE LOCKING SYSTEM (11-0FF)
- EQUIPMENT**
NBN OUTDOOR CABINETS TO BE INSTALLED WITHIN NBN LEASE AREA.
- STRUCTURE**
NBN 40m LATTICE TOWER.
- ANTENNA ACCESS**
PANEL ANTENNA ACCESS VIA LATTICE TOWER MOUNTED ACCESS LADDER WITH FALL ARREST OR EWP (BY QUALIFIED PERSONNEL ONLY).
PARABOLIC ANTENNA ACCESS VIA LATTICE TOWER MOUNTED ACCESS LADDER WITH FALL ARREST OR EWP (BY QUALIFIED PERSONNEL ONLY).
- EXISTING SERVICES**
THE CONTRACTOR SHALL IDENTIFY AND CONFIRM THE LOCATION OF ALL RELEVANT EXISTING SERVICES AS REQUIRED PRIOR TO THE COMMENCEMENT OF WORKS.
- EXISTING SITE HAZARDS**
THE FOLLOWING HAZARDS ARE PRESENT ON SITE:
- ELECTRICAL CABLING AND/OR TRIP HAZARDS
- MANUAL HANDLING
- WORKING AT HEIGHT
- UNDERGROUND SERVICES
- LWD ONLY
- STEEP SLOPES
- FARM ANIMALS
- NO WET WEATHER ACCESS
- ELECTRICAL SUPPLY**
NEW POWER SUPPLY SHALL BE PROVIDED IN LIAISON WITH THE POWER SUPPLY AUTHORITY (ENERGEX).
- TRANSMISSION LINK**
REFER TO NBN ANTENNA CONFIGURATION ON DRAWING A1 FOR DETAILS.


- SITE SPECIFIC INFORMATION**
NBN CONTRACTOR TO:
- CARRY OUT CONSTRUCTION DURING DRY WEATHER ONLY
- WIND LOAD PARAMETERS**


SITE TOPOGRAPHICAL DATA		
REGION	TERRAIN CATEGORY	TOPOGRAPHIC MUL TYPICAL
B	2.0	TBC


- SITE SIGNAGE REQUIREMENTS**
THE CONTRACTOR TO SUPPLY AND INSTALL:
- HERCS-1: 1500mm AQL, REFER TO NBN-STD-0025
- HERCS-2: AFFIX TO SITE ACCESS GATE, REFER TO NBN-STD-0025
- HAZARDOUS VOLTAGE SIGN, REFER TO ERICSSON NBN RAN INSTALLATION DESIGN/CONSTRUCTION SPECIFICATION
- CLIMBING FALL ARREST DEVICE SIGN, REFER TO ERICSSON NBN RAN INSTALLATION DESIGN/CONSTRUCTION SPECIFICATION
- SITE ENQUIRY


PRELIMINARY


PROJECT
NATIONAL BROADBAND NETWORK
SITE No: 4GTW-51-01-BEIN
BEINS MOUNTAIN
WEIERS ROAD
ROPELEY
QLD 4343


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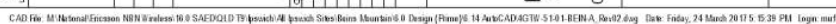
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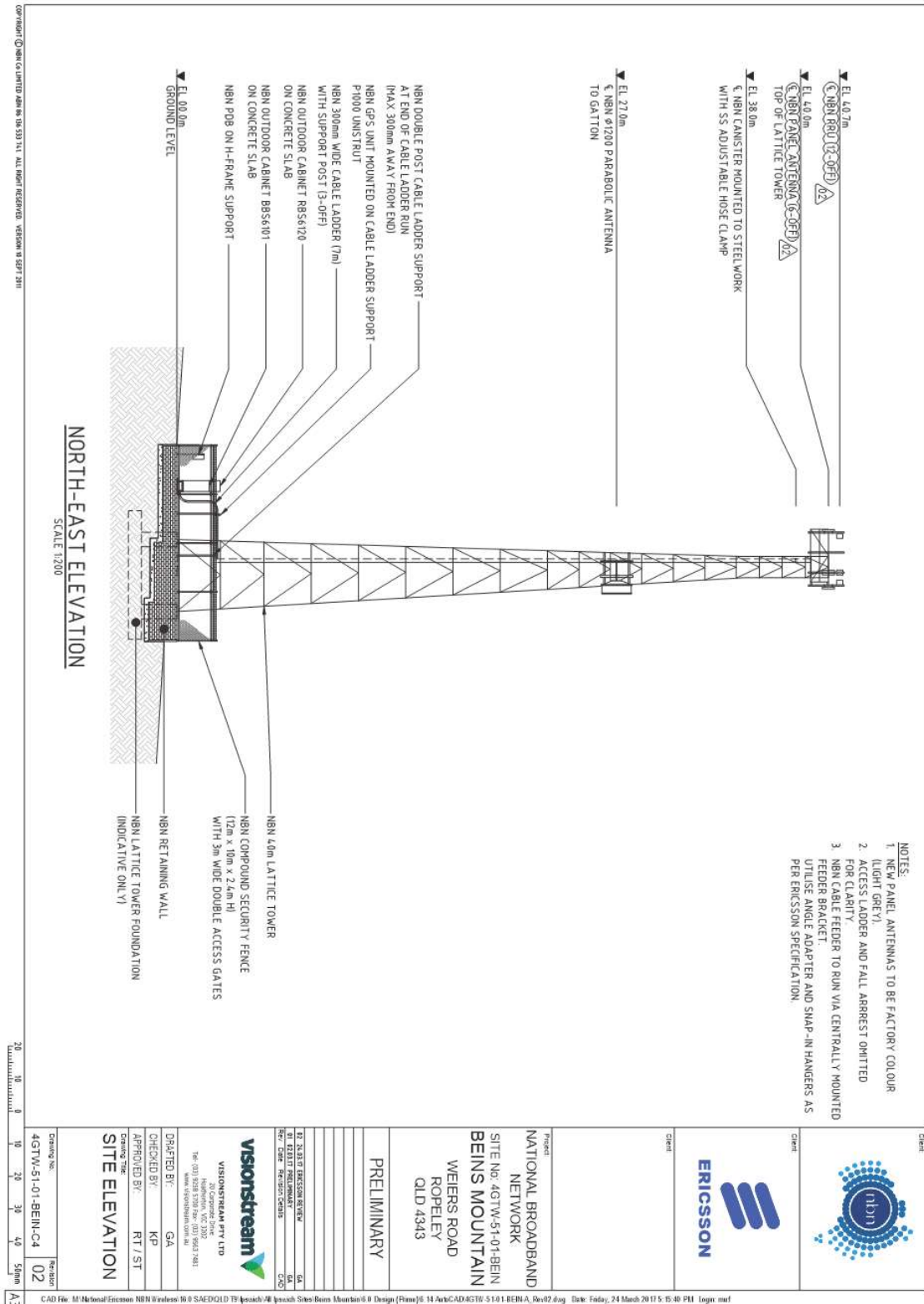
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11.2 Update on NBN Telecommunication Towers

Date: 16 August 2017
Author: Trevor Boheim, Manager Planning and Environment
Responsible Officer: Dan McPherson, Executive Manager Organisational Development & Planning

Summary:

The report provides an update on telecommunication towers being provided for the roll out of fixed wireless services by the NBN for residents in rural areas of the Lockyer Valley

Officer's Recommendation:

THAT Council receive and note the Update on NBN Telecommunication Towers report.

Report

1. Introduction

The NBN is currently being rolled out across the Lockyer Valley. NBN services for residents in towns and other built up areas are generally being provided by means of fibre to the node or fibre to the premises. In rural areas the NBN is being delivered by means of fixed wireless services that necessitates the construction of a number of additional telecommunication towers across the Lockyer Valley.

2. Background

In conjunction with the roll out of the NBN across the Lockyer Valley a number of towers will be constructed in rural locations to provide fixed wireless services to rural areas that will not be able to be serviced by a fibre to the node or fibre to the premises. This is the primary means through which residents of rural areas of the Lockyer Valley will be able to access the NBN.

3. Report

On 12 April 2017 six development applications for new telecommunications towers were lodged with Council and on 20 April 2017 an email was sent to all Councillors providing details of the locations of the proposed towers.

Of the six applications lodged on 12 April 2017 three have been approved, the one which is impact assessable and for which a submission has been received is included in the current agenda for determination by Council and a further two have not yet been decided. In addition two applications lodged in 2015 and 2016 were approved on 8 April 2016 and 23 August 2016. A further application was for a tower at Adare lodged on 14 July 2017.

The report provides details of all applications and approvals.

3.1 20 Kimlin Road, Glenore Grove (MCU2015/0048)

A single 40m high monopole tower, equipment cabinet and compound located on 18.4 hectare freehold rural property at Glenore Grove.

The proposed facility is necessary to provide NBN fixed wireless coverage to residents of Glenore Grove.

The application was lodged on 3 December 2015.

The application was impact assessable and was notified between 10 February 2016 and 2 March 2016.

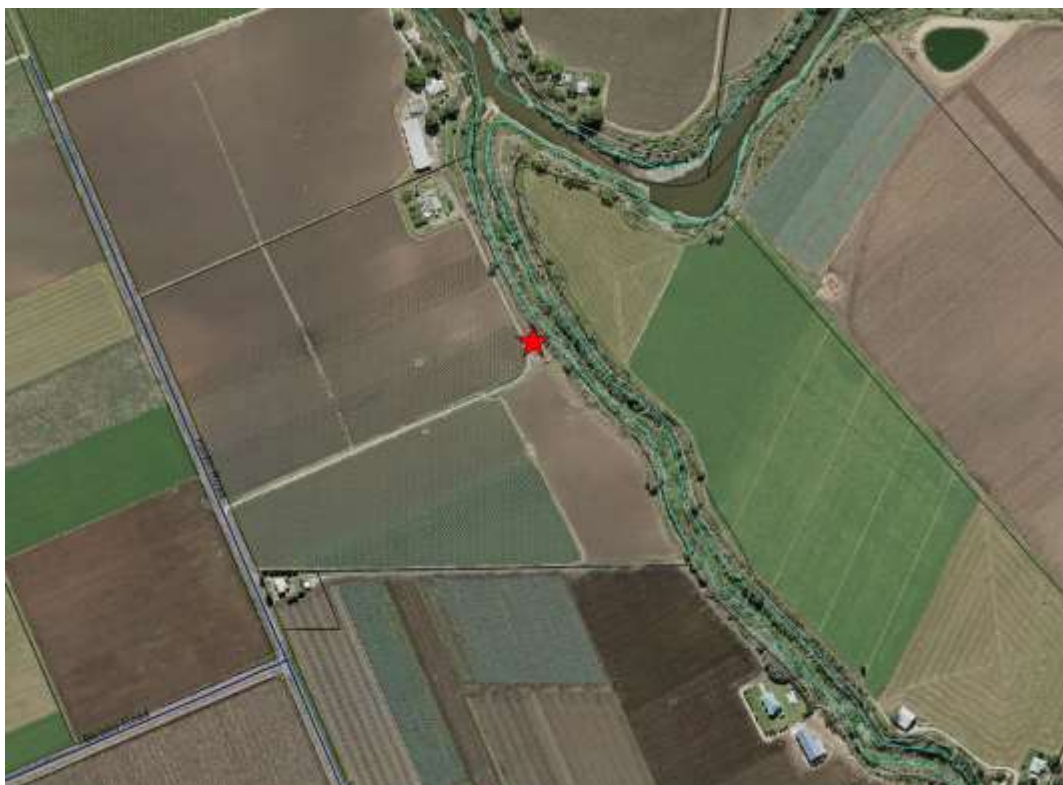
No submissions were received.

The closest residences to the tower on land other than the lot where the tower is to be located are 340m, 350m, 400m and 450m from the site of the tower.

The tower will not impact on scenic views from any residence.

The development application was approved under delegated authority on 8 April 2016.

An aerial image showing the location of the tower is provided below.



3.2 56 Nangara Road, Lockyer Waters (MCU2016/0028)

A single 40m high monopole tower, equipment cabinet and compound located adjacent to Nangara Road on 158 hectare freehold rural property at Lockyer Waters.

The proposed facility is necessary to provide NBN fixed wireless coverage to residents of areas of Lockyer Waters.

The application was lodged on 24 May 2016.

The application was impact assessable and was publicly notified between 28 June 2016 and 22 July 2016.

No submissions were received.

The closest residences to the tower on land other than the lot where the tower is to be located are 250m, 320m and 450m from the site of the tower.

The tower will not impact on scenic views from any residence.

The application was approved under delegated authority on 23 August 2016

An aerial image showing the location of the tower is provided below.



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3.3 Nandine Road, Lockyer Waters (MCU2016/0043)

A single 40m high monopole tower, equipment cabinet and compound located adjacent to Main Greenswamp Road on 20.5 hectare freehold rural property at Lockyer Waters.

The proposed facility is necessary to provide NBN fixed wireless coverage to residents of areas of Lockyer Waters, Spring Creek and Churchable.

The application was lodged on 15 July 2016.

The application was impact assessable and was publicly notified between 24 August 2016 and 16 September 2016.

Three properly made submissions were received. Two of the submitters were strongly opposed to the tower being constructed in the proposed location.

The closest residences to the tower on land other than the lot where the tower was originally proposed to be located were 91m and 205m.

Council officers worked with the proponent to have the tower located further from the nearest residences and so the closest residences to the tower on land other than the lot where the tower was approved to be located are 175m and 228m.

The development application was approved by Council at the 8 February 2017 Ordinary Meeting

An aerial image showing the location of the tower is provided below.



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3.4 73 Kelly's Road, Helidon Spa (MCU2017/0020)

A single 50m high lattice tower, equipment cabinet and compound on the top of a hill located on a 32.6 hectare freehold rural property at Helidon Spa.

The facility is necessary to provide NBN fixed wireless coverage to residents of areas of Helidon, Helidon Spa and Iredale.

The application was lodged on 12 April 2017.

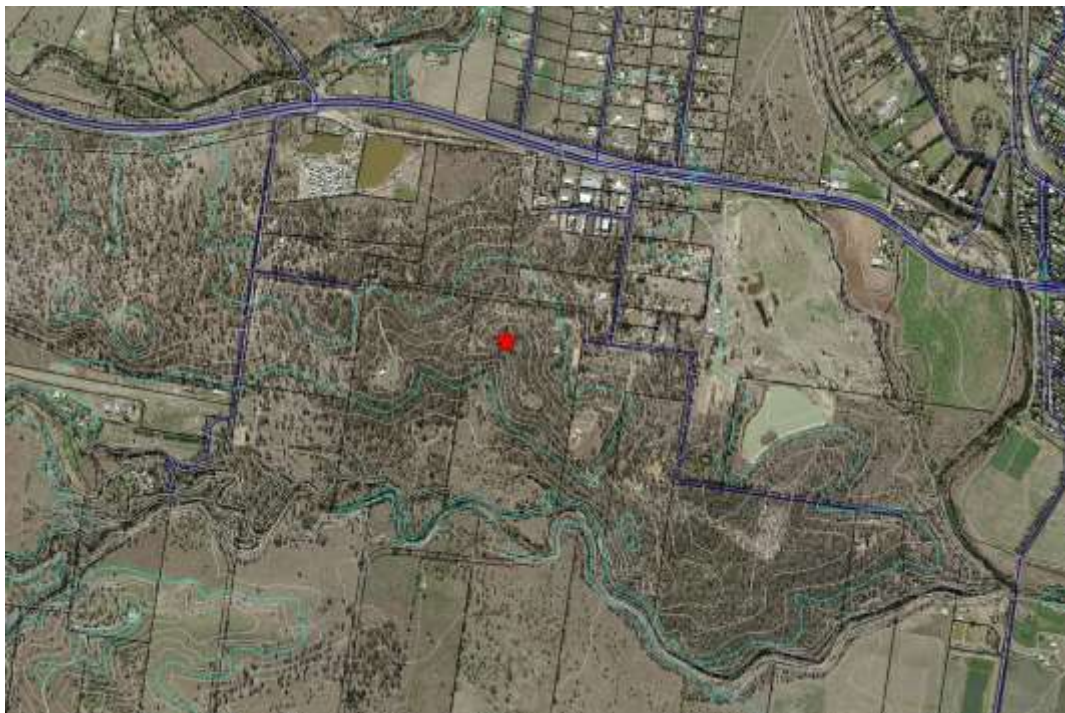
The application was code assessable and so was not required to be notified.

The closest residences to the tower on land other than the lot where the tower is to be located are 380m, 420m 480m and 550m from the site of the tower.

The tower will not impact on scenic views from any residence.

The application was approved under delegated authority on 13 June 2017.

An aerial image showing the location of the tower is provided below.



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3.5 44 Mason Road, Lilydale (MCU2017/0021)

A single 40m high monopole tower, equipment cabinet and compound on elevated land located on a 33.9 hectare freehold rural property at Lilydale.

The proposed facility is necessary to provide NBN fixed wireless coverage to residents of Lilydale.

The application was lodged on 12 April 2017.

The application was code assessable and so was not required to be notified.

The closest residences to the tower on land other than the lot where the tower is to be located are 1,000m, 1,190m and 1,300m from the site of the tower.

The tower will not impact on scenic views from any residence.

The application was approved under delegated authority on 7 August 2017.

An aerial image showing the location of the tower is provided below.



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3.6 139 Penderests Road, Murphys Creek (MCU2017/0025)

A single 50m high lattice tower, equipment cabinet and compound located on a ridge on 12 hectare freehold rural property at Murphys Creek.

The proposed facility is necessary to provide NBN fixed wireless coverage to residents of Murphys Creek.

The application was lodged on 9 May 2017.

The application was code assessable and so was not required to be notified.

The closest residences to the tower on land other than the lot where the tower is to be located are 180m, 240m and 490m from the site of the tower.

The application was approved under delegated authority on 19 July 2017

An aerial image showing the location of the tower is provided below.



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3.7 Weier Road, Ropeley (MCU2017/0017)

A single 40m high monopole tower, equipment cabinet and compound on top of a hill located on a 60.1 hectare freehold rural property at Ropeley.

The proposed facility is necessary to provide NBN fixed wireless coverage to residents of Ropeley and Blenheim.

The application was lodged on 12 April 2017.

The application is impact assessable and so has been required to be notified.

One properly made submission has been received.

The closest residences to the tower on land other than the lot where the tower is to be located are 850m, and 1,390m from the site of the tower.

The tower will not impact on scenic views from any residence.

The application is included in the agenda for today's meeting.

The recommendation is that the application be approved.

An aerial image showing the location of the tower is provided below.



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3.8 36 Wallers Road, Ringwood (MCU2017/0019)

A single 50m high lattice tower, equipment cabinet and compound on the top of a hill located on a 50.4 hectare freehold rural property at Ringwood.

The proposed facility is necessary to provide NBN fixed wireless coverage to parts of Ringwood, Placid Hills, Gatton and Adare. The proposed facility is a hub site that provides services other six other towers delivering NBN fixed wireless coverage across the Lockyer Valley.

The application was lodged on 12 April 2017.

The application is code assessable and so will not be notified.

The application was referred to SARA as a result of protected vegetation being present on the property. SARA provided Council with conditions to be attached to any approval on 14 August 2017.

The closest residences to the tower on land other than the lot where the tower is to be located are 530m and 750m from the site of the tower.

The tower will not impact on scenic views from any residence.

The application has not yet been decided.

An aerial image showing the location of the tower is provided below.



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3.9 270 Grantham-Winwill Road, Winwill (MCU2017/0045)

A single 40m high monopole tower, equipment cabinet and compound located on a 20.4 hectare freehold rural property at Winwill.

The proposed facility is necessary to provide NBN fixed wireless coverage to residents of parts of Winwill, Lower Tenthill, Grantham and Veradilla.

The application was lodged on 12 April 2017.

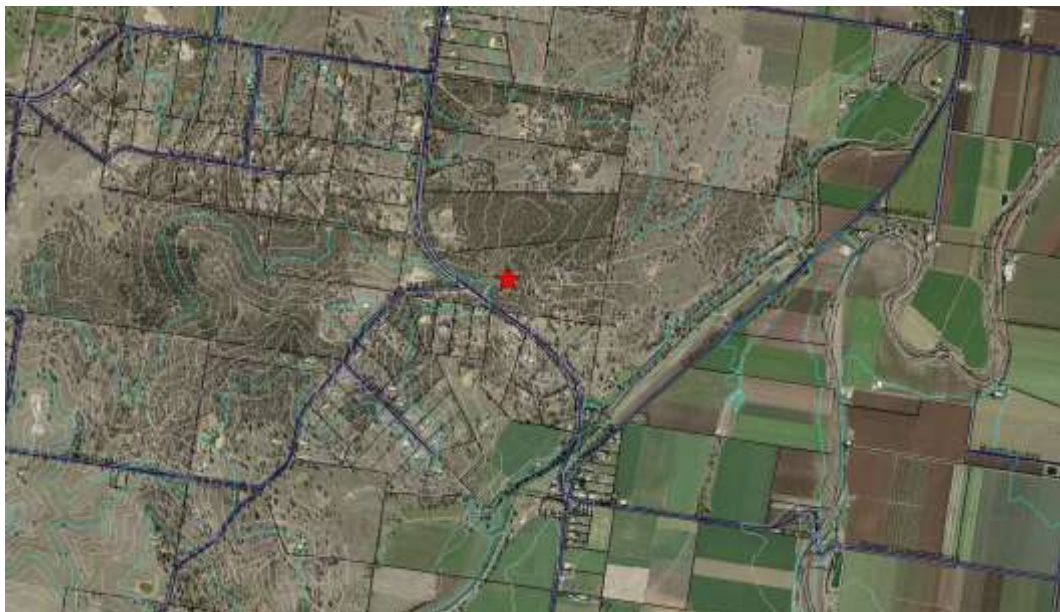
The application is code assessable and so will not be notified.

The closest residences to the tower on land other than the lot where the tower is to be located are 250m, 270m and 350m from the site of the tower.

The tower will not impact on scenic views from any residence.

The application has not yet been decided.

An aerial image showing the location of the tower is provided below.



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3.10 325 Gatton-Esk Road, Adare (MC2017/0001)

A single 50m high lattice tower, equipment cabinet and compound located on a 3.9 hectare freehold rural residential property at Adare.

The proposed facility is necessary to provide NBN fixed wireless coverage to residents of Adare and Lake Clarendon.

The application was lodged on 14 July 2017.

The application is code assessable and so will not be notified.

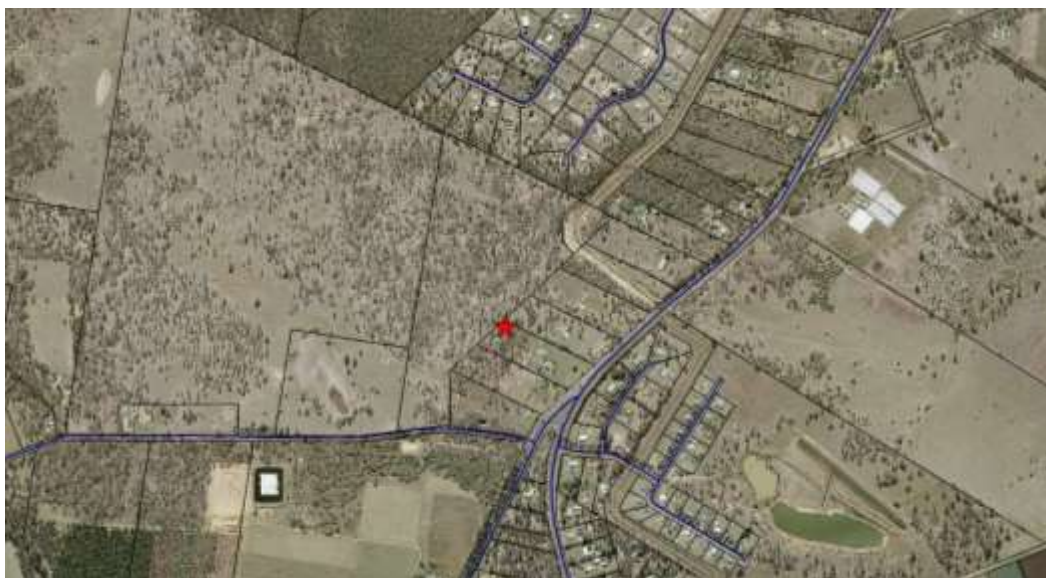
While the application does not require notification, as a result of the location of the proposed tower NBN held a community information session on 2 August 2017.

The closest residences to the tower on land other than the lot where the tower is to be located are 210m, 260m and 280m from the site of the tower.

The tower will not impact on scenic views from any residence.

The application has not yet been decided.

An aerial image showing the location of the tower is provided below.



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4. Policy and Legal Implications

There are no policy or legal implications

5. Financial and Resource Implications

There are no financial or resource implications.

6. Delegations/Authorisations

There are no implications for delegations or authorisations.

7. Communication and Engagement

There are no implications for communication and engagement.

8. Conclusion

The construction of new telecommunications towers to allow the delivery of NBN services to residents of rural areas of the Lockyer Valley requires development approval. In areas of the former Gatton Shire these are code assessable and so do not require public notification. In the area of the former Laidley Shire the applications are impact assessable and require public notification. To date ten applications have been lodged, six have been approved, one is listed on today's agenda and three have not yet been decided.

9. Action/s

That Council notes the report.

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12. CORPORATE AND COMMUNITY SERVICES REPORTS

12.1 Summary of Council Actual Financial Performance vs. Budget – 31 July 2017

Date: 16 August 2017
Author: Tony Brett, Manager Finance and Customer Service
Responsible Officer: David Lewis, Executive Manager Corporate & Community Services

Summary:

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising the progress of Council's actual performance against budgeted performance is to be presented to Council. This report provides a summary of Council's financial performance against budget for the financial year to 31 July 2017.

Officer's Recommendation:

THAT Council resolve to receive and note the Summary of Council Actual Financial Performance versus Budget to 31 July 2017.

Report

1. Introduction

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising the progress of Council's actual performance against budgeted performance is to be provided to Council.

2. Background

Monthly reporting of Council's financial performance is a legislative requirement and reinforces sound financial management practices throughout the organisation.

3. Report

The following report provides a summary of Council's financial performance against budget to 31 July 2017.

Operating Revenue - Target \$0.80 million Actual \$0.79 million or 98.75%

At 31 July 2017, overall operating revenue is on target for the budgeted amount. Operating grants and subsidies are less than budgeted due to the timing of the library special project grant which was budgeted for payment in July. The remaining variances are most likely related to the timing of the cash flows and are not of a concern at this time of the year.

Operating Expenditure - Target \$4.08 million Actual \$3.86 million or 94.61%

At 31 July 2017, overall operating expenditure for the year to date was under budget.

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Overall employee costs and goods and services costs are slightly under the budgeted target. At 31 July, goods and services for were \$0.27 million less than budgeted due to the timing of contract payments and end of financial year adjustments. At this time of the year these variances are most likely timing differences in the phasing of budgeted expenditure.

Depreciation costs are being calculated using the One Council asset system and are reflective of the actual amount of depreciation being charged on the estimated revalued amount of Council's assets.

Capital Revenue - Target \$0.09 million Actual \$0.78 million or 866.66%

Overall capital grants and subsidies revenue is significantly more than the budget for the year to date due to a "blackspots" grant payment being made in July. The timing of capital grants and subsidies remains largely dependent upon the completion of the annual capital works program and the grant application approval process.

Capital Expenditure – Target 17.56 million Actual \$0.62 million or 3.53%

To 31 July 2017, Council has expended \$0.62 million on its capital works program with a further \$1.56 million in committed costs for works currently in progress.

The main expenditures are \$0.38 million within Infrastructure, Works and Services and \$0.23 million within Corporate and Community Services. With the adoption of the budget in late June, final schedules for the completion of the 2017/18 works program are still being developed; as such, most of the capital expenditure to 31 July relates to projects in progress at the end of June 2017. Once the program has been finalised, the budget will be cash flowed accordingly.

Upon completion of the 2016/17 audit process, a report will be presented to Council to amend the 2017/18 Budget to include requested carry-forward balances for capital work in progress at 30 June. This will increase the capital budget for the year.

Statement of Financial Position

The Statement of Financial Position provides information on the breakdown of Council's assets and liabilities at a point in time. At 31 July, Council had \$34.93 million in current assets compared to \$10.22 million in current liabilities with a ratio of 3.41:1. This means that for every dollar of current liability, there is \$3.41 in assets to cover it.

The opening balances for the year may change as the 2017 audit is finalised at the end of September.

Statement of Cash Flows

The Statement of Cash Flows provides information on the amount of cash coming in and going out. As at 31 July, there has been a net cash outflow of \$2.08 million with \$5.29 million expended on operating activities and a net cash inflow of \$3.21 million due to sales of property offsetting the amount spent on capital works.

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The Statement of Cash Flows is important as it shows the real movement in Council's cash balances, as opposed to the accounting movements shown in the Statement of Income and Expenditure. In order to maintain adequate working capital, it is estimated that Council needs around \$11.00 million cash at any one time, at 31 July, Council's cash balance was \$25.16 million.

4. Policy and Legal Implications

Policy and legal implications will be addressed in future on matters that arise before Council.

5. Financial and Resource Implications

Monitoring of budgets and actuals will remain important if Council is to achieve the financial results adopted as part of the 2017/18 Budget, with any variations or anomalies to be investigated and action taken as appropriate.

It is anticipated that 2016/17 carry-over works will be presented to Council in September with a formal budget review to be prepared at the end of the September quarter to take into consideration any significant variances and to reset Council's long term financial forecast to reflect the 2017 actual results. This report will be presented to Council in October 2017.

6. Delegations/Authorisations

No further delegations are required to manage the issues raised in this report. The Executive Manager Corporate and Community Service will manage the requirements in line with existing delegations.

7. Communication and Engagement

The matters arising from this report that require further communication will be addressed through existing communication channels.

8. Conclusion

At 31 July, Council's revenues are on target, and overall expenditure is slightly under target. Any variations are a result of timing differences and at this stage of the financial year are not of concern.

The amounts shown in the report relating to the Statement of Financial Position are subject to change as end of year processes are finalised and the 2017 audit completed.

9. Action/s

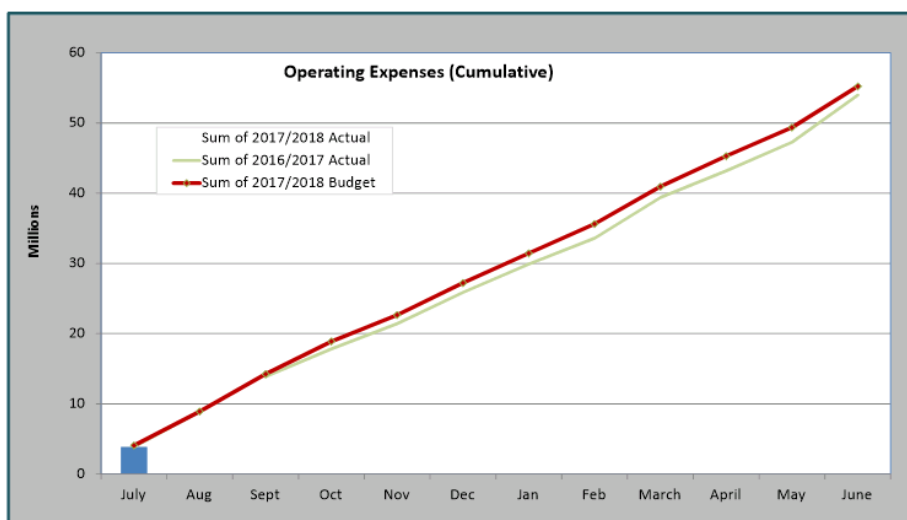
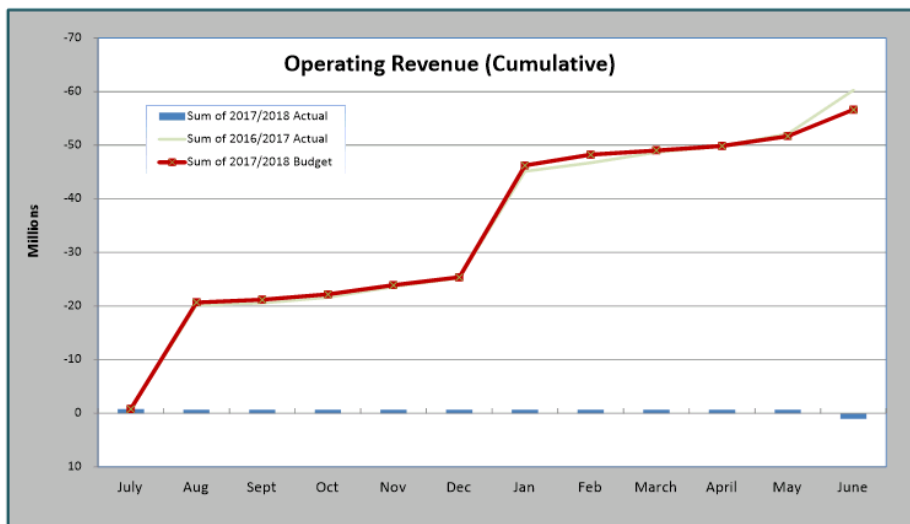
1. Nil

Attachments

- 1 [View](#) Monthly Financial Report to Council July 17 17 Pages

LOCKYER VALLEY REGIONAL COUNCIL

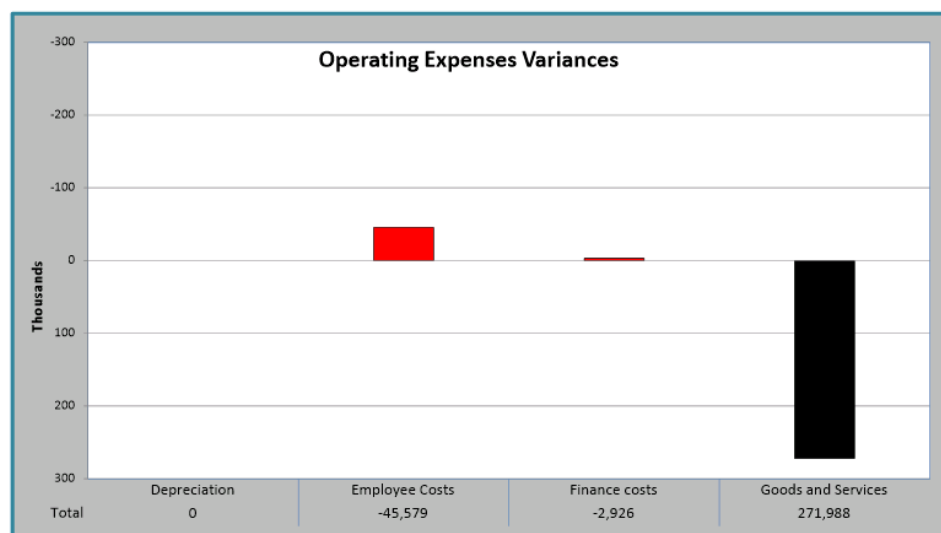
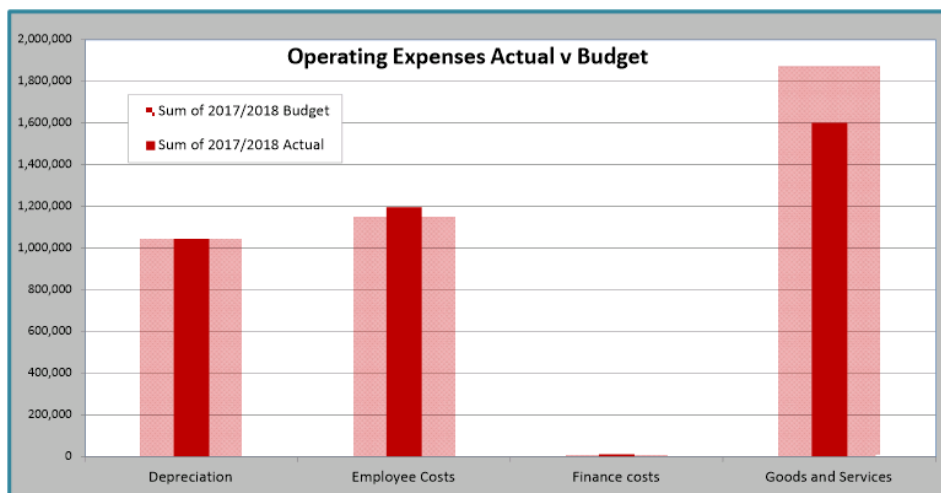
Total Council Operating Revenue and Expenses
For the Period Ended 31st July, 2017



LOCKYER VALLEY REGIONAL COUNCIL

Operating Expenses

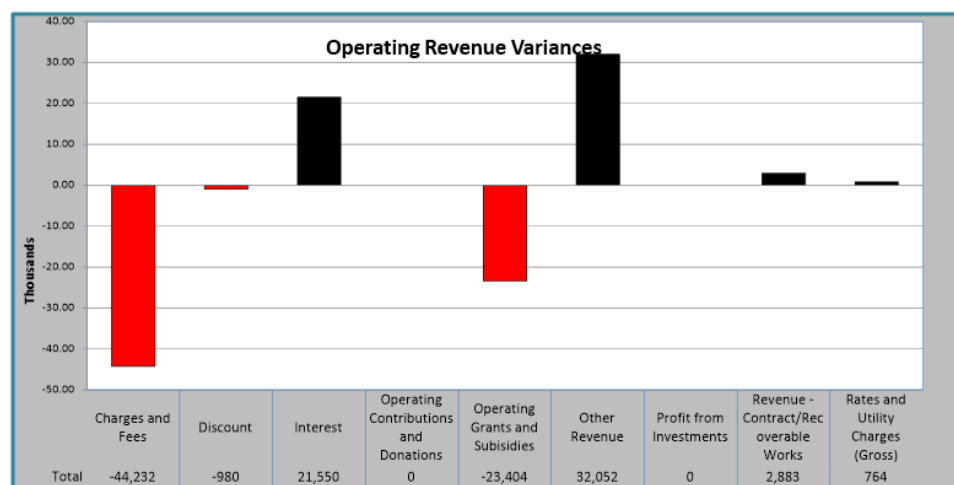
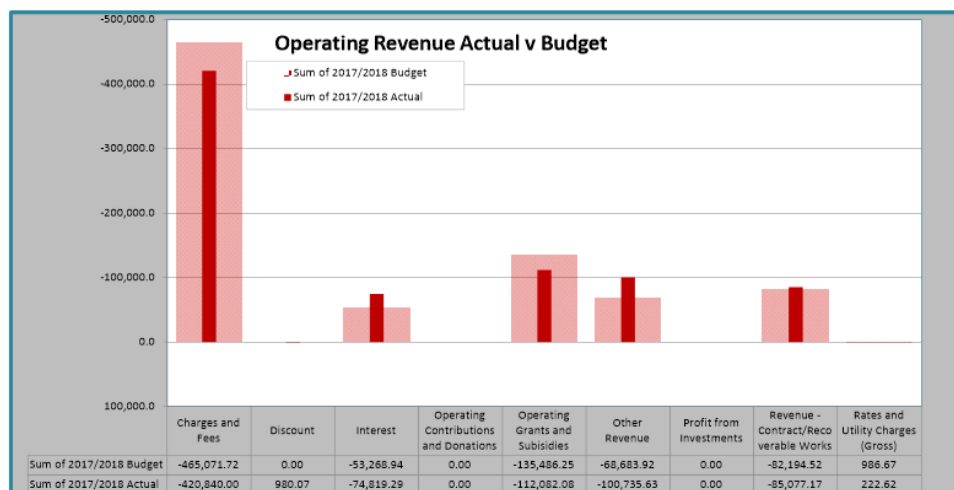
For the Period Ended 31st July, 2017



LOCKYER VALLEY REGIONAL COUNCIL

Operating Revenue

For the Period Ended 31st July, 2017



Lockyer Valley Regional Council (Whole Council)
Statement of Income and Expenditure
For Period Ending July 2017

	Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
<u>Operating Revenue:</u>					
Rates and Utility Charges (Gross)	39,986,990	(223)	(987)	(764)	77.44
Discount	(1,610,000)	(980)	0	980	0.00
Charges and Fees	4,606,500	420,840	465,072	44,232	9.51
Interest	1,496,880	74,819	53,269	(21,550)	(40.46)
Operating Grants and Subsidies	6,564,081	112,082	135,486	23,404	17.27
Operating Contributions and Donations	96,000	0	0	0	0.00
Revenue - Contract/Recoverable Works	1,790,300	85,077	82,195	(2,883)	(3.51)
Other Revenue	1,897,400	100,736	68,684	(32,052)	(46.67)
Profit from Investments	1,807,000	0	0	0	0.00
Total Operating Revenue	56,635,151	792,351	803,719	11,367	1.41
<u>Operating Expenses:</u>					
Employee Costs	23,502,379	1,197,476	1,151,898	(45,579)	(3.96)
Goods and Services	17,614,707	1,601,877	1,873,865	271,988	14.51
Finance costs	1,559,430	11,143	8,217	(2,926)	(35.61)
Depreciation	12,548,280	1,045,690	1,045,690	0	0.00
Total Operating Expenses	55,224,795	3,856,186	4,079,670	223,484	5.48
Operating Surplus/(Deficit)	1,410,356	(3,063,835)	(3,275,951)	(212,116)	6.47
<u>Capital Revenue:</u>					
Capital Grants, Subsidies and Contributions	3,140,946	775,087	88,750	(686,337)	(773.34)
Profit (Loss) on Disposal of Non Current Assets	679,800	0	0	0	0.00
Total Capital Revenue	3,820,746	775,087	88,750	(686,337)	(773.34)
Operating Surplus/(Deficit) After Capital Items	5,231,102	(2,288,748)	(3,187,201)	(898,453)	28.19

Lockyer Valley Regional Council (Rest of Council)
Statement of Income and Expenditure
For Period Ending July 2017

	Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
<u>Operating Revenue:</u>					
Rates and Utility Charges (Gross)	33,185,990	(172)	(667)	(495)	74.20
Discount	(1,435,000)	(941)	0	941	0.00
Charges and Fees	3,705,500	376,288	390,764	14,475	3.70
Interest	1,460,880	72,419	51,111	(21,308)	(41.69)
Operating Grants and Subsidies	5,938,626	70,017	88,450	18,433	20.84
Operating Contributions and Donations	50,000	0	0	0	0.00
Revenue - Contract/Recoverable Works	920,300	83,990	80,195	(3,796)	(4.73)
Other Revenue	1,841,800	88,726	67,017	(21,708)	(32.39)
Profit from Investments	1,807,000	0	0	0	0.00
Total Operating Revenue	47,475,096	690,326	676,870	(13,456)	(1.99)
<u>Operating Expenses:</u>					
Employee Costs	21,711,603	1,071,965	1,015,919	(56,046)	(5.52)
Goods and Services	12,915,361	1,614,295	1,829,518	215,223	11.76
Finance costs	1,376,430	11,018	8,057	(2,961)	(36.76)
Depreciation	12,176,880	1,014,740	1,014,740	0	0.00
Total Operating Expenses	48,180,274	3,712,018	3,868,234	156,216	4.04
Operating Surplus/(Deficit)	(705,178)	(3,021,692)	(3,191,364)	(169,673)	5.32
<u>Capital Revenue:</u>					
Capital Grants, Subsidies and Contributions	3,140,946	775,087	88,750	(686,337)	(773.34)
Profit (Loss) on Disposal of Non Current Assets	679,800	0	0	0	0.00
Total Capital Revenue	3,820,746	775,087	88,750	(686,337)	(773.34)
Operating Surplus/(Deficit) After Capital Items	3,115,568	(2,246,605)	(3,102,614)	(856,009)	27.59

Lockyer Valley Regional Council (Business Units)
Statement of Income and Expenditure
For Period Ending July 2017

	Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
<u>Operating Revenue:</u>					
Rates and Utility Charges (Gross)	6,801,000	(51)	(320)	(269)	84.19
Discount	(175,000)	(39)	0	39	0.00
Charges and Fees	901,000	44,552	74,308	29,756	40.04
Interest	36,000	2,401	2,158	(243)	(11.25)
Operating Grants and Subsidies	625,455	42,065	47,036	4,971	10.57
Operating Contributions and Donations	46,000	0	0	0	0.00
Revenue - Contract/Recoverable Works	870,000	1,087	2,000	913	45.64
Other Revenue	55,600	12,010	1,667	(10,343)	(620.60)
Total Operating Revenue	9,160,055	102,025	126,849	24,824	19.57
<u>Operating Expenses:</u>					
Employee Costs	1,790,776	125,512	135,978	10,467	7.70
Goods and Services	4,699,346	(12,418)	44,348	56,765	128.00
Finance costs	183,000	125	160	35	22.15
Depreciation	371,400	30,950	30,950	0	0.00
Total Operating Expenses	7,044,521	144,168	211,436	67,267	31.81
Operating Surplus/(Deficit) before Capital	2,115,534	(42,143)	(84,587)	(42,444)	50.18
<u>Capital Revenue and Expenses:</u>					
	0	0	0	0	0.00
Total Capital Revenue	0	0	0	0	0.00
Operating Surplus/(Deficit) After Capital Items	2,115,534	(42,143)	(84,587)	(42,444)	50.18

LOCKYER VALLEY REGIONAL COUNCIL
STATEMENT OF FINANCIAL POSITION
As at 31 July, 2017

	2017-2018 Full Year Budget	2017-2018 YTD Actual
<u>Current Assets</u>		
Cash assets and cash equivalents	16,480,000	8,656,629
Cash investments	-	16,500,000
Trade and other receivables	3,390,000	5,798,807
Inventories	3,490,000	338,509
Non-current assets classified as held for sale	-	3,636,602
Total Current Assets	23,360,000	34,930,546
<u>Non Current Assets</u>		
Trade and other receivables	14,740,000	14,745,256
Equity investments	30,390,000	29,621,220
Investment properties	1,000,000	2,852,502
Property, plant and equipment	591,540,000	565,216,888
Intangible assets	5,580,000	4,926,116
Total Non Current Assets	643,240,000	617,361,982
TOTAL ASSETS	666,600,000	652,292,528
<u>Current Liabilities</u>		
Trade and other payables	3,810,000	3,960,500
Provisions	4,000,000	4,678,139
Borrowings	1,780,000	1,547,304
Other	-	35,500
Total Current Liabilities	9,590,000	10,221,444
<u>Non Current Liabilities</u>		
Provisions	21,820,000	22,742,074
Borrowings	28,090,000	30,837,626
Total Non Current Liabilities	49,900,000	53,579,700
TOTAL LIABILITIES	59,490,000	63,801,144
NET COMMUNITY ASSETS	607,110,000	588,491,385
<u>Community Equity</u>		
Retained surplus (deficiency)	367,870,000	358,260,715
Asset revaluation surplus	237,840,000	227,638,148
Reserves	-	4,881,270
Current Surplus/(Deficit)	1,400,000	(2,288,748)
TOTAL COMMUNITY EQUITY	607,110,000	588,491,385

LOCKYER VALLEY REGIONAL COUNCIL
Statement of Cash Flows
For the period ended 31 July, 2017

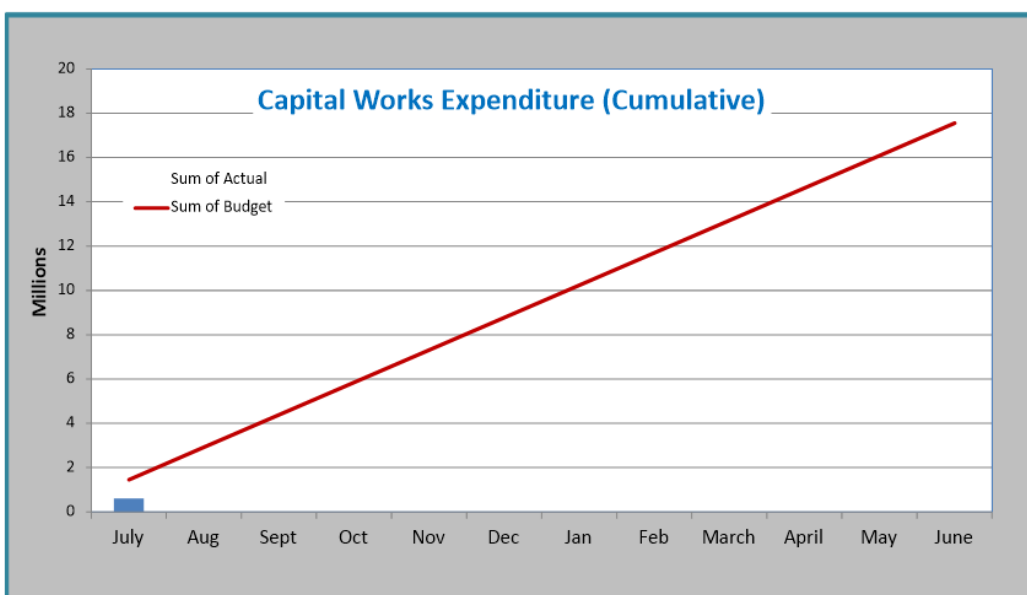
	2017-2018 Full Year Budget	2017-2018 YTD Actuals
<u>Cash flows from operating activities:</u>		
<u>Receipts</u>		
Receipts from customers	53,270,000	281,577
Dividend received	-	-
Interest received	1,500,000	74,819
<u>Payments</u>		
Payments to suppliers and employees	(41,160,000)	(5,647,818)
Interest expense	(1,460,000)	-
Net cash inflow (outflow) from operating activities	12,150,000	(5,291,422)
<u>Cash flows from investing activities:</u>		
Capital grants, subsidies and contributions	3,890,000	775,087
Payments for property, plant and equipment	(17,260,000)	(616,213)
Payments for investment property	-	-
Net transfer (to) from cash investments	770,000	-
Proceeds from sale of property plant and equipment	240,000	3,048,409
Net cash inflow (outflow) from investing activities	(12,360,000)	3,207,283
<u>Cash flows from financing activities:</u>		
Repayment of borrowings	(2,370,000)	-
Proceeds from borrowings	-	-
Net cash inflow (outflow) from financing activities	(2,370,000)	-
Net increase (decrease) in cash and cash equivalents held	(2,580,000)	(2,084,139)
Cash and cash equivalents at beginning of the financial year	19,060,000	27,240,768
Cash and cash equivalents at end of the financial year	16,480,000	25,156,629

LOCKYER VALLEY REGIONAL COUNCIL

CAPITAL WORKS BY GROUP

For the Period Ended 31st July, 2017

Group	Budget	YTD Expenditure	Percent Spent
Corporate & Community Services	3,981,000	226,376	5.69%
Executive Office	180,000	6,428	3.57%
Infrastructure Works & Services	12,796,932	377,956	2.95%
Organisational Development & Planning	603,000	5,453	0.90%
Grand Total	17,560,932	616,213	3.51%



LOCKYER VALLEY REGIONAL COUNCIL
CAPITAL WORK SUMMARY
July, 2017

	2017-2018 Amended Budget	2017-2018 Expenditure	Committed	2017-2018 Expenditure (including Committed)	Remaining Budget (including Committed)
Corporate & Community Services					
Community Facilities Management	60,000	0	0	0	60,000
Disaster Management	177,000	10,650	25,410	36,060	140,940
Facilities	1,346,000	146,501	95,398	241,899	1,104,101
Information Management	220,000	1,821	8,974	10,795	209,205
Information Technology	955,000	43,030	189,014	232,044	722,956
Public Order & Safety	40,000	2,007	0	2,007	37,993
SES	45,000	1,091	0	1,091	43,909
Transfer Stations	876,000	17,902	48,478	66,381	809,619
Gatton Child Care Centre	10,000	3,374	18,136	21,510	-11,510
Waste Collection	30,000	0	1,273	1,273	28,727
Gatton Library	12,000	0	0	0	12,000
Kensington Grove Community Childcare	0	0	0	0	0
Health and Regulatory Services	135,000	0	0	0	135,000
Corporate & Community Services Total	3,906,000	226,376	386,683	613,059	3,292,941
Executive Office					
Executive Office	0	0	0	0	0
Major Projects	0	0	0	0	0
Regional Development Management	95,000	4,700	35,667	40,366	54,634
Tourism Initiatives	65,000	0	0	0	65,000
Legal Services	20,000	0	0	0	20,000
Corporate Communications	0	0	0	0	0
Advocacy	0	1,728	94,784	96,512	-96,512
Executive Office Total	180,000	6,428	130,451	136,879	43,121
Infrastructure Works & Services					
Capital Program Delivery	8,882,392	349,119	623,946	973,065	7,909,327
Depot	99,000	0	0	0	99,000
Fleet	2,132,000	2,829	173,422	176,251	1,955,749
Parks & Open Spaces	467,890	16,224	37,196	53,420	414,470
Roads & Drainage	0	0	0	0	0
Infrastructure Planning	0	0	0	0	0
Cemetery	90,650	0	0	0	90,650
NDRRA Program - Infrastructure Recovery	1,200,000	9,784	23,567	33,351	1,166,649
Infrastructure Works & Services Total	12,871,932	377,956	858,131	1,236,087	11,635,845
Organisational Development & Planning					
Staging Post Café	0	0	0	0	0
Planning & Environmental Management	0	0	0	0	0
Development Applications	0	0	0	0	0
Planning Scheme	523,000	0	180,625	180,625	342,375
Environmental Planning	0	490	0	490	-490
Sport Recreation and Community Grants	50,000	4,963	4,163	9,125	40,875
Pest Management	30,000	0	0	0	30,000
Organisational Development & Planning Total	603,000	5,453	184,788	190,240	412,760
Grand Total	17,560,932	616,213	1,560,052	2,176,266	15,384,666

LOCKYER VALLEY REGIONAL COUNCIL
CAPITAL WORKS DETAIL
July, 2017

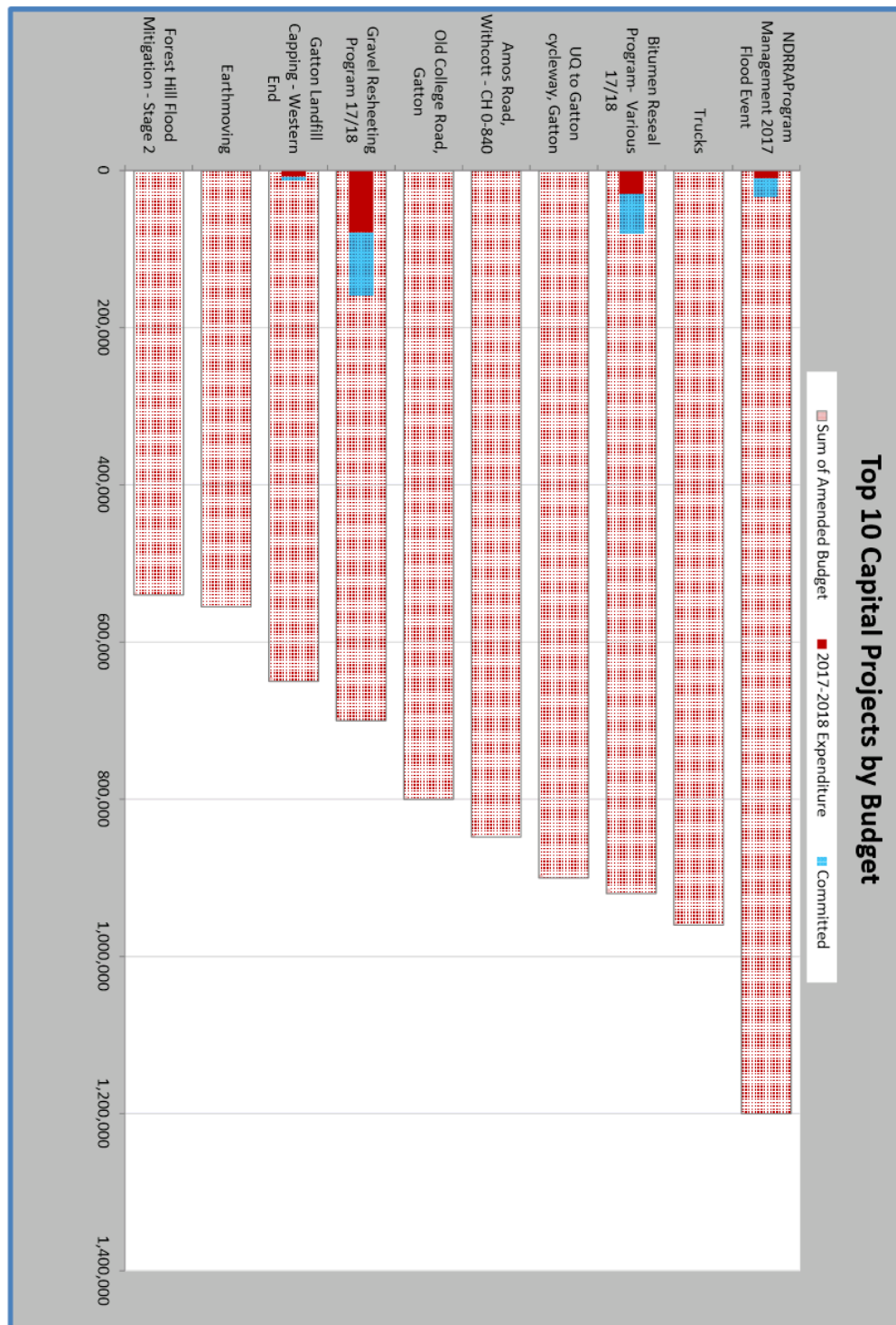
Row Labels	Amounts			2017-2018 Expenditure (including Committed)	Remaining Budget (including Committed)
	2017-2018 Budget	2017-2018 Expenditure	Committed		
Corporate & Community Services					
Community Facilities Management					
Gatton Shire Hall Stage Curtains	10,000	0	0	0	10,000
Laidley Swimming Pool refurbishment	50,000	0	0	0	50,000
Community Facilities Management Total	60,000	0	0	0	60,000
Disaster Management					
Flood Mapping and Modelling	100,000	0	0	0	100,000
Floodway Manual Gauges	7,000	0	0	0	7,000
Height Gauges	70,000	0	0	0	70,000
Waterride Flood Intelligence	0	10,650	25,410	36,060	-36,060
Disaster Management Total	177,000	10,650	25,410	36,060	140,940
Facilities					
Administration Buildings	0	595	0	595	-595
Buildings & Facilities Asset Replacement	80,000	0	0	0	80,000
Construct Disabled Toilet - Laidley Pool	0	818	20,210	21,028	-21,028
Das Neumann Haus	5,000	0	0	0	5,000
Facilities - key storage	6,000	0	0	0	6,000
Forest Hill Recreation Reserve - Toilet	30,000	0	0	0	30,000
Gatton Depot	40,000	0	0	0	40,000
Gatton Depot Facilities Shed	30,000	0	0	0	30,000
Gatton RV Park	0	8,769	10,534	19,303	-19,303
Gatton Show Grounds	50,000	0	0	0	50,000
Gatton Showgrounds Upgrade	70,000	0	0	0	70,000
Gatton Squash Courts Refurbishment	45,000	0	0	0	45,000
Gatton Toilet Blocks	50,000	0	0	0	50,000
Helidon Community Hall	30,000	0	0	0	30,000
Helidon Tennis Club	10,000	0	0	0	10,000
Implementation of Sport & Rec Report	0	0	0	0	0
Jessie's Cottage	10,000	0	0	0	10,000
Laidley Admin Building Refurbishment	0	4,766	2,181	6,947	-6,947
Laidley Cultural Centre	15,000	0	0	0	15,000
Laidley DNH toilet block	20,000	0	0	0	20,000
Laidley Gym	10,000	0	0	0	10,000
Laidley Mall	0	0	0	0	0
Laidley Narda Lagoon	10,000	0	0	0	10,000
Laidley Pound	5,000	0	0	0	5,000
Laidley Rec Reserve-Lighting Replacement	0	131,312	33,039	164,351	-164,351
Laidley Recreation Reserve	10,000	0	0	0	10,000
Laidley Saleyards	20,000	0	0	0	20,000
Lions Park Laidley - Toilet Block Upgrad	70,000	0	0	0	70,000
Lockyer Valley Cultural Centre - Storage	50,000	0	0	0	50,000
Lockyer Valley Cultural Centre Rectifica	155,000	0	0	0	155,000
LVSAC - Splash Pad	0	0	13,514	13,514	-13,514
Murphys Creek Community Centre	10,000	0	0	0	10,000
New Temporary Laidley Library	0	240	0	240	-240
Nielsen's Place shade shelters	50,000	0	0	0	50,000
Renovation of Gatton Shire Hall	85,000	0	0	0	85,000
Replace chairs and tables at various hal	10,000	0	0	0	10,000
Replace Shade Shelters-Laidley Pool	0	0	0	0	0
Solar planning for buildings	150,000	0	0	0	150,000
Static Safety Lines- Various Facilities	30,000	0	15,920	15,920	14,080
Veterans Support Building	15,000	0	0	0	15,000
Withcott CWA Hall	10,000	0	0	0	10,000
Withcott Sports Centre	15,000	0	0	0	15,000
Withcott Toilet Block	150,000	0	0	0	150,000
Facilities Total	1,346,000	146,501	95,398	241,899	1,104,101
Information Management					
Physical Records Relocation Project	120,000	1,821	8,974	10,795	109,205
Records Digitisation	100,000	0	0	0	100,000
Information Management Total	220,000	1,821	8,974	10,795	209,205

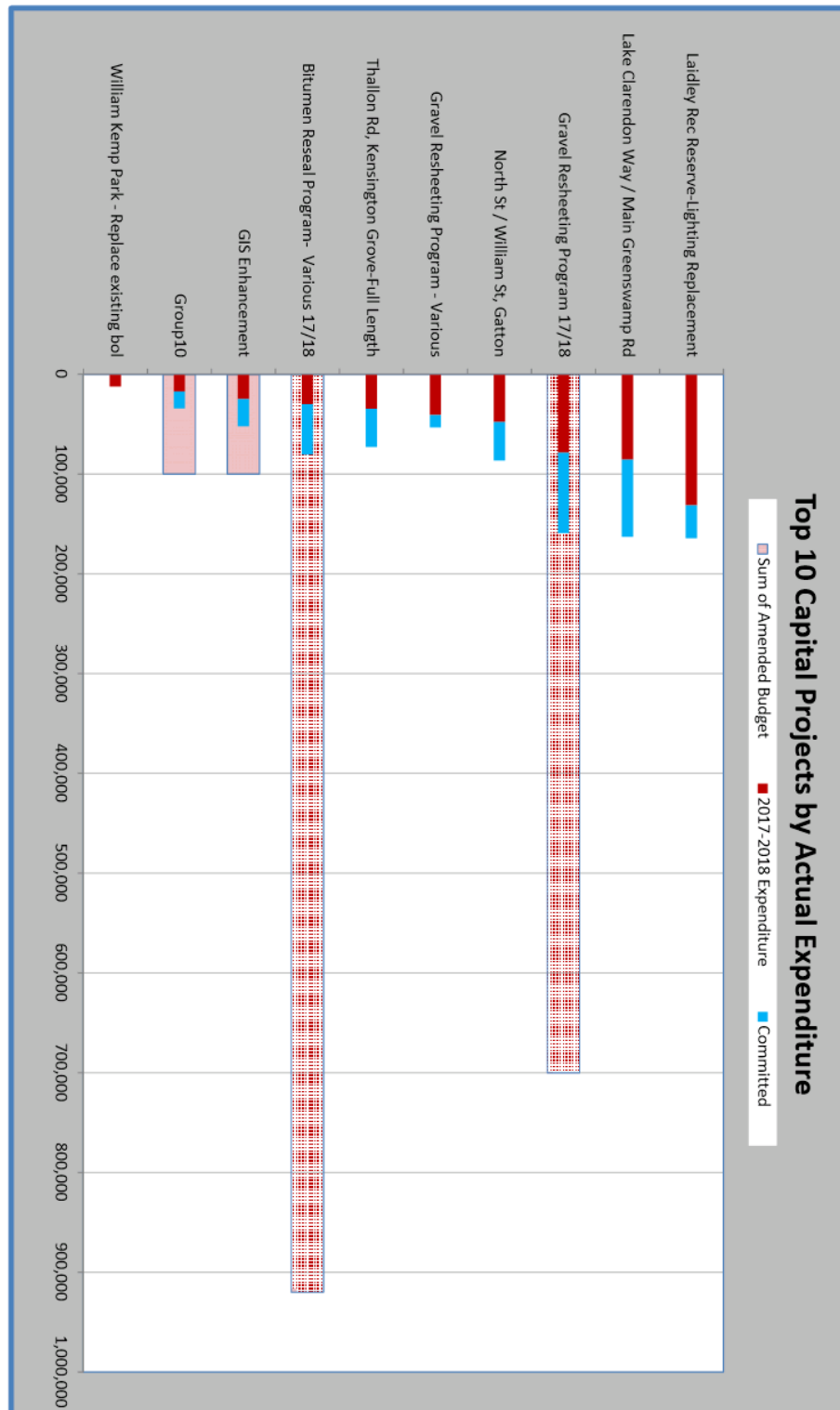
Row Labels	Amounts		Committed	2017-2018 Expenditure (including Committed)	Remaining Budget (including Committed)
	2017-2018 Budget	2017-2018 Expenditure			
Information Technology					
Council Chambers Audio Visual System	0	1,122	0	1,122	-1,122
GIS Enhancement	100,000	24,696	27,477	52,173	47,827
Implement BCP Functionality	100,000	0	0	0	100,000
Intranet Upgrade	30,000	0	0	0	30,000
Library Projector	5,000	0	0	0	5,000
Network Security	60,000	0	0	0	60,000
Network Upgrades & Replacements	20,000	0	0	0	20,000
Skype for Business	0	0	2,989	2,989	-2,989
Technology One 'ECM Upgrade'	100,000	17,213	17,018	34,230	65,770
Technology One 'One Council' Project	450,000	0	141,531	141,531	308,469
Upgrade Desktop Operating System	0	0	0	0	0
Upgrade MS Office	50,000	0	0	0	50,000
Website Upgrade	30,000	0	0	0	30,000
Wireless Network Secured	10,000	0	0	0	10,000
Information Technology Total	955,000	43,030	189,014	232,044	722,956
Public Order & Safety					
Gatton CCTV Project	10,000	0	0	0	10,000
Laidley CCTV	10,000	0	0	0	10,000
Laidley Library CCTV	0	2,007	0	2,007	-2,007
Unidentified CCTV Works	20,000	0	0	0	20,000
Public Order & Safety Total	40,000	2,007	0	2,007	37,993
SES					
SES Buildings	45,000	0	0	0	45,000
Technology & Communications Improvements	0	1,091	0	1,091	-1,091
SES Total	45,000	1,091	0	1,091	43,909
Transfer Stations					
Bitumen Sealing at Transfer Stations	40,000	0	0	0	40,000
Bunded Sheds & Units Hazardous Material	45,000	0	0	0	45,000
Digital Camera Replacement for 3 sites	0	0	3,335	3,335	-3,335
Driveway Entrance Repairs to Lockyer Wat	36,000	0	0	0	36,000
Electricity to Withcott Transfer Station	0	0	8,835	8,835	-8,835
Gatton Landfill Capping - Western End	650,000	7,620	5,772	13,392	636,608
Laidley Transfer Station Improvement	0	0	80	80	-80
Landscaping	10,000	0	0	0	10,000
Lockrose Transfer Station	0	981	2,880	3,861	-3,861
New Landfill Cell (4) for Gatton Site	0	9,301	27,577	36,878	-36,878
Superintendent Landfill Capping	30,000	0	0	0	30,000
Waste Disposal Sites Survey and Fencing	0	0	0	0	0
Water pump and reticulation system - Gat	65,000	0	0	0	65,000
Transfer Stations Total	876,000	17,902	48,478	66,381	809,619
Gatton Child Care Centre					
Child Care Centres	0	0	18,136	18,136	-18,136
Gatton Child Care Centre Pavement Replace	0	3,374	0	3,374	-3,374
Replace softfall in large playground	5,000	0	0	0	5,000
Update Children's equipment	5,000	0	0	0	5,000
Gatton Child Care Centre Total	10,000	3,374	18,136	21,510	-11,510
Waste Collection					
Garbage Truck Turnarounds	30,000	0	1,273	1,273	28,727
Waste Collection Total	30,000	0	1,273	1,273	28,727
Gatton Library					
New Library Furniture	12,000	0	0	0	12,000
Gatton Library Total	12,000	0	0	0	12,000
Health and Regulatory Services					
Dog Off Leash Area(s)	20,000	0	0	0	20,000
Lockyer Valley Animal Management Facilit	100,000	0	0	0	100,000
Security Fencing	5,000	0	0	0	5,000
Shade Shelters for Cattle Yards	10,000	0	0	0	10,000
Health and Regulatory Services Total	135,000	0	0	0	135,000
Corporate & Community Services Total	3,906,000	226,376	386,683	613,059	3,292,941
Executive Office					
Regional Development Management					
GWIZ	0	-1,625	1,625	0	0
Lakeview Accommodation Precinct	0	0	25,650	25,650	-25,650
Pre sale activities	20,000	0	0	0	20,000
Presale Activities-Grantham Wests	75,000	6,325	8,391	14,716	60,284
Regional Development Management Total	95,000	4,700	35,667	40,366	54,634

Row Labels	Amounts		Committed	2017-2018 Expenditure (including Committed)	Remaining Budget (including Committed)
	2017-2018 Budget	2017-2018 Expenditure			
Tourism Initiatives					
Entrance Statement	25,000	0	0	0	25,000
Pioneer Village Shed Upgrade	30,000	0	0	0	30,000
Pioneer Village Upgrades	10,000	0	0	0	10,000
Tourism Initiatives Total	65,000	0	0	0	65,000
Legal Services					
Land disposal costs	20,000	0	0	0	20,000
Legal Services Total	20,000	0	0	0	20,000
Advocacy					
Lockyer Valley Pre-Feasibility Study	0	1,728	94,784	96,512	-96,512
Advocacy Total	0	1,728	94,784	96,512	-96,512
Executive Office Total	180,000	6,428	130,451	136,879	43,121
Infrastructure Works & Services					
Capital Program Delivery					
Advance Court, Kensington Grove	0	0	0	0	0
Airforce Road, Helidon	300,000	0	0	0	300,000
Ambrose Road, Laidley	13,500	0	0	0	13,500
Amos Road, Withcott - CH 0-840	848,000	0	0	0	848,000
Australia II Drive, Kensington Grove	0	1,725	38,459	40,185	-40,185
Bitumen Reseal Program - Various 16/17	0	744	168,925	169,670	-169,670
Bitumen Reseal Program- Various 17/18	920,000	29,960	50,584	80,543	839,457
Black Spot Project (funding not announce	400,000	0	0	0	400,000
Blanchview Road, Blanchview	30,000	0	0	0	30,000
Bridge strengthening investigation and w	0	0	0	0	0
Brightview Road, Glenore Grove	10,000	0	0	0	10,000
Church Street, Forest Hill	8,000	0	0	0	8,000
Crescent Street, Gatton - CH 640-690	0	0	0	0	0
Crowley Vale Road, Crowley Vale	0	382	0	382	-382
Crowley Vale Road, Crowley Vale - CH5000	0	0	0	0	0
East St / Crescent St, Gatton	0	2,350	3,276	5,627	-5,627
Fairway Drive	0	0	19,086	19,086	-19,086
Feldhahn Street, Gatton	210,000	0	0	0	210,000
Flagstone Creek Road, Flagstone	60,000	0	0	0	60,000
Flagstone Creek State School	80,000	646	0	646	79,354
Forest Hill Flood Mitigation - Stage 2	540,000	0	0	0	540,000
Forest Hill Flood Mitigation Stage 1B	0	0	0	0	0
Gehrke Road, Regency Downs	0	266	0	266	-266
Grantham Scrub Road and Carpendale Road,	0	0	0	0	0
Gravel Resheeting Program - Various	0	40,830	12,331	53,160	-53,160
Gravel Resheeting Program 17/18	700,000	78,565	80,545	159,111	540,889
Harm Drive, Crowley Vale - CH510	0	0	0	0	0
Hickey Street Kerb Ramps	15,000	0	0	0	15,000
Hickey Street, Gatton	150,000	0	0	0	150,000
Ingoldsby Road, Ingoldsby	350,000	0	0	0	350,000
Jones Road, Withcott	60,000	0	0	0	60,000
Kentville Road, Kentville - CH 520	0	0	0	0	0
Kerb and channel rehabilitation programm	50,000	293	3,068	3,361	46,639
Laidley Flood Mitigation, Laidley	0	39	90,470	90,508	-90,508
Lake Apex Car Park, Gatton	0	0	0	0	0
Lake Clarendon Rd (LCS School), Lake Cla	0	-10	2,448	2,438	-2,438
Lake Clarendon Way	360,000	0	0	0	360,000
Lake Clarendon Way / Main Greenswamp Rd	0	85,504	77,322	162,826	-162,826
Lake Clarendon Way, Lake Clarendon	0	541	0	541	-541
Mahon Bridge strengthening	70,000	0	0	0	70,000
Markai Rd / Nangara Rd, Lockyer Waters	0	0	0	0	0
Naomi Road, Lockyer Waters	290,000	0	0	0	290,000
North St / William St, Gatton	0	47,901	38,597	86,498	-86,498
Old College Road, Gatton	800,000	0	0	0	800,000
Old Laidley-Forest Hill Rd,Laidley North	0	0	0	0	0
Operational Works Application Fees	0	1,055	0	1,055	-1,055
Patrick Street, Laidley	11,000	0	0	0	11,000
Queens Baton Relay	80,000	0	0	0	80,000
Railway St, Laidley - CH 125 - 365 - Her	60,000	0	0	0	60,000
Railway Street, Laidley	0	817	0	817	-817
Road Closure Signs	30,000	0	0	0	30,000
Rons Road, Glenore Grove	15,000	0	0	0	15,000
Sandpiper Drive, Regency Downs	0	0	0	0	0
Spencer Street Gatton	20,000	10,687	0	10,687	9,313

Row Labels	Amounts		Committed	2017-2018 Expenditure (including Committed)	Remaining Budget (including Committed)
	2017-2018 Budget	2017-2018 Expenditure			
Spencer Street, Gatton	208,000	11,546	409	11,955	196,045
Spencer/William Street, Gatton	8,000	808	0	808	7,192
Steinkes bridge strengthening	40,000	0	0	0	40,000
Stormwater culvert replacements, Gatton	300,000	0	0	0	300,000
Strong Street, Gatton	220,000	0	0	0	220,000
Tallaringa Dr, Adare	95,000	0	0	0	95,000
Tarantall Road, Forest Hill	280,000	0	0	0	280,000
Tenthill Crk / Ingoldsby / Krenskes Rd	0	0	0	0	0
Tenthill Crk Rd / Winwill Connection Rd	0	0	0	0	0
Thallon Rd, Kensington Grove-Full Length	0	34,469	38,426	72,895	-72,895
UQ to Gatton cycleway, Gatton	900,000	0	0	0	900,000
Wandin Road, Withcott - CH 170 -300	55,000	0	0	0	55,000
William St / Orton St, Laidley	0	0	0	0	0
William Street and Lake Apex Drive PCNP	25,000	0	0	0	25,000
Woodlands Road	270,892	0	0	0	270,892
Capital Program Delivery Total	8,882,392	349,119	623,946	973,065	7,909,327
Depot					
Gatton Depot - fuel storage	40,000	0	0	0	40,000
Gatton Depot Sealing	24,000	0	0	0	24,000
Loose Tools & Equipment	10,000	0	0	0	10,000
Relocation of ULP Bowser	25,000	0	0	0	25,000
Depot Total	99,000	0	0	0	99,000
Fleet					
Capital Plant Purchases - 2016/2017	0	2,829	173,422	176,251	-176,251
Earthmoving	555,000	0	0	0	555,000
Light Commercial Vehicles	417,000	0	0	0	417,000
Mowers	27,000	0	0	0	27,000
Passenger Vehicles	135,000	0	0	0	135,000
State Emergency Service Vehicles and Pla	23,000	0	0	0	23,000
Trailers	15,000	0	0	0	15,000
Trucks	960,000	0	0	0	960,000
Fleet Total	2,132,000	2,829	173,422	176,251	1,955,749
Parks & Open Spaces					
Dawson Phipps Park, Gatton	15,000	0	8,556	8,556	6,444
Forest Hill Recreational Reserve, Forest	0	0	0	0	0
Gatton CBD Revitalisation	0	0	12,853	12,853	-12,853
Gatton-Helidon / Gatton-Laidley Road int	22,000	0	0	0	22,000
Koala Park, Gatton	0	0	0	0	0
Laidley Cultural Centre/Bichel Oval, Lai	14,000	0	0	0	14,000
Laidley Recreation Reserve, Laidley	39,980	0	0	0	39,980
Lake Apex Park, Gatton Handrail	22,500	0	0	0	22,500
Lake Apex Park, Gatton Irrigation	20,000	0	0	0	20,000
Lake Apex Park, Gatton Shade Shelter	14,300	0	8,556	8,556	5,744
Lake Apex, Gatton	75,000	0	0	0	75,000
Lake Clarendon Recreation Reserve, Lake	8,800	0	0	0	8,800
Littleton Park, Gatton	4,400	0	0	0	4,400
McNulty Park Laidley Refurbishment	60,000	3,979	5,325	9,304	50,696
Murphys Creek Cricket Ground	5,000	0	1,906	1,906	3,094
Parks and Gardens deficiencies review an	25,000	0	0	0	25,000
Removal of poor condition and obsolescen	39,500	0	0	0	39,500
Schultz Lookout, Laidley Creek West	3,230	0	0	0	3,230
Springbrook Park, Withcott	3,300	0	0	0	3,300
Wilks Park, Gatton	880	0	0	0	880
William Kemp Park - Replace existing bol	0	12,245	0	12,245	-12,245
Zabel Road, Lockrose	95,000	0	0	0	95,000
Parks & Open Spaces Total	467,890	16,224	37,196	53,420	414,470
Roads & Drainage					
Western Drive Shared Path	0	0	0	0	0
Roads & Drainage Total	0	0	0	0	0
Cemetery					
Forest Hill Cemetery	23,650	0	0	0	23,650
Gatton Cemetery	14,000	0	0	0	14,000
Laidley Cemetery	28,000	0	0	0	28,000
Lockyer Valley All Cemeteries	25,000	0	0	0	25,000
Cemetery Total	90,650	0	0	0	90,650

Row Labels	Amounts		Committed	2017-2018 Expenditure (including Committed)	Remaining Budget (including Committed)
	2017-2018 Budget	2017-2018 Expenditure			
NDRRA Program - Infrastructure Recovery					
NDRRA Program Management 2017 Flood Event	1,200,000	9,784	23,567	33,351	1,166,649
NDRRA Program - Infrastructure Recovery Total	1,200,000	9,784	23,567	33,351	1,166,649
Infrastructure Works & Services Total	12,871,932	377,956	858,131	1,236,087	11,635,845
Organisational Development & Planning					
Staging Post Café					
Mini Re-Model	0	0	0	0	0
Staging Post Café Total	0	0	0	0	0
Planning Scheme					
LGIP	200,000	0	0	0	200,000
Planning Scheme	273,000	0	180,625	180,625	92,375
Structure Planning	50,000	0	0	0	50,000
Planning Scheme Total	523,000	0	180,625	180,625	342,375
Environmental Planning					
Pest Management Building Upgrades	0	490	0	490	-490
Environmental Planning Total	0	490	0	490	-490
Sport Recreation and Community Grants					
Master Plans	50,000	4,963	4,163	9,125	40,875
Sport Recreation and Community Grants Total	50,000	4,963	4,163	9,125	40,875
Pest Management					
Loan Spray Equipment	20,000	0	0	0	20,000
Pest Management Compound Improvements	10,000	0	0	0	10,000
Pest Management Total	30,000	0	0	0	30,000
Organisational Development & Planning Total	603,000	5,453	184,788	190,240	412,760
Grand Total	17,560,932	616,213	1,560,052	2,176,266	15,384,666





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12.2 Additions to the Register of Cost Recovery and Commercial Fees and Charges Council Owned Camping Grounds

Date: 10 August 2017
Author: Mike Lisle, Manager Community Facilities and Services
Responsible Officer: David Lewis, Executive Manager Corporate & Community Services

Summary:

The purpose of this report is to propose an amendment to Council's Fees and Charges as a result of a recent review of current usage patterns of Council's camping areas.

Officer's Recommendation:

THAT Council resolves to amend the Register of Cost Recovery and Commercial Fees and Charges 2017/18 with an effective date of 16 August 2017 as follows:

Camping fees for Lake Dyer, Laidley:

- **Powered Site - \$30.00 per night**
- **Non-Powered Site - \$20.00 per night**
- **Discount fee (Pensioner) - Book four nights and get one free, and**
- **Discount fee (Non-Pensioner) - Book seven nights and get one free.**

Centenary Park, Thornton:

- **Powered Site - \$25.00 per night**
- **Non-Powered Site - \$20.00 per night**
- **Discount fee (Pensioner) - Book four nights and get one free, and**
- **Discount fee (Non-Pensioner) - Book seven nights and get one free.**

Report

1. Introduction

The Register of Cost Recovery for Commercial Fees and Charges for 2017/18 was adopted by Council on 21 June 2017 with an effective date of 1 July 2017.

2. Background

A recent review of the camping grounds managed by Council revealed the recently introduced fee increase may have an adverse effect of future occupancy rates.

Council is required as part of its annual budget process, to review its fees and charges each year to ensure that cost recovery fees and charges continue to reflect the cost of providing the services performed; and commercial fees and charges are appropriate given the commercial nature of the services provided.

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3. Report

The Lake Dyer Camping and Caravan Ground provides secure camping and caravan amenities, town water, showers, powered and unpowered sites, free BBQs, disabled facilities and a children's playground. Centenary Park provides camping areas, BBQ shelter, toilets and water.

In order to reduce the operating loss of the Lake Dyer Camping and Caravan Ground unit, from 1 July 2017 fees for powered sites were increased from \$25.00 to \$35.00 per night. Following this increase, fees were again benchmarked against surrounding camping grounds and are now at the upper end of the scale with Council's camping grounds competing with parks in adjoining regions that charge \$35.00 per powered site but provide additional facilities such as games rooms and swimming pools.

Initial feedback from the public is that the increase from \$25.00 to \$35.00 per night for powered sites (a 40% increase) will result in them reconsidering staying at either venue. Staying at Lake Dyer is also more attractive when the dam is at least 60% capacity and able to be utilized for various sports such as water skiing, canoeing and powerboating. Officers consider that Council could charge the higher fee of \$35.00 for powered site when this occurs as the site is a premium attraction.

In relation to Centenary Park, given the lack of facilities and the remoteness of the area, it is felt that a fee of \$25 per night better reflects market conditions.

Pensioners also consider that not having fee relief is a cost impediment for short term stays. To address this issue, officers believe that pensioners could be encouraged to stay longer if we allowed them a free night discount for every fourth night stay.

Given the above feedback, the following fees are now proposed to be changed.

Site	Existing fee	Proposed Fee
Lake Dyer Powered site	\$35.00 per night	\$30.00 per night
Centenary Park Powered site	\$35.00 per night	\$25.00 per night
All - Non powered sites	\$25.00 per night	\$20.00 per night
All - Discount fee	Book seven nights and get one free	Book four nights and get one free (persons with a pension card). Book seven nights and get one free (general public).

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4. Policy and Legal Implications

Council may change its fees and charges at any time by resolution. Policy and legal implications will be addressed in future on matters that arise before Council.

5. Financial and Resource Implications

Any budget implications associated with this report will continue to be addressed through existing allocations.

6. Delegations/Authorisations

No further delegations are required to manage the issues raised in this report. The Executive Manager Corporate and Community Services will manage the requirements in line with existing delegations.

7. Communication and Engagement

Council's resolution will be communicated to the community through existing media channels.

8. Conclusion

The adoption of fees and charges forms an integral part of Council's annual budget, the recommended amendments to Council's Register of Cost Recovery and Commercial Fees and Charges 2017/18 will ensure that the Lake Dyer Camping and Caravan Ground achieves its budgeted fee revenue.

9. Action/s

1. Adoption of the amended fees and charges and inclusion in the Register of Cost Recovery and Commercial Fees and Charges 2017/18.
2. Communication of the revised fees and charges to all relevant stakeholders, both internal and external, together with the date of effect.

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12.3 Temporary Entertainment Events Policy

Date: 16 August 2017
Author: Kimberley Morgan, Environmental Health Officer
Responsible Officer: David Lewis, Executive Manager Corporate & Community Services

Summary:

The purpose of this report is to seek Council's endorsement for a proposed alternative action for the application of *Subordinate Local Law No. 1.12 (Operation of Temporary Entertainment Event) 2011* and *Subordinate Local Law No. 1.14 (Undertaking Regulated Activities on Local Government Controlled Areas and Roads) 2011*. It is recommended that the attached policy is adopted and implemented until proposed changes to the abovementioned subordinate local laws can be made.

Officer's Recommendation:

THAT Council resolve to adopt the Temporary Entertainment Events Policy as attached to this report;

And further;

THAT Council approve the waiver of all fees applicable for temporary entertainment events for the 2017/2018 Financial Year.

Report

1. Introduction

In accordance with Council's Corporate Plan 2017-2022, Council seeks to be compliant with relevant legislation (Lockyer Leadership and Council 5.7) and conduct and support events and activities that bring together and support greater connectivity in the community (Lockyer Community 1.5).

To manage the risk of conducting events in the region and to get the best out of the event for the event organisers, the community and Council. Some events may require a permit under Council's local laws specifically, *Subordinate Local Law No. 1.12 (Operation of Temporary Entertainment Event) 2011* and *Subordinate Local Law No. 1.14 (Undertaking regulated activities on local government controlled areas and roads) 2011*.

Full implementation of these subordinate local laws is not currently able to be undertaken due to a lack of resources to enforce them and full implementation will likely encumber local community groups in conducting events. Therefore, a risk management approach is proposed whereby permits are required only for the high risk events.

2. Background

Prior to October 2016 *Subordinate Local Law No. 1.12 (Operation of Temporary Entertainment Events) 2011* was applied on a reactive basis. In October 2016, a music festival was proposed for the Gatton Showgrounds called 'Farmlife'. As Council received more information about the event, it became clear that the event would not be suitable to be held at the Gatton Showgrounds. *Local Law No. 1 (Administration) 2011* and *Subordinate Local Law No. 1.12*

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(*Operation of Temporary Entertainment Events*) 2011 were applied to the event and the event was subsequently not approved.

The 'Farmlife' event brought to light the number of events held in the Lockyer Valley that are unlicensed and potentially leave Council open for litigation and customer complaints.

Council's Health, Waste & Regulatory Services, Marketing, Communication & Engagement and Infrastructure Planning & Design Business Units have reviewed the list of events run by both Council and Community in the Lockyer Valley. This list is in excess of 170 events annually.

At a Councillor Workshop on 22 March 2017 the issue was raised of how to implement *Subordinate Local Law No. 1.12 (Operation of Temporary Entertainment Events) 2011* and *Subordinate Local Law No. 1.14 (Undertaking regulated activities on local government controlled areas and roads) 2011* without detrimentally impacting on the community or Council service levels.

3. Report

Two subordinate local laws are relevant to the regulation of events that are conducted in the Lockyer Valley region. These are *Subordinate Local Law No. 1.12* and *Subordinate Local Law No. 1.14*.

Under *Subordinate Local Law No. 1.12 (Operation of Temporary Entertainment Events) 2011* an event means the opening to the public or the preparation for the opening to the public, of an entertainment event and for which the opening to the public does not constitute development under the Planning Act for e.g. private property.

Under *Subordinate Local Law No. 1.14 (Undertaking regulated activities on local government controlled areas and roads) 2011*, an event means undertaking one of the following activities on a local government controlled area or road:

- a) Holding a public place activity such as:
 - i. Placing a display or information booth;
 - ii. A social gathering or meeting of 50 people or more.
 - iii. Conducting or taking part in:
 - a. Organized sporting activity of regional significance;
 - b. Street parade or festival;
 - c. Vintage car display;
 - d. Musical or theatrical performance;
 - e. Training event for no more than a day; or
 - f. Cake stall/sausage sizzle or similar fund raiser.

Currently, *Subordinate Local Law No. 1.12 (Operation of Temporary Entertainment Event) 2011* requires all of the events conducted on Local Government land to seek a permit; which is approximately 170 events per calendar year.

The proposed alternative implementation will reduce the number of events requiring a permit to a manageable level for staff resources and prevent over regulating low risk activities in the community.

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It is proposed not to fully implement *Subordinate Local Law No. 1.14 (Undertaking Regulated Activities on Local Government Controlled Areas and Roads)* for the purpose of permitting any activities unless the event meets the following:

- impacts a road/footpath requiring a Traffic Guidance Scheme and/or Traffic Management Plan; and/or
- has the potential to cause a nuisance under the *Environmental Protection Act 1994*, *Public Health Act 2005*, and other local government acts as nominated in the subordinate local law (lighting, noise, dust etc.) as determined by a Lockyer Valley Regional Council Authorised Person.

It is intended that both subordinate local laws will be reviewed in the wider Local Law Review Project to reflect the proposed outcomes which are to undertake a risk management approach to the permitting of events without detrimentally impacting the community or Council service levels. To effectively manage this intent until the local law review can be completed, a Temporary Entertainment Events Policy has been drafted outlining the outcome being sought and is attached to this report.

In addition, at the Councillor workshop on 22 March 2017, it was proposed that there be a fee waiver for the application and permit fee for temporary entertainment events to ease the financial burden on community groups. It is proposed that this fee waiver consideration is reviewed on an annual basis.

To date, permits have been issued for the Gatton Street Sprints, Gatton Heavy Horse Field Days, Chrome & Clutter Retro Festival and Helidon Heritage Fair.

4. Policy and Legal Implications

This report and recommendations align with *Local Law No. 1 (Administration) 2011*, *Subordinate Local Law No. 1.12 (Operation of Temporary Entertainment Events) 2011* and *Subordinate Local Law No. 1.14 (Undertaking regulated activities on local government controlled areas and roads) 2011*.

Further policy and legal implications will be addressed in future on matters that arise before Council.

5. Financial and Resource Implications

The fee waiver proposed for all applicable fees associated with the issuing of temporary entertainment event permits will reduce any potential income from this activity. It is also anticipated that even with the limited implementation of the subordinate local laws, additional resources may still be required to assist community groups comply with requirements within the initial twelve month period.

6. Delegations/Authorisations

No further delegations are required to manage the issues raised in this report. The Executive Manager Corporate & Community Services will manage the requirements in line with existing delegations.

7. Communication and Engagement

The following Groups, Units and Officers were consulted in the preparation of the draft submission:

- Councillors
- Governance & Strategy
- Marketing, Communication and Engagement
- Infrastructure Planning and Design
- Customer Service
- Community Facilities and Services
- Health, Waste & Regulatory Services

On adoption of the recommendation, the relevant Business Units will be contacted and notified of the outcome.

8. Conclusion

Adoption of the Temporary Entertainment Events Policy will provide the desired outcome sought by Council with regard to the regulation of conducting events on local government owned land. That is a reduction in the number of events requiring a permit to a manageable level aligned staff resources and the prevention of the over regulation of low risk activities in the community.

9. Action/s

1. Implementation of proposed adopted Temporary Entertainment Event Policy
2. Future amendment of *Subordinate Local Law No. 1.12 (Operation of Temporary Entertainment Event) 2011* to limit the number of permitted activities under the subordinate local law; and
3. Future amendment of *Subordinate Local Law No. 1.14 (Undertaking regulated activities on local government controlled areas and roads) 2011* so a permit is not required for the nominated activities.

Attachments

1 [View](#) Policy 2 Pages



Policy document

Strategic/Governance SG XX

Temporary Entertainment Events

Head of Power

Local Law No. 1 (Administration) 2011

Subordinate Local Law No. 1.12 (Operation of a Temporary Entertainment Events) 2011

Subordinate Local Law No. 1.14 (Undertaking Regulated Activities on Local Government Controlled Areas and Roads) 2011

Key Supporting Council Document

Corporate Plan 2017-2022

1.5 Events and activities that bring together and support greater connectivity in the community

5.7 Compliant with relevant legislation

Definitions

An event under *Subordinate Local Law No. 1.12* means an opening to the public or the preparation for the opening to the public, of an entertainment event and for which the opening to the public does not constitute development under the Planning Act.

An event under *Subordinate Local Law No. 1.14* means undertaking one of the following activities on a local government controlled area or road –

- a) Holding a public place activity such as: placing a display or information booth or a social gathering or meeting of 50 people or more
- b) Conducting or taking part in an organised sporting activity of regional significance; street parade or festival; vintage car display; musical or theatrical performance; training event for no more than a day; cake stall/sausage sizzle or similar fund raiser.

Policy Objective

The purpose of this policy is to establish protocols for the conduct of events under Council's local laws. The application of the policy will limit the regulation on low risk activities and require the issuing of a permit for high risk events.

Policy Statement

Lockyer Valley Regional Council approves certain prescribed activities under its adopted local laws and Council obligations to ensure good order of the local government area.

This policy may require a permit to be sought for events that:

Group: Corporate & Community Services
Unit: Waste, Health & Regulatory Services
Approved: Ordinary Meeting (Resolution Number 16-20/XXXX)
Date Approved: 23/08/2017
ECM:

Effective Date: 23/08/2017
Version: 1 Last Updated: 09/08/2017
Review Date: 01/09/2019
Superseded/Revoked: NA

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Policy document

Strategic/Governance SG XX

- Impact a road/footpath requiring a Traffic Guidance Scheme and/or Traffic Management Plan; and /or
- Have the potential to cause a nuisance under the *Environmental Protection Act 1994*, *Public Health Act 2005* and other local government acts as nominated in the subordinate local law (lighting, noise, dust etc.) as determined by a Lockyer Valley Regional Council Authorised Person.

Related Documents

NA

Group: Corporate & Community Services
Unit: Waste, Health & Regulatory Services
Approved: Ordinary Meeting (Resolution Number 16-20/XXXX)
Date Approved: 23/08/2017
ECM:

Effective Date: 23/08/2017
Version: 1 Last Updated: 09/08/2017
Review Date: 01/09/2019
Superseded/Revoked: NA

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12.4 Regional Arts Development Fund Applications

Date: 16 August 2017
Author: Sue Banff, Branch Coordinator, Gatton Library
Responsible Officer: David Lewis, Executive Manager Corporate & Community Services

Summary:

At a meeting of the Regional Arts Development Fund (RADF) Committee on Tuesday 8 August 2017, two funding applications were presented for consideration. The applications were deemed suitable under the requirements for RADF funding and were approved by the Committee for recommendation to Council.

Officer's Recommendation:

THAT Council resolve to approve the recommendation made by the Regional Arts Development Fund (RADF) Committee at its meeting on Tuesday 8 August 2017 to support the two RADF applications received under the current funding offer;

And further;

THAT Council prepare and issue a media release once the successful applicants have been formally notified.

Report

1. Introduction

RADF is a partnership between the Queensland Government and Queensland local government authorities in regional arts and cultural development which supports and promotes the professional development and employment of artists and arts workers in regional Queensland.

2. Background

The RADF Committee has reviewed two applications received for RADF grant funding under the current funding offer for the 2016/17 financial year. Both applicants were deemed suitable by the RADF Committee to receive RADF funding.

3. Report

The recommendation of the RADF Committee in relation to each application follows.

a) Lockyer Valley Regional Council

That the application by Lockyer Valley Regional Council for funds to assist with the designing and commissioning of public artworks in the community via local and regional artists be approved to the value of \$21,337.90 being approximately 53% of the total costs of the project.

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b) Lockyer Valley Art Society

That the application by the Lockyer Valley Art Society for funds to assist with art workshops by professional artist Jenny McNaughton, "Capturing the Light", be approved to the value of \$2,121.00 being approximately 55% of the total costs of the project.

4. Policy and Legal Implications

Under Lockyer Valley Regional Council's Arts and Cultural Policy, Council recognises the importance of the development of arts and culture within the community and the role it plays in supporting individual and group initiatives while providing infrastructure support and leadership to allow people to enjoy opportunities for artistic expression and to explore their culture and heritage while promoting the diversity of the community.

5. Financial and Resource Implications

A provision of \$37,000 was made available for RADF funding in Council's 2016/17 Budget. At the conclusion of Round Two a balance of \$23,458.90 remained. The two recommended applications for funding for Round Three, total \$23,458.90 thus leaving a nil balance.

6. Delegations/Authorisations

Responsibility for the processing the RADF paperwork lies with the Gatton Branch Library Coordinator.

No further delegations are required to manage the issues raised in this report. The Executive Manager Corporate and Community Services will manage any further requirements in line with existing delegations.

7. Communication and Engagement

Once the report recommendations have been approved by Council, the applicants will be notified by mail and a media release will be organised through Council's Marketing, Communication and Engagement Branch.

8. Conclusion

The recommendations of this report facilitate the development of arts and culture within the Lockyer Valley community and are in line with Council's Arts and Cultural Policy.

9. Action/s

1. The successful applicants will be notified by email /mail as a priority.
2. A media release will be organised through Council's Marketing, Communication and Engagement Branch.

13. INFRASTRUCTURE WORKS AND SERVICES REPORTS

No Infrastructure Works & Services Reports

14. ITEMS FOR INFORMATION

14.1 Inward Correspondence for Noting

Date: 16 August 2017

Author: Stephen Hart, Coordinator Council Business

Responsible Officer: Ian Church, Chief Executive Officer

Summary:

Attached to this report is correspondence received by Council since the last Council Meeting. This correspondence is provided for Councillor's information.

This document is for Council's information only.

Report

1. Introduction

A key strategy in Council's Operational Plan 17-18 is to enhance decision making through informative reporting. To improve the flow of information to decision makers it is important that documents of a strategic nature are provided to Councillors for their information.

2. Background

The Lockyer Valley Regional Council receives a considerable amount of correspondence. While much of this correspondence is of a routine and operational nature, there are also Reports, Reviews and correspondence of a more strategic nature that is likely to be relevant for Councillor's information and consideration. Recent correspondence of this nature is attached to this report.

3. Report

Relevant correspondence received since the last Council Meeting is attached to this report for Councillor's information. This correspondence includes:

1. **Director-General Department of Communities, Child Safety and Disability Services** advising of the launch of the Queensland Youth Strategy.
2. **Chair of the Australian Rural Roads Group** forwarding the attached minutes of the Annual General Meeting of the Group.

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3. **Office of the Coordinator-General** informing that the terms of reference for an environmental impact statement: Inland Rail – Gowrie to Helidon project (TOR) have been finalised.
4. **Department of Infrastructure, Local Government and Planning** informing that the final ShapingSEQ has been released and is now in effect.
5. **Minister for Housing and Public Works, Minister for Sport** notifying of the proposal to undertake a strategic plan for sport and to advise details of the “Get in the Game” programs.

Attachments

1View	Letter	3 Pages
2View	ARRG AGM Minutes	8 Pages
3View	Inland Rail Letter	1 Page
4View	SEQ Regional Plan	1 Page
5View	Letter - sport - strategic plan	2 Pages

Our reference: COM 03278-2017

31 July 2017

Mr Ian Church
Chief Executive Officer
Lockyer Valley Regional Council
PO Box 82
GATTON QLD 4343



Office of the
Director-General

Department of
Communities, Child Safety
and Disability Services

Dear Mr Church

The Queensland Government is committed to ensuring all young people receive the encouragement and support they need to actively contribute to the social, economic, educational and cultural development of our state. I acknowledge this commitment is also held by Local Government Authorities (LGAs) across Queensland and your contribution to community and social wellbeing, and to the inclusion of young people, is significant. Communities throughout Queensland benefit from your invaluable support of young people through local youth development and engagement programs.

Relevant to our shared commitment to Queensland's young people, the Queensland Youth Strategy was launched by the Honourable Shannon Fentiman MP, Minister for Communities, Women and Youth, Minister for Child Safety and Minister for the Prevention of Domestic and Family Violence on 5 May 2017, and is available at: www.qld.gov.au/youth. Please find enclosed a copy of the strategy for your information. This important document exemplifies many of our shared goals for young people in Queensland.

The Queensland Youth Strategy Action Schedule includes the establishment of a Queensland Youth Reference Group, a Youth Charter to which all state government agencies will be signatory, and an online e-hub. Nominations for the Queensland Youth Reference Group are now closed and it is anticipated the first meeting will be convened in August 2017. Further information can be found online at www.qld.gov.au/youth.

We would like to establish connections between the Queensland Youth Reference Group and as many local government youth groups as possible. These connections will be important to ensure the issues faced by young people in your communities are captured.

If you do have a local youth strategy and/or youth advocacy body, it would be helpful for us to understand:

- how they were established or developed
- challenges experienced in developing strategies or establishing advocacy bodies
- successes and outcomes achieved.

This will provide valuable information to facilitate linking the Queensland Youth Reference Group to relevant youth organisations and groups in your communities.

1 William Street
Brisbane Queensland 4000
GPO Box 806 Brisbane
Queensland 4001 Australia
General Enquiries
Telephone +61 3828 2625
Facsimile +61 7 3470 9500
Email dgoffice@communities.qld.gov.au
Website www.communities.qld.gov.au

-2-

We have also enclosed a Response Form to assist you to provide feedback. Please feel free to scan and email this back to us at youth@communities.qld.gov.au. Alternatively, you can contact Ms Charlotte Young, Acting Principal Program Officer, Office for Youth, Department of Child Safety and Disability Services on 3037 2992 or at Charlotte.Young@communities.qld.gov.au.

Yours sincerely



Michael Hogan
Director-General

Enc (2)

Department of Communities, Child Safety and Disability Services

Youth engagement

Lockyer Valley Regional Council

Please provide the contact details for your relevant Youth Engagement contact:

How is your council engaging with the local youth population?

Do you have a youth council (☐ Yes / ☐ No) or youth strategy (☐ Yes / ☐ No)?

If yes to either of the above, please provide a brief overview on the following and a copy or web link of any relevant documents if available.

- How was it established
- Any challenges in the development or implementation of the initiative
- The successes and outcomes for local youth
- Contact details of your youth council (if not your contact details)

Please return to youth@communities.qld.gov.au





MINUTES

Annual General Meeting Australian Rural Road Group (Incorporated)

Date: Tuesday 20th June 2017
Time: 1.30 pm
Location: National Convention Centre
CANBERRA ACT

Member Councils Present:

Central Highlands Regional Council (Q'land)
Cook Shire Council (Q'land)
Gwydir Shire Council (NSW)
Gunnedah Shire Council (NSW)
Moree Plains Shire Council (NSW)
Narrabri Shire Council (NSW)
Mansfield Shire Council (Vic)
Moora Shire Council (WA)
Naracoorte Lucindale Council (SA)
Tatiara District Council (SA)
Tenterfield Shire Council (NSW)
Toowoomba Regional Council (Q'land)
Uralla Shire Council (NSW)
Wentworth Shire Council (NSW)

Welcome by Chairperson – Cr. Sue Price Moree Plains Shire Council

Apologies

Armidale Regional Council
City of Greater Bendigo (Vic)
Cobar Shire Council (NSW)
District Council of Lower Eyre Peninsula (SA)
Burdekin Shire Council (Q'land)
Glen Innes Severn Council (NSW)
Griffith City Council
District Council of Grant, Mount Gambier (SA)
Lockyer Valley Regional Council (Q'land)
Nambucca Shire Council (NSW)
Narromine Shire Council (NSW)
Yorke Peninsula Council (SA)

Resolved:

That the apologies are accepted.

Mover Cr Petty (Tenterfield NSW), seconder Cr Taylor (Toowoomba Q'land)

CONFIRMATION OF MINUTES – Attached

Resolved:

THAT the minutes of the Annual General Meeting held on 21st June 2016 are confirmed as a true and accurate record.

Mover Cr Taylor (Toowoomba Q'land), seconder Mr Dinham (Moree Plains NSW)

GUEST SPEAKER**Mike Mrdak (Secretary, Department of Infrastructure and Regional Development)**

Mr Mrdak commenced his presentation by setting the scene. He briefly outlined the challenges facing the Federal Budget process but highlighted that infrastructure funding has a high priority at the moment.

Australia currently has one of the highest population growths in the developed countries around 2% per annum. This growth is centred mainly in the larger urban areas and is creating funding shortfalls, to meet infrastructure demands, across the country.

In some cases the lack of past planning has resulted in massive cost allocations required to retrofit infrastructure such as rail corridor construction in major urban areas, which can cost up to from \$180,000,000 to \$200,000,000 per kilometre when tunnelling is required.

The strong focus at the moment when considering infrastructure expenditure is the productivity outcomes gained as a result of the expenditure. The biggest employment sector, at the moment, for males aged from 18 to 45 years is in infrastructure construction – it's a significant component of our economy.

The current Federal Government debt is \$500,000,000,000 and expected to grow to \$600 billion over the relatively short term. There is little capacity for any expansionary spending.

Recently the Federal Government committed over \$8 billion to the inland rail and this will provide a tremendous boost along that corridor with the potential for many added private sector developments to complement the Government's investment.

It's not all bad news with the Federal Government locking in major road funding over the next 10 years through its roads to recovery program. Other forward expenditure programs such as Building Better Regions and Major Regional Infrastructure also have allocated significant funds into future budget years.

Following these brief comments Mr Mrdak answered a range of questions relating to the expected route for the inland rail in South East Queensland and the stress the lack of a definitive route announcement is causing in the area, the role that private sector involvement could have in road construction and maintenance ("not out of the question"), the current pricing structure for HMY on roads and whether these operators are contributing more than is reasonable and the inland rail proposal is general.

Following Mr Mrdak's presentation he was sincerely thanked for attending today's meeting by the Chair and this was confirmed by the members through acclamation.

FINANCIAL REPORT

The Financial Report for the year ending 31st May 2017 below outlines an operating surplus of \$14,768.78 for the past year's operations and an accumulated deficit of \$67,716.16.

This is the third year that an operational surplus has been achieved. The cumulated results are outlined below:

Year	Result	Cumulated Result
2011	(\$24,608.50)	(\$24,608.50)
2012	(\$64,495.21)	(\$89,103.71)
2013	(\$11,130.11)	(\$100,233.82)
2014	(\$6,976.36)	(107,210.18)
2015	\$9,807.99	(\$97,402.19)
2016	\$14,917.25	(\$82,484.94)
2017	\$14,768.78	(\$67,716.16)

**Australian Rural Roads Group
Operating Statement to 31st May 2017**

	2016	2017
Income	\$32,000.00	\$24,040.00
Expenditure		
Administration	\$3,114.73	\$2,063.45
Advertising	\$13,968.02	\$7,207.77
	\$17,082.75	\$9,271.22
Surplus for project	\$14,917.25	\$14,768.78

The ARRG are currently undertaking a research project in conjunction with New England University to develop a more detailed rural and regionally based cost-benefit ratio for public infrastructure projects. The cost for this work is \$10,000 and the Chair, during her report, announced that the Rural Research and Development Corporation will fund the research.

Resolved:

THAT the Financial Report as at 31 May 2017 is accepted.

Mover Mr Eastcott (Gwydir NSW), seconder Cr Petty (Tenterfield NSW)

THAT the annual fee remains as \$500.

Mover Cr Coulton (Gwydir NSW), seconder Cr Taylor (Toowoomba Q'land)

CHAIR'S REPORT (Cr. Price Moree Plains NSW)

Another year has gone rolling by but I am heartened that the buzz words in government at present seem to be infrastructure and logistics.

While this has not seen a corresponding increase in funds, more emphasis is being placed on the need to transport products in a timely and efficient manner. New ways of doing business in regional areas has also highlighted the need for reliable, fit for purpose roads that can be utilised when required.

The ARRG continues to look for new ways of addressing the serious shortfall in funding for local roads and while I am encouraged by the government's interest in infrastructure and logistics I am also afraid that local roads will not be considered in future funding rounds. To this end I was able to present to the National Roads Congress in Toowoomba last year talking about cost benefit analysis.

It was my view that we are not taking into consideration all of the social and economic factors that make up a local road to calculate these ratios when applying for roads funding. Local roads often can't compete with larger centres for time saved or road use numbers. However, I asked the question is one truck full of produce delayed for 1000 minutes less important than 1000 people saving 1 minute on their trip to work? The feedback received from the presentation at the National Congress led us to pursue a partnership with Professor Derek Baker and Professor David Hadley from UNE. We have engaged them to look at other factors that affect the benefit of upgrading a local road. These include factors such as accessing health and education services and getting to work. This work is in progress at present and we hope to have some results soon. We have a commitment from Infrastructure Australia that they will include anything that we can reliably measure.

The ARRG has also continued working with the Department of Infrastructure and Regional Development to look at different funding models for local roads. This was as a result of the previous study, The North West Freight Network and Mike Mrdak, Secretary of the Department of Infrastructure and Regional Development, will be addressing our meeting.

Our group continues to play a role in the road funding debate and has been successful in gaining more attention to and funds for our rural road network so it can perform the role that is expected of it in the logistics supply chain. A chain is only as strong as its weakest link and in many cases across Australia this weak link is a rural local road.

The ARRG will continue to advocate for a fairer distribution of State and Federal funds to address the serious deterioration of the national local road network and I look forward to your support to help us do so. Let's keep working to strengthen the weakest link.

The Chair announced that the two projects for this year will be to complete the UNE Cost Benefit Study, with funding received from the Rural Research and Development Corporation, and to compile a book of anecdotes highlighting examples where the state of the local road network has affected productivity, safety or access to services. All members present are requested to pass on any examples to the Chair.

Resolved:

THAT the Chair's report is accepted.

Mover Cr Price (Moree Plains NSW), seconder Cr Mock (Tatiara Q'land)

ELECTION OF OFFICE BEARERS

That current Executive Office bearers are:

Cr. Sue Price - NSW Moree Plains Shire Council - Chair

Cr. John Coulton – NSW Gwydir Shire Council – Immediate Past Chair;

Mr Ian Dinham NSW Moree Plains Shire Council – Secretary

Mr Max Eastcott – NSW Gwydir Shire Council – Treasurer/Public Officer

Resolved

THAT the Executive Office Bearers for 2017/18 be:

Cr. Sue Price - Moree Plains Shire Council - Chair

Cr. John Coulton – Gwydir Shire Council – Immediate Past Chair;

Mr Ian Dinham Moree Plains Shire Council – Secretary

Mr Max Eastcott – Gwydir Shire Council – Treasurer/Public Officer

Moved Cr Taylor (Toowoomba Q'land), seconder Cr Petty (Tenterfield NSW)

ELECTION OF COMMITTEE MEMBERS

The current members of the Committee are:

Cr. Lyn Russell – (Vic) Colac Otway Shire Council;

Cr. Erika Vickery – (SA) Naracoorte Lucindale Council; and

Cr. Carol Taylor – (Qld) Toowoomba Regional Council

Cr. Peter Petty – (NSW) Tenterfield Shire Council

Cr David Lovelock – (WA) Victoria Plains Shire Council

A call for nominations was made by the Chair.

Resolved

THAT the Committee Members for 2017/18 be:

Victoria

Cr. Lyn Russell – Colac Otway Shire Council;

South Australia

Cr. Erika Vickery – Naracoorte Lucindale Council;

Queensland

South - Cr. Carol Taylor – Toowoomba Regional Council

North – Cr Peter Scott – Cook Shire Council

New South Wales

Cr. Peter Petty – Tenterfield Shire Council

Western Australia

Cr. Ken Seymour – Moora Shire Council

Moved Cr Coulton (Gwydir NSW), seconder Cr Mock (Tatiara SA)

GENERAL BUSINESS

Cr Mock (Tatiara SA) gave a warning to the meeting about how what appears to be initially a reasonable decision by a government can come back to bite local government. The example given was a SA Government decision to place a levy on all private quarry operators to create a fund for the rehabilitation of quarries once the useful life has expired. What wasn't expected was that the private quarry operators would demand that the same impost be imposed on local government quarries which effectively simply reduced the available funds for road works.

Mr Dinham (Moree Plains NSW) gave the meeting an update about the current negotiations regarding emergency repair funding arrangements. In addition to being an engineer with Moree Plains Shire, Ian is also the President of Floodplain Management Australia. Ian outlined the anomalies that exist in the funding model following a natural disaster to the detriment of local government.

Cr Coulton (Gwydir NSW) suggested that an item for the next AGM should be determining the future of this group as many of the aims originally envisaged have been achieved. In particular the movement towards productivity based road funding was highlighted as a significant achievement of the ARRG.

Mr Eastcott (Gwydir NSW) reminded the meeting that a motion adopted at the last AGM limited the material produced by the Group being available only to member Councils. However the current work being undertaken by UNE and the ARRG to develop a better cost-benefit ratio for proposed work in rural and regional areas would benefit from wide distribution once it is completed.

Resolved

THAT an executive summary outlining the content of any future reports may be widely distributed to rural and regional councils at the discretion of the Chair.

Moved Cr Coulton (Gwydir NSW), seconder Cr Petty (Tenterfield NSW)

CLOSING COMMENTS

The Chair thanked all those Council representatives who attended and closed the meeting at 3.01 pm

Office of the
Coordinator-General

Our ref: DGBN17/710

09 AUG 2017

Mr Ian Church
Chief Executive Officer
Lockyer Valley Regional Council
PO Box 82
GATTON QLD 4343



Dear Mr Church

I write to inform you that the *terms of reference for an environmental impact statement: Inland Rail – Gowrie to Helidon project* (TOR) have been finalised.

I also write to thank you for Council's submission and because the project is a major infrastructure project located within the Lockyer Valley local government area.

The proponent, Australian Rail Track Corporation Limited (ARTC), proposes to develop an inland freight railway between Melbourne and Brisbane. ARTC's \$10.9 billion Inland Rail Project is divided into 13 sections, five of which are located in Queensland. The proposed 26 kilometre Gowrie to Helidon project includes a 6.3 kilometre tunnel through the Toowoomba Range.

Fifty-three submissions were received on the draft TOR following the public consultation period from 6 May 2017 to 5 June 2017. Copies of all submissions were provided to ARTC. All comments were considered and, where appropriate, incorporated into the TOR. I would like to thank you for the comments provided in your submission.

The TOR is available at www.statedevelopment.qld.gov.au/inlandrail-g2h.

Yours sincerely

A handwritten signature in cursive script that reads "Barry Broe".

Barry Broe
Coordinator-General

1 William Street
PO Box 15517 City East
Queensland 4002 Australia
Telephone +61 7 3452 7100
www.statedevelopment.qld.gov.au
ABN 29 230 178 530



Our ref: OUT17/5298

11 August 2017

Mr Ian Church
Lockyer Valley Regional Council
PO Box 82
Gatton QLD 4343

Department of Infrastructure,
Local Government and Planning

Dear Mr Ian Church

Thank you for your submission on the draft *South East Queensland Regional Plan 2016* (draft *ShapingSEQ*).

Following extensive community engagement across the region, I am pleased to inform you that the final *ShapingSEQ* has been released and is now in effect.

ShapingSEQ is the Queensland Government's new regional plan for South East Queensland. It provides a long-term planning framework for sustainable growth management with a focus on affordable living, environmental protection, global economic competitiveness, and the delivery of high-quality urban places.

The Planning Regulation 2017, which supports *ShapingSEQ*, has also been amended following public consultation on the draft State Planning Regulatory Provisions which accompanied the draft *ShapingSEQ*.

During the extended public notification period, the Department of Infrastructure, Local Government and Planning (the department) conducted a wide range of consultation activities and received more than 3300 submissions. The department has prepared a consultation report summarising the matters raised during consultation, including through submissions, and how they have been addressed in *ShapingSEQ*.

A copy of *ShapingSEQ*, its regulatory maps, a link to the Planning Regulation 2017, and the consultation report, are available on the department's website at www.dilgp.qld.gov.au/shaping-seq.

For further information on *ShapingSEQ*, please contact the department on (07) 3452 7009 or email seqregionalplan@dilgp.qld.gov.au using the subject line of "*ShapingSEQ* more information" and quoting your submission number 2973.

Thank you again for your contribution in helping the Queensland Government finalise *ShapingSEQ*.

Yours sincerely

Kerry Riethmuller
Executive Director
Regional and Spatial Planning

Department of Infrastructure, Local
Government and Planning
PO Box 15009
City East Queensland 4002 Australia
Website www.dilgp.qld.gov.au
ABN 251 66 523 889



Minister for Housing and Public Works
Minister for Sport

Our Ref: CTS 19749/17

11 AUG 2017

1 William Street
Brisbane Queensland
GPO Box 2457 Brisbane
Queensland 4001 Australia
Telephone +617 3719 7270
Facsimile +617 3012 9017
E: sport@ministerial.qld.gov.au

Councillor Tanya Milligan
Mayor
Lockyer Valley Regional Council
PO Box 82
GATTON QLD 4343

Dear Mayor

As Minister for Sport, throughout my conversations, meetings and correspondence with the sport and active recreation industry, two things became clear:

1. Queensland sport and recreation does not have a strategic plan for the future
2. State sport and active recreation organisations and clubs need continued certainty and clarity around our funding programs and grant application dates for years to come.

As you may be aware, I recently hosted a Stakeholder Forum on 24 July 2017 with over 70 attendees regarding sport and active recreation in Queensland to start the planning process for a state sport and recreation strategy. It was a very useful introductory session where the following key themes were discussed:

- why fund sport and active recreation – what are the social, economic and community benefits
- support for clubs and associations
- trends in participation/physical activity
- future proofing the sport and active recreation sectors
- promotion – how to reach new markets and the inactive
- data and technology
- what is success, what are the measures of success
- the education sector.

I stated on the day that a full consultation framework is being developed. In the meantime however, I invite you to canvass the views of your Council and constituents and to submit further information on the topics listed above or others for consideration. Please send any information to me at email sport@ministerial.qld.gov.au or in writing.

Consultation on the Federal Government's National Sports Plan was also undertaken at our Stakeholder Forum. The issue of the proposed national good causes lottery was raised, however, the federal representative at the session was unable to provide specific details. While public consultation on the Federal Government's National Sports Plan and the national lottery has closed, the Queensland Government is formulating our response. If you have missed out on consultation and you wish to contribute, please email or call my office before 16 August 2017.

- 2 -

I am also pleased to advise details of the three-year \$125.5 million Get in the Game 2018-2020 suite of programs. This is the Queensland Government's largest funding commitment for grassroots sport and active recreation to date. To put our \$125.5 million commitment in perspective, by comparison the Get in the Game 2012-2014 commitment was only \$68 million. The programs that form part of this key initiative to encourage more opportunities for Queenslanders to participate include:

- Increased funding for *Get Playing Places and Spaces* grants from \$11 million per year to \$13 million per year, with maximum grants of \$150 000.
- *Get Going Clubs* will continue to provide \$3.5 million per year to support local and regional not-for-profit sport and recreation organisations with a one-off grant of up to \$7500 towards projects that improve club capabilities.
- An expansion of the *Get Playing Plus* grants program, with eligible projects now starting at \$200 000, rather than \$300 000 and a budget of \$37 million for Round 3.
- A \$15 million *Female Facilities Program*, which opens on 3 October 2017 with eligible organisations able to apply for grants up to \$500 000 per project to build or upgrade functional and inclusive female change rooms and amenities, to encourage greater participation in sport and active recreation activities by women and girls.
- Increased funding for our hugely successful *Get Started Vouchers* program, with \$7 million worth of vouchers per year to help eligible kids get into organised sport and active recreation.
- The new *Get Planning Spaces* program which will offer grants of up to \$100 000 to assist in strategic infrastructure planning studies.

It is an exciting time to be involved with the Queensland sport and active recreation industry and I look forward to continuing to work with you and your community to advance sport and active recreation.

If you need any further information or help with this matter please contact Mr Khiraan Kumar, Senior Policy Advisor of my office on (07) 3719 7270.

Yours sincerely



Mick de Brenni MP
**Minister for Housing and Public Works and
Minister for Sport**



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23 AUGUST 2017**

15. CONFIDENTIAL ITEMS

No Confidential Items

16. MEETING CLOSED