Agenda

Lockyer Valley REGIONAL COUNCIL

ORDINARY MEETING OF COUNCIL

AGENDA

18 AUGUST 2021

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1. MEETING OPENED

2. LEAVE OF ABSENCE

No Leave Of Absence.

3. CONDOLENCES/GET WELL WISHES

3.1 Condolences/Get Well Wishes

Author: Isabella Greinke, Business Support Officer
Responsible Officer: Ian Church, Chief Executive Officer

Officer's Recommendation:

THAT letters of condolence be forwarded to the families of recently deceased persons from within, or associated with, the Lockyer Valley region.

Attachments

There are no attachments for this report.

4. DECLARATION OF ANY PRESCRIBED CONFLICT OF INTERESTS/DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS

4.1 Declaration of Prescribed Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 2 of the *Local Government Act 2009*, a councillor who has a prescribed conflict of interest in an issue to be considered at a meeting of a local government, or any of its committees must:

(a) inform the meeting of the prescribed conflict of interest in the matter, including the following about the interest –
   i. if it arises because of a gift, loan or contract, the value of the gift, loan or contract
   ii. if it arises because of an application or submission, the subject of the application or submission
   iii. the name of any entity other than the councillor that has an interest in the matter
   iv. the nature of the councillor's relationship with the entity that has an interest in a matter
   v. details of the councillor's and any other entity's interest in the matter; and

(b) leave the meeting room, including any area set aside for the public, and stay out of the meeting room while the matter is being discussed and voted on unless the subject councillor has written notice from the Minister to participate in the matter.

4.2 Declaration of Declarable Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 3 of the *Local Government Act 2009*, a councillor who has a declarable conflict of interest in a matter to be considered at a meeting of the local government or any of its committees must inform the meeting about the personal interest in the matter, including the following particulars about the interests:

(a) the nature of the interests
(b) if it arises because of the councillor's relationship with a related party:
   i. the name of the related party to the councillor
   ii. the nature of the relationship of the related party to the councillor
   iii. the nature of the related party's interest in the matter
(c) if it arises because of a gift or loan from another person to the councillor or a related party:
   i. the name of the other person
   ii. the nature of the relationship of the other person to the councillor or related party
   iii. the nature of the other person's interest in the matter
   iv. the value of the gift or loan and the date the gift or loan was made.

(d) how the councillor intends to handle the matter i.e. leave the meeting or proposes to stay in a meeting.

5. MAYORAL MINUTE

No Mayoral Minute.

6. CONFIRMATION OF MINUTES

6.1 Confirmation of Special Meeting Minutes 21 July 2021

Author: Ian Church, Chief Executive Officer
Responsible Officer: Ian Church, Chief Executive Officer

Officer's Recommendation:

THAT the Minutes of the Special Meeting of Lockyer Valley Regional Council held on Wednesday 21 July 2021 be taken as read and confirmed.

Attachments

There are no attachments for this report.

6.2 Confirmation of Ordinary Meeting Minutes 21 July 2021

Author: Ian Church, Chief Executive Officer
Responsible Officer: Ian Church, Chief Executive Officer

Officer's Recommendation:

THAT the Minutes of the Ordinary Meeting of Lockyer Valley Regional Council held on Wednesday 21 July be taken as read and confirmed.

Attachments

There are no attachments for this report.

7. BUSINESS ARISING FROM MINUTES

No Business Arising from Minutes.

8. COMMITTEE REPORTS

8.1 Receipt of Minutes of the Queensland Transport Museum Advisory Committee Meeting

Author: Annette Doherty, Manager Community Activation
Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

THAT Council receive the unconfirmed minutes of the Queensland Transport Museum Advisory Committee meeting held on 15 July 2021, as attached.

Attachments

1⇩ Minutes of the Queensland Transport Museum Advisory Committee meeting, 15 July 2021

QUEENSLAND TRANSPORT MUSEUM COMMITTEE MEETING
Date 15 July 2021

Chairperson: Deputy Mayor Cr Jason Cook **Minutes:** C Wellman

Attendees: Mayor Cr Tanya Milligan, Deputy Mayor Cr Jason Cook, Cr Michael Hagan, Cr Brett Qualischefski, Cr Chris Wilson, Clive Barton, Geoff MeHarg, Nick Stokes, Annette Doherty, Graham McVean, Noah Maher (LDSH Student)

Apologies: Cr Janice Holstein, Adrian Nolan, Jim Hill, Russell Tattam, Tracy Vellacott, Lisette New-Sippel

Meeting opened: 1.32pm

	Agenda Item	Discussion/Actions	Action By
1.	Open Day – Postponed	The Open Day has been postponed until 18 September due to the COVID 19 lockdown. Ticket holders have been notified and contacted regarding the change of date. All social media has been updated.	
2.	Donations	With regards to the offers of donations from John Winter, John Beckett and Louise Flewellen it was decided that these people should be asked to provide the items to Lisette. Members of the Committee will the review the items and make recommendations as to whether the QTM should accept them. Clive Barton mentioned that there was a complete set of books at the QTM that are not displayed, and these could be given to the Library. Annette is to make enquiries with the Library as to whether they would be interested in the scrapbook collection. Annette advised the Committee that the Library has its own processes with regards to acquiring and deaccessioning items and the Committee should be aware that in time the Library may decide to cull the items. With regards to the offer by Bernie Clifton to donate artwork to the QTM, the Committee was unsure whether Mr Clifton would be advertising his work in the QTM. As Mr Clifton's work is similar to Rob Clarke's, which is currently displayed in the QTM, concerns were raised whether Mr Clarke was also advertising and whether there was any arrangement with Mr Clarke. It is considered that there should be consistency. Chayne is to clarify whether there is an arrangement with Mr Clark, and contact Mr Clifton to clarify whether it is his intention to advertise in the QTM, and if so, whether he is proposing to pay to advertise. The Committee will again consider his request and whether to negotiate a price for advertising.	

3.	Social Media	Chayne advised that she has been posting more regularly – every second day. Chayne requested ideas and content for posts. The Mayor suggested short videos of 'local champions' and transport identities and suggested Alice Johnson could assist with this. Cr Cook suggested trucking personalities could record their memories, and Cr Wilson suggested interviewing people just after they have visited the QTM. It was suggested this could be done at the Open Day. The Mayor raised that the rescheduling of the QTM Open Day only appeared on the Council's Facebook page on 9 July 2021. Chayne explained that arrangements were made to cancel/update social and print media, but unfortunately the information did not appear on the Council's site until 9 July. Chayne advised that Facebook advertising is used to promote the QTM.	
4.	Statistics & Financials	Chayne provided statistics for Facebook and Instagram for June 2021. • QTM Paid Promotion ($25) - 4 June - 309 Link Clicks / 4780 reach • Military Display Paid Promotion ($70) - 11 June - 889 Link Clicks / 12612 reach • QTM Open Day Event Paid Promotion ($61.12 – paused) - 21 June 46 Link Clicks / 3157 reach Graham McVean asked whether statistics are kept regarding the percentage of visitors from outside the region. Chayne advised that most visitors are from out of region.	
5.	General Business	• Graham McVean stated that it was important that the display changes regularly to attract visitors. He noted that many visitors are looking for an interactive experience. He mentioned a Holocaust museum in Chicago that has a display using holograms of survivors telling their stories. Graham suggested grants or sponsorship could be used to fund something similar at the QTM. • Chayne stated that there needs to be forward planning of displays so publicity around new exhibitions can be scheduled. • Clive Barton asked about John Schollick joining the Committee. The Mayor suggested that as there was already a large number of people on the Committee, John Schollick would be welcome to volunteer at the QTM. The Committee could also approach him if his expertise is needed. • Chayne noted that the Triple M breakfast show will be broadcast from the region in early August and that the QTM is on their itinerary. • Graham McVean mentioned that they are looking to do another hall of fame event early in 2023. • Annette mentioned that she is working on a draft *Terms of Reference* and *Collection Policy* for the Committee. The Collections Policy is largely based on a document drafted when the QTM was first	

		established. These draft documents will be provided to the Committee for input prior to being presented to Council for adoption. • Noah mentioned that social media posts could include photographs with information and history of the item.	
6.	Next Meeting	Thursday, 21 October 2021 at 4pm Lockyer Valley Regional Council Chambers.	
7.	Meeting Closed	2.26pm	

8.2 **Receipt of the Minutes of the Lake Apex Community Advisory Committee Meeting - 28 July 2021**

Date: 10 August 2021
Author: Sara Rozynski, Personal Assistant to the Group Manager Infrastructure
Responsible Officer: John Keen, Acting Group Manager Infrastructure

Officer's Recommendation:

THAT the unconfirmed minutes of the Lake Apex Community Advisory Committee meeting held on 28 July 2021, as attached, be received and noted.

Attachments

1⇩ Lake Apex Community Advisory Commitee Meeting Minutes 4 Pages

LAKE APEX COMMUNITY ADVISORY COMMITTEE (LACAC) MEETING MINUTES

Lockyer Valley REGIONAL COUNCIL

MEETING:	Lake Apex Community Advisory Committee (LACAC) Meeting

TIME OF MEETING:	10:30pm to 11:30am
DATE OF MEETING:	28 July 2021
LOCATION OF MEETING:	Stubbersfield Room A and B, 26 Railway Street, Gatton
CHAIRPERSON:	Cr Janice Holstein
MINUTES:	Sara Rozynski

ATTENDANCE

PRESENT			
Name	Position Title	Name	Position Title
Cr Janice Holstein	Councillor – LVRC	Cr Michael Hagan	Councillor - LVRC
Brendan Sippel	Manager Community Facilities	Kate Burns	Senior Environmental Planner
Di Lewin	Friends of Lake Apex	Sara Rozynski (*Minute-taker*)	Personal Assistant to Group Manager Infrastructure
Jason Harm	Coordinator Special Projects (Guest)	Chris Goddard	Senior Project Officer (Guest)

AGENDA ITEMS

ITEM	DESCRIPTION	RECORD MATTERS FOR ACTION	RESPONSIBLE OFFICER	BY WHEN
1.	**Apologies if Applicable** *(Chair)*	Tara Stone, Beth Clark, Bill Beckman, Graham Voss, Kim Calio.	NA	
2.	**Confirmation of previous minutes** *(Chair)*	Minutes from 09/03/2021 ECM 4130412. Moved by Cr Hagan and seconded Di Lewin.	Sara	
3.	**Outstanding Actions**	Refer to the outstanding actions items document ECM 3161961	NA	
4.	**Stormwater works Whittle Street / Bill Tew Park**	Brendan provided an update of the project. Majority of upgrade works are being held on Whittle Street and Bill Tew Park however some minor work is being done around the childcare centre.	NA	
5.	**Lake Apex Amphitheatre** (Chris Goddard)	Council have been successful in obtaining $400,000 through the Australian Government's Local Roads and Community Infrastructure Progam. Concept designs of the proposed multi-use amphitheatre were presented to the Committee. FOLA are supportive of the proposed design. FOLA are not supportive on rock concerts to be held within the amphitheatre. The amphitheatre is due for completion by April 2022. Next step is to progress to detailed design phase. Sara to email FOLA a copy of the concept designs for Di to present at the next FOLA meeting.	Sara	
6.	**Billy Cart Derby – 30 October 2021**	The Lockyer Valley Billy Cart Association would like to hold a derby on 30 October 2021 due to the previous one being very successful. Committee have no objections to this occurring.	Sara to communicate to Colleen Daniels.	
7.	**Carpark facility funding submission**	FOLA have requested a carpark on the bend behind hill area near bird hide area to prevent further maintenance issues. To consider in 2022/23 budget deliberations. Brendan will ask Civil Operations to undertake some minor repairs in that area as an interim solution. GenEng Solutions to produce concept designs of the proposed carpark with monetary figures associated to costs to build.	Brendan	
8.	**Seven Mile Lagoon Project**	The Seventeen Mile Lagoon Project Working group has been established. Management plan for the site is being drafted for the project. Goal is to bring back some of the natural habitat in the area.	NA	
9.	**General business** *(All)*	• Jason Harm ○ At the Ordinary Council meeting on19 May 2021, Council endorsed the Rehabilitation of Lake Apex and Freeman report. The report proposed to rehabilitate Lake Apex and Lake Freeman to reduce siltation, enable their use for stormwater detention, enhance the precinct's recreational purposes and to seek improved environmental outcomes.	Sara	

ITEM	DESCRIPTION	RECORD MATTERS FOR ACTION	RESPONSIBLE OFFICER	BY WHEN
		○ LVRC have engaged a consultants to determine from a community perceptive a concept on what should and what shouldn't happen to the park, including how to best maintain the park, improve it, make it sustainable for future generations, how to keep the Lakes fuller for longer and reducing the siltation to name a few. History of the park will be utilised to determine this amongst other things. A working group has been established to work with LVRC and the consultant. LACAC members are invited to the next meeting on 19 August 2.30-4pm. ○ Sara to email Jason contact number for LACAC members for Jason to invite them.		
		• Sara Beth Clark no longer wishes to represent the Light Horse Troop at the LACAC meetings. Council to contact Light Horse Troop to put forward another member to represent their community group. • Report to be presented to Council to update the Committees terms of reference to include a Gatton Village Markets representative and outline further additions to the representative list does not require adoption by Council, albeit endorsed at the Committee meetings by LACAC representatives.	Sara/Brendan Sara/Brendan	
		• Cr Holstein ○ A gentleman would like a half court basketball court added near the skatepark. Future budget items if approve. Could be included as part of the youth node upgrade. Committee agree to the installation, will be considered when funding is available.	Brendan	
		• Di Lewin ○ FOLA would like the slit fencing removed on the southern side of Lake apex and replaced with another type of barrier type e.g.log. Brendan to investigate low maintenance options. ○ FOLA would like the entrance to the parklands (the one lane bitumen track) upgraded to accommodate for higher volumes of traffic, especially if the amphitheatre is to proceed and to improve the appearance of the parks entrance. ○ Di expressed on behalf of FOLA their gratitude and appreciation for the works undertaken to the parklands by Councils Park and Gardens staff. "We greatly appreciate the assistance given, whenever asked for, by LVRC Parks and Gardens crews. The highly visible efforts of these crews make out town beautiful and the parklands a great place to visit". Council appreciate the feedback and kind words.	Brendan Brendan to investigation options. Brendan to forward FOLA's message to the applicable staff.	

Documents Tabled: NA

Meeting opened: 10.33am
Meeting closed: 11.23am

Next meeting: 22 September 2021 – 10:00am to 11:00am

9. DEPUTATIONS/PRESENTATIONS

No Deputations/Presentations.

10. EXECUTIVE OFFICE REPORTS

10.1 Summary of Council Actual Financial Performance vs Budget - 31 July 2021

Date: 11 August 2021
Author: Dee Stewart, Senior Financial Accountant
Responsible Officer: Ian Church, Chief Executive Officer

Purpose:

The purpose of this report is to provide Council with an update of Council's financial performance against budget for the financial year to 31 July 2021.

Officer's Recommendation:
THAT Council receive and note the Interim Summary of Council Actual Financial Performance versus Budget to 31 July 2021.

Executive Summary

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising the progress of Council's actual performance against budget is to be presented to Council. This report provides an interim summary of Council's financial performance against budget for the financial year to 31 July 2021.

At 31 July 2021, revenues are slightly over target and expenditures are slightly under target. Any variations are a result of timing differences and at this stage of the financial year are not of concern. Adjustments to the budget for timing issues will commence from August.

The amounts shown in the report relating to the Statement of Financial Position are subject to change as end of year processes are finalised and the 2020-21 audit completed.

Proposal

Overview

Monthly reporting of Council's financial performance is a legislative requirement and reinforces sound financial management practices throughout the organisation. The following report provides a summary of Council's financial performance against budget to 31 July 2021.

Operating Revenue - Year to date target $0.55 million actual $0.79 million or 144.72%

At 31 July 2021, overall operating revenue for the year to date is slightly above target.

Fees and Charges over budget by $0.19 million
The favourable variances in fees and charges relates predominately to higher than expected income from development fees $0.09 million and higher than expected income from plumbing and building fees.

Operating Expenditure - Year to date target $5.57 million Actual $5.45 million or 97.84%

At 31 July 2021, overall operating expenditure for the year is under budget by $0.12 million with variations a result of timing differences and at this stage of the financial year are not of concern.

Capital Revenue – Year to date target $0.53 million Actual $0.53 million or 100.00%

Capital Project Expenditure – Year to date target $0.62 million Actual $0.41 million or 67.19%

At 31 July 2021, Council has expended $0.41 million on its capital works program with a further $4.09 million in committed costs for works currently in progress. The later than usual budget adoption has slightly delayed the capital works expenditure, and work is required over the coming month to revise the timing of budget to align to the program of works to be delivered. Upon completion of the 2020-21 audit process, a report will be presented to Council to amend the 2021-22 Budget to include requested carry-forward balances for capital work in progress at 30 June. This will increase the capital budget for the year.

The main expenditure is $0.41 million within Infrastructure Group with a significant amount being capital expenditure on the renewal and upgrade of roads.

Additional detail is provided in the capital works program within the attachment.

Statement of Financial Position

The Statement of Financial Position provides information on the breakdown of Council's assets and liabilities at a point in time. At 31 July 2021, Council had $38.65 million in current assets compared to $17.52 million in current liabilities with a ratio of 2.21:1. This means that for every dollar of current liability, there is $2.21 in assets to cover it.

The opening balances for the year will change as the 2020-21 audit is finalised in the middle of September.

Statement of Cash Flows

The Statement of Cash Flows provides information on the amount of cash coming in and going out. As at 31 July 2021, there has been a net cash outflow of $1.74 million with $2.32 million outflow from operating activities; and a net cash inflow of $0.58 million from investing activities including capital revenue and expenditure.

The Statement of Cash Flows is important as it shows the real movement in Council's cash balances, as opposed to the accounting movements shown in the Statement of Income and Expenditure. To maintain adequate working capital, it is estimated that Council needs around $11.00 million cash at any one time. As at 31 July, Council's cash balance was $32.61 million. Unexpended grant funds which is restricted to be spent in accordance with the terms of the grant is at $4.94 million.

<u>Option 1</u>
THAT Council receive and note the Summary of Council Actual Financial Performance versus Budget to 31 July 2021.

Or
<u>Option 2</u>

THAT Council do not receive the Summary of Council Actual Financial Performance versus Budget to 31 July 2021.

Previous Council Resolutions
Nil

Critical Dates
Nil

Strategic Implications

Corporate Plan
Leadership and Council
Outcome:
5.1 Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.
5.7 Compliant with relevant legislation

Finance and Resource
Monitoring of budgets and actuals will remain important if Council is to achieve the financial results adopted as part of the 2021-22 Budget, with any variations or anomalies to be investigated and action taken as appropriate. Financial impacts in relation to economic impacts because of the COVID-19 health pandemic will be monitored and reported to Council as information becomes available.

It is anticipated that 2020-21 carry-over works will be presented to Council through the formal budget review process, to be prepared at the end of the September quarter to take into consideration any significant variances and to reset Council's long term financial forecast to reflect the 2021 actual result. This report will be presented to Council in October 2021.

Legislation and Policy
In accordance with section 204 of the *Local Government Regulation 2012*, a financial report summarising the progress of Council's actual performance against budgeted performance is to be provided to Council.

Risk Management

Key Corporate Risk Category:	FE2
Reference and Risk Description:	Finance and Economic Decision making governance, due diligence, accountability and sustainability.

Consultation

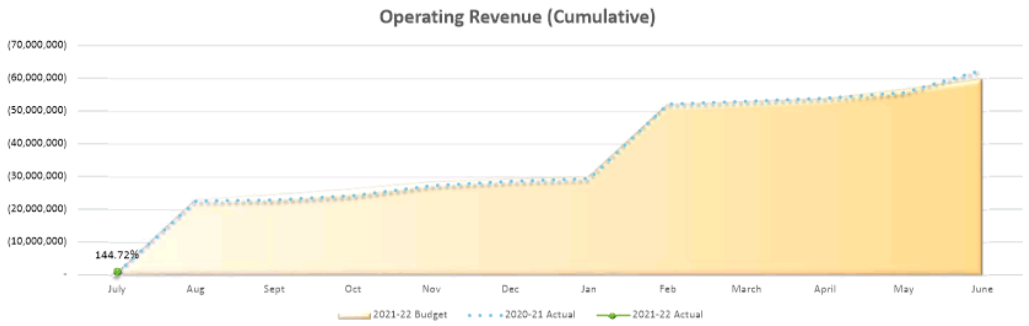
Internal Consultation

- Managers and Group Managers
- Finance Team

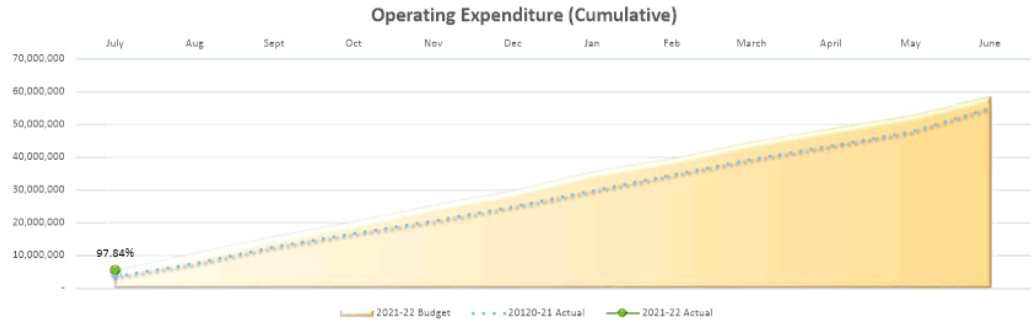
Attachments

1⇩ Monthly Financial Statements - July 2021 17 Pages

LOCKYER VALLEY REGIONAL COUNCIL
Operating Revenue and Expenditure Dashboard
For the Period Ending 31st July, 2021

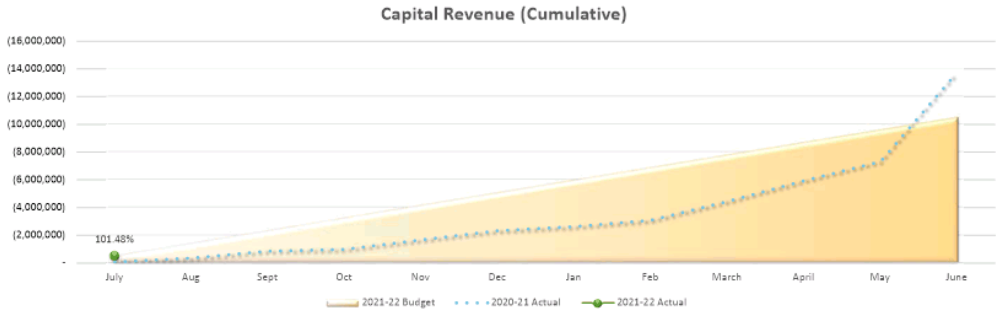


REVENUE TO DATE by Type	Rates and Utility Charges (Gross)	Discount	Charges and Fees	Interest	Operating Grants and Subsidies	Operating Contributions and Donations	Revenue - Contract/Recoverable Works	Other Revenue	Profit from Investments	Total
Actual	185	2,024	(522,997)	(33,786)	(72,054)	-	-	(162,417)	-	**(789,046)**
Budget	417	2,000	(331,196)	(23,147)	(69,260)	-	-	(124,024)	-	**(545,211)**
Variance	*232*	*(24)*	*191,802*	*10,639*	*2,794*	-	-	*38,393*	-	***243,835***
Target %	**44.38%**	**101.21%**	**157.91%**	**145.96%**	**104.03%**	-	-	**130.96%**	-	**144.72%**
Movement to Prior Month Target %	→	→	→	→	→	→	→	→	→	→



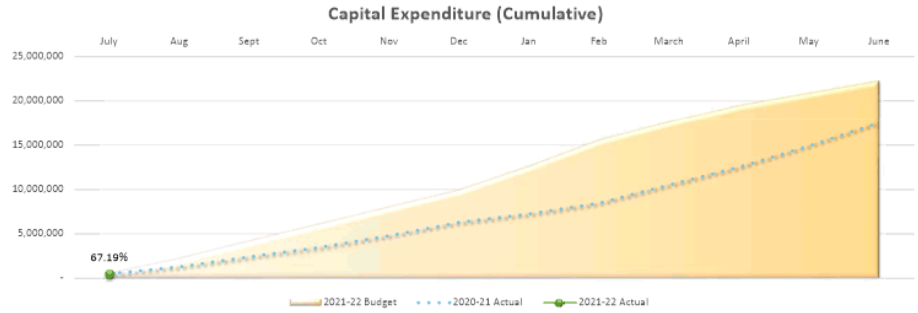
EXPENDITURE TO DATE by Type	Employee Costs	Goods and Services	Finance Costs	Depreciation	Total
Actual	2,496,833	1,954,830	9,262	985,519	**5,446,443**
Budget	2,574,518	1,948,362	11,197	1,032,777	**5,566,854**
Variance	*77,685*	*(6,467)*	*1,935*	*47,258*	***120,411***
Target %	**96.98%**	**100.33%**	**82.72%**	**95.42%**	**97.84%**
Movement to Prior Month Target %	→	→	→	→	→

LOCKYER VALLEY REGIONAL COUNCIL
Interim Capital Revenue and Expenditure Dashboard
For the Period Ending 31st July, 2021



REVENUE TO DATE by Type	Capital Grants, Subsidies and Contributions	Profit (Loss) on Disposal of Non Current Assets	Total
Actual	(533,795)	-	**(533,795)**
Budget	(526,000)	-	**(526,000)**
Variance	7,795	-	**7,795**
Target %	**101.48%**	-	**101.48%**
Movement to Prior Month Target %	→	→	→

Note: Graph above is reflecting capital grants and subsidies and developer contributed assets only



EXPENDITURE TO DATE by Group	People and Business Performance	Infrastructure	Community and Regional Prosperity	Total
Actual	1,523	413,439	-	**414,961**
Budget	150,249	467,350	-	**617,599**
Target %	**1.01%**	**88.46%**	-	**67.19%**
Movement to Prior Month Target %	→	→	→	→

Lockyer Valley Regional Council (Whole Council)
Statement of Comprehensive Income
For the Period Ending July 2021

	Current Annual Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
Income					
Revenue					
Recurrent Revenue					
Rates and Utility Charges (Gross)	42,998,780	(185)	(417)	(232)	55.62%
Discount	(1,841,377)	(2,024)	(2,000)	24	-1.21%
Charges and Fees	4,822,655	522,997	331,196	(191,802)	-57.91%
Interest	913,769	33,786	23,147	(10,639)	-45.96%
Operating Grants and Subsidies	7,783,139	72,054	69,260	(2,794)	-4.03%
Operating Contributions and Donations	920,000	-	-	-	0.00%
Revenue - Contract/Recoverable Works	738,000	-	-	-	0.00%
Other Revenue	1,971,450	162,417	124,024	(38,393)	-30.96%
Profit from Investments	1,980,000	-	-	-	0.00%
Total Recurrent Revenue	60,286,416	789,046	545,211	(243,835)	-44.72%
Capital Revenue					
Capital Grants, Subsidies and Contributions	10,742,788	533,795	526,000	(7,795)	-1.48%
Total Revenue	71,029,204	1,322,841	1,071,211	(251,630)	-23.49%
Capital Income	-	-	-	-	0.00%
Total Income	**71,029,204**	**1,322,841**	**1,071,211**	**(251,630)**	**-23.49%**
Expenses					
Recurrent Expenses					
Employee Costs	25,829,061	2,496,833	2,574,518	77,685	3.02%
Goods and Services	18,870,337	1,954,830	1,948,362	(6,467)	-0.33%
Finance costs	1,123,890	9,262	11,197	1,935	17.28%
Depreciation	12,393,320	985,519	1,032,777	47,258	4.58%
Total Recurrent Expenses	58,216,608	5,446,443	5,566,854	120,411	2.16%
Capital Expenses	-	-	-	-	0.00%
Loss on Sale	250,000	-	-	-	0.00%
Total Expenses	**58,466,608**	**5,446,443**	**5,566,854**	**120,411**	**2.16%**
Net Recurrent Result/Operating Surplus/(Deficit)	**2,069,808**	**(4,657,397)**	**(5,021,643)**	**(364,246)**	**7.25%**
NET RESULT AFTER CAPITAL ITEMS	**12,562,596**	**(4,123,602)**	**(4,495,643)**	**(372,041)**	**8.28%**

Lockyer Valley Regional Council (Executive Office)
Statement of Comprehensive Income
For Period Ending July 2021

	Current Annual Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
Income					
Revenue					
Recurrent Revenue					
Rates and Utility Charges (Gross)	33,163,194	(162)	(417)	(255)	61.19
Discount	(1,597,000)	(1,990)	(2,000)	(10)	0.49
Charges and Fees	230,205	27,017	12,750	(14,267)	(111.90)
Interest	858,169	30,028	20,681	(9,347)	(45.20)
Operating Grants and Subsidies	3,320,000	-	-	-	-
Revenue - Contract/Recoverable Works	-	-	-	-	-
Other Revenue	1,160,000	19	20	1	4.00
Profit from Investments	1,980,000	-	-	-	-
Total Recurrent Revenue	39,114,568	54,912	31,034	(23,878)	(76.94)
Capital Revenue					
	-	-	-	-	-
Total Revenue	39,114,568	54,912	31,034	(23,878)	(76.94)
Capital Income	-	-	-	-	-
Total Income	**39,114,568**	**54,912**	**31,034**	**(23,878)**	(76.94)
Expenses					
Recurrent Expenses					
Employee Costs	2,949,643	(370,730)	(246,876)	123,854	(50.17)
Goods and Services	1,082,182	137,902	136,503	(1,398)	(1.02)
Finance costs	294,749	10,302	10,517	215	2.05
Depreciation	10,597,620	835,877	883,135	47,258	5.35
Total Recurrent Expenses	14,924,195	613,350	783,279	169,929	21.69
Capital Expenses	-	-	-	-	-
Loss on Sale	250,000	-	-	-	-
Total Expenses	**15,174,195**	**613,350**	**783,279**	**169,929**	21.69
Net Recurrent Result/Operating Surplus/(Deficit)	**24,190,374**	**(558,438)**	**(752,245)**	**(193,807)**	**25.76**
NET RESULT AFTER CAPITAL ITEMS	**23,940,374**	**(558,438)**	**(752,245)**	**(193,807)**	**25.76**

Lockyer Valley Regional Council (People and Business Performance)
Statement of Comprehensive Income
For Period Ending July 2021

	Current Annual Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
Income					
Revenue					
Recurrent Revenue					
Rates and Utility Charges (Gross)	1,199,024	(5)	-	5	-
Charges and Fees	500	-	-	-	-
Interest	11,600	921	967	46	4.72
Operating Grants and Subsidies	207,100	-	1,250	1,250	100.00
Operating Contributions and Donations	20,000	-	-	-	-
Other Revenue	260,000	66,978	67,000	22	0.03
Total Recurrent Revenue	1,698,224	67,894	69,217	1,322	1.91
Capital Revenue					
Capital Grants, Subsidies and Contributions	144,800	249	-	(249)	-
Total Revenue	1,843,024	68,143	69,217	1,073	1.55
Capital Income	-	-	-	-	-
Total Income	**1,843,024**	**68,143**	**69,217**	**1,073**	1.55
Expenses					
Recurrent Expenses					
Employee Costs	5,736,471	724,910	672,317	(52,593)	(7.82)
Goods and Services	4,508,167	1,046,648	992,439	(54,209)	(5.46)
Finance costs	126,294	-	-	-	-
Depreciation	-	-	-	-	-
Total Recurrent Expenses	10,370,932	1,771,558	1,664,756	(106,802)	(6.42)
Capital Expenses	-	-	-	-	-
Loss on Sale	250,000	-	-	-	-
Total Expenses	**10,620,932**	**1,771,558**	**1,664,756**	**(106,802)**	(6.42)
Net Recurrent Result/Operating Surplus/(Deficit)	**(8,672,708)**	**(1,703,663)**	**(1,595,539)**	**108,124**	**(6.78)**
NET RESULT AFTER CAPITAL ITEMS	**(8,777,908)**	**(1,703,414)**	**(1,595,539)**	**107,875**	**(6.76)**

Lockyer Valley Regional Council (Community and Regional Prosperity)
Statement of Comprehensive Income
For Period Ending July 2021

	Current Annual Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
Income					
Revenue					
Recurrent Revenue					
Rates and Utility Charges (Gross)	311,058	(1)	-	1	-
Charges and Fees	3,691,950	457,418	278,279	(179,138)	(64.37)
Interest	1,000	111	-	(111)	-
Operating Grants and Subsidies	1,629,960	72,054	68,010	(4,044)	(5.95)
Operating Contributions and Donations	850,000	-	-	-	-
Other Revenue	50,450	23,702	4,238	(19,465)	(459.35)
Total Recurrent Revenue	6,534,418	553,284	350,527	(202,757)	(57.84)
Capital Revenue					
Capital Grants, Subsidies and Contributions	-	-	-	-	-
Total Revenue	6,534,418	553,284	350,527	(202,757)	(57.84)
Capital Income	-	-	-	-	-
Total Income	**6,534,418**	**553,284**	**350,527**	**(202,757)**	(57.84)
Expenses					
Recurrent Expenses					
Employee Costs	7,333,960	868,312	867,494	(818)	(0.09)
Goods and Services	4,556,816	237,018	246,009	8,991	3.65
Finance costs	6,000	(1,436)	547	1,983	362.67
Depreciation	39,540	2,212	3,295	1,083	32.88
Total Recurrent Expenses	11,936,316	1,106,105	1,117,344	11,239	1.01
Capital Expenses	-	-	-	-	-
Loss on Sale	250,000	-	-	-	-
Total Expenses	**12,186,316**	**1,106,105**	**1,117,344**	**11,239**	1.01
Net Recurrent Result/Operating Surplus/(Deficit)	**(5,401,898)**	**(552,821)**	**(766,817)**	**(213,997)**	**27.91**
NET RESULT AFTER CAPITAL ITEMS	**(5,651,898)**	**(552,821)**	**(766,817)**	**(213,997)**	**27.91**

Lockyer Valley Regional Council (Infrastructure)
Statement of Comprehensive Income
For Period Ending July 2021

	Current Annual Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
Income					
Revenue					
Recurrent Revenue					
Rates and Utility Charges (Gross)	8,325,504	(18)	-	18	-
Discount	(244,377)	(34)	-	34	-
Charges and Fees	900,000	38,563	40,167	1,604	3.99
Interest	43,000	2,727	1,500	(1,227)	(81.80)
Operating Grants and Subsidies	2,626,079	-	-	-	-
Operating Contributions and Donations	50,000	-	-	-	-
Revenue - Contract/Recoverable Works	738,000	-	-	-	-
Other Revenue	501,000	71,717	52,767	(18,951)	(35.91)
Total Recurrent Revenue	12,939,206	112,956	94,433	(18,522)	(19.61)
Capital Revenue					
Capital Grants, Subsidies and Contributions	10,597,988	533,546	526,000	(7,546)	(1.43)
Total Revenue	23,537,194	646,502	620,433	(26,068)	(4.20)
Capital Income	-	-	-	-	-
Total Income	**23,537,194**	**646,502**	**620,433**	**(26,068)**	(4.20)
Expenses					
Recurrent Expenses					
Employee Costs	9,808,987	1,274,341	1,281,583	7,242	0.57
Goods and Services	8,723,172	533,263	573,411	40,149	7.00
Finance costs	696,847	396	133	(263)	(197.29)
Depreciation	1,756,160	146,347	146,347	-	-
Total Recurrent Expenses	20,985,166	1,954,347	2,001,474	47,127	2.35
Capital Expenses	-	-	-	-	-
Loss on Sale	250,000	-	-	-	-
Total Expenses	**21,235,166**	**1,954,347**	**2,001,474**	**47,127**	2.35
Net Recurrent Result/Operating Surplus/(Deficit)	**(8,045,960)**	**(1,841,391)**	**(1,907,041)**	**(65,650)**	**3.44**
NET RESULT AFTER CAPITAL ITEMS	**2,302,028**	**(1,307,845)**	**(1,381,041)**	**(73,196)**	**5.30**

LOCKYER VALLEY REGIONAL COUNCIL
STATEMENT OF FINANCIAL POSITION
As at 31 July, 2021

	2020-2021 Annual Budget	2020-2021 YTD Actual
Current Assets		
Cash assets and cash equivalents	26,830,000	24,611,022
Cash investments	-	8,000,000
Trade and other receivables	3,760,000	2,694,905
Inventories	300,000	359,896
Contract Receivable	-	2,621,192
Non-current assets classified as held for sale	-	359,625
Total Current Assets	30,890,000	38,646,640
Non Current Assets		
Trade and other receivables	14,740,000	14,734,969
Equity investments	34,100,000	33,657,519
Investment properties	2,110,000	1,605,000
Property, plant and equipment	568,330,000	529,925,381
Intangible assets	6,780,000	2,613,567
Total Non Current Assets	626,060,000	582,536,435
TOTAL ASSETS	656,960,000	621,183,075
Current Liabilites		
Trade and other payables	3,740,000	2,934,850
Provisions	8,670,000	8,062,899
Borrowings	1,660,000	1,580,221
Contract Liability Grants	-	4,940,869
Total Current Liabilities	14,070,000	17,518,839
Non Current Liabilities		
Provisions	30,220,000	28,771,442
Borrowings	18,320,000	19,986,960
Total Non Current Liabilities	48,540,000	48,758,402
TOTAL LIABILITIES	62,610,000	66,277,241
NET COMMUNITY ASSETS	**594,350,000**	**554,905,834**
Community Equity		
Retained surplus (deficiency)	415,281,000	398,127,027
Asset revaluation surplus	176,990,000	155,837,069
Reserves	-	1,305,984
Current Surplus/(Deficit)	2,069,000	(364,246)
TOTAL COMMUNITY EQUITY	**594,350,000**	**554,905,834**

LOCKYER VALLEY REGIONAL COUNCIL
Statement of Cash Flows
For the Period Ending 31 July, 2021

	2020-2021 Annual Budget	2020-2021 YTD Actuals
Cash flows from operating activities:		
Receipts		
Receipts from customers	57,400,000	4,279,594
Interest received	910,000	95,477
Payments		
Payments to suppliers and employees	(45,490,000)	(6,691,713)
Interest expense	(1,010,000)	-
Net cash inflow (outflow) from operating activities	11,810,000	(2,316,643)
Cash flows from investing activities:		
Capital grants, subsidies and contributions	10,740,000	898,208
Payments for property, plant and equipment	(22,280,000)	(465,364)
Net transfer (to) from cash investments	1,350,000	-
Proceeds from sale of property plant and equipment	480,000	143,991
Net cash inflow (outflow) from investing activities	(9,700,000)	576,835
Cash flows from financing activities:		
Repayment of borrowings	(1,580,000)	-
Net cash inflow (outflow) from financing activities	(1,580,000)	-
Net increase (decrease) in cash and cash equivalents held	530,000	(1,739,808)
Cash and cash equivalents at beginning of the financial year	26,310,000	34,350,830
Cash and cash equivalents at end of the financial year	26,830,000	32,611,022

LOCKYER VALLEY REGIONAL COUNCIL
For Period Ended July, 2021

CAPITAL WORKS PROGRAM

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
INFRASTRUCTURE										
Cost Centre: Waste Collection										
Program: Waste Collection Projects										
Garbage Truck Can't Turnaround	30,000	-	-	-	30,000	-	30,000	0	0	
Waste Collection Projects Projects Total	30,000	-	-	-	30,000	-	30,000			
Cost Centre: Transfer Stations										
Program: Transfer Station Projects										
Eastern Waste Site Feasibility Study	33,000	-	-	-	33,000	-	33,000	0	0	
Gatton Landfill Cell 5 (SEQCSP)	1,320,000	-	*109,823*	109,823	1,210,177	1,320,000	-	0	0	
Laidley Landfill Capping Design	30,000	-	-	-	30,000	-	30,000	0	0	
Old Gatton Landfill Capping	30,000	-	-	-	30,000	-	30,000	0	0	
Waste Management Signage Review	22,000	-	-	-	22,000	-	22,000	0	0	
Transfer Station Projects Projects Total	1,435,000	-	*109,823*	109,823	1,325,177	1,320,000	115,000			
Cost Centre: Technical Services										
Program: Other Infrastructure Projects										
22/23 Future Design	250,000	-	-	-	250,000	-	250,000	0	0	
Other Infrastructure Projects Projects Total	250,000	-	-	-	250,000	-	250,000			
Program: Pavement Widening Programme										
Stockyard Creek Road Widening - Design	50,000	-	-	-	50,000	-	50,000	0	0	
Pavement Widening Programme Projects Total	50,000	-	-	-	50,000	-	50,000			

Summary of Council Actual Financial Performance vs Budget - 31 July 2021

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Cost Centre: Parks & Open Spaces										
Program: Parks and Open Spaces Projects										
Forest Hill Place Renewals	46,000	-	-	-	46,000	-	46,000	0	0	
Hatton Vale/Fairways Park Stage1A (BBRF)	-	-	*232,328*	232,328	(232,328)	-	-	100	85	Carry forward from 20/21
Hatton Vale/Fairways Park Stage1C (URCS)	-	-	*59,515*	59,515	(59,515)	-	-	100	100	Carry forward from 20/21
HVale/Fairways Park Stage 1B & 1D (URCS)	-	*4,700*	*309,915*	314,615	(314,615)	-	-	100	85	Carry forward from 20/21
Jean Biggs Park Playground Improvements	55,000	-	-	-	55,000	-	55,000	0	0	
LRR Shelter and Table setting Renewal	26,000	-	-	-	26,000	-	26,000	0	0	
Parks and Open Spaces Projects Projects Total	127,000	*4,700*	*601,758*	606,458	(479,458)	-	127,000			
Cost Centre: Civil Operations										
Program: Asphalt Resheet Programme										
William St/North St Asphalt (LRCI 1)	180,000	-	-	-	180,000	180,000	-	0	0	
Asphalt Resheet Programme Projects Total	180,000	-	-	-	180,000	180,000	-			
Program: Stormwater Renewal Programme										
Stormwater Piipe Relining (SEQCSP)	60,000	-	-	-	60,000	60,000	-	0	0	
Stormwater Renewal Programme Projects Total	60,000	-	-	-	60,000	60,000	-			
Cost Centre: Capital Program Delivery										
Program: Asphalt Resheet Programme										
2020/2021 Asphalt Resheet Program (LRCI)	-	*2,414*	*341*	2,754	(2,754)	-	-	100	100	Carry forward from 20/21
Asphalt Resheet Programme Projects Total	-	*2,414*	*341*	2,754	(2,754)	-	-			
Program: Bridge Renewal Programme										
Connoles Bridge Rehabilitation (LRCI2)	300,000	-	-	-	300,000	300,000	-	0	0	
Bridge Renewal Programme Projects Total	300,000	-	-	-	300,000	300,000	-			
Program: Culvert Renewal Programme										
2020/2021 Culvert Renewal Program	-	*129,263*	*25,480*	154,742	(154,742)	-	-	100	0	Carry forward from 20/21
21/22 Culvert Renewal Program (SEQCSP)	380,000	*1*	-	1	379,999	380,000	-	0	0	
Culvert Renewal Programme Projects Total	380,000	*129,264*	*25,480*	154,744	225,256	380,000	-			

Summary of Council Actual Financial Performance vs Budget - 31 July 2021

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Program: Footpath Renewal Programme										
21/22 Footpath Missing Links (SEQCSP)	129,903	-	-	-	129,903	118,000	11,903	0	0	
21/22 Footpath Renewal Program (SEQCSP)	210,000	-	-	-	210,000	210,000	-	0	0	
Murphys Creek Road, Footpath (LRCI 1)	60,000	-	-	-	60,000	60,000	-	0	0	
Footpath Renewal Programme Projects Total	399,903	-	-	-	399,903	388,000	11,903			
Program: Floodway Renewal Programme										
2020/2021 Floodway Renewal Program	-	*4,861*	*727*	5,588	(5,588)	-	-	5	0	Carry forward from 20/21
21/22 Floodway Renewal Program (SEQCSP)	383,000	-	-	-	383,000	383,000	-	0	0	
Floodway Renewal Programme Projects Total	383,000	*4,861*	*727*	5,588	377,412	383,000	-			
Program: Gravel Resheet Programme										
2020/2021 Gravel Resheet Program (RTR)	-	*161*	-	161	(161)	-	-	100	100	Carry forward from 20/21
2021/2022 Gravel Resheet Program	900,000	-	*55,759*	55,759	844,241	-	900,000	0	0	
Gravel Resheet Programme Projects Total	900,000	*161*	*55,759*	55,921	844,079	-	900,000			
Program: Kerb & Channel Renewal Programme										
21/22 Kerb & Channel Renewal(SEQCSP)	300,000	-	-	-	300,000	300,000	-	0	0	
Kerb & Channel Renewal Programme Projects Total	300,000	-	-	-	300,000	300,000	-			
Program: Other Infrastructure Projects										
21/22 Safe Schools Program (TIDS)	60,000	-	-	-	60,000	30,000	30,000	0	0	
Bus Shelter Western Dr &Turner St (BSSP)	-	*2,912*	-	2,912	(2,912)	-	-	100	90	Carry forward from 20/21
Cycle Network Gatton (PCNP)	450,000	-	-	-	450,000	225,000	225,000	20	0	
Digital Signage (LER)	450,000	-	-	-	450,000	425,000	25,000	5	0	
Flagstone Cr Rd/Hartz Rd/Carpend (HVSPP)	750,000	*5,544*	*299,543*	305,088	444,912	375,000	375,000	100	0	
Flagstone Cr/Lockyer Cr Rd (HVSPP)	750,000	*1,327*	-	1,327	748,673	375,000	375,000	60	0	
Gatton Industrial Estate (HVSPP)	565,898	*1,032*	*51,516*	52,548	513,350	282,343	283,555	75	0	
Gehrke Road/Lorikeet Road (BS)	448,677	*300*	-	300	448,377	449,000	-	0	0	
GranthamScrub Rd/GranthamWinwill (HVSPP)	334,440	-	*4,013*	4,013	330,427	167,220	167,220	20	0	
Laidley LED Street Lighting (LGGSP)	-	*1,529*	*103,808*	105,337	(105,337)	-	-	100	70	Carry forward from 20/21
Laidley LED Street Lighting (URCS)	-	-	*14,282*	14,282	(14,282)	-	-	100	70	Carry forward from 20/21
Murphys Creek Road - Footpath (LRCI)	-	*1,163*	*1,834*	2,997	(2,997)	-	-	100	100	Carry forward from 20/21
North Street / East Street, Gatton (BS)	362,565	*723*	-	723	361,843	362,500	65	0	0	
SafeSchools Project KentvilleSchool TIDS	-	*169*	*2,045*	2,214	(2,214)	-	-	100	100	Carry forward from 20/21
Spencer Street/East Street, Gatton (BS)	90,080	-	-	-	90,080	90,500	(420)	0	0	
Woodlands Rd & Rangeview Drive (BS)	-	*60,425*	*5,544*	65,969	(65,969)	-	-	100	100	
Other Infrastructure Projects Projects Total	4,261,660	*75,124*	*482,584*	557,708	3,703,952	2,781,563	1,480,420			

Summary of Council Actual Financial Performance vs Budget - 31 July 2021

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Program: Pavement Renewal Programme										
Brightview Road Rehabilitation	-	*726*	-	726	(726)	-	-	50	0	Carry forward from 20/21
Flagstone Creek Rd Rehabilitation	-	*6,893*	-	6,893	(6,893)	-	-	70	0	Carry forward from 20/21
Gehrke Road, Plainland - TIDS 21/22	600,000	-	-	-	600,000	300,000	300,000	30	0	
Postmans RidgeRd, Pavement Renewal (TIDS	-	*13,729*	*82,977*	96,705	(96,705)	-	-	100	100	Carry forward from 20/21
Railway Street, Gatton (LRCI2)	505,029	-	-	-	505,029	505,029	-	0	0	
Summerholm Road Rehabilitation	245,099	*1,943*	-	1,943	243,156	-	245,099	100	0	
William Street, Gatton - Pavement Rehab	100,000	-	-	-	100,000	-	100,000	0	0	
Pavement Renewal Programme Projects Total	1,450,128	*23,291*	*82,977*	106,268	1,343,860	805,029	645,099			
Program: Pavement Widening Programme										
Grantham Scrub Road - TIDS 21/22	750,000	*570*	*4,715*	5,285	744,715	375,446	374,554	10	0	
Lake Clarendon Way Widening (RTR)	-	*48,324*	*71,763*	120,087	(120,087)	-	-	100	95	Carry forward from 20/21. Lake Clarendon Way (R2R) Cost overrun due to extra work caused by rain event at critical point of construction
Woodlands Rd Pavement Rehab (LRCI2)	350,000	*29,614*	*76,630*	106,244	243,756	350,000	-	100	5	
Pavement Widening Programme Projects Total	1,100,000	*78,508*	*153,108*	231,616	868,384	725,446	374,554			
Program: Seal Renewal Programme										
2020/2021 Reseal Program (RTR)	-	*42,639*	*3,070*	45,709	(45,709)	-	-	100	100	Carry forward from 20/21
21/22 Bitumen Reseal Program (RTR)	1,700,000	-	-	-	1,700,000	927,079	772,921	0	0	
Seal Renewal Programme Projects Total	1,700,000	*42,639*	*3,070*	45,709	1,654,291	927,079	772,921			
Program: Seal Road Upgrade Programme										
Twidales Rd Helidon Spa Upgrade (SEQCSP)	230,000	-	-	-	230,000	230,000	-	0	0	
Seal Road Upgrade Programme Projects Total	230,000	-	-	-	230,000	230,000	-			
Program: Stormwater Renewal Programme										
Railway St, Helidon-Swater 21/22 SEQCSP	68,000	*139*	-	139	67,861	68,000	-	10	0	
Whittle Street, Gatton Drainage (URCS)	500,000	*29,932*	*690,657*	720,589	(220,589)	500,000	-	100	40	Carry forward from 20/21
Stormwater Renewal Programme Projects Total	568,000	*30,071*	*690,657*	720,727	(152,727)	568,000	-			
			1,494,702							

Summary of Council Actual Financial Performance vs Budget - 31 July 2021

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Cost Centre: Fleet										
Program: Fleet Projects										
21/22 Earthmoving Equipment Replacement	1,170,000	-	-	-	1,170,000	-	1,170,000	Not Applicable	Not Applicable	
21/22 Light Commercials Replacement	45,000	-	-	-	45,000	-	45,000	Not Applicable	Not Applicable	
21/22 Mowers Replacement	175,000	-	-	-	175,000	-	175,000	Not Applicable	Not Applicable	
21/22 passeneger Vehicles	85,000	-	-	-	85,000	-	85,000	Not Applicable	Not Applicable	
21/22 Tractors Replacement	80,000	-	-	-	80,000	-	80,000	Not Applicable	Not Applicable	
21/22 Trailers Replacement	275,000	-	-	-	275,000	-	275,000	Not Applicable	Not Applicable	
21/22 Trucks Replacement	690,000	-	-	-	690,000	-	690,000	Not Applicable	Not Applicable	
Earthmoving Equipment	-	-	*237,027*	237,027	(237,027)	-	-	Not Applicable	Not Applicable	Carry forward from 20/21
Light Commercial Vehicles	-	-	*438,935*	438,935	(438,935)	-	-	Not Applicable	Not Applicable	Carry forward from 20/21
Mower Fairways Park Kensington Grove	30,000	-	-	-	30,000	-	30,000	Not Applicable	Not Applicable	
Passenger Vehicles	-	-	*25,075*	25,075	(25,075)	-	-	Not Applicable	Not Applicable	Carry forward from 20/21
SES Vehicles & Plant (SES Support Grant)	-	-	*39,989*	39,989	(39,989)	-	-	Not Applicable	Not Applicable	Carry forward from 20/21
Trailers	-	-	*85,972*	85,972	(85,972)	-	-	Not Applicable	Not Applicable	Carry forward from 20/21
Trucks	-	-	*550,942*	550,942	(550,942)	-	-	Not Applicable	Not Applicable	Carry forward from 20/21
Fleet Projects Projects Total	2,550,000	-	*1,377,941*	1,377,941	1,172,059	-	2,550,000			
Cost Centre: Cemetery										
Program: Cemetery Projects										
Gatton Cemet Seam Strip Instal (SEQCSP)	33,000	-	*9,091*	9,091	23,909	33,000	-	0	0	
Gatton Cemetery Bollard Renewal (SEQCSP)	6,600	-	-	-	6,600	6,600	-	0	0	
Laidley Cemetery Seam Strip(SEQCSP)	33,000	-	-	-	33,000	33,000	-	0	0	
Cemetery Projects Projects Total	72,600	-	*9,091*	9,091	63,509	72,600	-			

Summary of Council Actual Financial Performance vs Budget - 31 July 2021

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Cost Centre: Facilities										
Program: Facilities Projects										
Bore Infrastructure Improvements(SEQCSP)	112,600	*642*	-	642	111,958	112,600	-	0	0	
Cahill Park Machinery Shed Renewal(SEQCP	117,000	*720*	-	720	116,280	117,000	-	0	0	
Community Facilities Work Packages	57,000	-	-	-	57,000	-	57,000	0	0	
Corrective Electrical Upgrades	-	*86*	*21,527*	21,613	(21,613)	-	-	100	100	Carry forward from 20/21
Electrical Infrastructure Program	178,000	*385*	-	385	177,615	-	178,000	0	0	
Gatton Depot Action Plan	36,000	-	-	-	36,000	-	36,000	0	0	
Gatton Shire Hall Improvements (BoR)	-	*10,296*	*7,168*	17,464	(17,464)	-	-	100	100	Carry forward from 20/21
Gatton Showgrounds Energy Reduction	-	*424*	-	424	(424)	-	-	100	100	
Gatton Showgrounds Equestrian Centre	-	-	*10,560*	10,560	(10,560)	-	-	80	80	Carry forward from 20/21
Gatton Showgrounds Program	125,000	-	-	-	125,000	-	125,000	0	0	
GS&AC Replacement Chlorine Tanks	30,000	-	-	-	30,000	-	30,000	5	0	
Hydraulic Renewal Program	105,000	-	-	-	105,000	-	105,000	0	0	
Laidley Rec Grounds Program	116,000	-	-	-	116,000	-	116,000	0	0	
Laidley Rec Reserve Entry Upgrade (LRCI)	-	*2,082*	*47,640*	49,722	(49,722)	-	-	100	100	Carry forward from 20/21
Laidley Saleyards Program (SEQCSP)	114,000	*864*	-	864	113,136	114,000	-	0	0	
Lake Apex Amphitheatre (SEQCSP)	400,000	*1,117*	*28,113*	29,230	370,770	400,000	-	65	0	
Lake Apex Youth Node Upgrade (LRCI2)	470,000	*3,209*	*13,440*	16,649	453,351	470,000	-	95	0	
LVSAC Revitalisation (SEQCSP)	506,000	*2,340*	*59,700*	62,040	443,960	320,000	186,000	0	0	
Murphy Creek Hall & Toilet Demolition	41,000	-	-	-	41,000	-	41,000	0	0	
Nielsen`s Place Shade Structure	-	-	*6,110*	6,110	(6,110)	-	-	100	100	Carry forward from 20/21
Pool Heating Program Gatton pool	185,000	-	-	-	185,000	-	185,000	0	0	
Solar to Gatton Depot Workshop	25,000	-	-	-	25,000	-	25,000	0	0	
Springbrook Park Entry Upgrade	-	*241*	-	241	(241)	-	-	30	0	
Facilities Projects Projects Total	2,617,600	*22,406*	*194,257*	216,663	2,400,937	1,533,600	1,084,000			
Total for Group	**$ 19,344,891**	***$ 413,438***	***$ 3,787,572***	**$ 4,201,011**	**$15,143,881**	**$ 10,954,317**	**$ 8,390,897**			

Summary of Council Actual Financial Performance vs Budget - 31 July 2021

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
PEOPLE AND BUSINESS PERFORMANCE										
Cost Centre: Disaster Management										
Program: Disaster Management Projects										
Upgrade Flood Cameras Equipment(SEQCSP)	144,800	-	-	-	144,800	144,800	-	0	0	
Disaster Management Projects Projects Total	144,800	-	-	-	144,800	144,800	-			
Cost Centre: Information Communication Technology										
Program: Information Communication Technology Projects										
Cyber Security	170,000	-	*19,273*	19,273	150,727	-	170,000	5	0	
Flood Inform Advice Portal (QLD I & I)	-	*249*	*40,000*	40,249	(40,249)	-	-	100	85	Carry forward from 20/21
Intranet Renewal	15,000	*96*	-	96	14,904	-	15,000	90	60	
LVCC Audio Visual	-	*1*	*665*	666	(666)	-	-	100	100	Carry forward from 20/21
Network Perimeter Security (Firewalls)	100,000	-	-	-	100,000	-	100,000	0	0	
TechnologyOne	470,000	-	*52,540*	52,540	417,460	-	470,000	0	0	
Unified Communications	-	*360*	*20,269*	20,629	(20,629)	-	-	100	90	Carry forward from 20/21
Upgrade MS Office	50,000	*815*	-	815	49,185	-	50,000	100	80	
Building Security Systems	128,000	-	-	-	128,000	-	128,000	0	0	
ePlanning	175,000	-	-	-	175,000	-	175,000	0	0	
GIS GDA2020	20,000	-	-	-	20,000	-	20,000	0	0	
UPS Renewal	16,000	-	-	-	16,000	-	16,000	0	0	
Information Communication Technology Projects Projec	1,144,000	*1,521*	*132,746*	134,267	1,009,733	-	1,144,000			
Cost Centre: Public Order & Safety										
Program: Public Order and Safety Projects										
CCTV Cyber Security Improvements	75,000	*2*	*4,470*	4,472	70,528	-	75,000	0	0	
LVRC CCTV	148,000	-	-	-	148,000	-	148,000	0	0	
Public Order and Safety Projects Projects Total	223,000	*2*	*4,470*	4,472	218,528	-	223,000			
Total for Group	**$ 1,511,800**	***$ 1,523***	***$ 137,216***	**$ 138,739**	**$ 1,373,061**	**$ 144,800**	**$ 1,367,000**			

Summary of Council Actual Financial Performance vs Budget - 31 July 2021

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
COMMUNITY AND REGIONAL PROSPERITY										
Cost Centre: Regional Development										
Program: Regional Developments Projects										
Lake Apex Desilting Early Design Works	-	-	*9,722*	9,722	(9,722)	-	-	5	0	Carry forward from 20/21
Strategic Land Acquisition	1,250,000	-	-	-	1,250,000	-	1,250,000	0	0	
Regional Developments Projects Projects Total	1,250,000	-	9,722	9,722	1,240,278	-	1,250,000			
Cost Centre: Growth & Policy										
Program: Growth and Policy Projects										
Infrastructure Planning Stormwater Mgemt	45,000	-	-	-	45,000	-	45,000	0	0	
Infrastructure Planning Transport	45,000	-	-	-	45,000	-	45,000	0	0	
Growth and Policy Projects Projects Total	90,000	-	-	-	90,000	-	90,000			
Program: NRDP Projects										
Local Flood Plain Mngmt Plan 2/2 (NDRP)	-	-	*157,354*	157,354	(157,354)	-	-	0	20	Carry forward from 20/21
NRDP Projects Projects Total	-	-	157,354	157,354	(157,354)	-	-			
Cost Centre: Community Wellbeing										
Program: Community Wellbeing Projects										
Sound Level Meter	8,300	-	-	-	8,300	-	8,300	0	0	
Community Wellbeing Projects Projects Total	8,300	-	-	-	8,300	-	8,300			
Cost Centre: Gatton Child Care Centre										
Program: Gatton Child Care Projects										
Gatton Childcare Centre Refurbishment	75,000	-	-	-	75,000	-	75,000	0	0	
Gatton Child Care Projects Projects Total	75,000	-	-	-	75,000	-	75,000			
Total for Group	$ 1,423,300	$ -	$ *167,076*	$ 167,076	$ 1,256,224	$ -	$ 1,423,300			
Total for Council	$ 22,279,991	$ *414,961*	$ *4,091,865*	$ 4,506,826	$17,773,165	$ 11,099,117	$ 11,181,197			

10.2 **Black Summer Bushfire Recovery Grants Program**

Author: Jodi Marchant, Chief Financial Officer
Responsible Officer: Ian Church, Chief Executive Officer

Purpose:

The purpose of this report is to seek Council's endorsement of the list of projects submitted towards the Black Summer Bushfire Recovery (BSBR) grant program.

Officer's Recommendation:
THAT Council endorse the application for the following projects to be submitted under the Black Summer Bushfire Recovery Grants Program –

- **Bushfire Resilience and Protection Investment Program**
- **Our Community Resilience Program**
- **Rural Safer Places Upgrades**
- **Bushfire Resilient Integrated Land Management**

Executive Summary

The Australian Government has committed $276 million under the BSBR grant program to support communities impacted by the 2019-20 bushfires.

Lockyer Valley has been allocated $4.5 million within a 'funding envelope'. A funding envelope is an indicative allotment, Council could receive more or less funding depending on the quality of their submissions.

An application with four projects is proposed to be submitted by Council for this funding, with an overview of the proposed projects included within this agenda.

Proposal

Lockyer Valley has been allocated $4.5 million within a 'funding envelope' under the Australian Governments BSBR grant program.

The objectives of the grant opportunity are to:

- Support recovery and resilience of communities impacted by the 2019-20 bushfires, and
- Build stronger communities by supporting social, economic and built environment recovery.

The intended outcomes of the grant opportunity are to:

- Empower local communities to address bushfire recovery priorities, including through creation of jobs, sustainable infrastructure and community investment targeted at the specific needs of the community, and
- Rebuild and grow the economy of the local communities impacted by the bushfires.

Council's Grants Officer discussed concepts with the administering entity of BSBR, who provided the following:

- You cannot use the grant for repair or replacement of existing infrastructure where there is no demonstrated significant increase in benefit to the community.
- Environmental focused projects are ineligible, they have been funded under other Federal grants.

In assessment of the funding opportunity and interpretation of the guidelines, Officers conducted an across Council consultation and present the below list of nominated priority projects for submission under the funding stream:

Project	**Description**	**Estimated Project Cost**
Bushfire Resilience and Protection Investment Program	A schedule of works has been prepared that will future proof and increase resilience of infrastructure leading to and within the bushfire affected area. The program of works will see improvements to the unsealed local road network such as gravelling and improvements to drainage structures. Once works are completed the built infrastructure will allow safer access and egress for the community to and from known areas of concern.	$5,000,000
Our Community Resilience Program	Through the employment of a consultant, the resilience program aims to build on the work already being undertaken in the disaster management space, this includes building cooperative networks and fostering collaborative approaches that strengthen community resilience. The resilience program will also undertake work on the local disaster management plan which will align key strategic plans across all levels of government and identify principles and priority areas to guide the focus of resilience activities.	$310,000
Rural Safer Places Upgrades	This project focuses on upgrading community infrastructure in particular community halls which are used as evacuations centres and emergency accommodation during and after disaster events. Works completed will bring the halls up to a compliant and appropriate operational level which will create further resilience in future disaster events.	$1,500,000
Bushfire resilient Integrated land management	A key focus for this project will be to reduce the risk of catastrophic bushfires by applying preventative land management actions on specific Council owned parcels. This will be conducted through a cycle of cultural burns working with first nations people, which will demonstrate the benefits to other landholders in the region. In conjunction with this program, a Nature Based Recreation and Tourism plan will be developed supporting Council's strategic goals and the economic recovery of the region following the bushfires.	$680,000

<u>Options</u>
Council to endorse the list of projects towards the Black Summer Bushfire Recovery Grants Program.

Previous Council Resolutions
N/A

Critical Dates:

The application submission is due to the funding body on 2 September 2021.

Strategic Implications

Corporate Plan
LOCKYER COMMUNITY
1.1 Council optimises the use of its open spaces and facilities by improving access to and the quality of the facilities for individuals and groups for cultural, recreational and community activities.

LOCKYER PLANNED
4.2 Provision of fit-for-purpose infrastructure which meets the current and future needs of the region.

Finance and Resource
Applicants for this funding are not expected to make a financial contribution towards the eligible project costs. All projects have been submitted as 100% funding requests totalling $7,490,000. There is no financial contribution identified towards the projects by Council, however the use of internal resources will be required to deliver the projects should they be successful. Not all internal resource allocations required to deliver the projects are eligible to be funded by the grant program and are defined within the guidelines.

There is the possibility that the funding body will decide to fund a reduced percentage of the requested project costs. All projects are scalable depending on the amount of funding provided. Alternatively, Council are able to make a decision to fund the difference.

Legislation and Policy
N/A

Risk Management

Key Corporate Risk Category:	FE1
Reference & Risk Descriptor:	Finance & Economic Financial sustainability to support the achievement of strategy, goals and objectives in the medium to long term.
Key Corporate Risk Category:	IA2
Reference & Risk Descriptor:	Infrastructure & Assets Delivering major projects (time, cost, scope and quality)
Key Corporate Risk Category:	P1
Reference & Risk Descriptor:	Political Intergovernmental relationships/relationships with other key stakeholders
Key Corporate Risk Category:	R1
Reference & Risk Descriptor:	Reputation Reputation and Goodwill

Consultation

Portfolio Councillor Consultation

Councillor workshop was held on 11 August 2021.

Internal Consultation

Business Support Officer, Community Facilities, Grants Officer, Acting Group Manager Infrastructure, Manager Community Facilities, Manager - Civil Operations, Infrastructure, Chief Financial Officer, Manager Community Activation, Manager Technical Services, Chief Executive Officer, Group Manager Community & Regional Prosperity, Group Manager People & Business Performance, Disaster Management Advisor

Attachments

11. PEOPLE & BUSINESS PERFORMANCE REPORTS

11.1 Application for Lease Renewal of Term Lease 0/236372 being Lot 178 on CP CC1773

Author: Julie Lyons, Property Officer
Responsible Officer: Craig Drew, Acting Group Manager People & Business Performance

Purpose:

IJ & MJ Thorne Pty Ltd currently lease land described as Lot 178 on CP CC1773 under TL 0/236372 for agricultural purposes. The Department of Resources has received an application for renewal of the lease from the Lessee. The purpose of this Report is for Council to consider this request and advise any views or requirements which should be considered in assessing the application.

Officer's Recommendation:
THAT with respect to the email correspondence dated 22 July 2021 from the Department of Resources in respect of an Application for Renewal of Term Lease 0/236372 over Lot 178 on CP CC1773, Council resolves to advise the Department of Resources Council has no objection to the Renewal of Term Lease 0/236372.

Executive Summary

The Department of Resources (**Department**) has received an Application for Renewal of Term Lease 0/23.6372 from the Lessee. The purpose of this Report is for Council to provide its views and/or requirements in relation to this application.

Proposal

Term Lease 0/236372 covers Lot 178 on CP CC1773 which is situated at 29 Lockrose Road, Lockrose (**Land**) and Land details are:

Area	3.2217 Ha
Tenure	State Lands Lease
Zoning	Open Space and Reserves

Flood Risk High, Medium, Low and Investigation Area

TLPI 2020 applies Yes

An Aerial Plan showing the Land is **Attachment 1** to this Report.

The Lessee has leased the Land for agricultural purposes since 4 December 2012 and the lease is due to expire on 3 December 2022.

Council has been requested to advise of any views and requirements the Department should consider when assessing the Application. The factors to consider are set out in Section 159 of the *Land Act 1994* and relevantly to Council, include:

1. whether conversion to freehold will adversely affect the public interest;
2. whether the land is needed for environmental or nature conservation purposes;
3. the condition of the leased land;
4. the extent to which the lease land suffers from, or is at risk of, land degradation;
5. whether the land has a more appropriate use from a land planning perspective;
6. whether the land is needed for a public purpose.

Options

Option 1 Council doesn't object to the renewal of Term Lease 0/236372

Option 2 Council objects to the renewal of Term Lease 0/236372 and provides reasons

Previous Council Resolutions

Nil

Critical Dates

Council is to provide its views by close of business on 19 August 2021.

If no reply is received by the due date it will be considered Council has no objections or requirements in relation to this matter.

Strategic Implications

Corporate Plan

Lockyer Leadership and Council
5.7 Compliant with relevant legislation

Legislation and Policy
If the application for the renewal of the lease is approved, it is likely to continue on the same conditions. The current lease conditions include an indemnity in favour of Council for any claims relating to the Lessee's use and occupation of the land except to the extent the claim arises as a result of the negligence of Council.

Consultation

Internal Consultation

- ✓ Growth and Policy
- ✓ Development Assessment
- ✓ Community Wellbeing
- ✓ Finance
- ✓ Community Facilities
- ✓ Technical Services

No concerns or issues have been raised with the lease being renewed.

Attachments

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Attachment 1

Disclaimer:
This information has been prepared for Council's internal purposes and for no other purpose. No statement is made about the accuracy or suitability of the information for use for any purpose (whether the purpose has been notified to Council or not). While every care is taken to ensure the accuracy of this data, neither the Lockyer Valley Regional Council nor the Department of Environment and Resource Management makes any representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way or for any reason.© The State of Queensland (Department of Environment and Resource Management) 2017 © Lockyer Valley Regional Council 2017.

Lockyer Valley REGIONAL COUNCIL

User: JC
Date: 7/23/2021
Scale (A4): 1:2257
Projection: GDA94 / MGA94 Zone 56

N

Attachment 1

11.2 Future Management of Lot 501 on RP 893659 and Lot 607 on RP 894961

Author: Julie Lyons, Property Officer
Responsible Officer: Craig Drew, Acting Group Manager People & Business Performance

Purpose:

The purpose of this Report is to inform Council of the risks associated with the maintenance of land situated at Victor Court, Plainland and identify options to manage these risks and inform future land management actions.

Officer's Recommendation:
THAT Council resolve to delegate authority to the Chief Executive Officer to engage an appropriately qualified environmental consultant to establish site conditions and undertake contamination testing on Lot 501 on RP893659 and Lot 607 on RP894961 to inform future land management actions.

Executive Summary

The purpose of this Report is to inform Council of the risks associated with the maintenance of land situated at Victor Court, Plainland described as Lot 501 on RP 893659 and Lot 607 on RP 894961 (**Land**) and identify options to manage these risks and inform future land management actions.

Proposal

On 31 August 2020 Council received a complaint about the Land being overgrown and requesting it be mowed. At that time, it was not considered that slashing was a practical option and the prospect of a controlled burn was discussed at the Lockyer Valley Bushfire Subcommittee Meeting on 1 October 2020. Council and the Rural Fire Service (RFS) agreed to conduct a joint inspection which occurred on 8 October 2020. At this time, the RFS officer advised that he would organise a controlled burn and advise of an appropriate date for this to occur. It was also agreed that consultation would occur with local residents prior to the burn being undertaken and a Council officer would be present during the burn.

Follow ups occurred with RFS who advised that the burn had been postponed due to wet weather. In January 2021, when Council officers again followed up with RFS they were advised that the burn would not be proceeding. At this time there were a number of internal organisational changes within the RFS and it was thought that the RFS had adopted a different approach to organising and conducting controlled burns.

When this matter was raised at the Lockyer Valley Bushfire Sub Committee Meeting on 5 May 2021, the Queensland Fire and Emergency Services (QFES) advised they had undertaken a further inspection of the Land and due to the presence of an old cattle dip, QFES has flagged the Land as a no go zone due to the chemical and smoke risk and advised they will not conduct a controlled burn on the Land. QFES advised Council to look at other mechanical mitigation strategies to reduce the fuel load on the Land.

The Mayor also requested this matter be brought to Council's attention at a future Council Meeting. In light of the concerns raised by QFES, further investigation into the historical use of the Land has been conducted and the findings are set out below.

The Land details are:

Total Area	6727.53 m²
Tenure	Freehold as Trustee (for town planning purposes for the inhabitants of the Laidley Shire from time to time)
Zoning	Rural Residential
Flood Risk	Investigation Area

TLPI 2020 applies	Yes

An Aerial Plan showing the Land is **Attachment 1** to this Report.

The Land is listed on the Environmental Management Register (EMR) due to it being the subject of a livestock dip or spray race which is a Notifiable Activity or Hazardous Contaminant.

Investigations show the Land was capped in 1996 by Sunwest Properties to manage contamination when developing the surrounding land for a rural residential subdivision. The Land was then transferred to Laidley Shire Council for Council to take over the long term maintenance and to hold in trust for town planning purposes for the inhabitants of the Laidley Shire from time to time.

The capping is now nearly 30 years old and it is unknown whether the capping remains effective. Also, as the Land has been capped but not remediated, any disturbance of the topography could increase the risk of contamination to surrounding land.

To better understand the contamination risk and make an informed decision on future land management actions, it is recommended that Council engage an appropriately qualified environmental consultant to establish site conditions and undertake contamination testing. The consultant would also be able to give advice on managing overgrown vegetation once they have tested the soil and looked at the site. Approximate costs to establish site conditions (around 15 testing points) and to provide a basic testing result report would be $7,000.00 to $10,000.00. The basic testing result report will determine if the capping remains effective or whether there is need for further contamination investigation of the Land.

It is also an option for Council to seek quotes to fully remediate the Land with a view to selling it for its highest and best use, likely being residential purposes, in future. This would remove any ongoing maintenance costs and enable some of the remediation costs to be recovered.

Options

Option 1 Engage an environmental consultant to establish site conditions, undertake contamination testing and provide a basic testing result report

Option 2 Seek quotes to fully remediate the Land and remove it from the Environmental Management Register

Option 3 Take no action

Strategic Implications

Corporate Plan
Lockyer Leadership and Council
5.7 – Compliant with relevant legislation

Finance and Resource
The costs associated with Option 1 are estimated to be in the range of $7000-$10,000. This expense could be managed within existing budget allocations to the Governance and Property team for property management.

Legislation and Policy
Council has competing statutory obligations to manage the Land and to prevent any contamination occurring to adjoining land.

Risk Management
Possible risks identified include:

- disturbance to the surface of the land increases the potential for contaminants to spread to adjoining land; and
- fire risk due to the Land being overgrown.

Consultation

Portfolio Councillor Consultation

Mayor Milligan and Councillor Holstein have attended the Lockyer Valley Bushfire Subcommittee Meetings where this matter has been discussed. This report is being presented in accordance with the direction provided by Mayor Milligan at the 5 May 2021 meeting.

Internal Consultation

- ✓ Growth and Policy
- ✓ Development Assessment
- ✓ Community Wellbeing
- ✓ Finance
- ✓ Community Facilities
- ✓ Technical Services

External Consultation

- ✓ Rural Fire Service
- ✓ Queensland Fire and Emergency Services

Attachments

1⇩ Attachment 1 1 Page

Attachment 1

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Lockyer Valley REGIONAL COUNCIL

User: JC
Date: 7/27/2021
Scale (A4): 1:2000
Projection: GDA94 / MGA94 Zone 56

N

Attachment 1

11.3 Request for disposal of Lot 900 on SP 297197 to adjoining landowner

Author: Julie Lyons, Property Officer
Responsible Officer: Craig Drew, Acting Group Manager People & Business Performance

Purpose:

The purpose of this Report is to enable Council to consider a request by an adjoining landowner to purchase Lot 900 on SP 297197 situated at Warrego Highway, Hatton Vale and meet Council's statutory obligations for disposal of the land.

Officer's Recommendation:
THAT Council resolves to apply the exception in Section 236(1)(c)(iv) to disposal of the land described as Lot 900 on SP297197 to an adjoining landowner,
And further;
THAT Council resolves to delegate authority to the Chief Executive Officer to do all things necessary to negotiate terms and effect the disposal of the land to an adjoining owner.

Executive Summary

The purpose of this Report is to enable Council to consider a request by an adjoining landowner to purchase Lot 900 on SP 297197 situated at Warrego Highway, Hatton Vale (**Land**) and meet Council's statutory obligations for disposal of the land.

Proposal

On 31 May 2021 email correspondence was received from the owners of Lot 12 on SP 297197 (**adjoining landowners**) advising Council that members of the public have been riding quad bikes within the Land and have removed part of the fence to gain access. They are concerned that this is disturbing the wildlife on the Land, noting that they have observed many frog species and turtles enjoying the wetland and wallabies and kangaroos grazing the Land. They have also indicated that since the quad bike riding they have found crushed turtle shells on the Land and noted less wildlife.

The adjoining landowners advised they maintain the Land in order to allow the flow of water from the drainage easement on their land. They are concerned that in the warmer months the Land could become a bush fire hazard if the quad bike riding continues and have advised they will not continue to upkeep the area if the quad bike riding continues. They have also advised the quad bike riding is causing erosion and damaging the soil and vegetation on the Land.

The adjoining landowners have proposed the following options to address their concerns:

1. Council sells the Land to them.
2. Council leases the Land to them and they will reinstate the northern boundary fence, repair all other boundary fences and upkeep the area for the term of the lease.
3. Council reinstate the removed fence along the northern boundary and the adjoining landowners continue the upkeep of the area to ensure the water flow continues.
4. Council reinstates the fence and upkeeps the area on a regular basis.

The Land details are:

Area	6599m²
Tenure	Freehold
Zoning	Rural Residential
Flood Risk	Nil

High Hazard
Medium Hazard
Low Hazard
Investigation Area

TLPI 2020 applies	No

An aerial plan showing the Land is **Attachment 1** to this Report.

Investigations show the Land was transferred to Council in 2018 for park purposes when the surrounding area was being developed by QM Properties. Consultation with internal stakeholders indicates that the Land is not required for park purposes and serves more as a drainage path.

Before disposing of the Land to the adjoining landowners Council is required to contact the other owners of adjoining land to see if they have any interest in purchasing the Land. If there is other interest Council may need to consider a tender process.

<u>Options</u>

Option 1 Sale of the Land to an adjoining landowner.

Option 2 Lease of the Land to an adjoining landowner.

Option 3 Council reinstate the removed fence along the northern boundary and the adjoining landowners continue the upkeep of the area to ensure the water flow continues.

Option 4 Council reinstates the fence and upkeeps the area on a regular basis.

As the Land is surplus to Council needs, Option 1 is recommended subject to Council registering a drainage easement over the Land prior to sale. This will enable an adjoining owner to have control and responsibility for the Land (subject to the terms of the easement) and prevent future unlawful access from occurring.

Previous Council Resolutions

This matter has not previously been considered by Council.

Strategic Implications

Corporate Plan
Lockyer Leadership and Council
5.7 Compliant with relevant legislation

Finance and Resource

Option 1 will enable Council to obtain revenue and transfer primary responsibility for the management and maintenance of the Land to an adjoining owner.

Council will be responsible for the costs involved with registering a drainage easement and covenants over the Land prior to sale. These costs are expected to be approximately $600 to cover Titles registration fees, based on the easement and covenants covering the whole lot and survey costs not being incurred. There will be no preparation costs as the Property Officer will attend to this internally.

A market valuation will be required to be obtained by Council at an approximate cost of $1,500.00 to meet the requirement for the purchase price to be equal to or more than the market value of the Land. This will only be obtained once the new drainage easement in favour of Council has been registered.

Legislation and Policy
If Council adopts Options 1 or 2, it must resolve to apply the exception from tendering in Section 236(1)(c)(iv) *Local Government Regulation 2012* before disposing of the land to an adjoining landowner. Council may only dispose land to an adjoining landowner if there is not another person who owns other adjoining land who wishes to acquire the land. The sale price must also be equal to, or more than, the market value of the Land.

As the Land does accept overland flow from drainage easements over the adjoining Land, if Council resolves to adopt Option 1, it is proposed that a drainage easement would be registered over the Land before it is sold. This will impact the market value of the Land but does protect the current use of the Land for drainage purposes without increased risk to Council.

There is a noise covenant over the adjoining owner's land to manage road traffic noise which restricts building any habitable dwelling within the covenant area. It is proposed that a similar covenant would also be registered over the Land prior to it being sold. Additionally, the sale is proposed to be made subject to a condition that requires the Land to either be amalgamated with the adjoining owner's land or be subject to a new covenant that requires both lots to remain in the same ownership at all times.

Risk Management

Key Corporate Risk Code and Category:	LCL1 Legal Compliance and Liability
Key Corporate Risk Descriptor:	Compliance management – regulatory or contract compliance, litigation, liability and prosecution

Consultation

Internal Consultation
The following teams have been consulted in the preparation of this report:

- ✓ Growth and Policy
- ✓ Development Assessment
- ✓ Community Wellbeing
- ✓ Finance
- ✓ Community Facilities
- ✓ Technical Services

All internal stakeholders consulted in the preparation of this report consider the sale of the Land to the adjoining landowner to be a good outcome. Council has previously slashed the Land and a sale would remove responsibility for ongoing maintenance, subject to the easement terms.

There are no environmental conditions over the Land, although the area is known to have soils with dispersive and erosive characteristics, therefore disturbing and exposing soil would cause erosion and damage to vegetation.

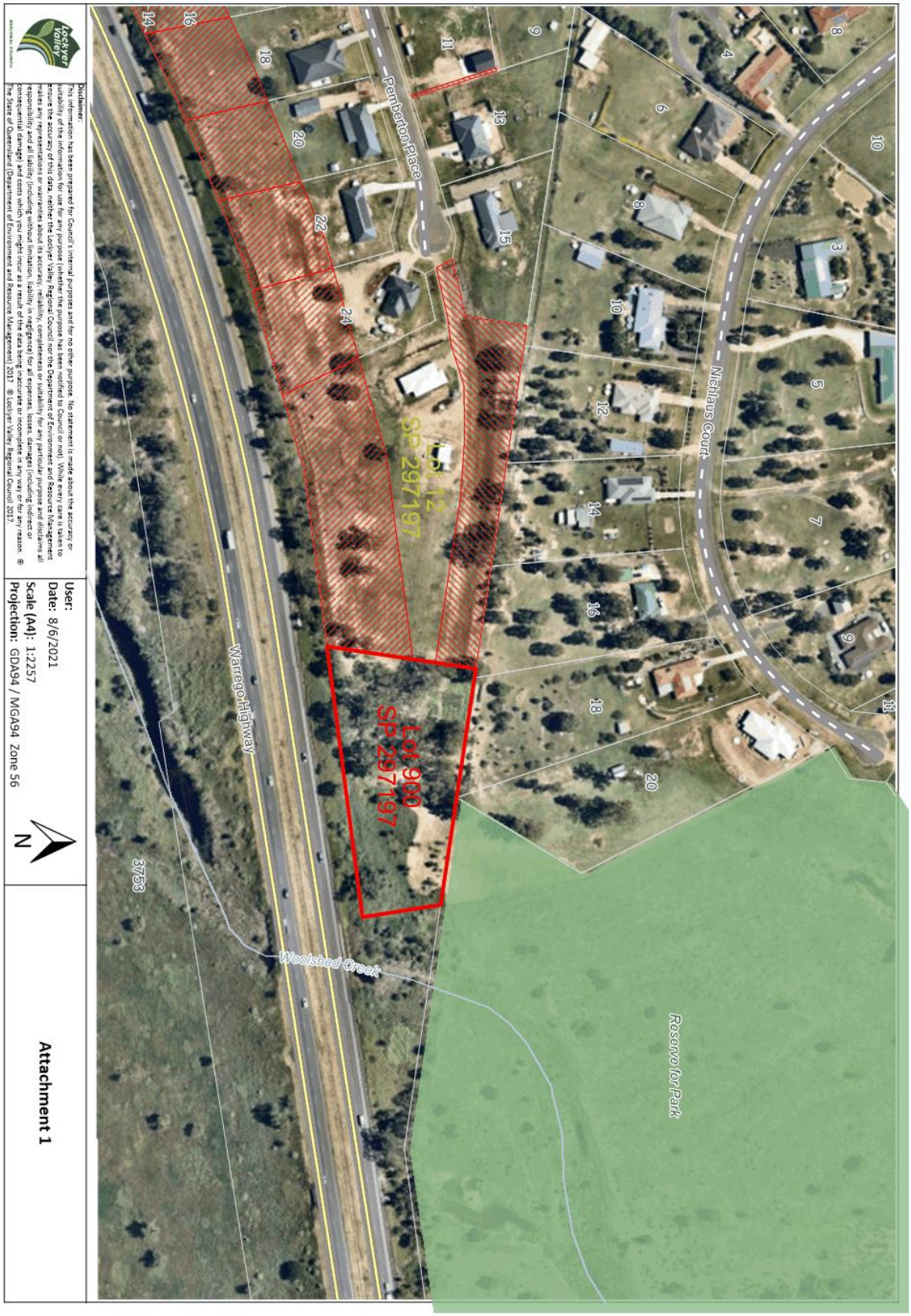
There has been some tree planting on the Land in the past and the Land does contain some mature blue gums. However, there is no intention for the Land to be maintained by Council for conservation purposes as it is considered to be too small and isolated to serve any significant conservation benefit.

There are no planning reasons for Council to retain the Land. However, it is recommended that the stormwater easements and noise covenants in place for the wider development should be extended over the Land. These can be prepared internally and should be put in place prior to any sale occurring. It is also recommended that the Land be required to be amalgamated with the adjoining owner's land.

Attachments

1⇩ Attachment 1 1 Page

Attachment 1



12. COMMUNITY & REGIONAL PROSPERITY REPORTS

12.1 Australia Day Awards Policy and Selection Committee Terms of Reference

Author: Annette Doherty, Manager Community Activation
Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

This report presents the Australia Day Awards Policy and Terms of Reference for the Australia Day Awards Selection Committee for Council's adoption.

Officer's Recommendation:
THAT Council adopt the Australia Day Awards Policy and the Australia Day Awards Selection Committee Terms of Reference, as attached.

Executive Summary

Following a review of the Australia Day awards categories, an Australia Day Awards Policy and Terms of Reference for the Australia Day Awards Selection Committee have been prepared for Council's adoption.

Proposal

The Australia Day Awards recognise the achievements of community members. The recipients of these awards are presented with medallions and/or certificates at a ceremony as part of the Australia Day celebrations on 26 January.

Australia Day Awards Policy

A review of the award categories for the Lockyer Valley Australia Day Awards has recently been undertaken resulting in a reduction from nine to seven award categories. The seven awards categories are:

- **Citizen of the Year** – Nominees must reside in the region and be aged 31 years or older.
- **Young Citizen of the Year** – Nominees must reside in the region and be aged 30 years or younger.
- **Senior Sportsperson of the Year** – Nominees must be aged 18 years or older, but need not reside in the region.
- **Junior Sportsperson of the Year** – Nominees must reside in the region and be aged 17 years or younger.
- **Event of the Year** – This may include arts and cultural events, festivals and sporting events.
- **Community Organisation of the Year** – This may include arts and cultural organisations, sporting organisations and charitable organisations based in the region.
- **Mayoral Award** – This award is given entirely at the discretion of the Mayor and is not reliant on a nomination being made.

Two award categories have been removed being the Arts and Cultural Award and the Volunteer of the Year Award. It was considered that those that would nominate for these categories should be encouraged to nominate for the Citizen of the Year or Event of the Year (if an arts and cultural event).

Changes have been made to the Senior Sportspersons award, with the minimum age for this category being lowered to 18 years of age, and it no longer being a requirement for these nominees to be a resident of the Lockyer Valley Region. However, those nominees who do not currently reside in the region must have spent a significant amount of time participating in junior sport in the region.

An Australia Day Awards Policy has been prepared to reflect the new award categories and is attached to this report.

Australia Day Awards Selection Committee Terms of Reference

The process for selecting award recipients was amended in 2021 with an Australia Day Awards Committee ('the Committee') being appointed comprising the Mayor (as Chair), the Deputy Mayor, the Community Portfolio Councillor, the Community Activation Officer, and the Managers of the Lockyer and Laidley Community Centres.

The Committee was established in response to amendments to the *Local Government Regulation 2012* which meant Council could no longer close a meeting for the purpose of deciding the Australia Day Awards.

Terms of Reference were prepared and adopted for the Committee, however they only applied for the 2021 Australia Day Awards.

An updated version of the Terms of Reference which will apply to future awards has been prepared and is attached to this report. These Terms of Reference are very similar to those used for the 2021 awards, except for the addition of the following section:

> **4.4 Consideration of Nominations**
>
> If the Committee deems there to be a more appropriate category than that proposed in a nomination, the Committee may consider the nomination under the more appropriate category.
>
> If a nominee does not receive an award, but the Committee considers them to be commendable, the Committee may decide that the nomination is to be carried forward and considered for the next year's awards.

Options

1. Council adopts the Australia Day Awards Policy and the Australia Day Awards Selection Committee Terms of Reference as attached.
2. Council adopts the Australia Day Awards Policy and the Australia Day Awards Selection Committee Terms of Reference, but with changes.
3. Council does not adopt the Australia Day Awards Policy and the Australia Day Awards Selection Committee Terms of Reference.

Previous Council Resolutions

At the Ordinary Meeting on 16 December 2020, Council resolved to establish an Australia Day Awards Committee to decide the recipients of the 2021 Australia Day Awards comprising of the Mayor (Chair), the Deputy Mayor, the Community Portfolio Councillor and the Community Activation Officer, and to invite the Managers of the Laidley Community Centre and Gatton Community Centre to be members of the Committee. (Resolution 20-24/0211)

Critical Dates

As the nomination period for the Australia Day Awards usually closes in November, it is considered advantageous to be able to open for nominations as soon as possible.

Strategic Implications

Corporate Plan
Lockyer Community - 1.5 Events and activities that bring together and support greater connectivity in the community.

Finance and Resource
There are no financial or resource implications outside those included in the current budget.

Legislation and Policy
This report proposes a new Australia Day Awards Policy and Australia Day Awards Selection Committee Terms of Reference.

Risk Management

Environment and Community (EC1) -	Environment and the community, including sustainable development, social and community wellbeing, community relationships, public health, recreation, regional profile and identity

Consultation

Councillor Consultation
The award categories, and the criteria for each of these categories, have been discussed with Councillors.

Internal Consultation
This matter has been discussed with Council's Community Activation Officer, and Coordinator Governance and Property.

Attachments

1⇩ Draft Australia Day Awards Policy
2⇩ Draft Australia Day Awards Selection Committee Terms of Reference

Policy

STRATEGIC

AUSTRALIA DAY AWARDS

Head of Power

Local Government Act 2009

Key Supporting Council Document

Lockyer Valley Regional Council Corporate Plan 2017-2022:
Lockyer Community 1.5 - Events and activities that bring together and support greater connectivity in the community

Definitions

Australia Day Awards Selection Committee	The Committee established in accordance with the Australia Day Awards Selection Committee Terms of Reference for the purpose of assessing nominations for Australia Day Awards and determining the recipients of the Australia Day Awards granted by the Lockyer Valley Regional Council.

Policy Objective

The objective of this policy is to set out the categories and criteria for the granting of Australia Day Awards by the Lockyer Valley Regional Council.

Policy Statement

The Lockyer Valley Regional Council Australia Day Awards are presented on Australia Day each year to recognise the outstanding people and organisations of the Lockyer Valley who make a valued contribution to our community.

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Award Categories

Awards may be bestowed for the following categories.

Category	Criteria
Citizen of the Year	Recognises the outstanding contribution, achievement and/or leadership by an individual over the preceding year or over numerous years, providing a positive role model for others. Nominees must reside in the Lockyer Valley region and be aged over 31 years or older on 26 January.
Young Citizen of the Year	Recognises contribution, achievement and/or leadership by an individual over the preceding year or over numerous years, providing a positive role model for others. Nominees must reside in the Lockyer Valley region and be aged 30 years or younger on 26 January.
Senior Sportsperson of the Year	Recognises an individual for their sporting achievements during the preceding year. Nominees need not reside in the Lockyer Valley region. Nominees who do not currently reside in the Lockyer Valley region must have spent a significant amount of time in junior sport in the region. Nominees must be aged 18 years or older on 26 January.
Junior Sportsperson of the Year	Recognises an individual for their sporting achievements during the preceding year and their contribution towards the sporting achievements of the region. Nominees must reside in the Lockyer Valley region and be aged 17 years or younger on 26 January.
Event of the Year	Recognises an outstanding event held within our region during the preceding year, with a demonstrated contribution to the wellbeing of the community. This may include arts and cultural events, festivals and sporting events.
Community Organisation of the Year	Recognises a community organisation that has made an outstanding contribution to our community. Community organisation may include arts and cultural organisations, sporting organisations and charitable organisations. The organisation must be based in the Lockyer Valley region.
Mayoral Award	Recognises an outstanding contribution to the Lockyer Valley region in any field. This award is given entirely at the discretion of the Mayor and is not reliant on a nomination being made.

Nomination Requirements

Nominations must be submitted on Council's electronic nomination form (hardcopy forms are available on request).

Nominations must include details of the nominee's achievements and how they meet the category criteria. The contact details of the nominee must be provided.

An individual or group can be nominated for more than one award category.

Only nominations received prior to the close of the nomination period will be considered.

In the event no nominations are received for a category, Council reserves the right to extend the nomination period.

Following the close of the nomination period, all nominees will be advised in writing that they have been nominated for an award and invited to attend the Australia Day Awards ceremony.

Selection of Award Recipients

Except for the Mayor Awards, the award recipients will be determined by the Australia Day Awards Selection Committee ('the Committee').

All nominations received by the closing date will be considered by the Committee.

If a nominee does not receive an award, but the Committee considers them to be commendable, the Committee may decide that the nomination is to be carried forward and considered for the next year's awards.

The Committee's decision is final and no correspondence will be entered into about their decision.

Related Documents

Australia Day Awards Selection Committee Terms of Reference

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Australia Day Awards Selection Committee Terms of Reference

August 2021

DRAFT

Document Control

This page will be re-issued every time amendments are made to controlled documents. Amended documents will have their revision status and issue date updated accordingly.

Version	Clause(s)	Changes	Author	Issue Date
0		Initial Document	Annette Doherty	2021

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1. Purpose

The Australia Day Awards Selection Committee ('the Committee') assesses nominations for Australia Day Awards and determines the recipients of the Australia Day Awards granted by the Lockyer Valley Regional Council.

2. Membership

The Committee will comprise:

- The Mayor (Chairperson)
- Deputy Mayor
- Community Portfolio Councillor
- Community Activation Officer or Delegate
- Manager Laidley Community Centre or Delegate
- Manager Lockyer Community Centre or Delegate

3. Role of Members

Each Committee member is to ensure they are fully prepared for all meetings. As a part of this preparation, members are encouraged to engage Councillors not on the Committee to be fully informed of all nominations in preparing for the meeting.

4. Meetings

4.1 Frequency

The meeting frequency of the Australia Day Awards Committee shall be determined by the Committee, but the Committee must meet at least once prior to each Australia Day Awards ceremony to consider nominations and decide award recipients.

4.2 Quorum and Attendance

A quorum will be recognised when four or more members are in attendance. Meeting times and venues can be changed to suit the members (subject to appropriate notice) and encourage maximum attendance. Meeting times and venues will be determined by the Chairperson.

Meetings of the Committee shall not be open to the public, and all proceedings and records of the Committee shall be confidential.

4.3 Guests

Committee members may elect to invite suitable persons to attend Committee meetings to assist in providing advice and relevant information. Prior approval from the Chairperson is required. Guests do not carry any voting rights.

4.4 Consideration of Nominations

If the Committee deems there to be a more appropriate category than that proposed in a nomination, the Committee may consider the nomination under the more appropriate category.

If a nominee does not receive an award, but the Committee considers them to be commendable, the Committee may decide that the nomination is to be carried forward and considered for the next year's awards.

4.5 Voting

It is intended that deliberations will be conducted, and award winners determined by consensus of the Committee.

Deliberations requiring a vote shall be put to the members present at the meeting. A decision is considered carried after voting achieves a majority result. In the event where there is not a majority result, then the Chairperson shall have the deciding vote.

4.5 Delegates

Members of the Committee are expected to attend meetings unless a delegate is able to be nominated (as per section 2 of the Terms of Reference) due to the member being unavailable.

4.6 Committee Agenda Papers

Committee members will be provided with information in relation to the nominations received for the deliberations prior to the meeting.

4.7 Media

The Mayor is the official spokesperson for media releases where the matter is of a political, controversial or sensitive nature. Committee members are not to represent the Committee to the media without prior approval of the Mayor.

5. Confidentiality and Conflicts of Interest

Matters discussed at Committee meetings are confidential.

In the event of a conflict of interest arising for any member of the Committee, the member will disclose the interest and clearly state the nature of the interest at the meeting before the matter is considered. Any member who discloses a conflict of interest in a matter, must leave the meeting and not participate in any discussion relating to that award category.

6. Review

These terms of reference will be reviewed at least every three years.

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12.2 Invitation to Sponsor the 2022 Colours of the Lockyer Event

Author: Annette Doherty, Manager Community Activation
Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

The purpose of this report is to seek Council's decision in relation to an invitation to be a major sponsor of the 2022 Colours of the Lockyer event.

Officer's Recommendation:
THAT Council declines the invitation from Spirit of the Valley Inc. to sponsor the 2022 Colours of the Lockyer Event.

Executive Summary

Since 2018 Spirit of the Valley Events has run the Colours of the Lockyer event, an arts and culture festival showcasing life in Lockyer Valley. Spirit of the Valley Events has invited Council to be a major sponsor for the 2022 Colours of the Lockyer event at a cost of $4,000.

Proposal

Spirit of the Valley Events has invited Council to be a major sponsor of the 2022 Colours of the Lockyer event. The major sponsor package is $4000. As a major sponsor, Council would receive promotions benefits including mentions on posters, digital media, social media, radio and signage, and a complimentary stall at the event.

Spirit of the Valley Events advises that the funds would be used to employ local professionals and entertainers, promote the region through an extensive media campaign, and address COVID requirements.

Seed Funding Arrangement

The initial proposal for a Colours of the Lockyer event was presented by Spirit of the Valley Events at a Councillors workshop in December 2017. They requested seed funding from Council over three years.
At its ordinary meeting on 13 December 2017, Council endorsed the proposal and approved the provision of seed funding for three years commencing 2018. The following funding has been provided:

2018	$5500
2019	$4000
2020	Event not held due to COVID
2021	$3000

Spirit of the Valley acknowledges that the funding received from Council to date was intended as seed funding with the intention of the event being self-sufficient by 2022. They advise that COVID has impacted on their eligibility for funding from other sources. The impacts of COVID have meant they are unable to show growth and are less likely to be able to attract new sponsors. They advise that after 2022 they will meet the criteria for other funding opportunities and will have more of their own funds to contribute toward the cost of the event.

Community Grants and Assistance Policy 2020

Organisations based in the Lockyer Valley region can seek support (in-kind or cash) for events being held in the region under Category 4 – Event Assistance of the Community Grants and Assistance Policy 2020. The criteria for funding under this category include:

- Previous funding and assistance received from Council; and
- Budgetary allocations.

As the three year seed funding arrangement has ended, provision was not made in the 2021/22 budget for the 2022 Colours of the Lockyer event. It is therefore recommended that Council decline the invitation to sponsor the 2022 Colours of the Lockyer event.

There are other options available for funding (subject to submission and approval of an application) including:

- RADF grants – available for artists and workshops held as part of the event;
- Minor community grant – grants of up to $1000; and
- Major community grants – grants of between $1000 and $4000. The next round of the Major community Grants Program will be opening on 1 September 2021.

Details regarding other funding opportunities will be provided to Spirit of the Valley Events.

Options

1. Council declines the request for sponsorship based on there being no provision made for the event in the 2021/22 budget, and the three year seed funding arrangement having ended.
2. Council agrees to sponsor the event and provides an amount of $4,000.
3. Council agrees to sponsor the event, but for an amount other than $4,000.

Previous Council Resolutions

At the Ordinary Meeting held on 13 December 2017, Council endorsed the Colours of the Lockyer event proposal and approved the provision of seed funding for three years commencing in 2018.

Critical Dates

Spirit of the Valley Events is proposing to hold the Colours of the Lockyer event in March 2022.

Strategic Implications

Corporate Plan

Lockyer Community 1.5 – Events and activities that bring together and support greater connectivity in the community

Finance and Resource

Funding has not been included in the budget for the Colours of the Lockyer event.

Legislation and Policy

Community Grants and Assistance Policy 2020
Community Grants and Assistance Procedure 2020

Risk Management

Key Corporate Risk Code Category:	Environment and Community (EC1)
Corporate Risk Category Description:	Environment and the community, including sustainable development, social and community wellbeing, relationships, public health, recreation, regional profile and identity

Consultation

Councillor Consultation
The Mayor and Cr Hagan have been made aware of the invitation for sponsorship.

Internal Consultation
This matter has been discussed with the Community Activation Officer responsible for community events.

External Consultation
Further advice regarding the invitation for sponsorship was sought from Spirit of the Valley Events.

Attachments

There are no attachments for this report.

12.3 **Lockyer Valley Equine Precinct Business Case**

Author: Jason Harm, Coordinator Special Projects
Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

The purpose of this report is to have Council endorse the Lockyer Valley Equine Precinct Business Case prepared by COHA Group.

Officer's Recommendation:

THAT Council endorses the Lockyer Valley Equine Precinct Business Case prepared by COHA Group and adopts the list of recommendations outlined in the business case;

And further;

THAT Council prioritises the development a Heads of Agreement between key stakeholders to enable to project to proceed with support by industry to apply for government funding;

And further;

THAT Council commences discussions on the recommended governance and business model in the Business Case regarding Council's and the Lockyer Valley Race Club's land assets;

And further;

THAT Council investigates funding opportunities for Stages 1a and 1b.

Executive Summary

The COHA Group was engaged by Council on behalf of the Lockyer Valley Equine Collaborative to complete a detailed business case for the Lockyer Valley Equine Precinct. The Business Case has now been completed and is presented for Council's endorsement. The Business Case has been provided to Councillors under separate cover.

The Lockyer Valley Equine Precinct is a long-term vision; 20 years and beyond. The Business Case demonstrates that the facility can be financially sustainable from year 1 and can meet the growing demand of equine industries while providing a significant economic boost to our local economy and community.

Proposal

The Lockyer Valley Equine Precinct Business Case was prepared to analyse the feasibility of the proposed redevelopment of the Lockyer Valley Turf Club, and support applications for funding to realise the vision of the Masterplan for the Equine Precinct. The proposed multi-use facility for equine purpose will provide world class equine facilities to cater for the future growth of the equestrian sector and racing industry in South East Queensland. The proposed redevelopment will provide significant economic growth opportunities for the

Lockyer Valley and the wider community. The development is planned over three or more stages and involves the activation of Council land for the broader benefit of the whole community and enabling linkages between our equestrian, racing and farming communities while providing an additional green space in Gatton.

The objectives of the business case were to:
- Assess the financial feasibility of the redevelopment;
- Undertake a geotechnical analysis of the site for suitability for the development;
- Complete broad stakeholder engagement;
- Identify market trends;
- Identify the economic, social, community and environmental benefits;
- Identify funding options;
- Propose a governance structure and business model for operating the facility; and
- Consider staging and timing by priority.

The information used for the Business Case has been validated through members of the Collaborative who have provided expert commentary and acted as a conduit for communication on behalf of each sector they represent, i.e. Council, the Lockyer Valley Turf Club, Equestrian Queensland, Ipswich and West Moreton RDA, Racing Queensland, and University of Queensland School of Veterinary Science.

There was significant community consultation undertaken in relation to the proposed redevelopment by Ethos Urban. This engagement process found a high level of support for the project, though some concerns were raised regarding the cost of the facility and funding sources.

To commence the project, initial capital funding will be required for at least Stage 1a, but preferably Stages 1a and 1b. Initial capital funding of approximately $29.5 million will be required for Stage 1a and $11.5 million for Stage 1b, with future stages projected to cost $70.3 million. However, the Business Case found that the redevelopment is projected to be profitable from year one and by year ten generate $6.5 million in revenue and an operating surplus (pre depreciation) of $0.8 million.

There are a projected 77 jobs in the construction phase of Stage 1a, which will provide a significant uplift to the local economy in the RDA Ipswich West Moreton region.

The Business Case provides 20 recommendations to enable the project to proceed to the next stages, with three of these being identified as short-term actions:

1. Key stakeholders to enter into a Heads of Agreement to finalise and develop governance structure and progress other matters. The Business Case proposes a new entity be established once funding had been secured for at least Stage 1a of the development. The governance and business model would effectively minimise risk and enable the facility to operate under one controlling entity.
2. Develop a funding strategy and advocacy plan, including exploring funding opportunities of the 2032 Olympic and Paralympic games.
3. Engage an independent Project Manager for design and construct stages.

Following endorsement of the Business Case the main objective will be to leverage off the successful 2032 Brisbane Olympic announcement and align to Racing Queensland's and Equestrian Queensland's future strategic growth plans.

<u>Options</u>

1. Council endorses the Business Case and adopts the recommendations.
2. Council endorses the Business Case and adopts the recommendations in part.
3. Council does not endorse the Business Case and takes no further roles in the redevelopment of the Lockyer Valley Turf club.

Previous Council Resolutions

Council endorsed the masterplan concept design for the Lockyer Valley Equine Precinct on 20 May 2020. (Resolution 20-24/0046)

Critical Dates

There are no critical dates.

Strategic Implications

Corporate Plan

Lockyer Business 2.1 - Encourage opportunities for the Lockyer Valley to drive economic and community outcomes.

Finance and Resources

Council has contributed $35,000 to the Equine Collaborative which has contributed to the masterplan and business case. Council also provides staff resources to support the Equine Collaborative.

Legislation and Policy

There are no legislative or policy implications.

Risk Management

Environment and Community (EC1) - Environment and the community, including sustainable development, social and community wellbeing, community relationships, public health, recreation, regional profile and identity

Political (P1) - Intergovernmental relations/relations with other key stakeholders

Consultation

Portfolio Councillor Consultation
Portfolio Councillor Consultation has been through Cr Cook as Chair of the Equine Collaborative and Councillor workshops.

Internal Consultation
Internal consultation has been undertaken with Council's Senior Community Activation Officer, the Senior Economic Development Officer, the Senior Projects Engineer, the Coordinator Policy and Growth, the Senior Finance Accountant and the Coordinator Governance and Property.

Community Engagement

External consultation was conducted by Urban Ethos through their engagement plan as part of the business case which included attending the race day at Lockyer Valley Turf Club and having a stand at the Brenda Whitman Classic event held in Gatton.

Attachments

There are no attachments for this report.

12.4 Request for Road and Park Naming - Plainland Crossing

Author: Tammie Davidson, Assistant Planning Officer
Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

The purpose of this report is to seek Council's approval of proposed names for new roads and park, and extension to existing road within the residential subdivision, Plainland Crossing (Park in Stage 4A, Roads within Stages 9D-15) located at Plainland.

Officer's Recommendation:
THAT Council approve the following park and road names as shown on detailed plan BRSS3620-PX2-60-2, Sheet 1 of 3 dated 13/07/2021

- **Road 1 as Daintree Street**
- **Road 2 as Yarra Street**
- **Road 3 as Boomi Street**
- **Road 4 as Goulburn Street**
- **Road 5 as Maranoa Way**
- **Road 6 as Stanley Street**
- **Road 7 as Merivale Court**
- **Road 8 as Severn Street**
- **Road 9 as Darling Circuit**
- **Park 1 as Edgerton Park**
- **Road Extension 1 as Paroo Street**

Executive Summary

This report refers to a request made by LandPartners on behalf of the developer of a Residential subdivision located within Plainland Crossing Stages 4A and 9D-15 at Plainland.

Council is responsible for assigning an official name to every gazetted road that is used to access properties. Council accepts requests from the public to name roads. All requests are considered in accordance with Council's Naming of Roads, Park, Landmarks & Facilities Policy and ASNZ Standard 4819:2011.

Proposal

The request to name nine (9) new roads, a continuation of one (1) road and one (1) park was received on 25 June 2021. The applicant is requesting on behalf of the developers to name nine (9) new roads, a continuation of one (1) road and one (1) park.

The applicant has provided three preferences to name each proposed new road. The theme of the adjoining road names of the Plainland Crossing Estate is Australian river names and this has been continued in the newly proposed road names. Some of the preferences provided by the applicant are not considered suitable. A search of roads and streets within the Lockyer Valley Regional Council area has been undertaken to ensure the preferences are not pre-existing. Comments have been provided against each of the applicant's preferences in the table below with the recommended road name identified.

The applicant has provided one name for the proposed park. The park is to be named for a historic landowner where the estate is located and being developed. Additionally, it has been named such, as the existing Edgerton Drive will intersect the park through the finalisation of the development.

Options

Proposed Road 1	
Applicant's Preference	Council Officer Comments
1. Daintree Street	No other instances of this name in the Lockyer Valley. Name is recommended.
2. Pioneer Street	Existing instance of this name in the Lockyer Valley. Duplication of names is not permitted.
3. Connors Street	Existing instance of this name in the Lockyer Valley. Duplication of names is not permitted.
Proposed Road 2	
Applicant's Preference	Council Officer Comments
1. Yarra Street	No other instances of this name in the Lockyer Valley. Name is recommended.
2. Ovens Street	No other instances of this name in the Lockyer Valley.
3. Barron Street	No other instances of this name in the Lockyer Valley.
Proposed Road 3	
Applicant's Preference	Council Officer Comments
1. Lachlan Street	Existing instance of this name in the Lockyer Valley. Duplication of names is not permitted.
2. Boomi Street	No other instances of this name in the Lockyer Valley. Name is recommended.
3. Georgina Street	No other instances of this name in the Lockyer Valley.
Proposed Road 4	
Applicant's Preference	Council Officer Comments
1. Goulburn Street	No other instances of this name in the Lockyer Valley. Name is recommended.
2. Bowen Street	Existing instance of this name in the Lockyer Valley. Duplication of names is not permitted.
3. Isaac Street	No other instances of this name in the Lockyer Valley.
Proposed Road 5	
Applicant's Preference	Council Officer Comments
1. Gwydir Way	No other instances of this name in the Lockyer Valley. Names that are difficult to spell or sound are to be avoided.
2. Dawson Way	Existing instance of this name in the Lockyer Valley. Duplication of names is not permitted.
3. Maranoa Way	No other instances of this name in the Lockyer Valley. Name is recommended.
Proposed Road 6	
Applicant's Preference	Council Officer Comments
1. Murray Street	Similar in spelling and sound – Murry St, Gatton. Names that are similar in sound are not permitted.
2. Fitzroy Street	Existing instance of this name in the Lockyer Valley. Duplication of names is not permitted.
3. Stanley Street	No other instances of this name in the Lockyer Valley. Name is recommended.

Proposed Road 7	
Applicant's Preference	Council Officer Comments
1. Merivale Court	No other instances of this name in the Lockyer Valley. Name is recommended.
2. Tate Court	No other instances of this name in the Lockyer Valley.
3. Todd Court	No other instances of this name in the Lockyer Valley.
Proposed Road 8	
Applicant's Preference	Council Officer Comments
1. Severn Street	No other instances of this name in the Lockyer Valley. Name is recommended.
2. Burrum Street	No other instances of this name in the Lockyer Valley.
3. Coen Street	No other instances of this name in the Lockyer Valley.
Proposed Road 9	
Applicant's Preference	Council Officer Comments
1. Darling Circuit	No other instances of this name in the Lockyer Valley. Name is recommended.
2. Balonne Circuit	No other instances of this name in the Lockyer Valley.
3. Mitchell Circuit	Existing instance of this name in the Lockyer Valley. Duplication of names is not permitted.
Proposed Park 1	
Applicant's Preference	Council Officer Comments
1. Edgerton Park	No other instances of this name in the Lockyer Valley. Name is recommended.
Proposed Road Extension 1	
Applicant's Preference	Council Officer Comments
1. Paroo Street	Continuation of existing road

Strategic Implications

Corporate Plan
Lockyer Planned

Finance and Resource
There are no financial or resource implications as a result of this decision.

Legislation and Policy
The suggested names provide a clear identification for the roads and do not contravene the Australian standard. Where there is a conflict with Council's Naming of Roads, Parks, Landmarks and facilities Policy, alternate name preferences will be utilised.

Risk Management
NIL. Council Officers have researched the preferences provided by the applicant and have made recommendations that meet Council's policy.

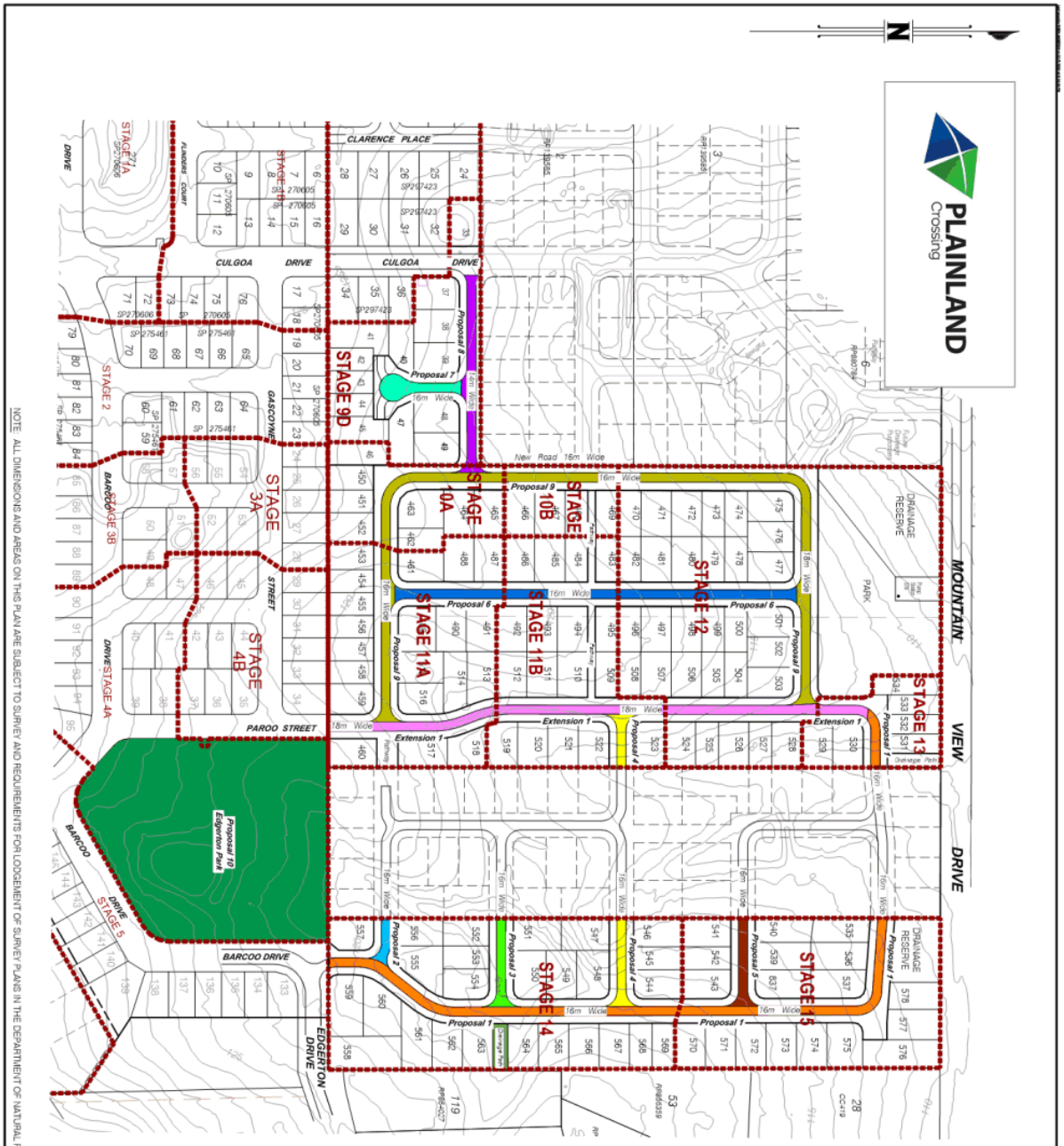
Consultation

Internal Consultation
Consultation was undertaken with Manager, Community Facilities on 12 July with regard to the naming of the park. No issues with the name were raised.

External Consultation
Council will notify the applicant of the outcome of their request for road naming.

Attachments

1⇩ Road and Park Naming Plan Plainland Crossing


PLAINLAND Crossing
MOUNTAIN VIEW DRIVE
STAGE 13
STAGE 12
STAGE 15
STAGE 14
STAGE 11A
STAGE 11B
STAGE 10A
STAGE 10B
STAGE 9D
STAGE 3A
STAGE 3B
STAGE 4A
STAGE 4B
STAGE 5
STAGE 2
STAGE 1A
CLARENCE PLACE
CULGOA DRIVE
GASCOYNE STREET
PAROO STREET
BARCOO DRIVE
EDGERTON DRIVE
FLINDERS COURT
New Road 16m Wide
Extension 1
Proposal 1
Proposal 2
Proposal 3
Proposal 4
Proposal 5
Proposal 6
Proposal 7
Proposal 8
Proposal 9
Proposal 10 Edgerton Park
DRAINAGE RESERVE
PARK
NOTE: ALL DIMENSIONS AND AREAS ON THIS PLAN ARE SUBJECT TO SURVEY AND REQUIREMENTS FOR LODGEMENT OF SURVEY PLANS IN THE DEPARTMENT OF NATURAL RESOURCES AND MINES
CLIENT
maddison ridge Pty Ltd
PROJECT
ROAD & PARK NAMING PLAN
PLAINLAND CROSSING
LOCAL AUTHORITY
LOCKYER VALLEY REGIONAL COUNCIL
NOTES
(i) This plan was prepared for the purpose and exclusive use of MADDISON RIDGE PTY LTD to accompany an application to LOCKYER VALLEY REGIONAL COUNCIL for reconfiguration. It is not to be used for any other purpose or by any other person or corporation.
LandPartners Pty. Ltd accepts no responsibility for any loss or damage suffered in this plan and is not to be used for any other purpose or by any other person or corporation.
(ii) The contours shown in this plan are suitable only for the purposes of this application. The accuracy of the contours has not been verified and no reliance should be placed on them for any other purpose other than the purpose of this application for reconfiguration.
(iii) The dimensions, bearings, number of lots, size and location of improvements & flood information (if shown) are approximate only and may vary.
(iv) This plan may not be copied unless these notes are included.
Proposal 1
1. Murray Street
2. Floroy Street
3. Shirley Street
Proposal 2
1. Lucas Street
2. Logan Court
3. Pine Court
Proposal 3
1. Harrod Street
2. Archer Street
3. Hepple Street
Proposal 4
1. Banning Circuit
2. Banning Circuit
3. Mitchell Circuit
Proposal 5
1. Davydin Way
2. Davison Way
3. Maranoa Way
Proposal 6
1. Darlbree Street
2. Floroy Street
3. Shirley Street
Proposal 7
1. Lucas Street
2. Logan Court
3. Pine Court
Proposal 8
1. Lachlan Street
2. Boom Street
3. Bangalia Street
Proposal 9
1. Boyan Street
2. Isaac Street
Proposal 10 (Park)
Edgerton Park
Extension 1
Barnes Street
SCALE BAR
50m 0 50 100m
SCALE 1:2500 @ A3
LANDPARTNERS
built environment consultants
Brisbane Office
Suite 1, Level 1
18 Little Cribb Street
Milton Qld 4064
P: (07) 3842 1000
F: (07) 3842 1001
Mail: PO Box 1000
Milton Qld 4064
W: www.landpartners.com.au
LEVEL DATUM
LEVEL ORIGIN
CONTOUR INTERVAL
COMPUTER FILE BRSS3620-PX2-60-1 ROAD
DRAWN RGA DATE 21/06/2021
CHECKED RGA DATE 21/06/2021
APPROVED SRS DATE 21/06/2021
PLAN NUMBER BRSS3620-PX2-60-1
SHEET 1 OF 3
©LANDPARTNERS 2021
SRS

12.5 **Request for reduction in Infrastructure Charges for Development Approval for Material Change of Use for Bulk Retail, Refreshment Service, Shop and Advertising Device (MC2019/0072.03) at 4404 Warrego Highway, Plainland**

Author: Miriam Sharp, Planning Officer
Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

The purpose of this report is to consider a request for a reduction in Infrastructure Charges for a Development Approval for Material Change of Use for Bulk Retail, Refreshment Service and Advertising Device (MC2019/0072.03) at 4404 Warrego Highway, Plainland.

Officer's Recommendation:
THAT the applicant's request for a $88,096.40 reduction in the infrastructure charges applicable for Bulk Retail, Refreshment Service and Advertising Device (MC2019/0072.03) at 4404 Warrego Highway, Plainland as set out in their letter of 27 July 2021 be refused.

Executive Summary

The purpose of this report is to consider a request for a reduction in Infrastructure Charges for a Development Approval for Material Change of Use for Bulk Retail, Refreshment Service and Advertising Device (MC2019/0072.30) at 4404 Warrego Highway, Plainland.

The applicant, De Luca Corporation, is seeking a reduction in Infrastructure Charges in accordance with Council's (now superseded) Development Incentives – Infrastructure Charges Policy.

Proposal

Background

Original approval

Council approved an application for a Development Permit for Material Change of Use for Bulk Retail, Refreshment Service, Shop and Advertising Device at 4404 Warrego Highway, Plainland at the Ordinary Meeting held 15 July 2020. This development is currently occupied by Bunnings.

This approval was accompanied by an Infrastructure Charges Notice (ICN) to a total of $555,073.90. This figure included a component for the trunk stormwater infrastructure network, however a trunk stormwater network is not included in the Local Government Infrastructure Plan for this area. Therefore, as this charge is not applicable, a Minor Change to Approval was made to amend the ICN to remove this component from the charges. The amended ICN was issued on 19 April 2021 to the total of $352,385.60.

It is noted that the applicant for the original application (Mecone) previously made a request for a reduction in the Infrastructure Charges (ICs). This request was presented to Council on 22 January 2020. Council resolved at the time to refuse the request, but to authorise the Chief Executive Officer to negotiate an Infrastructure Agreement for the payment of the full charges over a maximum period of three (3) years. Neither the applicant

for the original application nor the current applicant (De Luca Corporation) availed themselves of this opportunity.

Request for reduction of Infrastructure Charges

A letter dated 27 July 2021 has been received from the developer of the Bunnings at Plainland requesting a $88,096.40 reduction in the applicable infrastructure charges. A copy of the request is contained in the attachment to this report. It is noted that the applicant intended to avail themselves of the discount that was previously available under Council's now superseded Development Incentives – Infrastructure Charges Policy, however by not paying the infrastructure charges prior to the use commencing they did not meet all of the criteria to be eligible for the reduction.

At the time the approval was given, the Development Incentives – Infrastructure Charges Policy was in effect. Under the policy the applicant was able to apply for a reduction in the charges of 25% in recognition of the COVID pandemic subject to meeting certain eligibility criteria. The criteria include that the ICs are paid in full prior to commencement of use.

The development opened on 10 June 2021. However, the ICs were not paid at the time of commencement of use. Instead of providing the applicant at the time of payment with a payment notice with the discount applied, the full charges are required to be paid upfront and the discount is then provided as a refund. The applicant states that there was *"a lack of clarity and somewhat conflicting interpretation of Council's policy on the eligibility and procedural requirements on how to apply for the discount'*. This meant that the ICs weren't paid by the time the development commenced. The applicant notes that *'there was every intention by De Luca to pay the issued charges in a timely manner'*.

Having met all other criteria of the policy prior to commencement, the applicant is requesting that Council apply the discount retrospectively. The applicant states that *"De Luca Corporation has invested significantly within the Lockyer Valley region, specifically Plainland, with Bunnings Warehouse being a catalytic development for the area. We have to date secured and settled further sites in Plainland for future development totalling nearly $30M. These developments will not only generate significant employment throughout the local and broader community, but also bring significant assets to the Lockyer Valley as a whole and further recurrent income streams. I ask you review this in the positive spirit we have taken to the area and our dealing with LVRC which to date have been excellent".* As the request is a departure from the policy and therefore outside of the delegations to staff, the request is presented to Council for decision.

The applicant demonstrated that they were aware that the infrastructure charges were required to be paid prior to the use commencing. Council officers provided advice to the applicant confirming that an infrastructure agreement was not required in order to pay the infrastructure charges unless they wished to take advantage of the opportunity to stage the payment. The applicant indicated their intention to pay the infrastructure charges in full. Based on the applicant's submitted request, Council officers have been unable to identify any compelling grounds to support the requested reduction. Further, although complex in certain circumstances, the principal of paying the infrastructure charges prior to the commencement of use is a well-established and consistent requirement across jurisdictions.

Infrastructure Charges payable

The following charges apply:

ICs as per ICN issued 19 April 2021	$352,385.60
Discount as per Incentives Policy of 25%	$88,096.40
Payable amount after discount	$264,289.20

Options
Option 1 Council agrees to apply the discount as requested.
Option 2 Council refuses the request to apply the discount.

Previous Council Resolutions
A request for the reduction in Infrastructure Charges for the development was presented to Council on 22 January 2020. Council resolved unanimously to refuse the request, but to authorise the Chief Executive Officer to negotiate an Infrastructure Agreement for the payment of the full charges over a maximum period of three (3) years (Resolution Number 16-20/1634).

The application for the Development Permit for Material Change of Use for Bulk Retail, Refreshment Service, Shop and Advertising Device was presented to Council on 15 July 2020. Council resolved to approve the development subject to conditions in accordance with the officer's recommendation (Resolution Number 20-24/0092).

Critical Dates
Not applicable.

Strategic Implications

Corporate Plan
Corporate Plan Theme
Lockyer Planned

Outcome
4.3 A development assessment process that delivers quality development that is consistent with legislation, best practice and community expectations.

Finance and Resource
The financial implications are that Council will forego $88,096.40 in contributions to the trunk infrastructure network, which is a cost burden to the community.

Legislation and Policy
The request is referred to Council for determination as the reduction does not accord with Council's Adopted Infrastructure Charges Resolution. It is also noted that Council's Development Incentives – Infrastructure Charges Policy is no longer applicable to development proposals approved after 17 June 2021.

Risk Management
Key Corporate Risk Code and Category: E1
Key Corporate Risk Descriptor: Environment and Community
Environment and the community, including sustainable development, social and community wellbeing, relationships, public health, recreation, regional profile and identity

Attachments

1⇩ MC2019.0072.03 Deluca Letter to LVRC for ICN Discount 2 Pages

deluca

27 July 2021

Attn: Kim Calio
Manager
Planning, Policy & Community Wellbeing
Lockyer Valley Regional Council
26 Railway Street
GATTON QLD 4343

Dear Kim,

RE: Bunnings Warehouse Development Plainland - Infrastructure Charges Discount

Further to our recent discussions, I am formally writing to seek your assistance in obtaining Council approval for the application of the discount infrastructure charges rate, provided for under Lockyer Valley Regional Council's Development Incentive Infrastructure Charges Policy and applicable to our Bunnings Warehouse development in Plainland (MC2019/0072.03).

As you are aware, De Luca Corporation (Deluca) completed the development located at 4404 Warrego Hwy, Plainland in June 2021 and part of the completion phase involved specific DA conditions to be complied with, prior to the commencement of use.

On 27 May 2021, for transparency and in good faith, De Luca Corporation provided to Lockyer Valley Regional Council (LVRC) a tabulated schedule of the specific conditions which were yet to be complied with. One of the outstanding conditions highlighted was the payment of council Infrastructure charges.

Lockyer Valley Regional Council issued an Infrastructure Charges Notice (ICN) on 9 June 2021 for the full amount with **no discount** applied and it should be noted, there was **every** intention by Deluca to pay the issued charges in a timely manner. There was however some confusion on the ICN provided by LVRC as it included the full amount and not the discounted amount.

A lack of clarity and somewhat conflicting interpretation of Council's policy on the eligibility & procedural requirements on how to apply for the discount infrastructure charges rate were the underlying causes that prevented the payment of the ICN by Deluca. Further advice was sought from LVRC by De Luca Corporation on this matter.

It was subsequently made apparent to Deluca, that the eligibility criteria under the Development Incentives Infrastructure Charges Policy had not been met due to the Infrastructure Charges not being paid prior to the commencement of use and the following excerpt of the policy was provided by LVRC as further advice:

Ground Floor, 61 Park Rd Milton, QLD 4064 | PO Box 1514 Milton, 4064 | **www.deluca.com.au**
P (07) 3369 1000 | F (07) 3369 2333 | QBCC 62822 | ABN 80 055 193 514 | ACN 055 193 514

This policy only applies to infrastructure charges payable to Lockyer Valley Regional Council for material change of use development where:

1. a development permit for material change of use is issued prior to and including 17 June 2021;
2. the development has commenced within two years from the date that the development permit took effect;
3. all conditions of the relevant development permit have been satisfied prior to the commencement of the use;
4. the payment of infrastructure charges has been made, in full, prior to the commencement of the use;
5. the development is not subject to an infrastructure agreement for the supply of infrastructure or the payment of infrastructure charges, other than in relation to Clause 2 of the Discounted Amount section of this policy; and
6. the development has not been subject to compliance or enforcement action for a development offence under Chapter 5 of the *Planning Act 2016* for which the relevant development permit remedies the offence.

The discount will be applied, on request, as a refund upon demonstration of satisfaction of criteria 1-6 above.

As we were not involved in the original application for this project, we were unaware, until the above-mentioned advice was received, that the discount to the infrastructure charges would be applied by way of a **refund** upon satisfaction of the eligibility criteria 1-6 being demonstrated. If this were known at the time, payment would have made immediately on the full infrastructure charges notice accordingly. It should also be noted at the time of receiving further advice from LVRC, 5 out of 6 of the provided criteria had been satisfied, except for the payment of infrastructure charges.

As there is now an apparent departure from the Infrastructure Charges Policy, our understanding is that a Council decision will be required for the discount to be applied despite not meeting the policy criteria. We therefore would like to put forward the above-mentioned context and reasoning as to why this departure occurred and seek dispensation from Council in this regard.

As you know De Luca Corporation has invested significantly within the Lockyer Valley region, specifically Plainland, with Bunnings Warehouse being a catalytic development for the area. We have to date secured and settled further sites in Plainland for future development totalling near $30M. These developments will not only generate significant employment throughout the local and broader community, but also bring significant assets to the Lockyer Valley as a whole and further recurrent income streams. It is critical for the success of De Luca's development strategy for the region that an agreement to the ICN discount rate being applied is reached swiftly and I ask you review this in the positive spirit we have taken to the area and our dealing with LVRC which to date have been excellent.

If you would like to discuss the matter further, please do not hesitate to contact me at any time on 0411 703 570 otherwise I look forward to hearing from Council soon, on the required decision.

Yours Faithfully,

Nic De Luca
Managing Director
De Luca Corporation

Ground Floor, 61 Park Rd Milton, QLD 4064 | PO Box 1514 Milton, 4064 | **www.deluca.com.au**
P (07) 3369 1000 | F (07) 3369 2333 | QBCC 62822 | ABN 80 055 193 514 | ACN 055 193 514

13. INFRASTRUCTURE REPORTS

13.1 Revision of the Lake Apex Community Advisory Committee Terms of Reference

Author: Brendan Sippel, Manager Community Facilities
Responsible Officer: John Keen, Acting Group Manager Infrastructure

Purpose:

The purpose of this report is to present to Council the revised Terms of Reference for the Lake Apex Community Advisory Committee for adoption.

Officer's Recommendation:
THAT Council adopt the revised Lake Apex Community Advisory Committee Terms of Refence which amends the membership of the committee to include the addition of one (1) representative from the Gatton Village Markets.
And further;
THAT one (1) representative from each future community group that utilise the Lake Apex parklands on a regular basis to be invited to the Lake Apex Community Advisory Committee meetings without the adoption of further Council resolutions.

Executive Summary

The Lake Apex Community Advisory Committee (LACAC) has been established to provide an opportunity for promoting and guiding the protection, enhancement and future sustainability of the entire Lake Apex-Lake Freeman precent through a partnership between the community and Council.

The Terms of Reference provides guidelines on how the Committee will be governed to achieve the Committee's purpose. The Terms of Reference have been amended to include all affiliated community groups and to update the terminology and policies mentioned throughout.

Proposal

The Lake Apex Community and Advisory Committee was formed in 2009 to provide an opportunity for promoting and guiding the protection, enhancement and future sustainability of the entire Lake Apex-Lake Freeman precent through a partnership between the community and Council.

Key functions of the group are:

- Monitoring the implementation of the Lake Apex Master Plan as a cooperative venture between Council and the broader community;
- Reporting to Council and the wider community on the development and implementation of the Lake Apex Master Plan and the state of the Lake Apex-Lake Freeman wetlands.

Membership of the group in 2019, when the previous review was undertaken, consisted of the following parties and representatives:

Position	Representative

Lockyer Valley Regional Council - Councillors	2
Friends of Lake Apex	1
Lockyer Chamber of Commerce and Industry	1
Lights on the Hill Trucking Memorial Inc	1
Gatton and District Historical Society Inc	1
2nd Light Horse Lockyer Troop Inc	1
Gatton parkrun	1
Non-affiliated community member	1
Total	**9**
LVRC Manager Parks, Gardens and Cemeteries (observer)	
LVRC Environmental Planning Officers (observer)	
LVRC Executive Manager Infrastructure Works and Services (observer)	
LVRC officer to provide secretarial support (observer)	

Table 1: Current members

The Terms of Reference have been amended to include the Gatton Village Markets, a monthly user of the Lake Apex parklands, updated Council officers titles and updated information were required. Membership changes include the following:

Position	**Representative**
Lockyer Valley Regional Council - Councillors	2
Friends of Lake Apex	1
Lockyer Chamber of Commerce and Industry	1
Lights on the Hill Trucking Memorial Inc	1
Gatton and District Historical Society Inc	1
2nd Light Horse Lockyer Troop Inc	1
Gatton parkrun	1
Gatton Village Markets	1
Non-affiliated community member	1
Total	**10**
LVRC Manager Community Facilities (observer)	
LVRC Manager Planning, Policy and Community Wellbeing (observer)	
LVRC Group Manager Infrastructure (observer)	
LVRC officer to provide secretarial support (observer)	

Table 2: Proposed members

The Committee also reserves the rights to invite via Council officers one (1) representative from community groups that may utilise the parklands on a regular basis at a future date, without further adoptions of amendments to the Terms of Reference, albeit additional changes to this will need to be considered by Council.

Options

1. Council resolves to endorse the amended Terms of Reference to include a Gatton Village Markets representative and one (1) member from each future community group that utilise the parklands on a regular basis.
2. Council resolves not to endorse the amended Terms of Reference.

Previous Council Resolutions

The current Terms of Reference were adopted by Council on 11 March 2019 under resolution 16-20/1292, to include a representative from all affiliated community groups.

THAT Council adopt the revised Terms of Reference for the Lake Apex Community Advisory Committee, as attached to these Minutes, with the inclusion of a representative from each of the Skate Park users and Dog Off-Leash area users.

Moved By: Cr Cook
Seconded By: Cr Vela
CARRIED 7/0

Strategic Implications

Corporate Plan
Lockyer Community; 1.2 – Council optimises the use of its open spaces and facilities by improving access to and the quality of the facilities for individuals and groups for cultural, recreational and community activities.

Finance and Resource
There are no financial implications associate with this report.

Legislation and Policy
There are no policy implications associated with this report.

Risk Management
There are minimal risked associated with not including all affiliated community groups of Lake Apex and Lake Freeman in the Terms of Reference.

Consultation

Portfolio Councillor Consultation
Councillor J Holstein along with Councillor M Hagan, who both attend the LACAC meetings have been consulted when making the amendments.

Internal Consultation
Business Performance Unit staff have been consulted on the development of the new Terms of Reference.

External Consultation
The current LACAC members have been consulted and agree to the addition of one (1) representative from the Gatton Village Markets group and further additions to the representatives, such as including a new community group that utilise the Lake Apex Parklands does not need to be adopted by Council.

Community Engagement
On adoption of the Terms of Reference, the Gatton Village Markets group will be contacted and one (1) representative will be invited to future LACAC meetings. All existing LACAC members will also be advised of the new Terms of Reference.

Attachments

1⇩ Terms of Reference 6 Pages

Lake Apex Community Advisory Committee Terms of Reference

August 2021

DRAFT

Document Control

This page will be re-issued every time amendments are made to controlled documents. Amended documents will have their revision status and issue date updated accordingly.

Version	Clause(s)	Changes	Author	Issue Date
0		Initial Document	Unknown	2009
1		Amendment to representatives and modernised information	Unknown	March 2019
2		Amendment to representatives and modernised information	Brendan Sippel	August 2021
3		Reviewed	Governance	11/08/2021

DRAFT

Contents

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2. Membership 1
3. Role of Members 1
4. Meetings 1
4.1 Frequency 1
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4.6 Agenda 2
4.7 Meeting Procedures 2
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5. Remuneration 3
6. Code of Conduct 3
7. Review 3

DRAFT

1. Purpose

The Lake Apex Community Advisory Committee (the Committee) has been established to maximise long-term community outcomes of the entire Lake Apex-Lake Freeman precinct (the Precinct) by promoting and guiding development, protection, enhancement and sustainability of the Precinct through a partnership between community stakeholders and Lockyer Valley Regional Council (Council).

2. Membership

The Committee will comprise:

Position	Representative
Lockyer Valley Regional Council – Councillors	2
Friends of Lake Apex	1
Lockyer Chamber of Commerce and Industry	1
Lights on the Hill Trucking Memorial Inc	1
Gatton and District Historical Society Inc	1
2nd Light Horse Lockyer Troop Inc	1
Gatton parkrun	1
Gatton Village Markets	1
Non-affiliated community member	1
Total	**10**
LVRC Manager Community Facilities (observer)	
LVRC Manager Planning, Policy and Community Wellbeing (observer)	
LVRC Group Manager Infrastructure Works and Services (observer)	
LVRC officer to provide secretarial support (observer)	

As future community stakeholders become regular users of the Precinct, the Committee agree to invite one (1) member of the community group to attend meetings.

3. Role of Members

It is incumbent on each member to ensure they are fully prepared for all meetings.

All representatives of the Lake Apex Community Advisory Committee will:

- Comply with these Terms of Reference; and
- Declare any real or perceived conflicts of interest at the commencement of each meeting; and
- May be required to leave the meeting for any discussions in which they may have a real or perceived conflict of interest.

4. Meetings

4.1 Frequency

Meetings will be held every three (3) months with the date and time of subsequent meetings to be confirmed at the conclusion of each meeting.

4.2 Quorum and Attendance

A minimum of five (5) members are required to form a quorum made up of not less than two (2) appointed LVRC councillors and three (3) of the appointed Lake Apex Community Advisory Committee members.

Page 1 of 3

4.3 Chairperson

The Chair of the Lake Apex Community Advisory Committee shall be a Lockyer Valley Regional Councillor whose portfolio includes Infrastructure. If this Councillor is not in attendance, the duties of chair will fall to the another Councillor who is a member of the Lake Apex Community Advisory Committee or who is attending as a delegated representative of the Chair.

4.4 Guests

The Lake Apex Community Advisory Committee may call upon experts from time to time to assist them to carry out the functions of the committee. The Committee may appoint working groups (whose members may include Committee members and/or other individuals considered by the Committee to have relevant expertise) to provide relevant advice. Such working groups shall be appointed with specific terms of reference and for defined periods.

Council reserves the right to use other mechanisms for community engagement especially when existing memberships are not adequately represented by Lake Apex Community Advisory Committee membership.

4.5 Authority

The Lake Apex Community Advisory Committee is an advisory group and does not have the authority to direct Council or Council staff or authorise purchasing or payments.

The Committee can make representations and recommendations to Council.

Minor procedural decisions or recommendations to Council shall be decided by consensus*. Where consensus cannot be reached no decision shall be recorded however a general record of the discussion should be noted.

**Consensus* is here defined as general, but not necessarily unanimous, agreement among members of the group

4.5 Delegates

Members of the Committee are expected to attend unless a delegate is able to be nominated (as per section 2 of the Terms of Reference) due to the lack of availability of the member.

4.6 Agenda

The agenda, including any associated material will be made available for members via email prior to the scheduled meeting.

4.7 Meeting Procedures

A Council officer will take a record of the issues, actions and responsibilities arising from each Lake Apex Community Advisory Committee meeting. The members will be invited to comment on the record at the following meeting to ensure accuracy.

Council will provide secretarial support to the Lake Apex Community Advisory Committee.

Refer to the *Lockyer Valley Regional Council Code of Meeting Practice* for further meeting procedure information.

4.8 Meeting Minutes

Accurate Minutes will be kept of each meeting of the Lake Apex Community Advisory Committee.

Minutes from the meetings will be made available as soon as possible after each meeting. The minutes of the meeting shall be submitted to committee members for ratification at the next subsequent meeting of the committee.

Page **2** of 3

DRAFT

Extracts from the minutes may be communicated to all staff and relevant stakeholders as appropriate.

The Minutes of meetings of the Lake Apex Community Advisory Committee will be provided to the:

- Lockyer Valley Regional Council, and;
- All representatives of the Community Advisory Committee

5. Remuneration

Community representation on the Lake Apex Community Advisory Committee is on a voluntary basis and is not eligible for any form of remuneration or reimbursement of expenses, unless previously authorised by the Group Manager Infrastructure.

6. Code of Conduct

Lake Apex Community Advisory Committee members will abide by the *Lockyer Valley Regional Council Employees Code of Conduct*. A copy will be provided to all members prior to their first meeting.

7. Review

Council may, at any time after consultation with the Lake Apex Community Advisory Committee, vary these Terms of Reference. The Lake Apex Community Advisory Committee may recommend to Council variations to the Terms of Reference which Council will consider.

The Terms of Reference will be reviewed on an annual basis.

DRAFT

Page **3** of 3

14. ITEMS FOR INFORMATION

14.1 Acting Group Manager People and Business Performance Monthly Report - July 2021

Date: 11 August 2021
Author: Craig Drew, Acting Group Manager People & Business Performance
Responsible Officer: Craig Drew, Acting Group Manager People & Business Performance

Purpose:

This report provides Council with a summary of key operational activities undertaken by the People and Business Performance Group during July 2021.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of key operational activities undertaken by the People and Business Performance Group during July 2021.

Proposal

That this report be received and noted.

Attachments

1⇩	Monthly Group Report - People and Business Performance July 2021	8 Pages
2⇩	GM Report - P&BP - Statement Income and Expenditure	1 Page
3⇩	Monthly GM Report - P&BP - Capital Works Statement	1 Page

People and Business Performance

MONTHLY GROUP REPORT

JULY 2021

Lockyer Valley REGIONAL COUNCIL

2021-22 OPERATIONAL PLAN DELIVERABLES

WE ARE HERE: PLAN → EXERCISE DELIVERY → EVALUATION → FINDINGS

1.6.1 - LOCAL DISASTER MANAGEMENT GROUP EXERCISE

WE ARE HERE: PLAN → REVIEW → APPROVE → CLOSE

1.6.2 - REVIEW DISASTER MANAGEMENT PLAN

SCOPE → PLAN RESPONSES → IMPLEMENT → REVIEW PERFORMANCE (WE ARE HERE) → CLOSE

5.1.1 - PROCUREMENT REVIEW

SCOPE → SEEK APPROVAL → EXECUTE SALE (WE ARE HERE) → TRANSFER AND CLOSE

5.1.2 - LAND ASSET MANAGEMENT PLAN

WE ARE HERE: SCOPE → REVIEW → CONSULT → DELIVERY → PROJECT FINALISATION

5.1.3 - REVIEW COUNCIL'S CORPORATE PLAN

WE ARE HERE: SCOPE → CONSULT → IMPLEMENT → MEASURE → PROJECT FINALISATION

5.1.4 - DEVELOP COUNCIL RECORD DIGITISATION AND DISPOSAL PROCESS

WE ARE HERE: SCOPE → CONSULT → IMPLEMENT → MEASURE → COMPLETE

5.2.3 - CUSTOMER SERVICE IMPROVEMENT INITIATIVES

SCOPE → CONSULT → IMPLEMENT (WE ARE HERE) → MEASURE → COMPLETE

5.2.4 - IMPLEMENT BOOKABLE SYSTEM

WE ARE HERE: SCOPE → CONSULT → IMPLEMENT → MEASURE → COMPLETE

5.3.1 - COMMUNICATIONS STRATEGY

WE ARE HERE: SCOPE → ENGAGE → INITIAL DRAFTING → EXECUTE LOCAL LAWS MAKING PROCESS → IMPLEMENT

5.4.1 - LOCAL LAWS REVIEW

1

5.5.1 - ENTERPRISE BARGAINING AGREEMENT (EBA)

5.5.2 - IMPLEMENT ORGANISATIONAL EFFECTIVENESS REVIEW (OER) RECOMMENDATIONS

5.5.3 - DEVELOP A WORKFORCE STRATEGY

5.7.1 - OCCUPATIONAL HEALTH AND SAFETY AUDIT

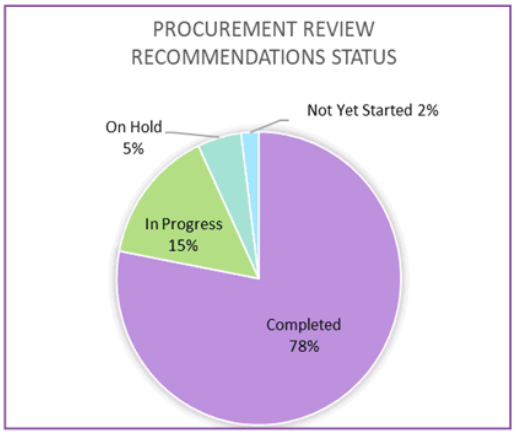
5.8.1 - IMPLEMENT SELF-SERVICE CUSTOMER REQUEST MANAGEMENT SYSTEM

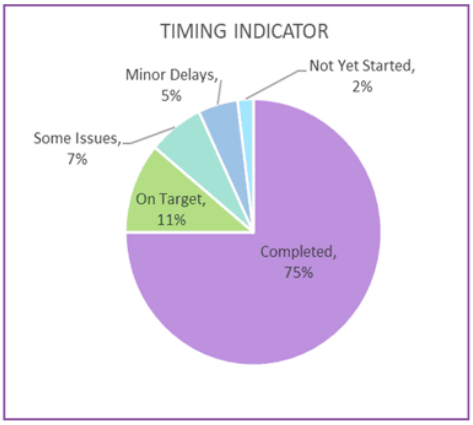
5.8.2 - INFORMATION, COMMUNICATION AND TECHNOLOGY STRATEGY GOALS

BUSINESS PERFORMANCE

PROCUREMENT

PROCUREMENT REVIEW RECOMMENDATIONS STATUS





Total Recommendations	60
Total Completed	47
Total Remaining	13

Month Highlights

- Trade Services Panel – Under evaluation
- Vegetation Management Panel – planning
- Vet Services Panel – procurement planning completed
- Traffic Management Panel – Planning
- Bitumen Reseal Program & Road Maintenance- planning
- Building condition assessment – Planning
- Laidley solar pool heating- outsourcing
- Gatton fuel strategy – Planning

2

DISASTER MANAGEMENT

PROJECT UPDATES

Local Disaster Management Group

The Local Disaster Management Group meeting scheduled for 30 June 2021 has been rescheduled to 25 August 2021.
A consultant has been engaged to undertake a disaster risk assessment using the Queensland Emergency Risk Management Framework (QERMF). The project is in Phase One exploring the hazard scenarios to understand the potential risks. Consultation with LDMG and stakeholders will commence shortly.
The Local Disaster Management Plan (LDMP) has been reviewed with minor machinery of government changes. A major review of the LDMP will be undertaken once the outputs from the QERMF project are available.

Training

Council's corporate disaster incident management software Guardian is being transitioned to the Guardian IMS system which improves functionality and usability. System support staff will be available during disaster operations to assist staff in the use of the system. A training and exercise program has been developed for 2021 and will include online training and training videos. Red Cross Psychological First Aid training has been programmed to be delivered by Red Cross on 30 September 2021. This training aims to give participants understanding of the principles of psychological first aid and how and when to provide psychological first aid following the impacts of disasters.

Flood Classifications

Flood Classifications project is awaiting the flood modelling projects outputs to allow assessment of minor, moderate and major levels at river height gauge locations within the region.

Disaster Preparedness

Disaster Management on the Council website has been updated to include 'Preparing for Disasters – People with Disabilities' information and resources. Hard copies of the Person-Centred Emergency Preparedness (C-PEP) Workbook are now available to people with disability and service providers to assist with development of individual plans for people with disability.

Seasonal preparedness activities have commenced with training and exercises programmed for frontline and disaster coordination staff and the Local Disaster Management Group.

Preparing for Disasters - People with Disability

People with disability are more vulnerable to injury and social isolation during a disaster, but this risk can be reduced through emergency preparedness and having a plan. Emergency preparedness means taking steps to ensure you are safe before, during and after an emergency.

There are steps you can take to make sure you are safe before, during and after disasters or emergencies.

Support from others is important to developing your plan. You should reach out to others to get the information and support you need. Discuss your Emergency Plan with your support networks so you can all act together to stay safe during emergencies.

The Person-Centred Emergency Plan (P-CEP) Workbook helps you to create a realistic plan that

Person-Centred Emergency Preparedness (P-CEP) Workbook

A conversation guide used by people with disability to tailor emergency preparedness planning to their individual support needs.

COMMUNITY DEVELOPMENT OFFICER - BUSHFIRE RECOVERY & RESILIENCE (CDO)

Bushfire Recovery & Resilience Community Grant Program

The Category C – Community Development Officer Bushfire Recovery and Resilience program funding is available through the open "Bushfire Recovery & Resilience Community Grant Program" to assist the Lockyer Valley Region with its social and human recovery, following the 2019 Bushfires and COVID-19. Applications will be assessed against eligibility criteria. Grant funding will be available until the funding is exhausted or 30 June 2022.
Funding will assist community led projects specifically to support building community resilience, capacity and bushfire recovery projects.

St Vincent de Paul – Bushfire Funding

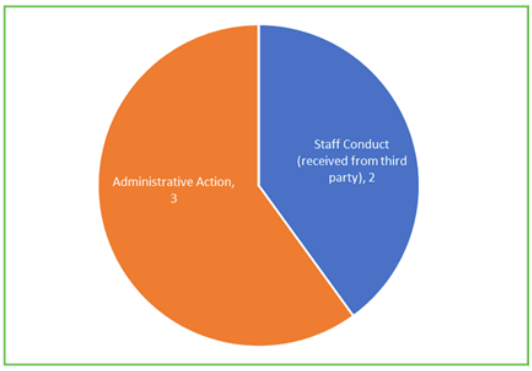
Funding is still available through St Vincent de Paul for bushfire impacted property owners. This funding has been recently promoted through community Facebook pages. July has seen three more property owners successfully access this funding mainly for the clearing of dead trees which are causing a safety risk on their properties. The application process for this funding is relatively simple and has been efficient in delivering the funding in a timely manner.

Bushfire Risk Information Mailout

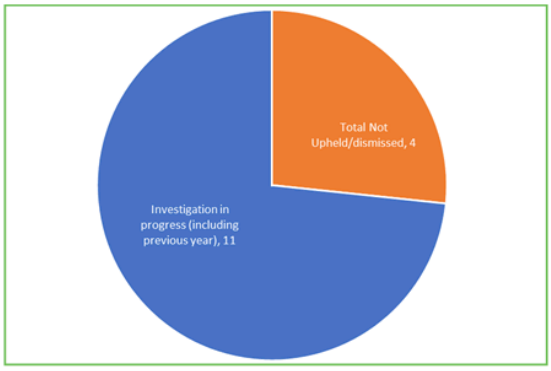
Collaboration between QFES and Bushfire Recovery and Resilience Officer to disseminate bushfire safety information and Prepare, Act, Survive guides to locations within Lockyer Valley to high risk locations. Information will be posted to property owners within these high-risk locations throughout the Lockyer Valley region. This mailout will be completed in August in preparation for the up-coming bushfire season.

GOVERNANCE AND PROPERTY

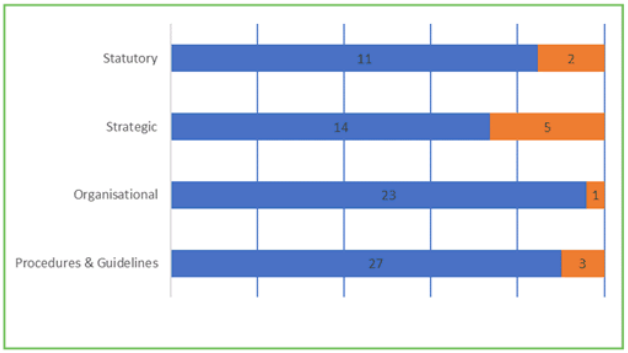
COMPLAINTS MANAGEMENT
TYPES OF COMPLAINTS 2020-21



COMPLAINTS MANAGEMENT SYSTEM 2020-21



POLICY REGISTER STATUS JULY 2021



RISK, AUDIT & CORPORATE PLANNING

CORPORATE RISK MANAGEMENT AND INTERNAL AUDIT

Audit Register

INTERNAL AUDIT	TOTAL NUMBER OF RECOMMENDATIONS MADE	IN PROGRESS	COMPLETED
Tendered Contracts Review	17	7	10
Project Management Practices	11	3	8
Legislative Compliance Review	6	5	1
Payroll and Remunerations Processes	10	10	0
Payroll and Vendor Data Analytics	8	8	0

Internal Audit Plan

The Report on the Lessons Learned from the Pandemic Review has been finalised, including management responses to the recommendations made. A copy of the report is included in the Agenda of the next Audit and Risk Management Committee for endorsement. Draft of the Terms of Reference for the review into Council's property management processes and community disaster response have commenced. Which are the first two deliverables of the 2021-2022 Internal Audit Plan.

CORPORATE PLANNING

Annual Report 2020-21

In line with the development of the 2020-2021 Financial Statements, work has commenced on the development of Council's Annual Report. The Annual Report 2020-2021 will be provided to the Committee at its next scheduled meeting.

Corporate Plan Review

Council's current Corporate Plan ends in 2022 and is directly linked to the Community Plan 2017-2027. A new Plan is required to be completed and adopted to allow sufficient time for the consideration and development of the 2022-2023 Budget and Operational Plan. Scoping of this project has commenced.

KNOWLEDGE MANAGEMENT AND BUSINESS IMPROVEMENT

PROJECT UPDATES

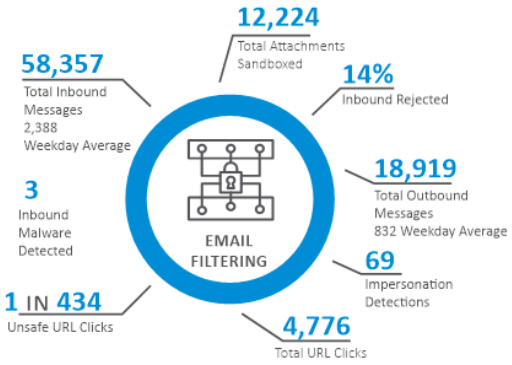
Disposal of Physical Records
Work is ongoing to dispose of records. Approximately 450 boxes of records have been identified to be disposed of. The sign off process is near complete, Grace will then be arranged to collect and destroy the boxes of records. Preliminary research is underway for digitisation of records and an approach is being developed.

RIGHT TO INFORMATION APPLICATIONS

	2021	2020	2019	2018	2017
Number of applications received	9	10	2	8	11

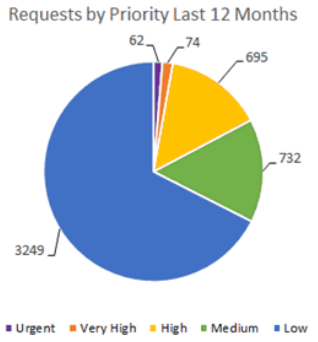
INFORMATION COMMUNICATION TECHNOLOGY

EMAIL AND WEB PROTECTION

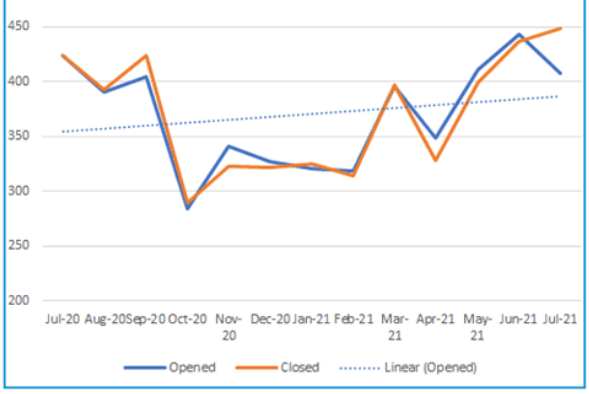


NETWORK PERFORMANCE
INFORMATION SNAPSHOT

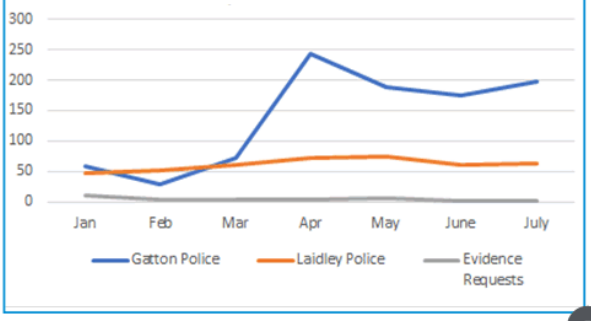
CYBER SECURITY



ICT SERVICE DESK SUPPORT REQUESTS



CCTV RECORDED IMAGE VIEWS AND EVIDENCE REQUESTS



5

PEOPLE, CUSTOMER CONTACT AND COMMUNICATIONS

ORGANISATIONAL DEVELOPMENT AND PAYROLL

Full Time Equivalent **290** POSITIONS

Headcount **320** EMPLOYEES

RECRUITMENT CAMPAIGNS **3** ACTIVE CAMPAIGNS

- *Operator/Labourer*
- *Project Officer*
- *Kindergarten Teacher*

Average Time to Hire **6** DAYS

Early Turnover Rate **13%**

Voluntary Turnover Rate **3.5%**

Absenteeism Rate **4.4%**

Training Participation Rate **81%**

Training Events **4**

CORPORATE TRAINING

- *Workplace Bullying and Harassment*
- *Employee Code of Conduct*
- *Toolbox Talk – Working Near Overhead Powerlines*
- *Foundation Skills for Your Future Program*

COMMUNICATIONS

21 IN-HOUSE DESIGN PROJECTS

39 DESIGNS CREATED

$11,280.00 COUNCIL SAVED ON DESIGN PROJECTS

4 EXTERNAL VIDEOS

1. Budget Explainer Animation video
2. Budget Portfolio Highlights
3. QRA Introduction video
4. FOGO Launch Video

ONLINE ENGAGEMENT

30 CORPORATE FACEBOOK POSTS

HIGHEST PERFORMING POST

Masks Extended

Reach: 12,200

Reactions: 98 Comments: 55 Shares: 88

20 INSTAGRAM GRID POSTS

HIGHEST PERFORMING POST

Fairways Park

Reactions: 45 Comments: 12

20 TWITTER POSTS

HIGHEST PERFORMING POST

Haley Sharp Shadows the Mayor

Retweets: 3 Reactions: 6

COUNCIL'S CORPORATE WEBSITE

10,446 TOTAL WEBSITE USERS

72.7% NEW WEBSITE USERS

MOST VISITED PAGE

1,161 VIEWS WASTE DISPOSAL FACILITIES

17 BRIEFING NOTES AND SPEAKING NOTICES

EXTERNAL COMMUNICATIONS

10 MEDIA RELEASES

45 MEDIA ENQUIRIES

4 MEDIA ALERTS

6

CUSTOMER CONTACT

TELEPHONE

2,454 CALLS RECEIVED

Decrease of 151 calls from last month

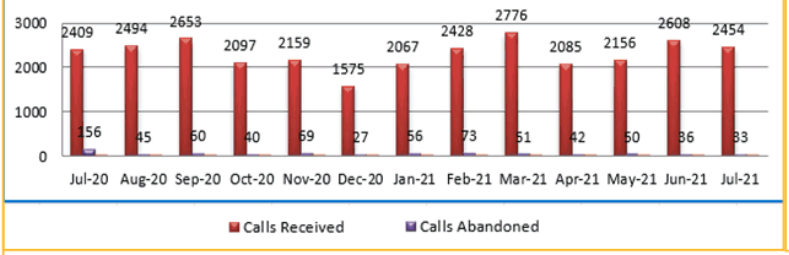
4:31 MINUTES AVERAGE HANDLING TIME

Increase of 8 seconds from last month

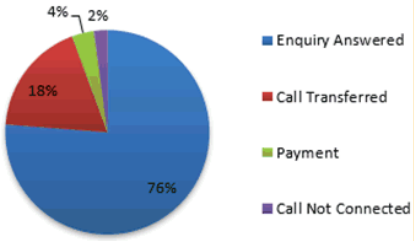
SERVICE LEVELS - TARGET 75%

89.01% SERVICE LEVEL REACHED

CALLS RECEIVED



CALL TYPES



41 TOTAL WEB CHATS

Increase of 1 chat from last month

9:20 MINUTES WEBCHAT HANDLING TIME

Decrease of 43 seconds from last month

67 TOTAL eREQUESTS

Increase of 5 eRequests from last month

424 TOTAL RECEIPTS

Decrease of 645 receipts from last month

1045 TOTAL CRM RECEIVED

Increase of 2 requests from last month

COUNCILLOR REQUESTS

19 RECEIVED **46** OPEN

Decrease of 13 received requests from last month

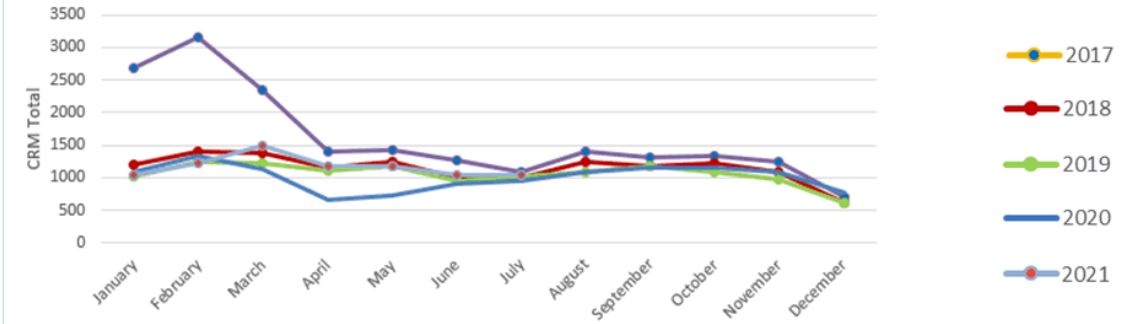
QGAP PERFORMANCE

89 HRS
Total time taken for all transactions

457
Total number of transactions

16:19
Total average time for all transactions

CRM MONTH COMPARISON



7

WORK HEALTH AND SAFETY

OUR GOAL ZERO HARM

MEASURING OUR SAFETY PERFORMANCE

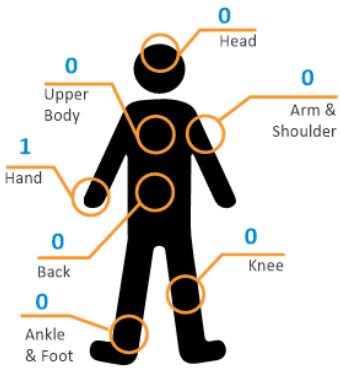
JULY 2021

1 INJURIES OCCURRED

INJURIES BY CLASSIFICATION TYPE

0	LOST TIME
1	MEDICAL ONLY
0	FIRST AID
0	REPORTABLE ONLY
0	NEAR MISS

AREAS OF THE BODY MOST AFFECTED



KEY FACTORS ASSOCIATED WITH ASSET INCIDENTS

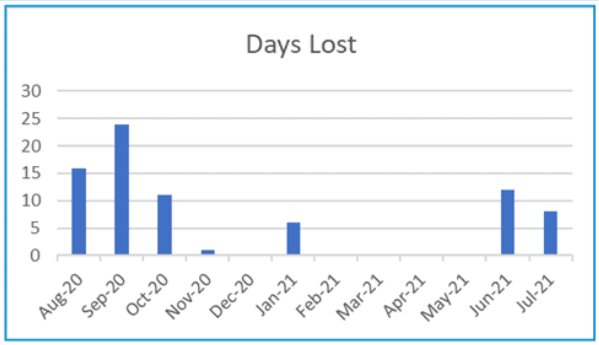
5 ASSET INCIDENTS OCCURRED

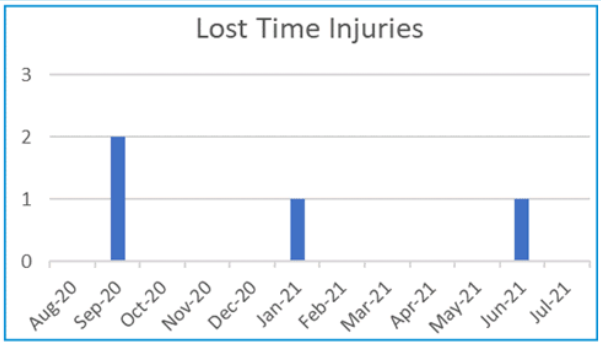
- 0 PROPERTY DAMAGE
- 5 PLANT VEHICLE/ INCIDENT
- 0 ANIMAL STRIKE
- 0 FIRE

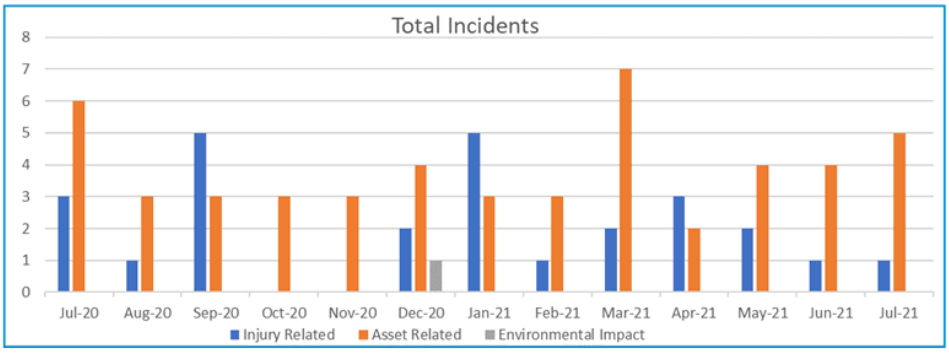
KEY FACTORS ASSOCIATED WITH ENVIRONMENTAL INCIDENTS

0 ENVIRONMENTAL INCIDENTS OCCURRED

- 0% SPILLS
- 0% CONTAMINATION







8

Lockyer Valley Regional Council (People and Business Performance)
Statement of Comprehensive Income
For Period Ending July 2021

	Current Annual Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
Income					
Revenue					
Recurrent Revenue					
Rates and Utility Charges (Gross)	1,199,024	(5)	-	5	-
Charges and Fees	500	-	-	-	-
Interest	11,600	921	967	46	4.72
Operating Grants and Subsidies	207,100	(72,524)	(66,750)	5,774	(8.65)
Operating Contributions and Donations	20,000	-	-	-	-
Other Revenue	260,000	66,978	67,000	22	0.03
Total Recurrent Revenue	1,698,224	(4,629)	1,217	5,846	480.50
Capital Revenue					
Capital Grants, Subsidies and Contributions	144,800	249	144,800	144,551	99.83
Total Revenue	1,843,024	(4,380)	146,017	150,397	103.00
Capital Income	-	-	-	-	-
Total Income	**1,843,024**	**(4,380)**	**146,017**	**150,397**	103.00
Expenses					
Recurrent Expenses					
Employee Costs	5,736,471	724,910	672,317	(52,593)	(7.82)
Goods and Services	4,508,167	1,046,648	992,439	(54,209)	(5.46)
Finance costs	126,294	-	-	-	-
Depreciation	-	-	-	-	-
Total Recurrent Expenses	10,370,932	1,771,558	1,664,756	(106,802)	(6.42)
Capital Expenses	-	-	-	-	-
Loss on Sale	250,000	-	-	-	-
Total Expenses	**10,620,932**	**1,771,558**	**1,664,756**	**(106,802)**	(6.42)
Net Recurrent Result/Operating Surplus/(Deficit)	**(8,672,708)**	**(1,776,187)**	**(1,663,539)**	**112,648**	**(6.77)**
NET RESULT AFTER CAPITAL ITEMS	**(8,777,908)**	**(1,775,938)**	**(1,518,739)**	**257,199**	**(16.94)**

PEOPLE AND BUSINESS PERFORMANCE

		Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
	Cost Centre: Disaster Management										
	Program: Disaster Management Projects										
102800	Upgrade Flood Cameras Equipment(SEQCSP	144,800	-	-	-	144,800	144,800	-	0	0	
	Disaster Management Projects Projects Total	144,800	-	-	-	144,800	144,800	-			
	Cost Centre: Information Communication Technology										
	Program: Information Communication Technology Projects										
101955	Cyber Security	170,000	-	*19,273*	19,273	150,727	-	170,000	60	30	
102166	Flood Inform Advice Portal (QLD I & I)	-	*249*	*40,000*	40,249	(40,249)	-	-	100	85	Carry forward from 20/21
100887	Intranet Renewal	15,000	*96*	-	96	14,904	-	15,000	90	60	
101457	LVCC Audio Visual	-	*1*	*665*	666	(666)	-	-	100	100	Carry forward from 20/21
102058	Network Perimeter Security (Firewalls)	100,000	-	-	-	100,000	-	100,000	100	100	
101953	TechnologyOne	470,000	-	*52,540*	52,540	417,460	-	470,000	100	75	
100267	Unified Communications	-	*360*	*20,269*	20,629	(20,629)	-	-	100	90	Carry forward from 20/21
101416	Upgrade MS Office	50,000	*815*	-	815	49,185	-	50,000	100	80	
102779	Building Security Systems	128,000	-	-	-	128,000	-	128,000	0	0	
102781	ePlanning	175,000	-	-	-	175,000	-	175,000	0	0	
102780	GIS GDA2020	20,000	-	-	-	20,000	-	20,000	0	0	
101957	UPS Renewal	16,000	-	-	-	16,000	-	16,000	100	100	
	Information Communication Technology Projects Proje	1,144,000	*1,521*	*132,746*	134,267	1,009,733	-	1,144,000			
	Cost Centre: Public Order & Safety										
	Program: Public Order and Safety Projects										
102557	CCTV Cyber Security Improvements	75,000	*2*	*4,470*	4,472	70,528	-	75,000	80	20	
102556	LVRC CCTV	148,000	-	-	-	148,000	-	148,000	100	100	
	Public Order and Safety Projects Projects Total	223,000	*2*	*4,470*	4,472	218,528	-	223,000			
	Total for Group	**$ 1,511,800**	***$ 1,523***	***$ 137,216***	**$ 138,739**	**$ 1,373,061**	**$ 144,800**	**$ 1,367,000**			

14.2 **Group Manager, Community and Regional Prosperity Monthly Report - July 2021**

Author: Amanda Pugh, Group Manager Community & Regional Prosperity
Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

This report provides Council with a summary of key operational activities undertaken by the Community and Regional Prosperity Group during July 2021.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of key operational activities undertaken by the Community and Regional Prosperity Group during July 2021.

Proposal

That this report be received and noted.

Attachments

1⇩ Community and Regional Prosperity Group Manager Monthly Report - July 2021 12 Pages

Community and Regional Prosperity

MONTHLY GROUP REPORT

JULY 2021

Lockyer Valley REGIONAL COUNCIL

PERFORMANCE REPORTING

KEY GROUP PROJECTS

FLOOD MODELLING

The Upper Lockyer to Kentville Weir of Lockyer Creek regional flooding design output sets have been supplied. These design sets are undergoing internal review. There have been some technical issues relating to the new local flooding areas. The consultant has provided local outputs for review. The consultant has reported that Tenthill Creek and Ma Ma Creek models are nearing completion. Revised Laidley Regional Creek Calibration and Design reports are currently being reviewed by the Peer reviewer. A copy of the completed set of final model and data sets is expected in the near future. Engagement with the consultants towards reviewing the Laidley Mitigation scheme using the new modelling is in progress. The standalone Gatton East model and the Placid Hill extension modelling is underway. Existing modelling (that is not being superceded) is being run to standardise outputs with the new models and allow for consistent compilation of a single data set for each design event.

This work will feed directly into the scheme mapping, Flood Information Portal (FIP) and our Environmental sections creek mitigation project which is presently underway. Capitalisation arrangements for flood projects have been agreed with Finance and the auditor. The process of closing the Queensland Rail Authority (QRA) NDRP grant is underway.

FLOOD EVACUATION AND FLOOD PLAIN MANAGEMENT

The flood evacuation project is in progress. The modelling will provide the extent and timing to inform the flood evacuation plan. The Local Floodplain Management Project (LFMP) is waiting the compiled datasets for each event to progress. The modelling outputs will provide mapping with extent and engineering parameters to allow assessment of flood risk, especially in those areas for which council has had no data to date. The LFMP floor level project (establishing floor heights for flood affected dwellings) database has been provided. This will need internal review.

A response to ARTC in relation to flooding for the PPP project has been prepared and will be lodged in early August consistent with the feedback to the EIS and correspondence to the independent panel.

WATER COLLABORATIVE

In July, the Lockyer Valley and Somerset Water Collaborative determined the Local Management Entity (LME) including the appointment of directors. The LME is to be named the 'Lockyer Somerset Water Company Ltd' with a tag line 'Water for Growth'. The Directors appointed are Graham Quirk, Ian Church, Andrew Johnson, Gordon Van Der Est and Brock Sutton. Two positions will remain vacant until appropriate skills-based persons are appointed by the Board.

The Chair and Mayors Milligan and Lehmann met with Minister Butcher to provide a project update and actively advocate for recommissioning of the purified recycled water schemes in SEQ and formal endorsement of the project to support the funding application.

The Chair, Mayors Milligan and Lehmann, and newly appointed Board members also met with Federal MP Scott Buchholz to provide a project update and advise him the Lockyer Somerset Water Company Ltd would be preparing a funding application and would be seeking the Government's support.

LAKE APEX AND LAKE FREEMAN REIMAGINING PROJECT

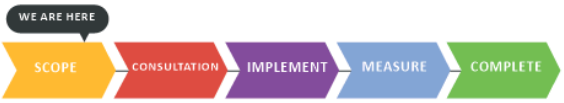
The project working group has been established and commenced planning a prioritisation schedule for future meetings. LACAC members have been invited to take part in the first concept workshop with Infinitum Partners proposed for 19 August.

EQUINE COLLABORATIVE PRECINCT

COHA Group are in the final stages of preparing a business case. Collaborative members have contributed significant volunteer hours providing input into the document. COHA will present key findings to Council workshop on 11 August, to complete the document with final feedback.

DEVELOP A GROWTH MANAGEMENT STRATEGY

This project is a key deliverable of the 2021-22 Operational Plan. Scoping of this project has commenced.



DEVELOP A PLAN FOR DELIVERING THE STRATEGIC LAND USE INFRASTRUCTRE PROGRAM

This project is a key deliverable of the 2021-22 Operational Plan. Scoping of this project has commenced.

DEVELOP A CONTINUOUS IMPROVEMENT PLAN FOR THE PLANNING POLICY AND COMMUNITY WELLBEING BRANCH

This project is a key deliverable of the 2021-22 Operational Plan. Scoping of this project has commenced.

DEVELOP A CONTINUOUS IMPROVEMENT PLAN FOR THE COMMUNITY ACTIVATION BRANCH

This project is a key deliverable of the 2021-22 Operational Plan. Scoping of this project has commenced.

COMMUNITY ACTIVATION

TOURISM

LOCKYER VALLEY TOURISM

An executive meeting of Lockyer Valley Tourism was held on 13 July. The CEO of Southern Queensland Country Tourism (SQCT), attended and successfully workshopped the group's purpose statement and goals resulting in clear outcomes, actions and timeframes for what the group wants to achieve.

SOUTHERN QLD COUNTRY TOURISM

- Council staff are negotiating a new three-year service level agreement commencing 2021/22. The CEO of SQCT has indicated he will agree to waive the CPI increase on Council's financial contribution for the next two years.
- Monthly Round-Up 24 July – Tourism and Events Queensland's (TEQ) new campaign has commenced; Queensland Weekender has completed filming in the region; and preliminary work is underway for new theme-based trails in SEQ (e.g. produce, food/wine, pick your own).
- SQCT focus group consultation with University of Queensland has commenced to develop a Queensland Tourism Workforce Crisis Resilience and Recovery Plan.
- Mentoring has commenced under TEQ's Transformational Experiences Program for two local tourism operators, Awassi and the Queensland Transport Museum. The goal of the program will help put them at the forefront of the 'transformational experiences' global travel movement and increase bookings and revenue.
- The 2021 Queensland Outdoor Adventure & Motoring Expo was held in Toowoomba from 30 July to 1 August. Council had a staff member on SQCT's stand on Friday 30 July, however further participation was prohibited due to the lockdown.

INDUSTRY SUPPORT

With rapid growth in the Indigenous tourism sector, many Indigenous businesses are putting together incredible experiences that showcase their local area, cultures and traditions. Mayor Milligan and Council officers went on-site to Native Oz Bushfoods to hear first-hand of the family's plans for a tourism business incorporating Welcome to Country, a yarning circle, dance performances and bush tukka lunches and tastings, which will complement their current production/retailing of bushfood products.

'VISIT LOCKYER VALLEY' PAGE

20 POSTS	4,022 PAGE LIKES	Increase of 14
17 POSTS	2115 FOLLOWERS	Increase of 22

HIGHEST PERFORMING POST

Brannell Homestead

Reach: 4,478 Engagements: 332

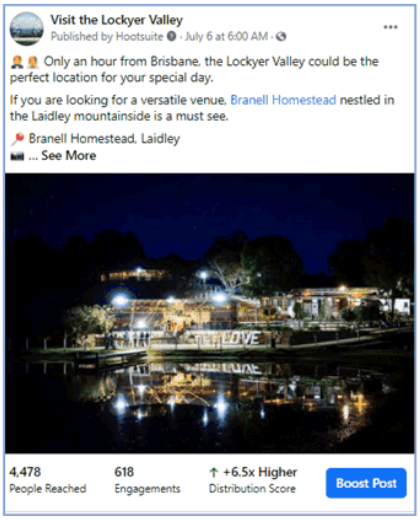
QUEENSLAND TRANSPORT MUSEUM (QTM) PAGE

18 POSTS	4,502 PAGE LIKES	Increase of 24
15 POSTS	158 FOLLOWERS	Increase of 61

HIGHEST PERFORMING POST

Are you making tracks to the Queensland Transport Museum?

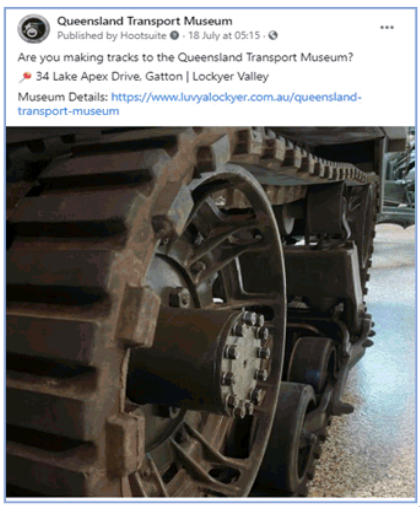
Reach: 4,655 Engagements: 332



Lockyer Valleys occupancy level has seen a steady increase of 48% over the past 5 months.

The Reservation Window for June is 31 days, and has had a small decline since last month of 25%.

The most popular day of the week to visit in June 2021 is Saturday with 16.69% of visitation.



3

TOURISM

Luvya LOCKYER

18	29	4,967
POSTS	LIVE CHATS	WEBSITE VIEWS

TOP 5 LUVYALOCKYER WEB SEARCHES

HOME	1,086
GATTON SHOW	417
MARKETS	333
LAKE DYER CAMPING	346
WHAT'S ON - EVENTS	299

VISITOR INFORMATION CENTRE (VIC)

731 TOTAL VISITOR INTERACTIONS

677 WALK-INS

51 PHONE ENQUIRIES

3 EMAIL ENQUIRIES

COMMUNITY ACTIVATION

COMMUNITY ENGAGEMENT

Community engagement advice and consultation provided on

20 COUNCIL PROJECTS

Key projects include:

- Forest Hill Silo Murals – in partnership with Forest Hill Community Development Assoc
- Food Organics Garden Organics (FOGO) Trial
- Whittle Street Drainage Project
- Springbrook Park Irrigation Upgrade
- Lake Apex Youth Precinct
- Council Parks Rationalisation Project
- Inland Rail project impacts on the community, particularly on housing and accommodation

COMMUNITY GRANTS

7 COMMUNITY HALLS

$50,000 was distributed to assist 7 community managed halls undertake important improvements.

Council was successful in obtaining grant funding through the Queensland Bushfires Local Economic Recovery Program with a total of $800,000 offered to undertake major improvements to rural halls.

UPDATE

- Staff attended the Combined Ipswich and Toowoomba District Human Social Recovery Committee and provided a report on Lockyer Valley human and social disaster recovery and preparedness activities.
- A strategy is being implemented to increase listings and use of the My Community Directory and Diary platform to provide more accurate and meaningful information to the community.

EVENTS

Ongoing support is being provided to a range of community event organisers to manage the ever-changing COVID-Safe requirements. Support includes advice and equipment.

8 EVENTS CANCELLED
Due to COVID-19 lockdown and/or restrictions.

Events cancelled include:

- Qld Quarter Horse State Show,
- Gatton Village Markets
- Laidley Show, various elements of the show will be delivered as one day events.
- The Blue Shamrocks Country Music Event
- Christmas in the Country Art & Craft Exhibition
- Laidley Spring Festival Street Parade
- Laidley Spring Festival – Floral Display at Laidley Lutheran Church

9 UPCOMING COMMUNITY EVENTS

Ongoing assistance was provided to:

- Murphys Creek Progress Association and Murphys Creek Hotel regarding the Country at the Creek Festival.
- Australian Trail Horse Riders Association 50th anniversary celebrations.
- Gatton Street Feast
- Adventist Development and Relief Agency regarding new Sunday markets and Food Pantry service.
- Gatton ParkRun
- Historical Motorcycle Club of Qld – marketing support for Swap Meet
- Gatton RSL Sub-Branch – preparation for Vietnam Vets Day
- Ma Ma Creek Exhibition
- Gatton Village Markets

Laidley Spring Festival

LAIDLEY SPRING FESTIVAL

Various elements of the Laidley Spring Festival are under review due to ongoing changes and uncertainty with COVID impacts.

COUNCIL-LED EVENTS

The Official Opening of the Refurbished Gatton Shire Hall was held on Monday 12 July.

4

LIBRARIES AND GALLERIES

122,121 ITEMS IN OUR COLLECTION

2,571 ACQUISITIONS
Physical & eResources

88.3% ITEMS ISSUED VIA SELF-SERVICE
KPI 85%

10,133 PHYSICAL LOANS
in July

2,058 ELECTRONIC LOANS

12,191 TOTAL LOANS
Increase of 14.8%

15,521 ACTIVE LIBRARY MEMBERS

83 NEW LIBRARY MEMBERS

eRESOURCES

PLATFORM	JUNE 2021	JULY 2021
eAudiobooks & eBooks (Borrowbox)	1,872	**1,871**
eAudiobooks, eBooks & eMagazines (Overdrive)	375	**383**
eMovies (Beamafilm)	8	**49**

EVENTS

2 VIRTUAL EVENTS
Reach: 558

48 IN PERSON EVENTS
Attendees: 237

OPEN

5,751 VISITORS

3,000	2,751
Gatton Library	Laidley Library
Decrease of 571	Decrease of 497

LIBRARIES UPDATE

- School holiday activities were affected due to Lockdown. Some events were cancelled, others had to be duplicated to allow all registered attendees to participate without breaching the reduced capacity restrictions.
- Online Author chats are proving popular with people replaying the recording after the event.

ART GALLERY UPDATE

- 'That Country Feeling' exhibition opened on 16 July 2021. The opening function was well attended with 30 people present.

REGIONAL ARTS AND DEVELOPMENT FUNDING (RADF)

- Several RADF funded activities occurred in July including, a Noosa Film Academy workshop to Lockyer High and Laidley High Students, Council's Hip Hop workshop (reduced due to lockdown) and a Lockyer Valley Peforming Arts production.

ART GALLERY OPENING

NOOSA FILM ACADEMY WORKSHOP

CHILDCARE

CENTRE OCCUPANCY

Centre occupancy has reduced in the Kindergarten and Junior Kindegarten rooms. This is primarily due to Council being unable to engage an Early Childhood Teacher for the Kindergarten program. We are continuing with recruitment processes to find a suitable Teacher.

82%
TOTAL OCCUPANCY RATE

Strategies

To increase the centre/room occupancy older children are currently transitioning to the next aged group/room to create vacancies in the Nursery and Toddler rooms.

We have a wonderful history at Gatton Childcare Centre and we are looking to implement the following strategies to encourage enrollments including:

- Having a centre reunion to celebrate the past parents, children and families in general that has contributed to the centre and/or attended the centre in previous years.
- Highlighting the long standing staff members in a foyer display.
- Mentoring staff to improve their skills to create a more nurturing environment that promotes learning.
- Upgrading the building.

ACTIVITIES

The goal for July was to 'engage in more community events and activities'.

A visit from Miss Julianne from the Library to share some stories with the Kindy children.

Pyjama day was fun for the entire centre, we all spend the day in our pyjamas. We sat together as a group and listened to a story titled "Edward the Emu".

We had a teddy bears picnic and most of the children brought in a teddy bear or stuffed animal to share a morning tea. The children loved to dance with their teddies to Rock-a-Bye your Bear by the Wiggles.

We were very fortunate to have a visit from Sandy (Sasha's Grandma). She engaged the children in some music and dancing.

PLANNING POLICY AND COMMUNITY WELLBEING

GROWTH AND POLICY

Vehicles registered in the Lockyer Valley

MOTORCYCLES
1905

PASSENGER VEHICLES
22,519

CAMPERVANS
190

LIGHT COMMERCIAL
10,339

LIGHT RIGID TRUCKS
406

BUSES
225

HEAVY RIGID TRUCKS
1,015

ARTICULATED TRUCKS
486

NON-FREIGHT CARRYING TRUCKS
45

VALLEY VEHICLES

There are over 37,000 vehicles registered in the Lockyer Valley. While a large percentage of the vehicles are commercial and trucks, the reliance on private vehicles for residents to move about the region is clear, with over 50% of all vehicles being passenger.
The impacts on the road network are further exacerbated by the lack of reliable public transport. In the business case for the Toowoomba to Brisbane Passenger Rail, the Department of Infrastructure, Transport, Regional Development and Communication stated that "regular passenger rail services have the potential to not only improve access to jobs, health sevices and affordable housing, but also to boost tourism and increase development throughout the region".

Councils Economic Development strategy supports the focus on Transport and Logistics as being one of the regions key economic pillars contributing $253.5m to the local economy and over 800 local jobs.

Council has allocated $11.66M in the 2021/22 budget to maintain and improve the local road network.

ENVIRONMENT STRATEGY

A number of initiatives related to the Environment Strategy have been further developed and are now coming online. These include management plans, bushfire recovery, herbicide subsidies for Lantana and a showcase of regenerative agriculture practitioners and service providers.

4
GRANTS DELIVERING ENVIRONMENTAL PROGRAMS

These programs include:
- Flying Fox Management Plan
- Cultural Burn workshop
- Regenerative Agriculture showcase
- Bushfire Lantana Herbicide subsidy

BUSINESS DEVELOPMENT IN THE LOCKYER VALLEY

LOCKYER VALLEY PLANNING SCHEME

Workshop with council to review the strategic framework, zones, tables of assessment and community engagement plan. Next step workshop overlays and associated risk assessment.

Council endorsment to proceed to State interest check. State will review the document under statutory time frames.

Following the State interest check, the scheme will progress to community consultation.

The outcomes of the community consultation will inform the process of adopting the draft scheme with the Minister's approval.

DEVELOPMENT ASSESSMENT

ACTIVITY	CURRENT MONTH	2021 YTD	2020 SAME YTD PERIOD
DEVELOPMENT APPLICATIONS			
RECEIVED	25	171	131
DECIDED	24	143	100
EXEMPTION CERTIFICATES			
RECEIVED	3	35	58
DECIDED	14	33	59
BUILDING, PLUMBING, PLANNING INFORMATION AND FORM 19'S			
RECEIVED	53	304	235
COMPLETED	36	291	194
PRELODGEMENT MEETINGS HELD	7	50	26

LAND DEVELOPMENT PIPELINE

7 PRE-LODGEMENTS
4x Subdivisions
1x Extension to Shops
1x Transport Depot
1X Warehouse

7 RECONFIGURING A LOT
248 New Proposed Lots
Total of 429 YTD

3 OPERATIONAL WORKS
44 Proposed Lots

6 INSPECTIONS
3x Construction
0x On Maintenance
2x Off Maintenance
1x Pre Start
0x Plan Sealing
0x CRM Site Visits

4 NEW LOTS SEALED
3x Residential Lot's
1x Easement

24 DECISION NOTICES ISSUED
100% in statutory timeframes

24 DECISIONS MADE
83% in statutory timeframes

1 NEGOTIATED DECISIONS THIS MONTH

20 BUSINESS DAYS
AVERAGE TIME FOR APPLICATIONS IN DECISION STAGE THIS MONTH

54% DECISIONS MADE WITHOUT ADDITIONAL INFORMATION REQUESTS

DEVELOPMENT ACTIVITY CONTINUES TO BE ELEVATED IN COMPARISON TO JULY 2020

43% increase in Development Applications decided

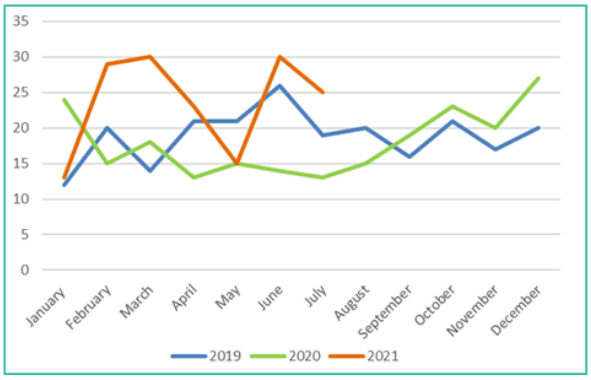
25% increase in Development Applications lodged

92% increase in Prelodgement Meetings

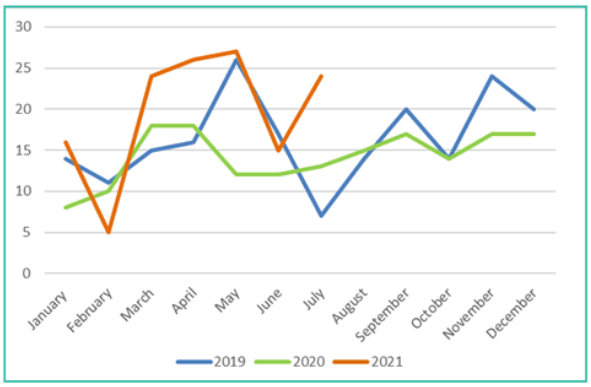
29% increase in Building, Plumbing, Planning information & Form 19's received

50% increase in Building, Plumbing, Planning information & Form 19's completed

DEVELOPMENT APPLICATIONS RECEIVED



DEVELOPMENT APPLICATIONS DECIDED



DEVELOPMENT COMPLIANCE

15 COMPLAINTS RECEIVED THIS MONTH

21 COMPLAINTS RESOLVED THIS MONTH

1 SHOW CAUSES ISSUED THIS MONTH

100% RESOLVED WITHOUT LEGAL ACTION

ZERO ENFORCEMENT NOTICES ISSUED THIS MONTH

INFRASTRUCTURE CHARGES PAID
YTD = $676,790.07

INFRASTRUCTURE CHARGES OUTSTANDING
YTD = $355,094.57

8

BUILDING AND PLUMBING

BUILDING APPROVALS 112
By Private Certifiers and LVRC.
42% increase in comparison July 2020

BUILDING APPROVALS BY LVRC 22
In comparison to 21 in July 2020

PLUMBING APPROVALS 43
Increase of 120% in comparison to July 2020

AVERAGE DAYS TO APPROVE 10.2 Days
Building Applications

$17.6M
COMMERCIAL AND DOMESTIC VALUE OF WORKS
In the Lockyer Valley Region

AVERAGE DAYS TO APPROVE 6.2 Days
Plumbing Applications

BUILDING INSPECTIONS 50
Decrease of 3

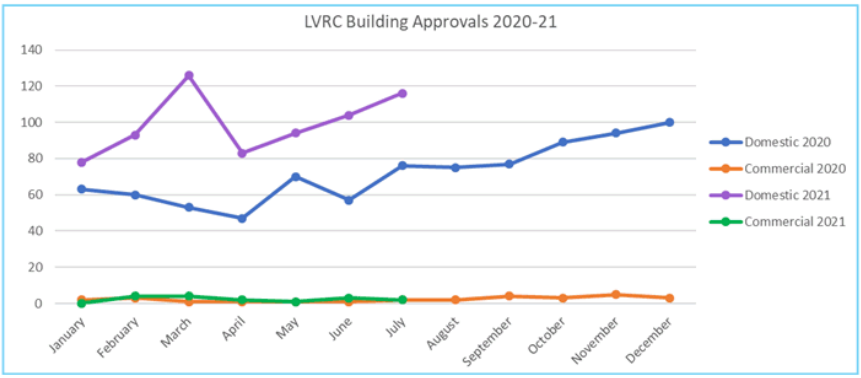
PLUMBING INSPECTIONS 172
Increase of 8

TOTAL INSPECTIONS 222
Increase of 5

BUILDING REGULATORY REVENUE 28% Increase
From Private Certifier Lodgements

BUILDING SERVICES REVENUE 16% Increase
By LVRC Certifier Lodgements

PLUMBING REVENUE 24% Increase
From LVRC Lodgements



PLANNING, POLICY & COMMUNITY WELLBEING - BUSINESS SUPPORT

CONTINUOUS IMPROVEMENT

Form Modifications

To save time in editing, checking, signing and printing, the Building Final Certificates Form 21 and Inspection Certificate Form 16 have been combined into a one document process. This will simplify the process to email the documentation to our customers, therefore eliminating the requirement of a cover letter. This Process has also been replicated in Buildings Form 17 Pool Final Certificates to achieve the same efficiencies.

Development Applications - Now Paperless

Over the past few years the Development Assessment and Business Support Team have been transitioning to paperless applications and have now sucessfully completed the transition. A combination of differing factors have contributed to this huge achievement, such as; changes due to COVID-19 restrictions, including working from home, utilisation of the TechnologyOne application and collaboration between the two teams. This continuous improvement initiative started with Exemption Certificates and Prelodgements, now Development Applications are also fully electronic. This improvement has created many efficiencies for the branch.

COMMUNITY AND WELLBEING

LVRC PROPERTY MANAGEMENT

- Weed control (fireweed) conducted at 7 Mile Lagoon.
- Bird surveys and vegetation assessment completed at 7 Mile Lagoon.
- Draft Management Plan developed for 7 Mile lagoon by UQ Student Placement.
- Identified suitable site for koala fodder planting at Shorelands Drive Reserve.

RESILIENT RIVERS

- Annual monitoring completed for Cahill Park and Beavan Street revegetation sites, assessing planting survival and site condition.
- Hydrogeological assessment and site prioritisation completed at Blackfellow Creek and Lockyer Creek project sites by specialist consultant.
- Cats claw creeper weed control undertaken on Blackfellow Creek.
- Further planting sites prepared for revegetation works on Blackfellow Creek.
- Attended workshop and stakeholder meeting on Logan River with Council of Mayors
- Attended quarterly meeting of Western group for Resilient Rivers project updates and collaboration

LAND FOR WILDLIFE (LFW)

1 LAND FOR WILDLIFE ENQUIRY

0 NEW LAND FOR WILDLIFE PROPERTIES

130.33ha TOTAL REGISTERED LAND FOR WILDLIFE PROPERTIES

75 PROPERTIES AWAITING INSPECTION

12,190ha POTENTIAL TOTAL LAND FOR WILDLIFE PROPERTIES

22 PEST WEED ENQUIRIES

0 PROPERTY REVISITS

0 HERBICIDE SUBSIDY CREDITS PROCESSED

7 COMMUNITY SPRAY EQUIPMENT HIRES

13 PRIVATE PROPERTY MANAGEMENT PLANS

1 RABBIT INFESTATION REPORTED

0 WILD DOG ASSISTANCE REQUESTED

1 WILD PIG ASSISTANCE REQUESTED

1 CAGE/TRAP SUPPLIED (Pig, Fox, Dog, Cat)

520.26ha TOTAL AREA OF PRIVATE PROPERTY MANAGEMENT PLANS

RESTRICTED WEED MANAGEMENT

1.07 Ha WEED TREATMENT ON LOCAL ROADS AND RESERVES

1,110L WEEDS MANUALLY REMOVED ON LOCAL ROADS

41.01 Ha WEED SURVEYS ON LOCAL ROADS AND RESERVES

FOCUS OF RESTRICTED WEEDS TREATED
Fireweed, Giant Rat's Tail Grass, Mother of Millions, Harrisia Cactus and Parthenium.

10

ENVIRONMENTAL HEALTH

THE FOLLOWING HAVE BEEN ISSUED YEAR TO DATE

186 FOOD RELATED LICENCES

4 PERSONAL APPEARANCE SERVICES LICENCES

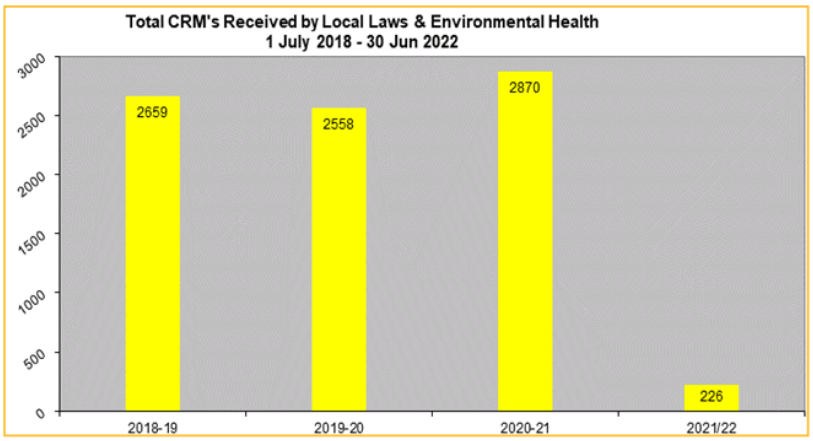
11 LOCAL LAWS PERMITS

- **3** CARAVAN
- **2** EVENTS
- **1** CAMPING
- **1** MARKET
- **3** TEMPORARY HOME
- **1** ROADSIDE STALL

LOCAL LAWS

226 NUMBER OF CUSTOMER REQUESTS RECEIVED FINANCIAL YTD

141 | **62%** NUMBER OF CUSTOMER REQUESTS RESOLVED FINANCIAL YTD



4 TOTAL NUMBER OF INFRINGEMENT NOTICES ISSUED YTD

NUMBER OF DOGS REGISTERED

6,442 JULY 2021 | **8,282** JULY 2020

22 NUMBER OF DOGS IMPOUNDED YTD

20 NUMBER OF DOGS RELEASED/REHOMED YTD

37 KENNEL LICENCE RENEWALS ISSUED FOR THE MONTH

59 EXCESS ANIMAL PERMIT RENEWALS FOR THE MONTH

11

LOCAL LAWS

LOCAL GOVERNMENT ILLEGAL DUMPING PARTNERSHIP PROGRAM (LGIDPP) UPDATE

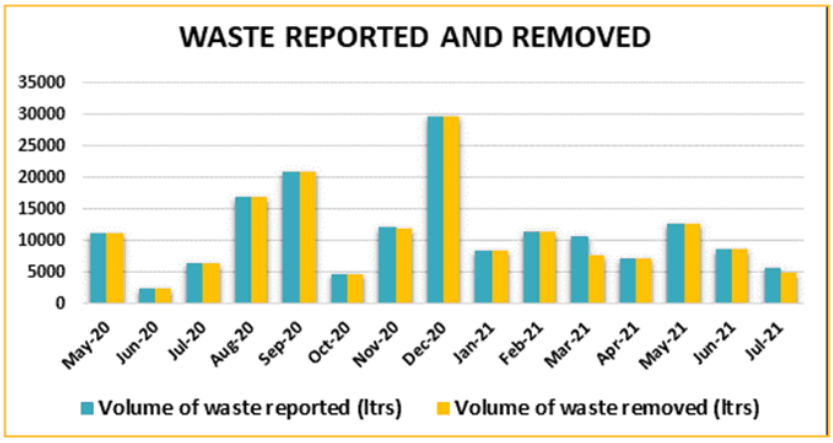
Illegal Dumping Statistics have been collated based on review of all Illegal Dumping CRM's received and actioned in May 2020 – July 2021.

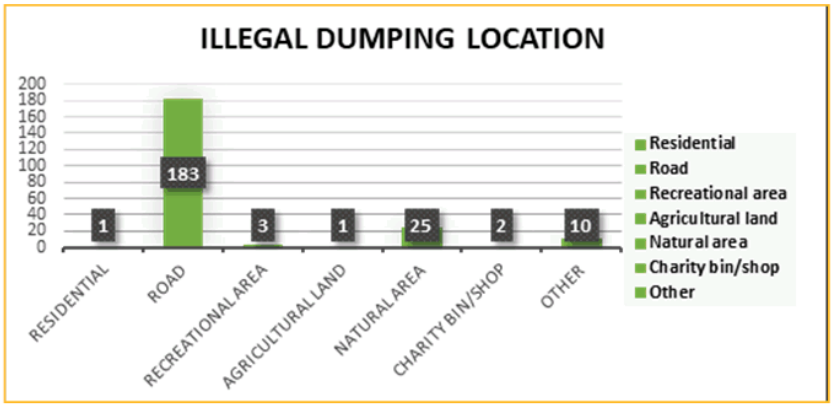
19
TOTAL NUMBER OF INFRINGEMENTS ISSUED = $24,815

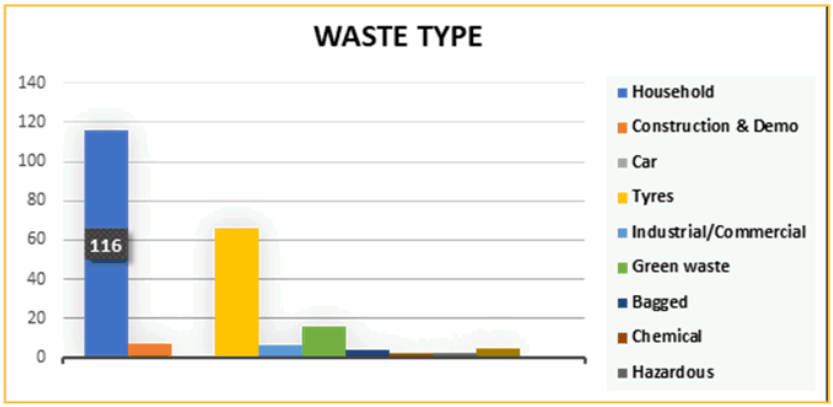
225
ILLEGAL DUMPING INCIDENTS

APPROXIMATELY **847** WHEELIE BINS OF ILLEGALLY DUMPED WASTE = 169,458L

APPROXIMATELY **826** WHEELIE BINS OF ILLEGALLY DUMPED WASTE REMOVED BY LVRC = 165,331L







12

14.3 **Acting Group Manager Infrastructure Monthly Report - July 2021**

Author: John Keen, Manager Civil Operations
Responsible Officer: John Keen, Manager Civil Operations

Purpose:

This report provides Council with a summary of key operational activities undertaken by the Infrastructure Group during July 2021.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of key operational activities undertaken by the Infrastructure Group during July 2021.

Proposal

That this report be received and noted.

Attachments

1⇩ Infrastructure Group Monthly Report - July 2021 11 Pages

Infrastructure

MONTHLY GROUP REPORT

JULY 2021

Lockyer Valley REGIONAL COUNCIL

PERFORMANCE REPORTING INFRASTRUCTURE

2021-22 OPERATIONAL PLAN DELIVERABLES

WE ARE HERE: SCOPE → PLAN → PROCUREMENT → DELIVERY → PROJECT FINALISATION

1.2.1 - DELIVER THE COMMUNITY FACILITIES CAPITAL WORKS PROGRAM

WE ARE HERE: SCOPE → PLAN → DELIVERY → PROJECT FINALISATION

1.2.2 - REVIEW COUNCIL'S PUBLIC PARKS STRATEGY

WE ARE HERE: SCOPE → PLAN → IMPLEMENT → EVALUATE → PROJECT FINALISATION

3.5.1 – IMPLEMENT AND COMPLETE THE FOOD ORGANICS GREEN ORGANICS (FOGO) TRIAL

WE ARE HERE: SCOPE → PLAN → PROCURE → ADOPT → PROJECT FINALISATION

3.5.2 – DETERMINE THE CONTRACT FOR BULK HAULAGE KERBSIDE WASTE AND RECYCLING COLLECTION SERVICES

WE ARE HERE: SCOPE → PLAN → DELIVERY → PROJECT FINALISATION

3.5.3 – CONSTRUCTION OF WASTE CELL 5 AT THE GATTON WASTE MANAGEMENT FACILITY

WE ARE HERE: SCOPING & PLANNING → INVESTIGATE → STAKEHOLDER CONSULTATION → FINALISATION → PROJECT FINALISATION

3.5.4 – SITE STUDY FOR NEW RESOURCE RECOVERY CENTRE (RRC) TO SERVICE EASTERN AREA

WE ARE HERE: SCOPE → PLAN → PROCUREMENT → DELIVERY → PROJECT FINALISATION

3.6.1 – DEVELOP A PROJECT SCOPE AND BUSINESS CASE FOR ENERGY MANAGEMENT PLAN ON COUNCIL'S PRINCIPAL FACILITIES.

WE ARE HERE: SCOPE → PLAN → PROCUREMENT → DELIVERY → PROJECT FINALISATION

4.2.2 – DELIVER THE ROADS AND DRAINAGE CAPITAL WORKS PROGRAM

WE ARE HERE: SCOPE → PLAN → DELIVERY → PROJECT FINALISATION

4.2.3 – REVIEW COUNCIL'S ASSET MANAGEMENT FRAMEWORK.

WE ARE HERE: SCOPE → PLAN → DELIVERY → PROJECT FINALISATION

4.2.4 – REVIEW THE CONDITIONAL ASSESSMENT DATA CAPTURED ON BUILDING AND FACILITY ASSETS TO VERIFY DATA ACCURACY.

WE ARE HERE: ONGOING PROVISION OF ADVICE & SUPPORT

4.4.1 - INLAND RAIL PROJECT DESIGN

WE ARE HERE: SCOPE → PLAN → STAKEHOLDER CONSULTATION → IMPLEMENT → PROJECT FINALISATION

5.6.1 – DEVELOP AND IMPLEMENT A RESTRUCTURE OF THE INFRASTRUCTURE GROUP.

1

CIVIL OPERATIONS PROJECTS BRANCH HIGHLIGHTS

CAPITAL WORKS

WOODLANDS ROAD AND RANGEVIEW DRIVE INTERSECTION UPGRADE

- This Blackspot funded project upgraded the intersection of Woodlands Road and Rangeview Drive in Gatton. The project was undertaken to improve the stormwater drainage and visibility at this intersection. Works include drainage improvements, installation of concrete structures, road pavement, concrete kerb, bitumen seal, asphalt surfacing and line marking. The project is 100% completed.

POSTMAN RIDGE PAVEMENT RENEWAL

- The Postman Ridge Pavement Renewal project was jointly funded with the State Government through the Transport Infrastructure Development Scheme. The project is now completed. The project involved excavating the existing pavement between Withcott Seedlings and Ashlands Drive and replacing with several layers of geo-composite grid to bridge out of the subgrade and road base pavement to support the traffic loading. The pavement was then protected by a two coat bitumen seal. Due to efficient work practices an additional 60 metres of Postman Ridge Road and the intersection of Ashlands Drive were completed as part of this project.

LAKE CLARENDON WAY, LAKE CLARENDON

- This project involves extending the existing culverts to cater for a widened road formation along a 1.3 kilometre stretch of Lake Clarendon Way between Main Green Swamp Road and Lester Road. APA have completed gas welding works within the proximity of the project. 90% of the project has been completed with the final bitumen seal and line marking to be completed in August 2021.

WOODLANDS ROAD, GATTON - REHABILITATION PHASE 2

- As part of the Local Roads and Community Infrastructure Program Phase 2 funding, another section of Woodlands Road, Gatton will be rehabilitated. The construction will achieve an 8 metre formation and bitumen seal from Rangeview Drive through to Schroeders Road. Council are undertaking the construction works, with approximately 10% completed so far with an expected completion date of September 2021. The works include, drainage excavation, road pavement construction, bitumen sealing and line marking.

CULVERT RENEWAL 2020/2021

- Three culverts within the region were identified as needing replacing as part of the 2020/2021 Culvert Renewal program. The locations include Ropeley Road, Blenheim, Brightview Road, Glenore Grove and Flagstone Creek Road, Carpendale. The project involves traffic management, removal of the existing culvert structures, concrete structures, installation of new drainage components, road pavement construction and asphalt surfacing. Council are performing the works with 80% of the project currently completed. The Brightview Road culvert was a declared fish passage, which involved the installation of steel baffles and rock protection to create a natural bedding to meet regulations.

URBAN STORM WATER UPGRADES - WHITTLE/HILL STREETS, GATTON

- This project will upgrade the storm water capacity in both Whittle and Hill Streets, Gatton to limit the impacts of flooding to residents and the Jehovah's Witness Church on Lake Apex Drive. Works commenced on 21 June. A few minor issues have been found which have put back the works such as slow progress of excavation due to the presence of sandstone, found unknown existing sewer pipe, and asbestos stormwater pipes in Hill Street. The contractor has requested the closure of Hill Street from 04/08/2021 and Hill Street from 19/08/2021. Based on the known information, completion is now expected to be achieved by mid to late September 2021.

RAINFALL EVENT - SOUTHERN QUEENSLAND SEVERE WEATHER EVENT - 20-24 MARCH 2021

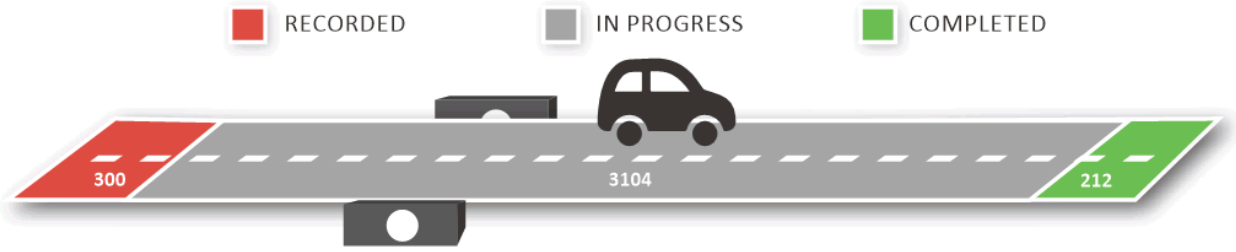
- All emergent works have been completed with the claim in progress to the Queensland Reconstruction Authority.

GRAVEL RESHEET PROGRAM

Yet to Commence

- Coles Road, Adare – Ch0 – 1917
- Hogers Road, Ropeley – Ch298 – 1837
- Knitters Road, Blanchview – Ch0 - 891
- Leschkes Road, Ropeley – Ch0 – 839
- Main Camp Creek Road, Thornton – Ch2379 – 5578
- McGarrigals Road, Laidley Creek West - Ch0 – 1163
- Moon Road, Blenheim – Ch1285 – 1899
- Perretts Road, Mt Whitestone – Ch28 – 1661
- Rockside Mountain Road, Rockside – Ch0 – 1418
- Ropeley Rockside Road, Rockside – Ch11721 – 15880
- Schultz Lookout Road, Blenheim – Ch0 –1067
- Sunset Boulevard, Laidley South – Ch0 – 1393
- Sutcliffes Road, Flagstone – Ch1581 – 4081
- Symes Road, Helidon – Ch0 – 295
- Weiers Road, Ropeley – Ch1370 – 3870

ROAD AND DRAINAGE DEFECTS



MAINTENANCE WORKS

Drainage Works

- Airforce Road, Helidon
- Ashlands Drive, Helidon Spa
- Australia II Drive, Kensington Grove
- Brightview Road, Glenore Grove
- Carey Road, Blanchview
- Cedar Court, Brightview
- Cemetery Road, Murphys Creek
- Connors Road, Grantham
- Cramer Avenue, Laidley South
- Debra Street, Withcott
- Douglas McInnes Drive, Laidley
- Fantail Drive, Laidley Heights
- Forestry Road, Adare
- Freemans Road, Gatton
- Grey Street, Laidley
- Haslingden Road, Lockyer Waters
- Hedges Court, Laidley Heights
- Highland Grove, Kensington Grove
- Jones Road, Ballard
- Lavender Road, Helidon Spa
- Menzies Road, Helidon Spa
- Mulgowie Road, Mulgowie
- Nandine road, Lockyer Waters
- Nangara Road, Lockyer Waters
- Natalie Court, Regency Downs
- Pamela Court, Withcott
- Pitt Road, Blenheim
- Qually Road, Morton Vale
- Range Crescent, Laidley
- Sandy Creek Road, Grantham
- Six Mile Creek Road, Postmans Ridge
- Taylor Road, Withcott
- Tillack Road, Gatton
- Wallaces Road, Withcott
- Woodend Court, Laidley
- Woodlands Road, Gatton

Road Pavement Repairs

- Challenge Avenue, Kensington Grove
- Crescent Street, Gatton
- Fords Road, Adare
- Forest Hill-Fernvale Road, Forest Hill
- Robinson Road, Laidley
- Sippel Road, Laidley Heights
- Smith Street, Gatton
- Summerholm Road, Hatton Vale

Traffic Signs and Line Marking Works

- Morleys Road, Ballard
- O'Neils Road, Withcott
- Qualischefski Road, Crowley Vale

Road Patching Works

- Anthony Court, Summerholm
- Baker Finch Place, Hatton Vale
- Beckey Road, Laidley North
- Blake Street, Laidley North
- Blaxland Court, Laidley North
- Blockland Court, Hatton Vale
- Boronia Court, Hatton Vale
- Boundary Road, Laidley North
- Bowers Road, Hatton Vale
- Brendan Court, Hatton Vale
- Crack Way, Laidley North
- Crane Road, Hatton Vale
- Cunningham Avenue, Laidley North
- Dan Road, Hatton Vale
- Davis Court, Hatton Vale
- Edmond Road, Hatton Vale
- Edward Street, Laidley
- Fairway Drive, Hatton Vale
- Forest Hill-Fernvale Road, Forest Hill
- Francis Road, Laidley North
- Gehrke Hill Road, Summerholm
- Geisman Road, Laidley North
- Grady Court, Hatton Vale
- Graham Court, Hatton Vale
- Gray Street, Laidley North
- Habban Road, Hatton Vale
- Hannant Road, Hatton Vale
- Hardy Drive, Laidley North
- Harwood Street, Hatton Vale
- Hazard Court, Laidley North
- Heise Road, Hatton Vale
- Ingoldsby Road, Upper Tenthill
- Kenzien Drive, Hatton Vale
- Laurel Road, Hatton Vale
- Lawson Crescent, Laidley North
- Leichhardt Street, Laidley North
- Leslee Court, Summerholm
- Long Gully Road, Summerholm
- Lowien Close, Hatton Vale
- Manteuffel Road, Woodlands
- Minton Road, Hatton Vale
- Moore Close, Hatton Vale
- Mountain Road, Laidley
- Mulgowie Road, Mulgowie
- Nagle Crescent, Hatton Vale
- Neimeyer Road, Hatton Vale
- Nichlaus Court, Hatton Vale
- O'Shea Road, Hatton Vale
- Ogilvy Place, Hatton Vale
- Paroz Road, Laidley
- Peacock Street, Laidley North
- Phillip Court, Summerholm
- Rampton Street, Laidley North
- Range Crescent, Laidley
- Scott Place, Hatton Vale
- Semph Crescent, Laidley North
- Shaw Road, Hatton Vale
- Summerholm Road, Hatton Vale
- Thallon Road, Hatton Vale
- Thatcher Drive, Laidley North
- Waldron Road, Hatton Vale
- Waterhouse Road, Summerholm
- Waterhouse Road, Summerholm
- Wattle Court, Hatton Vale
- Wentworth Court, Laidley North
- Westwood Crescent, Hatton Vale
- Woodlands Road, Gatton
- Woolshed Creek Road, Hatton Vale

Maintenance Grading

- Cole Gully Road, Lefthand Branch
- Donnelly Road, Murphys Creek
- East Egypt Road, Mount Whitestone
- Egert Road, Rockmount
- Fletchers Road, Iredale
- Goulds Road, Ingoldsby
- Halls Road, Ingoldsby
- Herrons Road, Iredale
- Ingoldsby Road, Upper Tenthill
- Kennedys Road, Stockyard
- Lefthand Branch Road, Mt Sylvia
- Lockyer Siding Road, Lockyer
- Logans Road, Vinegar Hill
- Mount Haldon Access, Lefthand Branch
- Paroz Road, Iredale
- Priors Road, Rockmount
- Rosier Road, Irdedale
- Tuckeroo Road, Rockmount
- Walkers Road, Rockmount
- Watts Road, Murphys Creek
- Zampechs Road, Caffey
- Zischkes Road, Ingoldsby

TECHNICAL SERVICES BRANCH HIGHLIGHTS

ASSET MANAGEMENT

- Finalisation of Unsealed Road Upgrade Prioritisation.
- Finalisation of capital completion processing for the 2020/2021 capital program.
- Completion of Level 1 Bridge Inspections across the region.
- 281 assets inspections, bringing total for year to 1149.
- Commenced the Stormwater CCTV project with Contractor.
- Initial project team meeting held for the Asset Management Framework review project.

281 ASSET INSPECTIONS CONDUCTED IN JULY 2021

5

WORKS ON ROADS PERMITS & APPLICATIONS - JULY 2021

73 TOTAL PERMIT APPLICATIONS RECEIVED IN JULY 2021

55.31% increase from June 2021 to July 2021

- **8** LAND ACCESS & ACTIVITY NOTICE (LAAN)
- **4** RURAL ADDRESSING APPLICATIONS
- **6** TRAFFIC CONTROL
- **7** DRIVEWAY
- **39** HEAVY VEHICLE APPLICATIONS (NHVR)
- **9** OTHER ROAD ACTIVITY APPROVALS

WORKS ON ROADS PERMITS & APPLICATIONS - JULY 2020

- **9** LAND ACCESS & ACTIVITY NOTICE (LAAN)
- **2** RURAL ADDRESSING APPLICATIONS
- **3** TRAFFIC CONTROL
- **7** DRIVEWAY
- **21** HEAVY VEHICLE APPLICATIONS (NHVR)
- **3** OTHER ROAD ACTIVITY APPROVALS

62.22% increase from July 2020 to July 2021

44 TOTAL PERMIT APPLICATIONS RECEIVED IN JULY 2020

2.27% increase from June 2020 to July 2020

DESIGN

Designs in progress

- Brightview Road – pavement rehabilitation and widening – Detail design in progress. Resilience funding to be sought based on design.
- Flagstone Creek/Lockyer Creek Road Intersection upgrade and pavement works (HVSPP) – Detailed design in progress
- Gatton Industrial Estate intersections (HVSPP) – Freemans/Market design submitted to Urban Utilities for approval to relocate water mains.
- Gatton Principal Cycle Network Project – Community Engagement to occur in Q4 2021. No further design work until feedback is received from consultation process.
- Gehrke Road resurfacing (TIDS)– Scope developed, survey completed, concept design prepared for review.
- Grantham Scrub Pavement Rehabilitation (TIDS) - Geotechnical investigations complete pavement design progressing. Detailed design in progress. Construction extent likely to be shorter due to budget constraints with balance of project ready for future years.
- Grantham Winwill / Grantham Scrub Intersection upgrade (HVSPP) - Geotechnical investigations complete pavement design developed. Detailed design in progress. Non-standard geometric issues identified requiring reconsideration of speed environment.
- Springbrook Park Entry Road and Car parking – Concept design prepared. Progressing to detailed design. No advice on funding.

Future designs being planned

- Culvert Replacement Program 21/22 – 5 x Culverts sized and precast items ordered. Design to commence once survey available.
- Floodway Replacement Program 21/22 – 3 x Culverts being sized for early procurement. Mount Berryman requires DAF development approval as a "purple" waterway barrier.
- Gehrke Road / Lorikeet Road - Intersection upgrade (Blackspot) - Scope to be confirmed and progress to concept design
- North Street / East Street - Roundabout (Blackspot) – Scope to be confirmed and progress to concept design
- Railway Street, Helidon – Drainage upgrade - review of scope underway prior to progressing to detailed design
- Spencer Street / East Street – Safety Improvement (Blackspot) - Scope to be confirmed and progress to concept design
- William Street, Gatton – Reconstruction – seeking early engagement with Urban Utilities and Energex in relation to their assets.

Designs completed

- Flagstone Creek/Carpendale Road Intersection upgrade and pavement works (HVSPP)
- Gatton Industrial Intersections - Western Drive/ Tenthill, Tenthill/Freemans (HVSPP)

COMMUNITY FACILITIES BRANCH HIGHLIGHTS

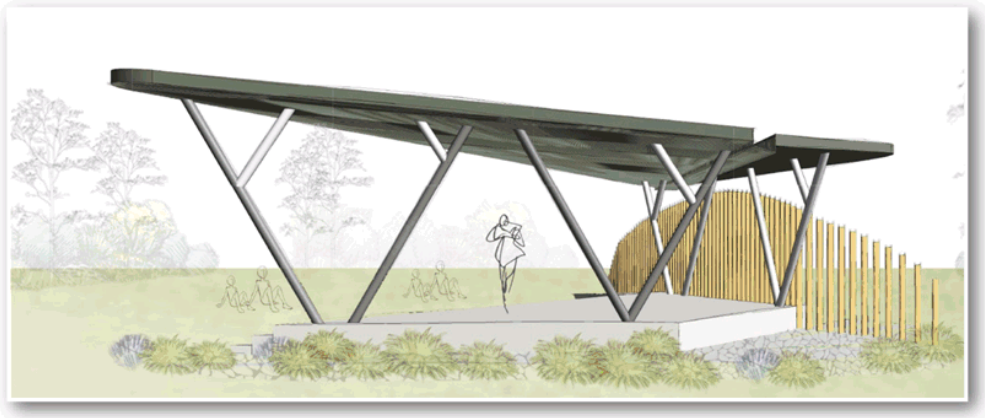
CAPITAL WORKS

FAIRWAYS PARK, HATTON VALE

- Pump track asphalt is completed.
- Turfing and planting of trees is 95% completed.
- Amenities building is currently being constructed.
- Carpark works are underway with the laying of asphalt due early August.

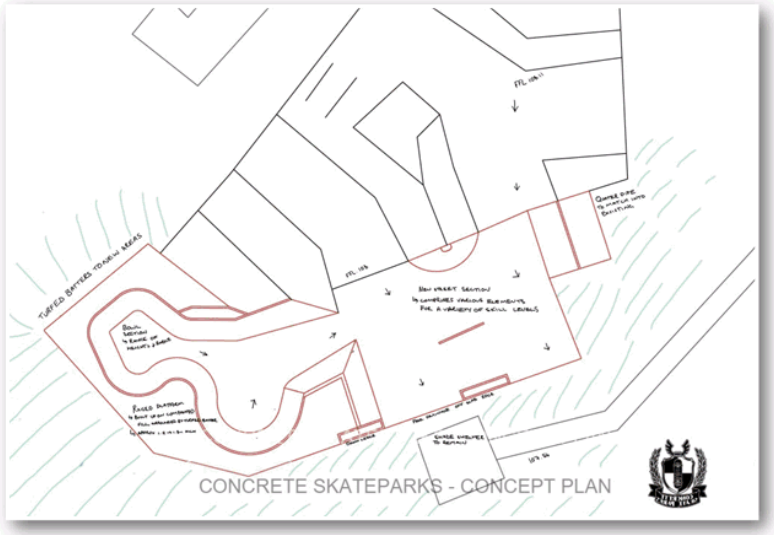
Lake Apex Amphitheatre

- Concept design discussion held at a Councillor Workshop and Lake Apex Community Advisory Committee meeting.
- Detailed design is underway.



Lake Apex Youth Node Upgrade

- Request for tender completed and contractor engaged.
- Contractor's preliminary design and design presentation due for submission by the 30 July
- Council to start public communication with design presentation in early August.



Lockyer Valley Sports and Aquatic Centre and Laidley Pool Revitalisation

- Council was successful in obtaining a funding contribution of $406,000 under the 2021-24 South East Queensland Community Stimulus Program funding (SEQCSP) to revitalise the Lockyer Valley Sports and Aquatic Centre and the Laidley Pool. The scope of works include:
  - Gatton Aquatic Centre:
    - Heating pump upgrades
    - Upgrade of chlorine dosing unit at Gatton Aquatic Centre
    - Replacement of pool sand filters
    - Replacement of outdoor weather blinds
    - Replacement of existing lane ropes
    - Replacement of suspension system on indoor sporting nets
    - Installation of storage shed
  - Laidley Pool:
    - Solar heating replacement
- Works undertaken to date:
  - Request for quote undertaken and contractor engaged for urgent priority works – Sand Filter Replacement
  - Replacing the laterals and sand media to the four (4) existing sand filters
  - Works scheduled for early August

PARKS AND CEMETERIES MAINTENANCE WORKS

Furniture Maintenance / Landscaping

- Preparation of another "Red Seat" in recognition of the Red Rose Foundation, for the new Fairway Park, Hatton Vale.
- Repainted seats at the Laidley Mall and Library.
- Ground preparation for plant a tree day at Apex Lake.
- Removal of several dead trees form the Gatton dog park and Lake Apex.
- Completed garden makeover at Das Neuman Haus, Laidley.
- Geranium fill hanging baskets were installed along Patrick Street, Laidley for the upcoming Spring Festival.
- Twice weekly watering of the planter pots in Laidley.
- Assistance was provided to Waste Management at various landfill sites, repairing fences and doing vegetation works.
- Balam Hill carbon offset fence repair.
- Began cleaning the garden furniture/bollards in Railway Street, Gatton.
- Footpath cleaning in Laidley/Gatton main streets.
- Landscape works were completed on the gardens at the Gatton Shire Hall.

- Landscape works throughout the gardens in Gatton and Apex Lake.

- Erection of a small compound at the Laidley Rec Reserve to house to tractor implements and moved the gateway so as traffic won't need to drive through the drain.

Mowing

- Mowing on a needs to do basis throughout our park, cemetery and road networks.
- Herbicide spraying for winter weeds in Gatton, Grantham, Helidon, Withcott and Murphy Creek parks.

Playground Maintenance

- Routine maintenance continues.

Cemetery Works

- Assistance provided for 7 funerals and 3 ashes burials/internments.
- Ground maintenance has been ongoing, landscaping, mowing and spraying for winter weed.
- Clean up and make over (mulching, painting kerb etc) began at the Laidley cemetery gardens.

Event Assistance

- Preparation of the infield and outer areas of the showgrounds.
- Event equipment delivery for July 2021:
  - Gatton Village Markets - 4 July
  - Laidley Show - 2 to 4 July
  - Gatton Show - 16 and 17 July
  - Ma Ma Creek Exhibition & Bush Dance - 24 July
  - Laidley Markets - 24 July
  - Event sign change overs

FACILITIES MAINTENANCE WORKS

BUILDINGS

- Contractor has completed works at Anzac Park toilet block in Grantham, insurance claim also approved.
- Lake Dyer agreed works pre-handover (August 1) to private operator continue. Works to be completed by 31 July.
- Calls and emails sent to appropriate local operators to gauge interest in advertising at Laidley Sale yards. No response as at end July. Upgrade to strategy to be completed.
- Roof repairs to Gatton Donation Shed completed.
- Repairs to damaged concrete slab at Veterans Centre.
- Lockyer Valley Sports and Aquatic Centre closured in July for maintenance works.
- Pigeon minimisation installation to pool shelters complete.
- Administration building clock tower issues continue, no technicians available currently in QLD and can't currently be sourced interstate due to COVID-19 restrictions.
- Tender for lift services assessed and implemented.
- New supplier for sanitary bin services commenced.
- Working with Laidley Sale yards User group around long term pen management, cleaning mud and manure, replacing media, frequency of cleaning required.
- Works completed to new Visitor Information Centre counter at Lockyer Valley Cultural Centre.
- General repairs and maintenance.

PLUMBING

- Damage/vandalism to water tanks at Withcott Community Centre. Burnt out pump replaced.
- Repairs to meter leaks at Lake Dyer undertaken.
- General repairs and maintenance.

ELECTRICAL

- Significant faults identified during earth bond testing at 50 metre and learn to swim pool at the Lockyer Valley Sports and Aquatic Centre. Rectified and tested ok.
- Ongoing heater and sand filter works to the 50 metre pool at the Lockyer Valley Sports and Aquatic Centre.
- Laidley Recreation Reserve carpark lighting repaired.
- General maintenance and repairs as required.

CUSTOMER CONTACT

Incoming Infrastructure customer requests for the month of July 2021

TOTAL CUSTOMER REQUESTS

TOTAL CUSTOMER REQUESTS

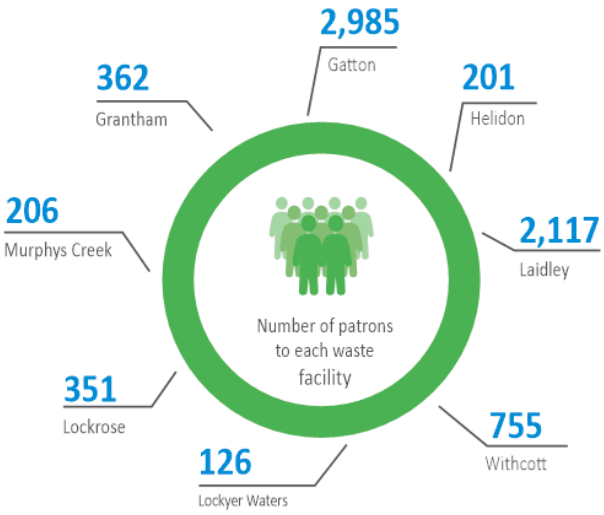
WASTE MANAGEMENT

The Food Organics and Garden Organics (FOGO) trial

- Householder letters were sent out mid-July. Only a small number of residents have rung in seeking more information.
- The bins arrived late July. Caddies are due to arrive in the first week in August.
- COVID-19 lock downs interstate have delayed the delivery team as they are based in Newcastle and have now had to seek alternate delivery options locally. The first collection of the FOGO bins has been pushed back one week to allow for possible delivery delays. This means the first collection will now be Monday 30 August.

General

- Green waste grinding is now complete at all facilities with some mulched material to be removed from some sites.
- Concrete crushing contract has been signed and contractor being arranged to commence work.
- The Queensland Government budget indicates that the future of the Advance Levy Payment could be in jeopardy. The Local Government Association of Queensland continues to lobby to retain the advance payment on Council's behalf.
- Gatton Landfill Cell 5 design work is being prepared by the contractor.
- Waste team staff attended the Gatton Show and manned the Council stand.



7,103

TOTAL PATRONS TO ALL WASTE FACILITIES IN JUNE

12.97 % decrease in patronage

KERBSIDE WASTE & RECYCLING SERVICES
June 2021

Garbage Bins Collected	67,602	81.3% presentation rate
Garbage Tonnes Received	815.62 TONNES	2.60% increase
Recycle Bins Collected	28,043	68.3% presentation rate
Recycle Tonnes Received	164.76 TONNES	0.18% decrease
Recycle Contamination	46.58 TONNES	32.32% increase

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15. CONFIDENTIAL ITEMS

15.1 Urban Utilities - Participating Local Government Resetting Rate Loan Extension Option

Author: Jodi Marchant, Chief Financial Officer
Responsible Officer: Ian Church, Chief Executive Officer

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (g) of the Local Government Regulation, 2012, as the matter involves negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

Purpose:

The purpose of this report is to seek Council's approval to exercise the option to extend the term of its credit facilities with Council to 30 June 2028.

15.2 Legal Update

Author: Caitlan Natalier, Coordinator Governance and Property
Responsible Officer: Craig Drew, Acting Group Manager People & Business Performance

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (e) (g) (h) of the Local Government Regulation, 2012, as the matter involves legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government; AND negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government; AND negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967 (Provides update on the status of current legal proceedings, land acquisitions and other matters that are commercially sensitive).

Purpose:

The purpose of this report is to provide an update to Council in relation to a number of confidential legal and property matters.

15.3 Engagement of Commercial Advisor on Behalf of the Lockyer Valley and Somerset Water Collaborative

Author: Jason Harm, Coordinator Special Projects
Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (g) of the Local Government Regulation, 2012, as the matter involves negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

Purpose:

The purpose of this report is to seek a resolution from Council to engage a Commercial Advisor to negotiate and commence executing a term sheet in relation to a bulk water supply agreement between SEQWater and the Lockyer Somerset Water Company Ltd.

16. MEETING CLOSED