

Agenda



ORDINARY MEETING OF COUNCIL

AGENDA

18 FEBRUARY 2026

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1. MEETING OPENED

1.1 Acknowledgement of Country

The traditional owners of the land on which the meeting is held to be acknowledged.

1.2 Opening Prayer

A minute's silence to be held for those persons recently deceased followed by the opening prayer.

2. LEAVE OF ABSENCE

No Leave Of Absence.

3. CONDOLENCES/GET WELL WISHES**3.1 Condolences**

Author: Petrina Metcalf, Council Business Officer
Responsible Officer: Scott Greensill, Interim Chief Executive Officer

Purpose:**Officer's Recommendation:**

THAT letters of condolence be forwarded to the families of the recently deceased persons from within, or associated with, the Lockyer Valley Region.

Attachments

There are no attachments for this report.

4. DECLARATION OF ANY PRESCRIBED CONFLICT OF INTERESTS/DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS**4.1 Declaration of Prescribed Conflict of Interest on any Item of Business**

Pursuant to Chapter 5B, Part 2 of the *Local Government Act 2009*, a councillor who has a prescribed conflict of interest in an issue to be considered at a meeting of a local government, or any of its committees must:

- (a) inform the meeting of the prescribed conflict of interest in the matter, including the following about the interest –
 - i. if it arises because of a gift, loan or contract, the value of the gift, loan or contract
 - ii. if it arises because of an application or submission, the subject of the application or submission
 - iii. the name of any entity other than the councillor that has an interest in the matter
 - iv. the nature of the councillor's relationship with the entity that has an interest in a matter
 - v. details of the councillor's and any other entity's interest in the matter; and
- (b) leave the meeting room, including any area set aside for the public, and stay out of the meeting room while the matter is being discussed and voted on unless the subject councillor has written notice from the Minister to participate in the matter.

4.2 Declaration of Declarable Conflict of Interest on any Item of Business

Pursuant to Chapter 5B, Part 3 of the *Local Government Act 2009*, a councillor who has a declarable conflict of interest in a matter to be considered at a meeting of the local government or any of its committees must inform the meeting about the personal interest in the matter, including the following particulars about the interests:

- (a) the nature of the interests
- (b) if it arises because of the councillor's relationship with a related party:
 - i. the name of the related party to the councillor
 - ii. the nature of the relationship of the related party to the councillor
 - iii. the nature of the related party's interest in the matter
- (c) if it arises because of a gift or loan from another person to the councillor or a related party:
 - i. the name of the other person
 - ii. the nature of the relationship of the other person to the councillor or related party
 - iii. the nature of the other person's interest in the matter
 - iv. the value of the gift or loan and the date the gift or loan was made.
- (d) how the councillor intends to handle the matter i.e. leave the meeting or proposes to stay in a meeting.

5. MAYORAL MINUTE

No Mayoral Minute.

6. CONFIRMATION OF MINUTES**6.1 Confirmation of Ordinary Meeting Minutes - 28 January 2026****Author:** Scott Greensill, Interim Chief Executive Officer**Responsible Officer:** Scott Greensill, Interim Chief Executive Officer

Purpose:**Officer's Recommendation:**

THAT the minutes of the Ordinary Meeting of the Lockyer Valley Regional Council held on Wednesday 28 January 2026 be taken as read and confirmed.

Attachments

There are no attachments for this report.

7. BUSINESS ARISING FROM MINUTES

No Business Arising from Minutes.

8. COMMITTEE REPORTS

No Committee Reports.

9. DEPUTATIONS/PRESENTATIONS

No Deputations/Presentations.

10. EXECUTIVE OFFICE REPORTS**10.1 Summary of Council Actual Performance v Budget 31 January 2026****Author:** Dee Stewart, Acting Chief Financial Officer**Responsible Officer:** Scott Greensill, Interim Chief Executive Officer

Purpose:

The purpose of this report is to provide Council with an update of Council's financial performance against budget for the financial year to 31 January 2026.

Officer's Recommendation:

THAT Council receive and note the Summary of Council Actual Financial Performance versus Budget to 31 January 2026.

Executive Summary

In accordance with Section 204 of the Local Government Regulation 2012, a financial report summarising the progress of Council's actual performance against budget is to be presented to Council. This report provides a summary of Council's financial performance against budget for the financial year to 31 January 2026.

At 31 January 2026, revenues are above target and expenditures are under target. Variations are monitored and variances of a permanent nature will be presented to Council for amendment during the next budget amendment.

Proposal

Monthly reporting of Council's financial performance is a legislative requirement and reinforces sound financial management practices throughout the organisation. The following report provides a summary of Council's financial performance against budget to 31 January 2026.

Operating Revenue - Year to date target \$40.98 million actual \$42.01 million or 102.54%

At 31 January 2026, overall operating revenue for the year to date is above target.

Rates and Utility Charges (Gross) on target

The first rates levy for 2025/2026 was issued on the 13 August 2025 with a due date of 17 September 2025. Rates will be closely monitored throughout the year regarding cash flow and overdue balances as well as whether growth targets are being achieved as forecast. 96.06% of the rates levy was collected as at 11 February 2026. It is planned for the levy covering the period 1 January 2026 to 30 June 2026 to be issued on the 11 February 2026 with a due date of 18 March 2026.

Charges and Fees above budget by \$0.49 million

This favourable variance is predominantly due to Development Assessment fees and charges (\$0.49 million) and Building and plumbing fees and charges (\$0.12 million).

Operating Grants and Subsidies above budget by \$0.35 million.

This line item is above budget due to a higher than estimated reimbursement of costs for emergency works performed in the 24/25 financial year and a change in the way QRA have treated the trigger point. The trigger point has previously been deducted from emergency works payments but has been deducted from the REPA capital income for this event.

Operating Expenditure - Year to date target \$49.99 million actual \$47.37 million or 94.76%

Goods and Services under budget by \$2.76 million

Variations are mostly due to timing differences.

- Regional Development operating projects including water initiatives underspent \$1.88 million
- Growth and policy operating projects underspent \$1.23 million
- ICT operating projects and software maintenance underspent \$0.21 million
- Asset Management/Technical Services operating projects and contractors underspent by \$0.33 million
- Civil Operations contractors overspent by \$0.39 million
- Facilities power and contractors overspent by \$0.13 million
- RMPC contractors overspent by \$0.25 million which is offset by increased income

Capital Project Expenditure – Year to date target \$25.40 million actual \$16.16 million or 63.60%

At 31 January 2026, Council has expended \$16.16 million on its capital works program with a further \$14.76 million in committed costs for works currently in progress.

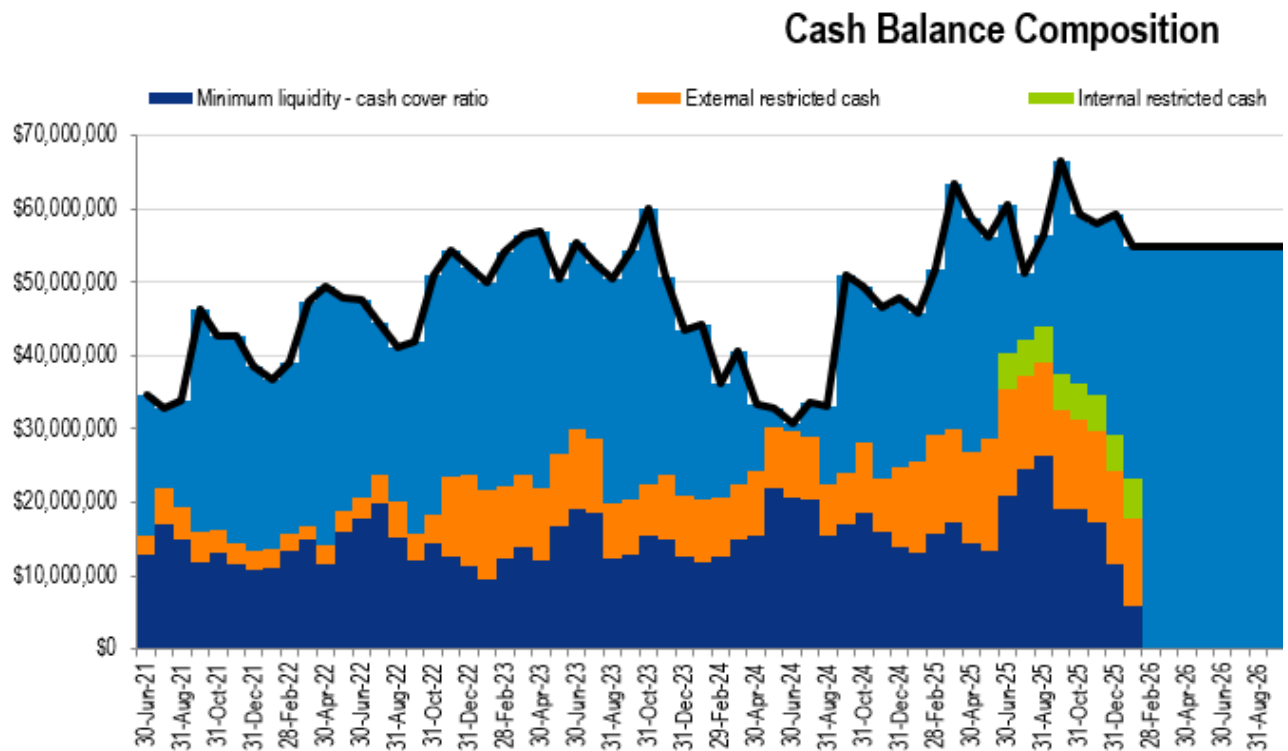
Council has spent \$12.50 million on the delivery of infrastructure projects with the main focus of the 2025/2026 capital works program moving away from the restoration of flood damaged roads under the REPA program and moving towards the renewal of existing assets. \$32.62 million, including carry forwards, has been included in the capital works budget for roads and related infrastructure. Additional detail is provided in the capital works program within the attachment.

Statement of Financial Position

The Statement of Financial Position provides information on the breakdown of Council's assets and liabilities at a point in time. At 31 January 2026, Council had \$65.16 million in current assets compared to \$16.03 million in current liabilities with a ratio of 4.06:1. This means that for every dollar of current liability, there is \$4.06 in assets to cover it.

Statement of Cash Flows

The Statement of Cash Flows provides information on the amount of cash coming in and going out. As at 31 January 2026, there has been a net cash outflow of \$5.62 million with \$0.16 million outflow from operating activities, a net cash outflow of \$5.46 million from investing activities including capital revenue and expenditure. The Statement of Cash Flows is important as it shows the real movement in Council's cash balances, as opposed to the accounting movements shown in the Statement of Income and Expenditure. Historically, to maintain adequate working capital, it is estimated that Council needs around \$15 million cash at any one time. This is in addition to cash that is constrained for specific purposes. As at 31 January, Council's cash balance was \$54.84 million. Unexpended grant funds, which are restricted to be spent in accordance with the terms of the grant, are \$12.05 million.



Sustainability Measures

The Local Government Sustainability Framework represents the Department's approach to working with Queensland Councils on sustainability challenges. It covers both financial and non-financial indicators.

The financial sustainability measures are included in Council's monthly financial report. This is not a mandatory requirement of the new sustainability framework, but it is good financial practice to do so.

Council has met or favourably exceeded targets, based on the five-year average, set by the Department for the Lockyer Valley Regional Council. Graphical representation of Council's financial performance for each of the sustainability measures has been included as an attachment to this report.

Strategic Implications

Corporate Plan

Leadership and Council Outcome:

- Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.
- Compliant with relevant legislation
-

Finance and Resource

Monitoring of budgets and actuals will remain important if Council is to achieve the financial results adopted as part of the 2025-26 Budget

Legislation and Policy

In accordance with section 204 of the Local Government Regulation 2012, a financial report summarising the progress of Council's actual performance against budgeted performance is to be provided to Council

Risk Management

Key Corporate Risk Category: FE2

Reference and Risk Description: Finance and Economic

Consultation*Internal Consultation*

Managers and Group Managers

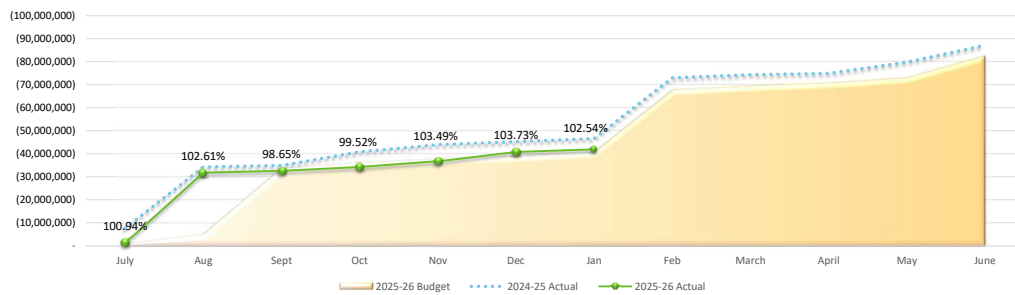
- Finance Team
- Portfolio Councillor Consultation

Attachments

- 1 [↓](#) Monthly Finance Report - January 2026 17 Pages
- 2 [↓](#) Sustainability Indicators - January 2026 1 Page

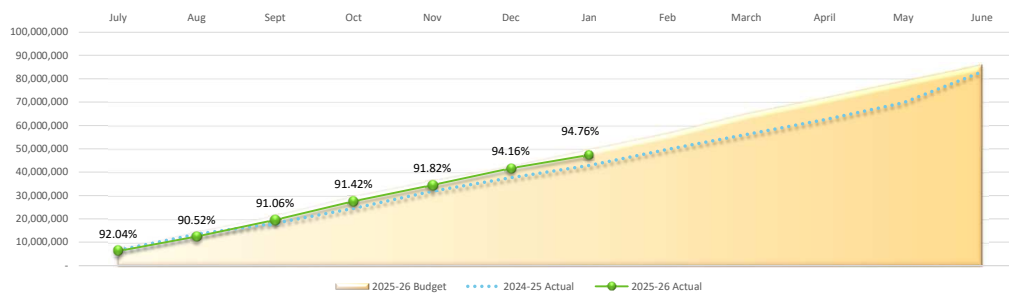
LOCKYER VALLEY REGIONAL COUNCIL
Operating Revenue and Expenditure Dashboard
For the Period Ending 31st January, 2026

Operating Revenue (Cumulative)



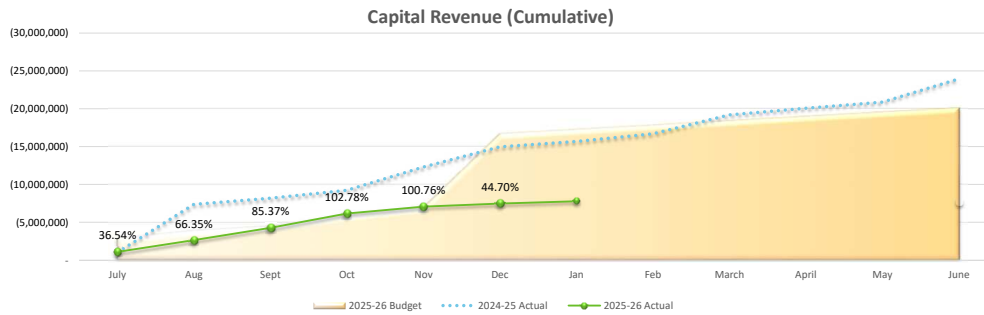
REVENUE TO DATE by Type	Rates and Utility Charges (Gross)	Discount	Charges and Fees	Interest	Operating Grants and Subsidies	Operating Contributions and Donations	Revenue - Contract/Reco verable Works	Other Revenue	Profit from Investments	Total
Actual	(26,571,578)	1,100,818	(3,756,980)	(2,112,204)	(7,208,659)	(795,496)	(1,022,996)	(1,646,984)	-	(42,014,078)
Budget	(26,446,980)	1,067,136	(3,270,884)	(2,216,192)	(6,860,454)	(952,400)	(752,500)	(1,542,954)	-	(40,975,229)
Variance	(124,598)	33,682	(486,096)	103,989	(348,204)	156,904	(270,496)	(104,030)	-	(1,038,849)
Target %	99.53%	96.94%	87.06%	104.92%	95.17%	119.72%	73.56%	93.68%	-	102.54%
Movement to Prior Month Target %	➡	➡	⬆	➡	➡	⬇	➡	⬆	➡	➡

Operating Expenditure (Cumulative)



EXPENDITURE TO DATE by Type	Employee Costs	Goods and Services	Finance Costs	Depreciation	Total
Actual	19,306,480	18,488,388	97,052	9,478,499	47,370,418
Budget	18,931,344	21,245,449	73,879	9,740,784	49,991,456
Variance	375,136	(2,757,061)	23,172	(262,285)	(2,621,038)
Target %	98.06%	114.91%	76.12%	102.77%	94.76%
Movement to Prior Month Target %	➡	⬇	⬆	➡	⬇

LOCKYER VALLEY REGIONAL COUNCIL
Capital Revenue and Expenditure Dashboard
For the Period Ending 31st January, 2026

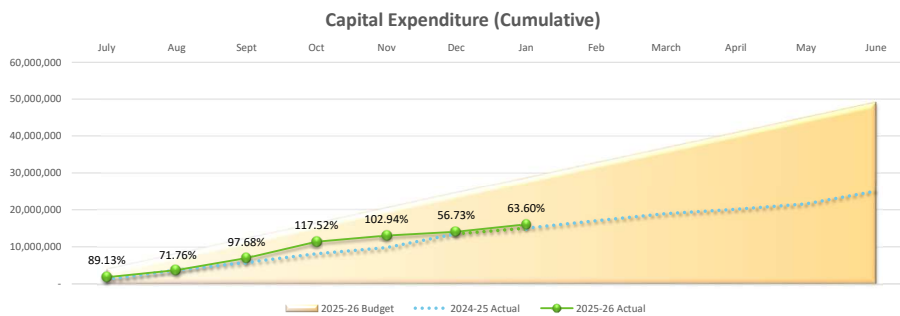


REVENUE TO DATE by Type	Capital Grants, Subsidies and Contributions	Profit (Loss) on Disposal of Non Current Assets	Total
Actual	(7,801,724)	-	(7,801,724)
Budget	(7,559,990)	-	(7,559,990)
Variance	241,734	-	241,734

Note: Graph above is
reflecting capital grants and
subsidies and developer
contributed assets only

Target % 103.20% - 103.20%

Movement to Prior
Month Target % ➔ ➔ ➔



EXPENDITURE TO DATE by Group	People, Customer and Corporate Services	Executive Office	Infrastructure	Community and Regional Prosperity	Total
Actual	494,501	164,207	12,499,251	2,999,626	16,157,586
Budget	1,678,712	193,627	20,132,131	3,398,824	25,403,293

Target % 29.46% 84.81% 62.09% 88.25% 63.60%

Movement to Prior
Month Target % ➔ ➔ ⬆ ➔ ⬆

Lockyer Valley Regional Council (Whole Council)
Statement of Comprehensive Income
For the Period Ending January, 2026

	Current Annual Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
Income					
Revenue					
Recurrent Revenue					
Rates and Utility Charges (Gross)	52,895,626	26,571,578	26,446,980	124,598	0.47%
Discount	(2,134,271)	(1,100,818)	(1,067,136)	(33,682)	3.16%
Charges and Fees	5,652,944	3,756,980	3,270,884	486,096	14.86%
Interest	3,894,754	2,112,204	2,216,192	(103,989)	-4.69%
Operating Grants and Subsidies	14,894,744	7,208,659	6,860,454	348,204	5.08%
Operating Contributions and Donations	1,161,000	795,496	952,400	(156,904)	-16.47%
Revenue - Contract/Recoverable Works	1,190,000	1,022,996	752,500	270,496	35.95%
Other Revenue	2,691,363	1,646,984	1,542,954	104,030	6.74%
Profit from Investments	2,392,047	-	-	-	0.00%
Total Recurrent Revenue	82,648,207	42,014,078	40,975,229	1,038,849	2.54%
Capital Revenue					
Capital Grants, Subsidies and Contributions	20,116,630	7,801,724	7,559,990	241,734	3.20%
Gain on Sale	-	661,329	-	661,329	0.00%
Total Revenue	102,774,837	50,477,130	48,535,219	1,941,911	4.00%
Capital Income	-	348,922	-	348,922	0.00%
Total Income	102,774,837	50,826,052	48,535,219	2,290,833	4.72%
Expenses					
Recurrent Expenses					
Employee Costs	32,449,856	19,306,480	18,931,344	375,136	1.98%
Goods and Services	36,798,361	18,488,388	21,245,449	(2,757,061)	-12.98%
Finance costs	126,650	97,052	73,879	23,172	31.37%
Depreciation	16,698,486	9,478,499	9,740,784	(262,285)	-2.69%
Total Recurrent Expenses	86,073,354	47,370,418	49,991,456	(2,621,038)	-5.24%
Capital Expenses	-	1,144,757	-	1,144,757	0.00%
Total Expenses	86,073,354	48,515,174	49,991,456	(1,476,281)	-2.95%
Net Recurrent Result/Operating Surplus/(Deficit)	(3,423,147)	(5,356,340)	(9,016,227)	3,659,887	-40.59%
NET RESULT AFTER CAPITAL ITEMS	16,701,483	2,310,878	(1,456,237)	3,767,114	-258.69%

LOCKYER VALLEY REGIONAL COUNCIL
Statement of Cash Flows
For the Period Ending 31 January, 2025

	2025-2026 Annual Budget	2025-2026 YTD Actuals
<u>Cash flows from operating activities:</u>		
<u>Receipts</u>		
Receipts from customers	82,220,000	47,388,135
Dividend received	-	-
Interest received	3,890,000	2,112,204
<u>Payments</u>		
Payments to suppliers and employees	(69,530,000)	(49,663,919)
Interest expense	-	-
Net cash inflow (outflow) from operating activities	16,580,000	(163,581)
<u>Cash flows from investing activities:</u>		
Capital grants, subsidies and contributions	20,120,000	8,084,347
Payments for property, plant and equipment	(49,290,000)	(16,042,688)
Payments for investment property	-	-
Distributions received from joint ventures and associates	1,760,000	1,110,690
Proceeds from sale of property plant and equipment	350,000	1,390,758
Net cash inflow (outflow) from investing activities	(27,070,000)	(5,456,894)
<u>Cash flows from financing activities:</u>		
Repayment of borrowings	-	-
Proceeds from borrowings	-	-
Net cash inflow (outflow) from financing activities	-	-
Net increase (decrease) in cash and cash equivalents held	(10,491,000)	(5,620,475)
Cash and cash equivalents at beginning of the financial year	60,460,000	60,463,205
Cash and cash equivalents at end of the financial year	49,969,000	54,842,730

LOCKYER VALLEY REGIONAL COUNCIL
STATEMENT OF FINANCIAL POSITION
As at 31 January, 2025

	2025-2026 Annual Budget	2025-2026 YTD Actual
<u>Current Assets</u>		
Cash assets and cash equivalents	49,970,000	47,842,730
Cash investments	-	7,000,000
Trade and other receivables	4,840,000	3,570,555
Inventories	720,000	697,682
Contract Receivable	3,790,000	4,551,592
Non-current assets classified as held for sale	1,870,000	1,501,274
Total Current Assets	61,190,000	65,163,832
<u>Non Current Assets</u>		
Trade and other receivables	14,740,000	14,734,969
Equity investments	34,730,000	32,986,460
Investment properties	-	-
Property, plant and equipment	926,070,000	874,845,985
Intangible assets	20,000	30,203
Total Non Current Assets	975,550,000	922,597,617
TOTAL ASSETS	1,036,740,000	987,761,449
<u>Current Liabilities</u>		
Trade and other payables	12,710,000	2,994,541
Provisions	11,060,000	7,950,752
Contract Liability Grants	4,050,000	5,087,302
Total Current Liabilities	27,810,000	16,032,594
<u>Non Current Liabilities</u>		
Provisions	47,260,000	48,765,937
Total Non Current Liabilities	47,260,000	48,765,937
TOTAL LIABILITIES	75,060,000	64,798,532
NET COMMUNITY ASSETS	961,680,000	922,962,917
<u>Community Equity</u>		
Retained surplus (deficiency)	501,135,147	488,341,553
Asset revaluation surplus	463,980,000	437,264,704
Reserves	-	2,713,000
Current Surplus/(Deficit)	(3,435,147)	(5,356,340)
TOTAL COMMUNITY EQUITY	961,680,000	922,962,917

LOCKYER VALLEY REGIONAL COUNCIL
For Period Ended January, 2026

CAPITAL WORKS PROGRAM

INFRASTRUCTURE									
Cost Centre: Parks & Open Spaces							Total		
Program: Parks and Open Spaces Projects							(includes committed costs)	Remaining Budget	
	Budget	Actual	Committed						
24/25 Lidley Rec Res Shelter Replacement	69,569	63,358	-	63,358	6,211	-	69,569		
25/26 Laidley Rec Res Shelter Replacement	77,000	81,208	-	81,208	(4,208)	-	77,000		
Jean Biggs Redevelopment (SECOSP 2024-2027)	351,649	6,920	366,587	373,806	(22,157)	240,000	111,649		
Laidley Recreation Reserve Signage	22,000	3,784	8,829	12,613	9,387	-	22,000		
Lions and Littleton Park Upgrades	500,000	-	447,280	447,280	52,720	500,000	-		
Playground Repairs	162,890	4,464	112,268	116,732	46,158	-	162,890		
Ropehill Comm Sport Cent Shade Shelter	13,000	-	-	-	13,000	-	13,000		
Parks and Open Spaces Projects Total							740,000	456,108	
Parks & Open Spaces Total									
Cost Centre: Capital Program Delivery									
Program: Asphalt Resheet Programme									
25/26 AC Renewal Program	300,000	-	-	-	300,000	-	300,000		
Asphalt Resheet Programme Projects Total							300,000	300,000	
Program: Bridge Renewal Programme									
24/25 Bridge Renewals - Minor Works	49,799	6,987	-	6,987	42,812	-	49,799		
25/26 Bridge Minor Works	200,000	169	7,050	7,219	192,781	-	200,000		
Bridge Improvements	25,691	-	-	-	25,691	-	25,691		
Mahon Bridge (BRP)	3,647,227	2,979,985	59,975	3,039,959	607,268	2,814,595	832,632		
Bridge Renewal Programme Projects Total							2,814,595	1,108,122	
Program: Culvert Renewal Programme									
Flagstone Ck Rd Lilydale-Culvert Renew	652,179	1,584	11,609	13,192	638,987	-	652,179		
MaMaLilydale Rd Culvert, MaMaCk-Renewal	50,000	5,054	-	5,054	44,946	-	50,000		
SpaWater Rd Culvert, HeildonSpa-Renewal	74,550	3,426	-	3,426	71,124	-	74,550		
Culvert Renewal Programme Projects Total							776,729	776,729	
Program: Future Design Works Programme									

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Anthony Court, Summerholm Drainage - FDW	42,600	108,808	16,632	125,440	(82,840)	-	42,600	100	95	The inclement weather has resulted in considerable amount of additional works.
Fairway Drive - Footpath Missing Link (SEOCSP 2024-2027)	43,617	(9,646)	-	(9,646)	53,263	43,617	-	100	0	Concept design has commenced.
Footpath Miss Links - Jones Road (SEOCSP 2024-2027)	16,282	7,835	2,650	10,485	5,797	16,282	-	60	0	
Footpath Miss Links - William Street (SEOCSP 2024-2027)	3,833	6,603	-	6,603	(2,770)	3,833	-	80	0	
Future Design Buckle, All-Future Design	310,878	-	-	-	310,878	-	310,878	Not applicable	Not applicable	Future Design Holding Budget.
Gehlke Road, Plainland (Dev Funded)	202,246	34,028	80,009	114,038	88,208	-	202,246	100	Not applicable	Works complete.
John Street South, Laidley	1,778,679	895,353	381,869	1,277,222	501,456	-	1,778,679	100	20	Stage 1 Complete. Recommencing in the December School Holidays.
Jones Road, Withcott Widening (FDW)	-	1,450	-	1,450	(1,450)	-	-	50	0	Tendering ground test geotech survey.
Laidley CBD Accessibility Review (SEOCSP 2024-2027)	99,535	211	-	211	99,324	99,535	-	100	0	
Mountain Road, Summerholm Drainage (FDW)	-	7,772	3,540	11,312	(11,312)	-	-	100	100	
Old Laidley - Forest Hill Road (Black Spot 24/25)	402,383	565,453	74,925	640,378	(237,995)	402,383	-	100	100	Budget from future design bucket.
Preston Boundary Road Guardrail	13,532	411	-	411	13,121	-	13,532	-	-	
Rockmount Road Erosion	-	225	-	225	(225)	-	-	-	-	
Spa Water Road Culvert	66,900	-	-	-	66,900	-	66,900	-	-	
Spencer Street Garton (CNISG)	11,432	1,567	3,080	4,647	6,785	-	-	95	Not applicable	Works underway.
Subdivision Renewals	196,630	50,154	13,329	63,483	133,147	-	196,630	-	Not applicable	These works are incorporated with the Reseal and AC works. Costings will not show until March 2026.
Subdivision Renewals, Various	200,000	1,165	-	1,165	198,835	-	200,000	75	0	
Summerholm Road Landship (FDW)	-	1,519	-	1,519	(1,519)	-	-	0	0	
Tenthill Creek Road - Stage 2	-	12,165	79,051	91,216	(91,216)	-	-	5	0	
William Street Garton	-	7,825	-	7,825	(7,825)	-	-	100	Not applicable	
Future Design Works Programme Projects Total	3,388,547	1,692,899	655,085	2,347,984	1,040,562	565,650	2,822,897			
Program: Footpath Renewal Programme										
Alfred Street, Laidley (ATF)	9,500	-	-	-	9,500	4,750	4,750	0	0	
CBD Pavens, Ldly- Footpath Renew	60,000	5,673	-	5,673	54,327	-	60,000	10	0	Works Stage, Stage 1 (culverts) complete. Stage 2 recommence February 2025.
Edward Street, Laidley (ATF)	8,500	-	-	-	8,500	4,250	4,250	0	0	
Fairway Drive, Hutton Vale (ATF)	674,605	90,175	178,370	268,545	406,060	337,303	337,302	100	10	
Goodwin Street, Laidley - Stage 1 (ATF)	11,000	-	-	-	11,000	5,500	5,500	0	0	
Goodwin Street, Laidley - Stage 2 (ATF)	7,000	-	-	-	7,000	3,500	3,500	0	0	
Jones Road, Withcott (ATF)	371,426	23,388	-	23,388	346,038	185,713	185,713	75	0	Under design.
Patrick St, Ldly - Footpath Renewal	75,000	247	-	247	74,753	-	75,000	0	0	
Patrick Street Footpath Renewal (SEOCSP 2024-2027)	18,386	4,703	-	4,703	13,683	18,386	-	2	0	
Thomas Street, Laidley (ATF)	13,750	2,315	-	2,315	11,435	6,875	6,875	5	0	
Footpath Renewal Programme Projects Total	1,249,167	126,501	178,370	304,871	944,296	566,277	682,890			
Program: Floodway Renewal Programme										

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Floodway Renewal Programme Projects Total	1,130,000	8,057	-	8,057	1,121,943	-	1,130,000	100	0	Design completed in previous years. Currently planned for delivery in Feb 2025. External GRAs funding received.
<i>Program: Gravel Resheet Programme</i>										
25/26 Gravel Resheet Program (SEOCSP)	1,246,057	3,992	201,948	205,941	1,040,116	440,681	805,376	0	0	Scheduled.
Gravel Resheet Programme Projects Total	1,246,057	3,992	201,948	205,941	1,040,116	440,681	805,376	0	0	
<i>Program: Other Infrastructure Projects</i>										
Disability Access Program	50,000	4,604	-	4,604	45,396	-	50,000	5	0	Survey being undertaken.
Gatton Central Drainage Upgrade - Design	168,556	-	37,228	37,228	131,328	-	168,556	-	-	
Gatton Depot Compliance Measures Stage 1	-	2,017	8,248	10,265	(10,265)	-	-	100	100	Works complete.
Helidon Township Entry	-	712	-	712	(712)	-	-	-	-	
Lake Apex Car Park (SEOLP)	631,079	530,405	105,718	636,124	(5,045)	517,775	113,304	100	95	
Lawlers Road	1,082,882	-	-	1,082,882	-	-	1,082,882	-	-	
Lockyer Creek Rd Helidon Profile (LRCA)	94,496	-	-	94,496	-	94,496	-	-	-	
Robinson Road, Gatton - Road Upgrades	100,000	10,198	-	10,198	89,802	-	100,000	10	0	Planning underway.
Smith Street Stormwater Pit Upgrade	79,827	-	-	79,827	-	-	79,827	0	0	
Survey Equipment	86,957	67,514	-	67,514	19,443	-	86,957	-	100	
Survey Equipment GNSS Fleet	100,000	55,325	-	55,325	44,675	-	100,000	-	0	
William Street, Forest Hill - PWD Parking (SEOCSP 2024-2027)	70,611	1,216	22,041	23,257	47,354	70,611	-	30	0	
Other Infrastructure Projects Projects Total	2,464,408	671,992	173,235	845,227	1,619,181	682,882	1,781,526	-	-	
<i>Program: Pavement Renewal Programme</i>										
24/25 Pavement Rehab (SEOCSP 2024-2027)	668,532	554,139	68,780	622,919	45,613	668,532	-	-	75	Orto Road and unnamed road 16 pavement rehabilitation complete. Works ongoing around lower Terrill.
Berlin Road Pavement Rehab (SEOCSP 2024-2027)	164,285	-	-	-	164,285	164,285	-	-	-	
Biggs Road, Withcott (SEOCSP 2024-2027)	383,936	3,702	6,059	9,761	374,175	383,936	-	100	100	Works Complete.
Blanchview Rd, Blanchview- Landslip Remed	50,000	-	-	-	50,000	-	50,000	0	0	Design only.
Caleys Court, Lockrose-Pment Renewal	50,098	468	590	1,058	49,040	-	50,098	0	0	Design only.
Capital Pavement Repairs	250,000	-	45,844	45,844	204,156	-	250,000	0	0	Strategy developed.
Chadwick Rd, Gatton - Pavement Renewal	36,082	-	460	460	35,622	-	36,082	5	0	Design only.
Dippei Road, Thornton - Pavement Renewal	50,000	4,683	-	4,683	45,317	-	50,000	0	0	Design only.
Gavin Road, Plainland - Pavement Renewal	26,769	469	390	859	25,910	-	26,769	0	0	Design only.
Grantham Scrub Road (Black Spot 25/26)	169,000	166,454	21,220	187,674	(18,674)	169,000	-	100	85	Line marking and signage to be completed in mid January.
Jims Road, Blenheim - Pavement Renewal	10,778	591	390	981	9,797	-	10,778	0	0	
Kessling Dr, Idly- Pment Renewal	11,715	469	390	859	10,856	-	11,715	0	0	Works complete.
Lyne Road, Morton Vale (SEOCSP 2024-2027)	113,211	9,313	14,629	23,942	89,269	113,211	-	100	100	
Market Drive Gatton Pavement Rehab	57,024	-	-	-	57,024	-	57,024	0	0	Design only.

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Paradise Rd, Mt Sylvia-P'ment Renewal	23,430	-	-	-	23,430	-	23,430	0	Not applicable	Design only.
Pike Street, Laidley - Pavement Renewal	53,250	253	-	253	52,997	-	53,250	0	Not applicable	
Railway St, Laidy - Pavement Renewal	14,620	471	390	861	13,760	-	14,620	0	Not applicable	
SummerholmRd,Summerholm-Landslip Remediation	75,000	-	-	-	75,000	-	75,000	0	0	Project mostly completed. Seeking from the funding body to undertake additional works on Tenthill Creek Road with the under spends (resal area with blackspot).
Tenthill Creek Drainage Upgrade (SEQCSP 2024-2027)	500,000	229,285	-	229,285	270,715	500,000	-	100	90	Project mostly completed. Seeking from the funding body to undertake additional works on Tenthill Creek Road with the under spends (resal area with blackspot).
Tenthill Creek Lower Tenthill (Black Spot 25/26)	187,500	2,769	-	2,769	184,731	187,500	-	50	0	Procurement underway. Assessing what civil works can be done in February with remaining budget.
Tenthill Ropeley Rockside Hardt (TTDS)	1,571,531	337,522	248,857	586,380	985,151	743,983	827,548	80	0	Procurement underway. Design component previously done as part of Black Spot submission.
ThillCk/S hardt/Ropeley/Rockside Rd (Black Spot 25/26)	36,500	1,213	-	1,213	35,287	36,500	-	50	0	Procurement underway. Design component previously done as part of Black Spot submission.
ThillCk/Wirwill Corn/Old Ropeley (Black Spot 25/26)	37,000	1,213	-	1,213	35,787	37,000	-	50	0	Design only.
Vale Court, Summerholm - P'ment Renew	17,069	469	390	859	16,210	-	17,069	0	Not applicable	
Pavement Renewal Programs Projects Total	4,557,330	1,313,481	408,389	1,721,870	2,835,460	3,003,947	1,553,383			

				Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Program: Seal Renewal Programme										
24/25 Bitumen Reseal Program (RTB)				-	12,526	-	-	Not applicable	100	
25/26 Bitumen Reseal Program (RTB)				6,000,000	1,497,883	6,147,261	7,645,144	(1,645,144)	20	Contractor engaged.
Seal Renewal Programme Projects Total				6,000,000	1,510,409	6,147,261	7,657,670	(1,657,670)		
Program: Stormwater Renewal Programme										
24/25 Stormwater Pit Upgrade Program				30,000	8,348	-	8,348	21,652	30	
Cochrane St, Gattton-Swater Upgrade				42,600	8,193	-	8,193	34,407	100	
Douglas McInnes Dr, Ldly-Swater Upgrade				5,20,930	5,926	6,275	12,201	508,729	75	Alternative solution undertaken and minor works remaining.
Gattton North Feasibility-Swater Upgrade				200,000	12,999	163,560	176,559	23,441	10	Design ongoing.
Mountain Rd, Ldly - Swater upgrade				159,750	201	900	1,101	158,649	100	Consultant engaged
Stormwater Renewal Programme Projects Total				933,280	35,667	170,735	206,402	746,878		Design complete
Capital Program Delivery Total				300,000	-	-	-	300,000		
Cost Centre: DRFA New Event - REPA										
Program: REPA Programme										
DRFA - Feb 2022 - LVRC 0070.2122H.REC				-	34,857	93,421	128,278	(128,278)		One job outstanding (cultural heritage site).
DRFA - Jan 2024 - (sub. TBD)				-					100	
DRFA - Jan 2024 - LVRC 0102.2324U.REC				-	3,475	456	3,931	(3,931)	Not applicable	
DRFA - Jan 2024 - LVRC 0103.2324U.REC				-	(6,057)	-	(6,057)	6,057	Not applicable	
DRFA - Jan 2024 - LVRC 0104.2324U.REC				-	(134,534)	-	(134,534)	134,534	Not applicable	
DRFA - Jan 2024 - LVRC 0106.2324U.REC				-	445,191	-	445,191	(445,191)	Not applicable	
DRFA - Jan 2024 - LVRC 0107.2324U.REC				-	234,541	310	234,851	(234,851)	Not applicable	
DRFA - Jan 2024 - LVRC 0108.2324U.REC				-	28	-	28	(28)	Not applicable	
DRFA - Jan 2024 - LVRC 0109.2324U.REC				-	144,424	-	144,424	(144,424)	Not applicable	
DRFA - Jan 2024 - LVRC 0114.2324U.REC				-	187,081	-	187,081	(187,081)	Not applicable	
DRFA - Jan 2024 - REPA Project Mgt				-	316,615	154,733	471,348	(471,348)	Not applicable	
DRFA - TC Alfred - LVRC 0129.2425R.REC				-	92,046	107,917	199,963	(199,963)	Not applicable	
DRFA - TC Alfred - LVRC 0130.2425R.REC				-	1,526	-	1,526	(1,526)	3	
DRFA - TC Alfred - LVRC 0138.2425R.REC				-	52,638	30,098	82,736	(82,736)	Not applicable	
DRFA - TC Alfred - REPA Project Mgt				-	4,560	1,700	6,260	(6,260)	Not applicable	
REPA				5,000,000	78,701	2,867,845	2,946,546	(2,946,546)	Not applicable	REPA Budget Holding Project.
TC Alfred - IRW - Laidley Footpath				750,000	-	-	-	5,000,000	Not applicable	REPA Budget Holding Project.
REPA				-	9,879	-	9,879	(9,879)	Not applicable	
REPA Programme Projects Total				5,750,000	1,464,971	3,256,481	4,721,452	1,028,548		
Program: REPA Complementary Works Programme				-	-	-	-	-	5,750,000	

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
DRFA - Jan 2024 - Comp Works	882,994	25,948	21,935	47,883	835,111	-	882,994	Not applicable	2	Some works have begun, full scope to be determined, dependant on QR4 approvals.
REPA Complementary Works Programme Projects Total	882,994	25,948	21,935	47,883	835,111	-	882,994			
DRFA New Event - REPA Total	5,750,000	1,464,971	3,256,481	4,721,452	1,028,548					
Cost Centre: Depot										
Program: Depot Projects										
Gatton Depot Compliance Measures Stage2	200,000	56,158	5	56,163	143,837	-	200,000	50	10	Ongoing
Replace Ice Machine at Gatton Depot	10,000	9,722	-	9,722	278	-	10,000	Not applicable	100	
Replace Roller Doors at Laidley Depot	20,000	-	10,290	10,290	9,710	-	20,000	100		Obtaining updated quotes.
Depot Projects Projects Total	230,000	65,880	10,295	76,175	153,825	-	230,000			
Depot Total	230,000	65,880	10,295	76,175	153,825					
Cost Centre: Fleet										
Program: Fleet Projects										
2023/2024 Fleet Purchases	701,561	347,911	-	347,911	353,650	-	701,561	Not applicable	100	
2025/2026 Fleet Purchases	1,875,000	155,875	1,459,309	1,615,184	259,816	160,000	1,715,000	Not applicable	20	Most fleet for 25/26 procured and just awaiting delivery
24/25 Fleet Purchases	-	349,177	1,899	351,076	(351,076)	-	-	Not applicable	100	Carry-over
Materials Handler (Asset Sales)	560,000	536,517	20	536,537	23,463	-	560,000	Not applicable	100	Received
SFS Troop Carrier	70,000	65,859	-	65,859	4,141	62,246	7,754	Not applicable	100	Received
Fleet Projects Projects Total	3,206,561	1,455,340	1,461,227	2,916,567	289,994	222,246	2,984,315			
Fleet Total	3,206,561	1,455,340	1,461,227	2,916,567	289,994					
Cost Centre: Cemetery										
Program: Cemetery Projects										
Design Comp-Future Cemetery Work at Lily Forest Hill Cemetery Fence Replacement	50,000	953	23,772	24,725	25,275	-	50,000	25	Not applicable	
Gatton Cemetery Seam Strips - Section 10	18,000	22,613	517	23,130	(5,130)	-	18,000	Not applicable	90	Pre-digs still progressing. 3x seam strips poured.
Gatton Cemetery Shed Installation	112,127	24,250	65,476	89,726	22,401	-	112,127	100	35	Scheduled for March 2026
	113,942	-	50,435	50,435	63,507	-	113,942	100		
Cemetery Projects Projects Total	294,069	47,816	140,201	188,017	106,052	-	294,069			
Cemetery Total	294,069	47,816	140,201	188,017	106,052					
Cost Centre: Camping Grounds										
Program: Camping Grounds Projects										
LakeDyer Site Improvement Program Stage1	50,000	1,106	-	1,106	48,894	-	50,000	0	0	
Renovation of Amenities Lake Dyer (RC14)	184,000	112,673	-	112,673	71,327	-	184,000	100	100	Works complete.

					Total	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Budget	Actual	Committed	(includes committed costs)	Remaining Budget						
Camping Grounds Projects Total										
	234,000	113,778	-	113,778	120,222	-	234,000			
Camping Grounds Total	234,000	113,778	-	113,778	120,222					
Cost Centre: Facilities										
Program: Facilities Projects										
Accessibility Improvements (LRCA)	5,000	22,173	-	22,173	(17,173)	-	5,000	100	100	Works complete.
Capital Component Gtn Admin Roof Works & Relocation Cos	45,000	55,631	114	55,745	(10,745)	-	45,000	Not applicable	100	Works complete.
Gatton Admin Build Lighting LED Upgrade	34,510	-	-	-	34,510	-	34,510	Not applicable	100	Insurance claim.
Gatton Shire Hall Doors Replacement	38,349	2,374	-	2,374	35,975	-	38,349	Not applicable	10	Design only 2025/26. Work to be done 2026/27.
Gatton Shire Hall Projection Room	20,000	-	-	-	20,000	-	20,000	0	Not applicable	Investigation underway. Design only component.
Gatton Shire Hall Stage Lift	55,776	28,312	-	28,312	27,464	-	55,776	25	Not applicable	Stakeholder liaison in progress.
Gatton Tennis Court -Repairs/Courtesurf	85,000	-	-	-	85,000	-	85,000	10	0	Complimentary works include box guttering and sarking.
Hall Damage Roof Repairs and Comp Works	250,070	113,861	70,125	183,985	66,085	-	250,070	100	40	
Laidley Cultural Centre New Fire Panel	-	8,946	-	8,946	(8,946)	-	-			
Laidley Pool Disability Lift								0	0	
Laidley Pool Repairs after TCA	15,000	14,901	-	14,901	99	-	15,000	Not applicable	100	Insurance claim.
LVCC Building Compliance Works	150,000	98,105	-	98,105	51,895	-	150,000	30	90	Quotes being obtained.
LVCC Carpet Replacement	265,000	49,836	2,345	52,181	212,819	-	265,000	Not applicable	10	Ongoing
LVCC Colonial Cafe Replacement Pipework	16,000	-	15,291	15,291	709	-	16,000	Not applicable	2	Insurance claim.
LVCC Hot Water & Copper Pipe Replacement	47,000	-	-	-	47,000	-	47,000	Not applicable	100	Works complete.
LVCC Hot Water & Copper Pipe Replacement	47,608	43,280	-	43,280	4,328	-	47,608	Not applicable	100	Contractor engaged. Works to be scheduled.
LVCC Replace of non-comp Played Softfall	15,758	-	19,515	19,515	(3,757)	-	15,758	100	2	
LVSAAC Non-Slip Resurfacing in Seating Area	35,000	-	-	-	35,000	-	35,000	Not applicable	0	Works completed.
LVSAAC Pool Heating Replacement (ISECSP 2024-2027)	242,825	232,467	-	232,467	10,358	-	242,825	Not applicable	100	Ongoing
Netball Court Design Package	42,000	3,530	-	3,530	38,470	-	42,000	60	Not applicable	Design phase, quotes being obtained.
Procurement Building Renovations	100,540	36,522	62,020	98,542	1,998	-	100,540	75	0	Ongoing
Replacement of LVAC Pool Blankets	60,000	44,369	12,129	56,498	3,502	-	60,000	70	20	Works complete.
Replacement of two Owens LCC	38,000	23,180	-	23,180	14,820	-	38,000	Not applicable	100	Ongoing
Watermain Renewal Laidley Showgrounds	64,546	-	-	-	64,546	-	64,546	50		
Facilities Projects Total	1,672,982	777,485	181,539	959,024	713,958	-	1,672,982			
Program: Laidley Saleyards										
Ldly Saleyards Improvement Program	800,000	28,095	12,443	40,539	759,462	-	800,000	10	0	Scoping underway.
Laidley Saleyards Projects Total	800,000	28,095	12,443	40,539	759,462	-	800,000			
Facilities Total	1,672,982	777,485	181,539	959,024	713,958					
Total for Group	\$ 40,254,949	\$ 12,499,251	\$ 14,033,040	\$ 26,532,291	\$ 13,722,658	\$ 16,269,609	\$ 23,985,340			

PEOPLE AND BUSINESS PERFORMANCE							Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Budget	Actual	Committed	Total (includes committed costs)		Remaining Budget						
Cost Centre: Governance and Property											
<i>Program: Legal Services Projects</i>											
Land Asset Management Project (LAMP)	146,750	-	3,250	3,250	143,500	-	146,750	15	15	Land swap and VHB amalgamations in progress. Preliminary investigations underway for Laidley Depot project.	
Subdivision Gatton Saleyards	99,534	9,359	130,131	139,490	(39,956)	-	99,534	10		Council resolved to recommence the subdivision in December 2025. Design changes and change application now to be made. External contractor instructed.	
<i>Legal Services Projects Total</i>	246,284	9,359	133,381	142,740	103,544	-	246,284				
Governance and Property Total	246,284	9,359	133,381	142,740	103,544						
Cost Centre: Information Communication Technology											
<i>Program: Information Communication Technology Projects</i>											
25/26 Mobile Device Renewals	74,341	19,036	-	19,036	55,305	-	74,341	80	30	In progress.	
Audio Visual Renewals	86,375	88,604	3,720	92,324	(5,949)	-	86,375	100	100	Installation Completed.	
CCTV Hardware Renewals	84,589	27,820	-	27,820	56,769	-	84,589	80	20	In progress.	
Endpoint ICT Hardware Replacement/Renewals 25/26	385,240	226,461	70,254	296,715	88,526	-	385,240	80	70	In progress.	
Firewall Hardware Renewals	60,000	-	-	-	60,000	-	60,000	40	0	In progress.	
Library People Counter Renewals	10,500	-	-	-	10,500	-	10,500			Investigating options.	
Network Switch Renewals	4,636	-	-	-	4,636	-	4,636	80		Due to commence soon	
Satellite Phone Renewals	10,000	-	-	-	10,000	-	10,000			In progress.	
Server Renewals	29,660	-	-	-	29,660	-	29,660	50		In progress.	
UPS Renewal	36,560	-	-	-	36,560	-	36,560	50	0	In progress.	
Wireless Access Point Renewals	46,000	-	-	-	46,000	-	46,000			Due to commence soon	
<i>Information Communication Technology Projects Total</i>	827,901	361,921	73,974	435,895	392,006	-	827,901				
Information Communication Technology Total	827,901	361,921	73,974	435,895	392,006						
Cost Centre: Waste Disposal											
<i>Program: Waste Disposal Projects</i>											
Design and Reconfiguration Gatton site	342,841	-	-	-	342,841	-	342,841	0	0	Quote for new cell design to be provided by the beginning of March 2026, with aim to have finalised design completed by June 2026, and then progress to a construction tender process.	
Design for Cell 6	200,000	-	-	-	200,000	-	200,000	5	0	Pump received and operational.	
Irrigation Pump	40,000	30,484	-	30,484	9,516	-	40,000	Not applicable	100	Tank repaired and operational.	
Laidley Leachate Tank Replacement	125,000	-	-	-	125,000	-	125,000	Not applicable	100	Leachate trench has been installed. Further work to manage leachate collection and prevent damage to flush points is required.	
Old Gatton Landfill leachate Trench	756,411	15,379	423,311	438,690	317,721	-	756,411	Not applicable	70		
<i>Waste Disposal Projects Total</i>	1,464,252	45,863	423,311	469,173	995,079	-	1,464,252				

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Waste Disposal Total	1,464,252	45,863	423,311	469,173	995,079					
Cost Centre: Transfer Stations										
<i>Program: Transfer Station Projects</i>										
Generator for Treatment Plant Road	9,326	9,326	-	9,326	-	-	9,326	Not applicable	100	Generator received.
HWare/Comms network upgrade -Waste sites	100,000	-	-	-	100,000	-	100,000	Not applicable	0	This IT equipment is to support upgraded software system for weighbridges. The software tender process is in progress.
Skip Bins	60,000	-	-	-	60,000	-	60,000	Not applicable	0	Acquiring additional skips relates to the Materials Handler operation which is currently under review.
Tanks/Pumbing/Pumps-Waste Site Huts	20,000	-	-	-	20,000	-	20,000	Not applicable	5	This program is to upgrade water supply on transfer station sites. It will eliminate the need for monthly water delivery to sites. Currently working through with plumbers.
Transfer Station Projects Total	189,326	9,326	-	9,326	180,000	-	189,326			
Cost Centre: Waste Minimisation										
<i>Program: Waste Minimisation</i>										
Composting Pads Treatment Plant Road	150,000	-	-	-	150,000	-	150,000	Not applicable	0	This is part of the leachate trench project. It is currently underway at the transfer station site. It will take place toward the end of that project which is estimated to be the first half of 2026.
Waste Minimisation Projects Total	150,000	-	-	-	150,000	-	150,000			
Waste Minimisation Total	150,000	0	0	0	150,000					
Cost Centre: Public Order & Safety										
<i>Program: Public Order and Safety Projects</i>										
CCTV Hardware Renewals	-	68,033	-	68,033	(68,033)	-	-	Not applicable		
Public Order and Safety Projects Total	-	68,033	-	68,033	(68,033)	-	-			
Total for Group	\$ 2,877,763	\$ 494,501	\$ 630,666	\$ 1,125,167	\$ 1,752,596	\$ -	\$ 2,877,763			

COMMUNITY AND REGIONAL PROSPERITY							Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Budget	Actual	Committed	committed	committed costs	Remaining Budget								
Cost Centre: Regional Development													
<i>Program: Regional Developments Projects</i>													
Strategic Land Acq-DemoCosts-Napier St	50,000	-	-	-	50,000	-	50,000	-	50,000	-	Not applicable	0	
Strategic Land Acquisition	2,457,198	2,364,859	3,750	2,368,609	88,589	-	2,457,198	-	2,457,198	-	Not applicable	80	
<i>Regional Developments Projects Projects Total</i>	2,507,198	2,364,859	3,750	2,368,609	138,589	-	2,507,198	-	2,507,198	-			
Regional Development Total	2,507,198	2,364,859	3,750	2,368,609	138,589								
Cost Centre: Tourism Initiatives													
<i>Program: Tourism Projects</i>													
FH Rec Grnds Park & View Silos (SEOL)	2,085,425	227	-	227	2,085,198	1,650,000	435,425				85	5	
FH Silo Viewing & Camp Areas	138,014	2,723	880	3,602	134,412	430,000	138,014	-			Not applicable	0	
Public Art Sculptures Lake Apex	430,000	-	-	-	430,000	-	-	-					
<i>Tourism Projects Projects Total</i>	2,653,439	2,949	880	3,829	2,649,610	2,080,000	573,439						
Tourism Initiatives Total	2,653,439	2,949	880	3,829	2,649,610								
Cost Centre: Community Events													
<i>Program: Regional Developments Projects</i>													
Christmas Centrepiece	6,252	-	-	-	6,252	-	6,252	-			Not applicable	100	
Christmas Garlands	14,954	4,127	-	4,127	10,827	-	14,954	-			Not applicable	100	
<i>Regional Developments Projects Projects Total</i>	21,206	4,127	-	4,127	17,079	-	21,206	-					
Community Events Total	21,206	4,127	0	4,127	17,079								
Cost Centre: Growth & Policy													
<i>Program: Growth and Policy Projects</i>													
Flood Mitigation Options Laidley	53,879	7,428	8,025	15,453	38,426	-	53,879	-			Not applicable	35	
Laidley Disaster Ready Project Phase 1 (NEMA/ORA)	590,843	620,263	-	620,263	(29,420)	278,972	311,871					25	
<i>Growth and Policy Projects Projects Total</i>	644,722	627,691	8,025	635,716	9,006	278,972	365,750						
Growth & Policy Total	644,722	627,691	8,025	635,716	9,006								
Total for Group	\$ 5,826,565	\$ 2,999,626	\$ 12,655	\$ 3,012,281	\$ 2,814,284	\$ 2,358,972	\$ 3,467,593						

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LOCKYER VALLEY REGIONAL COUNCIL
For Period Ended January, 2026

CAPITAL WORKS PROGRAM SUMMARY

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget
INFRASTRUCTURE					
Camping Grounds	234,000	113,778	-	113,778	120,222
Capital Program Delivery	25,988,235	8,360,204	8,013,655	16,373,859	9,614,376
Cemetery	294,069	47,816	140,201	188,017	106,052
Depot	230,000	65,880	10,295	76,175	153,825
DRFA New Event - REPA	6,632,994	1,490,919	3,278,416	4,769,335	1,863,659
Facilities	2,472,982	805,581	193,982	999,563	1,473,419
Fleet	3,206,561	1,455,340	1,461,227	2,916,567	289,994
Parks & Open Spaces	1,196,108	159,733	935,264	1,094,997	101,111
Total for Group	\$ 40,254,949	\$ 12,499,251	\$ 14,033,040	\$ 26,532,291	\$ 13,722,657

PEOPLE AND BUSINESS PERFORMANCE

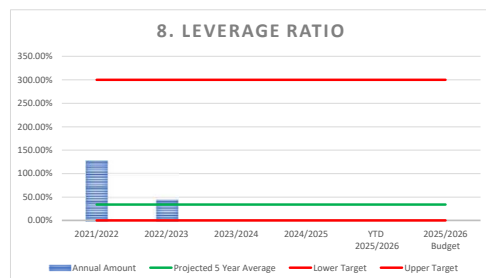
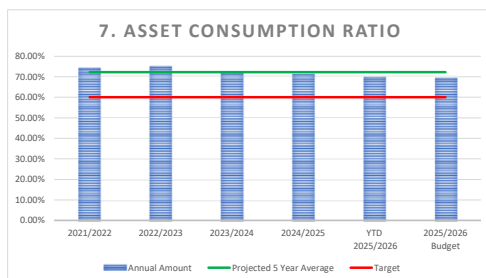
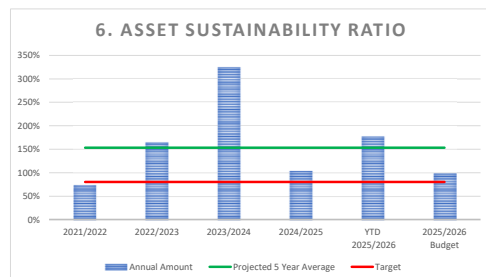
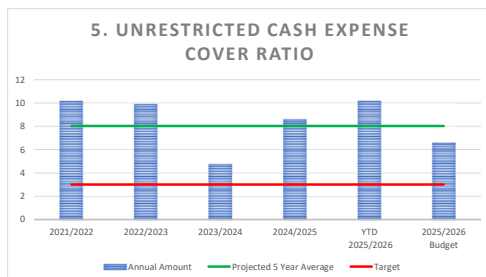
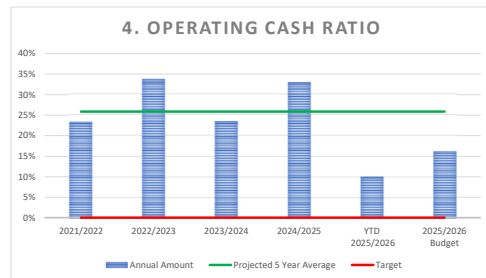
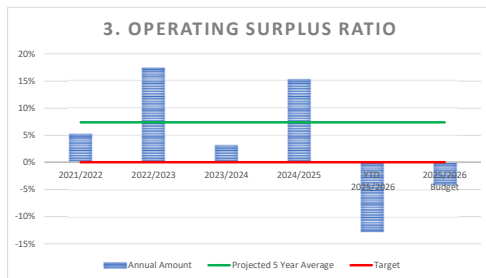
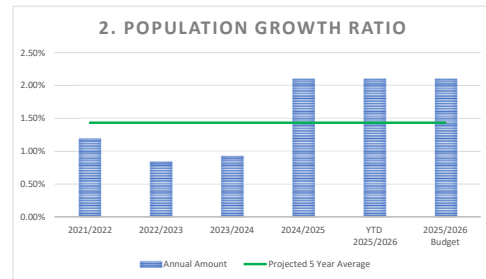
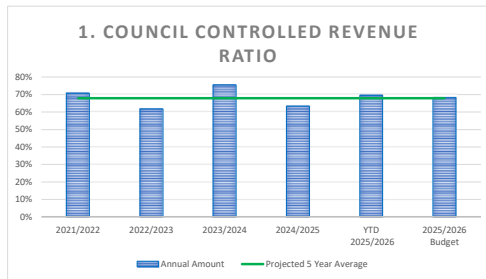
Governance and Property	246,284	9,359	133,381	142,740	103,545
Information Communication Technology	827,901	361,921	73,974	435,895	392,006
Public Order & Safety	-	68,033	-	68,033	(68,033)
Transfer Stations	189,326	9,326	-	9,326	180,000
Waste Disposal	1,464,252	45,863	423,311	469,174	995,078
Waste Minimisation	150,000	-	-	-	150,000
Total for Group	\$ 2,877,763	\$ 494,501	\$ 630,666	\$ 1,125,167	\$ 1,752,596

COMMUNITY AND REGIONAL PROSPERITY

Community Events	21,206	4,127	-	4,127	17,079
Growth & Policy	644,722	627,691	8,025	635,716	9,006
Regional Development	2,507,198	2,364,859	3,750	2,368,609	138,589
Tourism Initiatives	2,653,439	2,949	880	3,829	2,649,610
Total for Group	\$ 5,826,565	\$ 2,999,626	\$ 12,655	\$ 3,012,281	\$ 2,814,284

EXECUTIVE OFFICE

Disaster Management	331,930	164,207	83,342	247,549	84,381
Total for Group	\$ 331,930	\$ 164,207	\$ 83,342	\$ 247,549	\$ 84,381
Total for Council	\$ 49,291,207	\$ 16,157,585	\$ 14,759,703	\$ 30,917,288	\$ 18,373,919



10.2**Request for Contribution - Cahill Park Dressing Room Project**

Author: Jesse Godwin, Sports and Recreation Development Officer
Responsible Officer: Scott Greensill, Interim Chief Executive Officer

Purpose:

The purpose of this report is to seek Council's approval to provide an ex gratia goodwill contribution toward the Cahill Park dressing room extension project, in recognition of acknowledged ambiguity in early verbal advice related to sewer infrastructure constraints.

Officer's Recommendation:

THAT Council approve an ex gratia goodwill contribution of \$15,000 to Cahill Park Sports Complex Inc., as a one-off and non-precedent payment made in recognition of acknowledged ambiguity in early verbal plumbing advice, and that no further financial requests relating to this project be considered.

Executive Summary

Cahill Park Sports Complex Inc. has requested financial assistance of \$50,000 to offset project cost increases associated with the construction of new dressing rooms. These increases relate to builder price escalations, additional design work, project management fees, accessibility requirements and plumbing and flood-related adjustments.

Council has already provided substantial support, including a 50 per cent reduction in building and plumbing fees, waiving the applicable Infrastructure Charges and significant officer time invested in facilitating the planning and approval process.

Council acknowledges that early verbal advice from Council officers regarding the operational status of an existing Urban Utilities sewer manhole and tank may have been interpreted ambiguously by the project team. This ambiguity contributed to additional design work and cost increases once the presence and operational nature of the infrastructure were confirmed.

The most directly affected costs relate to the requirement for a sewage flood-mitigation tank and pump system. Updated builder pricing shows a specific cost impact of approximately \$35,000 for the tank and pump, and an additional \$15,000 in electrical works to support the system. These increases represent the part of the project cost escalation most closely linked to the acknowledged verbal-advice ambiguity.

The recommended ex gratia contribution of \$15,000 provides meaningful assistance toward these impacts while ensuring Council maintains responsible and equitable financial stewardship. The payment would be voluntary, one-off, non-precedent and not an admission of liability.

Three options are provided for Council's consideration.

Proposal

Background and Context

Cahill Park Sports Complex Inc. has progressed a State Government funded upgrade to female friendly dressing rooms. During the planning and construction readiness stages, the project encountered increased costs due to builder price movements, redesign requirements, accessibility compliance, sewer infrastructure constraints and the need for flood resilient design measures required under the Planning Scheme.

Council's written advice has consistently identified the need to comply with relevant Planning Scheme provisions, including setbacks, flood resilient design and service constraints. However, Council acknowledges that early verbal discussions regarding the existing Urban Utilities sewer manhole and tank may have contributed to ambiguity. While the club has attributed some other cost increases to Council, a review of Council's written correspondence demonstrates that these matters were communicated appropriately and are not attributable to Council processes.

When the operational status of the sewer asset was confirmed, the project team needed to adjust the building footprint and plumbing design. These amendments contributed to further cost increases. The most directly affected items were the sewage flood mitigation tank and pump system (approximately \$35,000) and associated electrical works (approximately \$15,000).

Costs directly associated with the verbal-advice ambiguity

The updated builder quote identifies:

- Approximately \$35,000 for the sewage flood-mitigation tank and pump system
- Approximately \$15,000 in additional electrical works required to support the pump system

These items represent the component of cost escalation most closely linked to the design changes triggered when the project team became aware that the existing sewer infrastructure was operational and could not be removed or built over.

Existing support already provided by Council

Council has already contributed significant financial and in-kind support to this project, including:

- A 50 per cent reduction in all building and plumbing fees
- A full waiver of the Infrastructure Charges Notice (\$1,880.34)
- Extensive officer time across Planning, Building, Sport and Recreation, Community Facilities and Administration
- Support in resolving legacy certification issues associated with the 2014 clubhouse works
- Close coordination with the State Government to maintain grant compliance

Goodwill contribution consideration

To recognise the specific impact of the early verbal-advice ambiguity, Council may choose to make an ex gratia contribution.

The recommended amount of \$15,000:

- provides meaningful assistance toward the additional plumbing and electrical costs
- reflects a proportionate response to the component of costs linked to the verbal-advice ambiguity
- ensures Council remains fiscally responsible and equitable across community organisations
- supports successful completion of a valued community facility
- avoids underwriting unrelated construction and project management cost increases

Any contribution would be strictly ex gratia, meaning voluntary, without acceptance of liability, and would be one-off, with no future funding requests to be considered.

Options

Option 1 – Approve the recommended ex gratia contribution of \$15,000 (Recommended)

- Provides meaningful support for costs partly linked to verbal-advice ambiguity, while limiting financial exposure.

Option 2 – Approve the full requested amount of \$50,000

- Provides full relief but involves higher unbudgeted expenditure and presents a stronger precedent risk.

Option 3 – Decline to provide financial support

Previous Council Resolutions

Nil.

Critical Dates

The club seeks clarity to finalise contractor arrangements and project budget.

Strategic Implications

Corporate Plan

- Lockyer Community – Support community organisations to deliver sport and recreation outcomes.
- Lockyer Leadership & Council – Ensure transparent, accountable, and equitable decision-making.

Finance and Resource

- The \$15,000 ex-gratia contribution would require allocation from existing operational budgets or identification of offsetting savings.
- The contribution is voluntary and will not create an ongoing financial obligation.

Legislation and Policy

- No legislative requirement for Council to provide a contribution.
- An ex gratia payment does not create liability or precedent.

Risk Management

Key risks include:

- Precedent risk: Mitigated through explicit “one-off, ex gratia” framing.
- Reputational risk: Either providing or declining may attract public commentary.
- Financial risk: Needs careful budget consideration.
- Governance risk: Clear documentation of rationale is essential.

Consultation

Portfolio Councillor Consultation

- Consultation has occurred with Councillor A Wilson

Internal Consultation

- Planning
- Building and Plumbing
- Sport and Recreation Development Officer
- Executive Office

External Consultation

- Project Representative - Cahill Park Sports Complex Inc.
- Engagement Officer - Department of Sport, Racing, Olympic and Paralympic Games.

Community Engagement

- Not Applicable

Attachments

There are no attachments for this report.

10.3 2026 National General Assembly of Local Government - Motion 1**Author:** Scott Greensill, Interim Chief Executive Officer**Responsible Officer:** Scott Greensill, Interim Chief Executive Officer

Purpose:

The Australian Local Government Association (ALGA) has written to Council advising of this years' National General Assembly (NGA) of Local Government is in Canberra from 23-25 June 2026. It is calling for motions under this year's theme "Stronger Together: Resilient. Productive. United", emphasising the role councils play in shaping the nation's future and delivering national priorities.

Officer's Recommendation:

THAT Council endorse the following motion for consideration at the National General Assembly of Local Government in June 2026:

- 1. Council calls on the Australian Government to undertake a local government-informed review of the DRFA Category C-funded Community Recovery and Resilience Officer program to ensure Guidelines and funding are made available to councils within two (2) months following a declared disaster, to ensure the goals of immediate and medium recovery and longer-term resilience can be achieved.***

Executive Summary

The NGA is the national gathering of local governments, and provides councils with the opportunity to come together, share ideas, debate motions and most importantly unite and further build on the relationship between local government and the Australian Government.

The ALGA discussion paper informs Councils how to develop motions for the National Congress under the key theme "Stronger Together: Resilient. Productive. United". Council can put forward motions that can influence the national debate on emerging issues for local government.

This year's call for motion focusses on ten (10) priority areas:

2. Financial sustainability
3. Emergency management
4. Housing and planning
5. Roads and infrastructure
6. Closing the Gap
7. Jobs and skills
8. Environment
9. Cyber security
10. Climate change
11. Intergovernmental relations

Proposal

The following draft motion is for Council consideration. It is intended that this draft motion be taken to LGAQ for further consultation, before the final motion is submitted to the ALGA with supporting arguments.

Council calls on the Australian Government to undertake a local government-informed review of the DRFA Category C-funded Community Recovery and Resilience Officer program to ensure Guidelines and funding are made available to councils within two (2) months following a declared disaster, to ensure the goals of immediate and medium recovery and longer-term resilience can be achieved.

The Community Recovery and Resilience Officer (CRRO) program is funded under DRFA Category C subject to natural disaster meeting certain thresholds and is a key component in facilitating human and social recovery and resilience-building of local communities. There seems to be significant delays with the roll-out of this program following every event with a genuine negative impact in supporting communities to recover.

DRFA arrangements are predetermined for infrastructure recovery so councils have confidence to commence recovery works soon after a declared event. A similar process should be in place for the Human-Social side of recovery.

Options

1. Accept the draft motion as presented
2. Amend the draft motion
3. Not proceed with the draft motion.

Previous Council Resolutions

There are no previous Council Resolutions that are relevant to this Council meeting report. There are previous resolutions submitting different motions to the ALGA National General Assembly.

Critical Dates

The motions are to be submitted to ALGA no later than 27 February.

Strategic Implications

Corporate Plan

Lockyer Leadership and Council – undertake robust and accountable financial resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.

Finance and Resource

There are no additional financial or resource implications associated with this report.

Legislation and Policy

The motion included within this report is broadly consistent with the existing policy positions of Council. There are no direct legal implications associated with this report.

Risk Management

Key Corporate Risk Code and Category: Finance and Economic FE2

Key Corporate Risk Descriptor: Decision making governance, due diligence, accountability and sustainability

Consultation

Portfolio Councillor Consultation

The Mayor and respective portfolio Councillor have been consulted in the preparation of this report.

Internal Consultation

Relevant internal consultation has been undertaken with staff in relation to the preparation of the motion.

Community Engagement

Community Engagement was not required in relation to the preparation of this report.

Attachments

There are no attachments for this report.

10.4 2026 National General Assembly of Local Government - Motion 2**Author:** Scott Greensill, Interim Chief Executive Officer**Responsible Officer:** Scott Greensill, Interim Chief Executive Officer

Purpose:

The Australian Local Government Association (ALGA) has written to Council advising of this years' National General Assembly (NGA) of Local Government is in Canberra from 23-25 June 2026. It is calling for motions under this year's theme "Stronger Together: Resilient. Productive. United", emphasising the role councils play in shaping the nation's future and delivering national priorities.

Officer's Recommendation:

THAT Council endorse the following motion for consideration at the National General Assembly of Local Government in June 2026.

- 1. Council calls on the Australian Government to provide a commitment of ongoing funding for the National Fire Ant Eradication Program. This includes urgent funding to the Fire Ant Suppression Taskforce (FAST) to deliver aerial treatment in the suppression zone.***

Executive Summary

The NGA is the national gathering of local governments, and provides councils with the opportunity to come together, share ideas, debate motions and most importantly unite and further build on the relationship between local government and the Australian Government.

The ALGA discussion paper has been released to allow Councils to develop motions for the National Congress under the key theme "Stronger Together: Resilient. Productive. United". Council is able to put forward motions that can influence the national debate on emerging issues for local government.

This year's call for motion focusses on ten (10) priority areas:

- Financial sustainability
- Emergency management
- Housing and planning
- Roads and infrastructure
- Closing the Gap
- Jobs and skills
- Environment
- Cyber security
- Climate change
- Intergovernmental relations

Proposal

The following draft motion is for Council consideration. It is intended that this draft motion be taken to LGAQ for further consultation, before the final motion is submitted to the ALGA with supporting arguments.

Council calls on the Australian Government to provide a commitment of ongoing funding for the National Fire Ant Eradication Program. This includes urgent funding to the Fire Ant Suppression Taskforce (FAST) to deliver aerial treatment in the suppression zone.

Red imported fire ants, are invasive exotic ants that cause serious social, economic, and environmental harm and have the potential to devastate Australia's environment and agriculture.

The *Biosecurity Act 2014* places a responsibility on all Queensland residents to actively identify, reduce, and respond to any potential biosecurity risks. In the Lockyer Valley Region, the impacts of this responsibility are being felt by primary producers within fire ant biosecurity zones who are unable to move plants or plant product (eg. soil, baled hay, turf and manure). Such restrictions are directly affecting their income stream as a primary producer.

On 25 November 2025, a delegation from the Council of Mayors South East Queensland (COMSEQ) visited Australian Parliament House to discuss the issue of fire ant eradication. The delegation made the following request of the Australian Government:

1. The provision of urgent funding to match the Queensland Government's funding of \$24 million over two years for the Fire Ant Suppression Taskforce (FAST) to deliver aerial treatment in the suppression; and
2. A commitment of ongoing funding from 2027-28 to 2032 for the National Fire Ant Eradication Program.

Council is in support of the requests made by the COMSEQ delegation in November 2025 and emphasise the importance of continued federal funding to ensure the effective eradication of fire ants in South East Queensland. Such eradication will directly benefit primary producers who are currently restricted on the movement of plants and plant product.

Options

1. Accept the draft motion as presented
2. Amend the draft motion
3. Not proceed with the draft motion.

Previous Council Resolutions

There are no previous Council Resolutions that are relevant to this Council meeting report. There are past resolutions submitting different motions to the ALGA National General Assembly.

Critical Dates

The motions are required to be submitted to ALGA no later than 27 February.

Strategic Implications

Corporate Plan

Lockyer Leadership and Council – undertake robust and accountable financial resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.

Finance and Resource

There are no additional financial or resource implications associated with this report.

Legislation and Policy

The motion included within this report is broadly consistent with the existing policy positions of Council. There are no direct legal implications associated with this report.

Risk Management

Key Corporate Risk Code and Category: Finance and Economic FE2

Key Corporate Risk Descriptor: Decision making governance, due diligence, accountability and sustainability

Consultation***Portfolio Councillor Consultation***

The Mayor and respective portfolio Councillor have been consulted in the preparation of this report.

Internal Consultation

Relevant internal consultation has been undertaken with staff in relation to the preparation of the motion.

Community Engagement

Community Engagement was not required in relation to the preparation of this report.

Attachments

There are no attachments for this report.

11. PEOPLE, CUSTOMER & CORPORATE SERVICES REPORTS

No People, Customer and Corporate Services Reports.

12. COMMUNITY & REGIONAL PROSPERITY REPORTS**12.1 Round 2 of the 2025/26 Regional Arts Development Fund (RADF) Grant Program****Author:** Jaclyn Kernke, Coordinator Libraries and Galleries**Responsible Officer:** Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

The purpose of this report is to provide Council the recommendations of the Regional Arts Development Fund (RADF) 2025/26 Round 2 grant program, and the unconfirmed minutes of the RADF committee meeting on 3 February 2026.

Officer's Recommendation:**THAT Council:**

1. Endorse the recommendations of the Regional Arts Development Fund (RADF) Committee and allocate RADF funds totalling \$26,602 to the following applications:
 - Neil Moorhead \$5,498
 - Tracey Schaeper \$2,304
 - ImmersionArts \$1,350
 - Lockyer Community Centre \$11,450
 - Noosa Film Academy \$6,000
2. Receive and note the unconfirmed minutes of the RADF Committee meeting held on 3 February 2026.

Executive Summary

Applications for Round 2 of the 2025/26 Regional Arts Development Fund (RADF) opened on Tuesday 16 December 2025 and closed on Thursday 29 January 2026. A total of six applications were received, requesting a funding total of \$32,081.50. The RADF Committee have assessed the applications and have recommended five of the six applicants receive the requested funding. The five recommended applications meet the funding guideline criteria. The sixth which is not being recommended to fund does meet the criteria as well, however, needs more information before the committee can approve the funding request.

Each application was assessed against the eligibility criteria as well as Local and State RADF priorities. At its meeting on 3 February, the Committee assessed each project and have made the following recommendations:

Applicant	Project Title	Budget total	Funding request	Conflict of Interest	Funding Allocated
Neil Moorhead	Mapplethorpesque - Creative Development	\$8,972.50	\$5,497.50 61.3%	Nil	\$5,498
App ID: 107RADF Project brief: A studio-based photographic project using sculptural lighting and symbolic objects to deepen technical skill and refine the expressive power of visual language.					
Tracey Schaeper	Creative craft classes for Beginners	\$3,545	\$2,304 65%	Nil	\$2,304
App ID: 108RADF Project brief: Create beautiful crafts using simple wirework and painting techniques. Learn basic jewellery skills and painting projects to take home in a relaxed, supportive beginner-friendly class.					
ImmersionArts	Watercolour/Gouache Immersion: Nature, Mindfulness and Creative Confidence	\$2,200	\$1,350 61.4%	Nil	\$1,350
App ID: 112RADF Project brief: A full day, local landscape watercolour/gouache workshop in Gatton that blends artistic skill-building with mindful, sensory-based creative practice. Participants will explore local landscapes, learn foundational artistic techniques.					
Victoria Farrell	Community Ceramics Project	\$14,480	\$5,480 37.8%	Nil	\$0
App ID: 113RADF Project brief: Teaching local people how to make ceramics to create public art throughout the Lockyer Valley that celebrates heritage, identity and sense of place.					
Lockyer Community Centre	Voices of the Valley	\$23,550	\$11,450 48.6%	Nil	\$11,450
App ID: 114RADF Project brief: Foster intercultural understanding and celebrate identity by showcasing diverse cultural voices from across the region through short-form digital stories.					
Noosa Film Academy	Every Age, Every Voice: Inclusive Intergenerational Digital Storytelling and Community Celebration	\$37,546	\$6,000 16%	Nil	\$6,000
App ID: 115RADF Project brief: Inclusive, intergenerational arts participation for special needs Youth and Seniors, culminating in a community celebration strengthening creative expression, social connection, and community participation across Lockyer Valley.					

The minutes of the Committee meeting held on 3 February 2026 are attached to this report and include discussion notes about the applications.

Options

1. Council endorse the recommendations of the RADF Committee.
2. Council endorse the recommendations of the RADF Committee for funding, subject to amendments.
3. Council does not provide RADF funding for these projects.

Previous Council Resolutions

Ordinary Council Meeting 15 October 2025:

THAT Council:

1. *Endorse the recommendations of the Regional Arts Development Fund (RADF) Committee and allocate RADF funds totalling \$12,600 to the following applications:*
 - *Lockyer Regional Performing Arts Inc. \$5,838*
 - *Nury Barros \$2,170*
 - *Chloe Wigg \$4,592*
2. *Receive and note the unconfirmed minutes of the RADF Committee meeting held on 22 September 2025.*

Moved By: Cr M Hagan Seconded By: Cr J Reck

Resolution Number: 24-28/0428

CARRIED 7/0

Critical Dates

The earliest a project funded under this round can commence is 23 February 2026. The funded projects will be delivered in:

- March to August 2026
- March to December 2026
- May 2026
- June 2026
- March 2026 to February 2027

Strategic Implications

Corporate Plan

Lockyer Community

Events and activities that bring together and support greater connectivity in the community.

Finance and Resource

Council's grant application to Arts Queensland for RADF funding included an allocation of \$27,448.18 for Round 2 - \$9,400 of these funds have been rolled over from Round 1 2025/26. This round was an extra round offered this funding period due to the excess of funds from the 2024/25 funding rounds. As this round has not been fully expended, the remaining funds from Round 2 2025/26 (\$846.18) will be reallocated to Round 3 2025/26.

Legislation and Policy

The applications received from Round 2 of the 2025/26 RADF grants program have been assessed by the RADF committee in accordance with the RADF Guidelines.

Risk Management

Key Corporate Risk Code Category:	Environment and Community (EC1)
Corporate Risk Category Description:	Environment and the community, including sustainable development, social and community wellbeing, relationships, public health, recreation, regional profile and identity.

Consultation

Portfolio Councillor Consultation

Cr Reck and Cr Hagan attended the RADF Committee on 3 February and were involved in assessing the applications.

Internal Consultation

The Manager Communities attended the RADF Committee on 3 February and was involved in assessing the application.

External Consultation

In addition to the Councillors present, the RADF committee consists of five community members. Six attended the meeting. No conflicts of interest were noted during the meeting.

Community Engagement

Round 2 of the 2025/26 RADF grant program was promoted via social media channels and newsletters.

Attachments

[1](#) RADF - Minutes - Committee Meeting - Round 2 - 20260203 4 Pages

Regional Arts Development Fund



RADF Committee Agenda

Date: 3 February 2026

Start: 6.00pm

Chair: Cr Julie Reck

Minutes: Jackie Kernke

Location: Gatton Library

ATTENDEES:				Non-Voting attendees
Cr Michael Hagan	Jess Logan	Sallyann Peacock		Jackie Kernke
Cr Julie Reck	Grace Crichton	Luke Willey		Jason Harm
APOLOGIES:				
Helen Richards				

ITEM #	ITEM
1.	<u>WELCOME, ATTENDANCE AND APOLOGIES:</u> Cr Reck welcomed everyone to tonight's meeting.
2.	<u>CONFIRMATION OF MINUTES:</u> Minutes from meeting – 22 September 2025 Moved: Jess Logan Seconded: Sallyann Peacock
3.	<u>BUSINESS ARISING FROM PREVIOUS MINUTES</u> Nil
4.	<u>COUNCIL CORRESPONDENCE, MEETINGS AND NEWS</u> <ul style="list-style-type: none"> Arts and Cultural Group update This is still ongoing Arts Queensland have sent Letter of Offer for RADF 2026-28 Funding Extension, this is being processed.
5.	<u>ARTS QUEENSLAND CORRESPONDENCE AND NEWS</u> 2025-26 mid-year check in with AQ has been held.
6.	<u>PROMOTION AND ADVERTISING</u> <ul style="list-style-type: none"> Facebook advertising of Round 2 Advert in Library, Gallery, Community Connect and grants newsletters <p>8 people opened a funding application, and we received 6 completed responses for this round.</p>
7.	<u>ACQUITTALS</u> Acquittals received from: <ul style="list-style-type: none"> Tracey Schaeper Macrame Feather Wall Hanging Class 84RADF 6 participants, 1 artist RADF Funding \$523 – Project total \$1,109 Catbird Theatre Company The Party; an interactive play for preschool aged children 86RADF 78 attendees, 4 artists

Regional Arts Development Fund



	<p>RADF Funding \$2,011 – Project total \$3,096</p> <ul style="list-style-type: none">Hainian Yu Singing about Easter 87RADF 15 participants, 40 attendees, 16 artists RADF Funding \$5,400 – Project total \$13,100Andrea Huglin Empowered Voices 91RADF 34 attendees, 1783 audience members RADF Funding \$4,667 – Project total \$24,215Lockyer Valley Art Society Inc. Mini Makers Clay Club 94RADF 17 participants, 3 artists, 1 volunteer RADF Funding \$800 – Project total \$1,650AJ Gogas Somatic Art Workshop 96RADF 10 participants, 1 artist RADF Funding \$1,120 – Project total \$1,722.74Alex Stalling (Tinker) Forest Hill Bee Happy Day Art Activation 98RADF 850 participants, 500 attendees, 1 cultural worker																		
8.	<p><u>BUDGET Update</u> Based on applications received, this round has been over-subscribed.</p>																		
	<p><u>APPLICATIONS</u></p> <ul style="list-style-type: none">Applications for Round 2 – 2025/26 – 6 Applications receivedA total of \$32,081.50 has been requested.Budget allocation for Round 1 was \$27,448.18 <p>• The Committee to discuss each application and determine funding allocations</p> <table><tr><th>Applicant</th><th>Project Title</th><th>Budget total</th><th>Funding request</th><th>Conflict of Interest</th><th>Funding Allocated</th></tr><tr><td>Neil Moorhead</td><td>Mapplethorpesque - Creative Development</td><td>\$8,972.50</td><td>\$5,497.50 61.3%</td><td>Nil</td><td>\$5,498</td></tr></table> <p>App ID: 107RADF Project brief: A studio-based photographic project using sculptural lighting and symbolic objects to deepen technical skill and refine the expressive power of visual language.</p> <p>Discussion/Comments: This project is professional development, focused on increasing the artists skills to develop a body of work for display in the community. This is a different project type than typical RADF applications.</p> <p>Recommendation: Fully fund</p> <table><tr><td>Tracey Schaeper</td><td>Creative craft classes for Beginners</td><td>\$3,545</td><td>\$2,304 65%</td><td>Nil</td><td>\$2,304</td></tr></table> <p>App ID: 108RADF Project brief: Create beautiful crafts using simple wirework and painting techniques. Learn basic jewellery skills and painting projects to take home in a relaxed, supportive beginner-friendly class.</p>	Applicant	Project Title	Budget total	Funding request	Conflict of Interest	Funding Allocated	Neil Moorhead	Mapplethorpesque - Creative Development	\$8,972.50	\$5,497.50 61.3%	Nil	\$5,498	Tracey Schaeper	Creative craft classes for Beginners	\$3,545	\$2,304 65%	Nil	\$2,304
Applicant	Project Title	Budget total	Funding request	Conflict of Interest	Funding Allocated														
Neil Moorhead	Mapplethorpesque - Creative Development	\$8,972.50	\$5,497.50 61.3%	Nil	\$5,498														
Tracey Schaeper	Creative craft classes for Beginners	\$3,545	\$2,304 65%	Nil	\$2,304														

Regional Arts Development Fund



<p>Discussion/Comments: The committee discussed the skill level offering of these craft classes and noted that they'll be beneficial to a wide range of the community as they're beginner friendly. The jewellery classes are a unique medium and not often included in RADF funded workshops.</p> <p>Recommendation: Fully fund</p>					
ImmersionArts	Watercolour/Gouache Immersion: Nature, Mindfulness and Creative Confidence	\$2,200	\$1,350 61.4%	Nil	\$1,350
<p>App ID: 112RADF</p> <p>Project brief: A full day, local landscape watercolour/gouache workshop in Gatton that blends artistic skill-building with mindful, sensory-based creative practice. Participants will explore local landscapes, learn foundational artistic techniques.</p>					
<p>Discussion/Comments: This project is elevated and has added elements of mindfulness and sensory exploration. Artists in the region who are looking to expand their skills and broaden their arts practice will benefit from this workshop. The attendee fee was discussed as fair for the workshop length, and the number of expected attendees.</p> <p>Recommendation: Fully fund</p>					
Victoria Farrell	Community Ceramics Project	\$14,480	\$5,480 37.8%	Nil	\$0
<p>App ID: 113RADF</p> <p>Project brief: Teaching local people how to make ceramics to create public art throughout the Lockyer Valley that celebrates heritage, identity and sense of place.</p>					
<p>Discussion/Comments: While the committee is very interested in this project, the committee recommends the artist secure a venue or provide more information on the application of the works and where they are intending to display them. The applicant is encouraged to reapply with more refinement on the project and support from the building owner where the project is intending to be displayed.</p> <p>Recommendation: Do not fund</p>					
Lockyer Community Centre	Voices of the Valley	\$23,550	\$11,450 48.6%	Nil	\$11,450
<p>App ID: 114RADF</p> <p>Project brief: Foster intercultural understanding and celebrate identity by showcasing diverse cultural voices from across the region through short-form digital stories.</p>					
<p>Discussion/Comments: The committee discussed the cultural impact of this project, and that it will contribute to bridging cultural divides within the region. The committee also discussed the longevity of this project and recommends further opportunities for the stories to be viewed by the public. The applicant is encouraged to provide letters of support for future grants to enhance their application.</p> <p>Recommendation: Fully fund</p>					
Noosa Film Academy	Every Age, Every Voice: Inclusive Intergenerational	\$37,546	\$6,000 16%	Nil	\$6,000

Regional Arts Development Fund



		Digital Storytelling and Community Celebration				
	App ID: 115RADF Project brief: Inclusive, intergenerational arts participation for special needs Youth and Seniors, culminating in a community celebration strengthening creative expression, social connection, and community participation across Lockyer Valley. Discussion/Comments: This is a different program than the Noosa Film Academy have offered in the past, and benefits demographics that aren't generally reached with other projects – youth and seniors. Recommendation: Fully fund					
9.	<u>QUICK RESPONSE GRANTS</u> One quick response application has been received for this meeting.					
	Viviana Andrea Castiglione	Honorary Doctorate in Arts and Culture – IAU Madrid	\$5,500	\$500	Nil	\$500
	App ID: 106RADF Professional development activity: “I have been selected to receive an Honorary Doctorate in Arts and Culture from International American University, Madrid Campus. This prestigious professional development opportunity will expand my artistic practice, strengthen my leadership, and elevate my professional profile internationally. The recognition includes high-level engagement and research development that will support the growth of my creative career and enhance my contribution to the local arts community. The grant will assist with participation and associated costs.” Discussion/Comments: The committee was happy to receive a Professional Development Quick Response application. Recommendation: Fully fund					
10.	<u>GENERAL BUSINESS</u> Upcoming RADF funded activities have been shared to committee. Successful applicants will continue to be encouraged to invite committee to events and programs. RADF Funding Guidelines 2026-2028 are being developed. A refresh is due of the committee and Helen has resigned as a committee member. Jackie will organise EOIs to allow community members to nominate.					

Meeting closed at: 7:07pm

12.2 **MC2021/0027.01 Extension Application - Development Approval for Aviation Facility - Proposed Greater Brisbane Airport****Author:** Scott Hambleton, Contract Planner**Responsible Officer:** Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

The purpose of this report is to consider an Extension Application for the development approval for the proposed Greater Brisbane Airport on land at Morton Vale School Road, Morton Vale, described as Lot 59 SP135857, Lot 58 CA311427.

This application has been assessed in accordance with the requirements of the *Planning Act 2016* and it is recommended that the application be refused.

Officer's Recommendation:

THAT the Extension Application (MC2021/0027.01) for the Development Approval for a:

- (i) Development Permit for Material Change of Use for Aviation Facility;**
- (ii) Preliminary Approval for Material Change of Use for Bulk Retail, Caretaking Housing, Commercial Premises, Educational Establishment, Indoor Entertainment (Museum), Place of Assembly (Aero Club), Industry Uses, Refreshment Services, Service Station, Shop and Warehouses in two stages; and**
- (iii) Development Permit for Community Title Subdivision (125 lots);**

be refused, for the following reasons:

- 1. Despite the development approval being granted on 14 September 2011, there has been no action taken by the proponent to deliver the approved development.**
- 2. The development is inconsistent with current laws and policies, because of the age of the development approval and the changes to planning instruments in the intervening period.**
- 3. Community awareness of the development has substantially diminished because of the age of the development approval and the lack of progress towards commencement of the development.**
- 4. The assessment of the original development application did not include the level of technical assessment which are now be expected of current planning practices.**
- 5. There have been substantial changes to the surrounding context since the development approval was granted, including development of sensitive uses in locations that could be impacted by the development.**
- 6. Any factors that may weigh in favour of approving the extension application do not outweigh the factors that favour refusing the extension application.**

Executive Summary

Council has received an Extension Application in relation to a:

1. Development Permit for Material Change of Use for Aviation Facility;
2. Preliminary Approval for Material Change of Use for Bulk Retail, Caretaking Housing, Commercial Premises, Educational Establishment, Indoor Entertainment (Museum), Place of Assembly (Aero Club), Industry Uses, Refreshment Services, Service Station, Shop and Warehouses in two stages; and
3. Development Permit for Community Title Subdivision (125 lots);

on land described as Lot 59 SP135857 and Lot 58 CA311427, located at Morton Vale School Road, Morton Vale. The development is referred to as the Greater Brisbane Airport.

The application has been assessed in accordance with the requirements of the *Planning Act 2016*.

TABLE 1 - OVERVIEW	
APPLICATION DETAILS	
Application No:	MC2021/0027.01
Applicant:	Greater Brisbane Airport Trust
Landowner:	Greater Brisbane Airport Trust
Site address:	Morton Vale School Road, Morton Vale
Lot and Plan:	Lot 59 SP 135857, Lot 58 CA 311427
Proposed development:	Extension Application for: <ol style="list-style-type: none"> 1. Development Permit for Material Change of Use for Aviation Facility; 2. Preliminary Approval for Material Change of Use for Bulk Retail, Caretaking Housing, Commercial Premises, Educational Establishment, Indoor Entertainment (Museum), Place of Assembly (Aero Club), Industry Uses, Refreshment Services, Service Station, Shop and Warehouses in two stages; 3. Development Permit for Community Title Subdivision (125 lots).
STATUTORY PLANNING DETAILS	
Planning Scheme:	<i>Lockyer Valley Planning Scheme</i>
Zone:	Rural Zone
Mapped State Planning Policy (SPP) matters:	State Planning Policy (July 2017)
South East Queensland Regional Plan 2023 (Shaping SEQ) regional land use category:	Regional Landscape and Rural Production Area
Referral trigger/s for original application:	Department of Transport and Main Roads Department of Infrastructure and Planning Department of Environment and Resource Management
TLPI:	<i>Temporary Local Planning Instrument 2024 (Flood Regulation)</i> (effective 22 July 2024) Flood hazard area under the Flood hazard overlay: <ul style="list-style-type: none"> • Investigation area • Overland flow path • Low hazard • Medium hazard • High hazard

Overlays:	<ul style="list-style-type: none"> • Agricultural land overlay • Biodiversity overlay • Bushfire hazard overlay • Steep land overlay • Waterways and water resource catchment overlay
Category of Assessment of Original Application:	Impact assessable with 12 submissions received in October 2010

DESCRIPTION OF THE SITE AND SURROUNDS

SITE AND LOCALITY DESCRIPTION	
Land area:	123.14Ha
Existing use of land:	Vacant
Road frontage:	800m to Main Green Swamp Road and 1.4km to Morton Vale School Road
Significant site features:	Large dam in the centre of the site, minimal vegetation
Topography:	Slopes from 85m AHD along the north and south boundary to 79m AHD in the centre of the site
Surrounding land uses:	Lake Clarendon to the west, rural dwellings to the north, agricultural land to the south and east



Figure 1. Locality of Subject Site

DESCRIPTION OF PROPOSAL

As detailed in the table below, Council originally granted Development Approval for the Greater Brisbane Airport project on 14 September 2011. In 2015, 2016, 2018 and 2021, Council granted extensions to the currency period. The Development Approval also benefitted from a combined 2 year extension to the currency period as a result of decisions by the Planning Minister in response to COVID.

The Extension Application was lodged on 28 March 2025 and seeks to extend the currency period for the development approval for a further 12 months until 28 September 2026.

The applicant requests an extension of 12 months for the following reasons:

- *The applicant requires further time to lodge their application for operational works for the site.*
- *The basis of the Planning Scheme for which the application was approved has remained the same. The Laidley Shire Planning Scheme came into effect on 12 March 2003 and remains the current Planning Scheme for the subject site. Therefore, the policy basis upon which the approval was granted remains unchanged. As the development also varied provisions of the Laidley Shire Planning Scheme, the outcomes of the development approval also remain relevant to the site.*
- *Furthermore, the current land use of the site and surrounding land uses have remained the same since the application was assessed and granted, eliminating the need to assess the site for new development impacts.*
- *We are of the opinion that a further extension to the currency period does not generate any new policy conflicts that need to be assessed.*
- *Based on the above, we submit that an extension to the currency period is appropriate and could be granted by Council.*

SITE HISTORY AND BACKGROUND

APPLICATION NO.	DECISION AND DATE
DA2010/0035	On 14 September 2011, Council approved an application for Development Permit for Material Change of Use for an Aviation Facility and Preliminary Approval that may affect a local planning instrument under section 242 of the <i>Sustainable Planning Act 2009</i> for Bulk Retail, Caretaking Housing, Commercial Premises, Educational Establishment, Indoor Entertainment (Museum), Place of Assembly (Aero Club), Industry Uses, Refreshment Services, Service Station, Shops and Warehouses in two stages, and Development Permit for Community Title Subdivision (125 lots in two stages)
CAP2014/0021	On 9 January 2015, Council agreed to amend the conditions of approval relating to birdlife and wildlife hazard management plan preparation.
CAP2015/0031	On 16 October 2015, Council agreed to extend the currency period until 10 September 2016. A Concept Development Management lodged with the application referenced financial market pressure but identified “we expect to be able to commence construction in the near future”.
CAP2016/0025	On 31 August 2016, Council agreed to extend the currency period until 28 September 2018. A Concept Development Management lodged with the application referenced financial market pressure but identified “we expect to lodge a change application to further reduce the size of the stages in the project”.
CAP2016/0037	On 6 February 2017, Council agreed to amend the conditions of approval to change the staging arrangements.
MC2018/0027	On 6 June 2018, Council agreed to extend the currency period until 28 September 2019. RPS lodged the application identifying there was a new site owner, Lockyer Valley JV Pty Ltd, who needed time “to finalise a strategy for the site to move forward”.
MC2021/0027	On 12 May 2021, Council agreed to extend the currency period until 28 September 2023. RPS lodged the application identifying COVID impacts had slowed project progression.

Automatic COVID Extensions

The development approval benefitted from automatic COVID extensions granted by the Planning Minister extending the currency period until 28 September 2025. The Extension Application now under consideration was lodged with Council on 28 March 2025 but was not properly made until 6 June 2025.

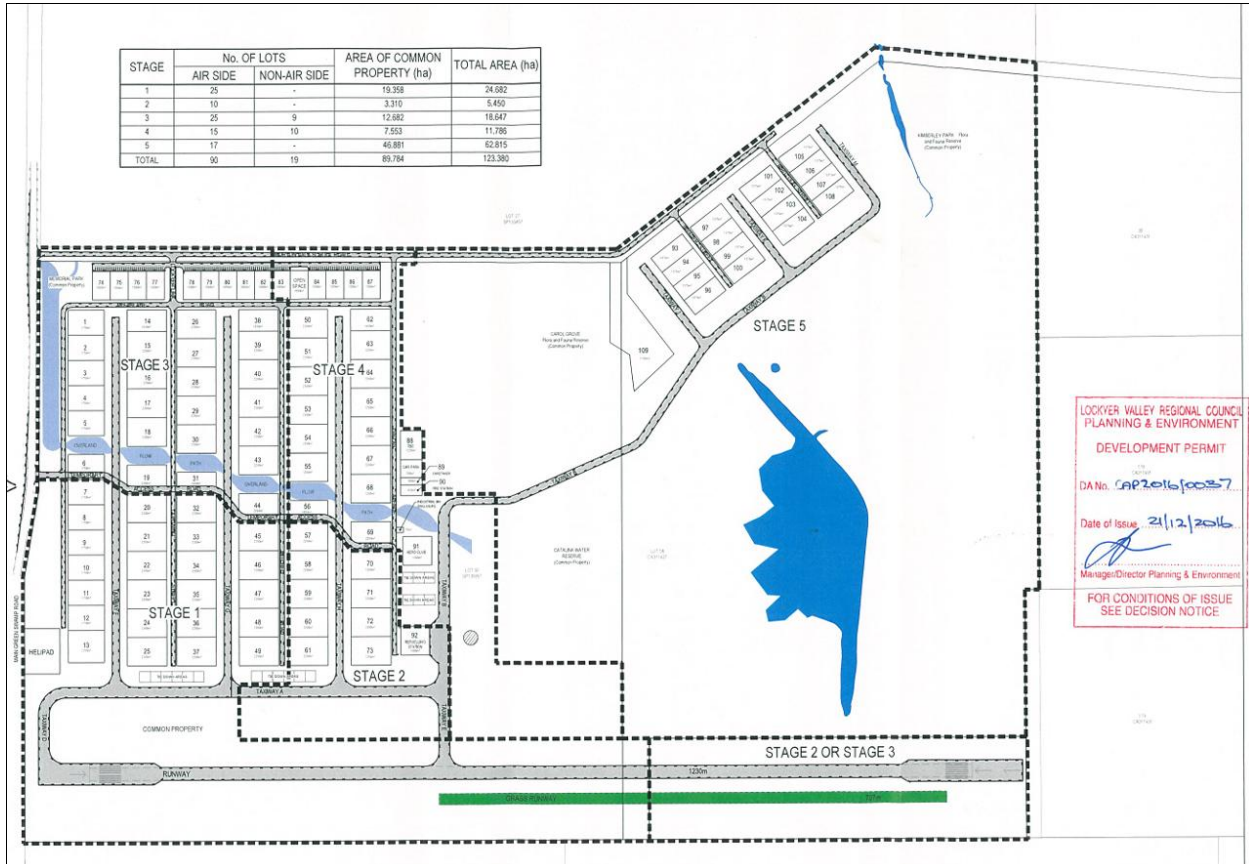


Figure 2. Approved Development Plan

STATUTORY PROCESS

The applicant has made an application to extend the currency period of a development approval under s86 and s87 of the *Planning Act 2016*. In assessing and deciding an Extension Application, the assessment manager may consider any matter that the assessment manager considers relevant, even if the matter was not relevant to assessing the original development application.

In assessing this Extension Application, the following matters are considered relevant:

1. Age of approval
2. Consistency with current laws/policies
3. Public awareness and submissions
4. Economic need

PLANNING ASSESSMENT**Age of Approval**

The existing approval has been in place for 14 years and 5 months, and Council has been provided with little evidence of actions taken to advance any aspects of the development approval. The applicant represents an extension is required to facilitate lodging an operational works application.

On 21 February 2025, prior to the Extension Application being lodged, the Manager Planning, Policy and Community Wellbeing advised the developer: *Council would be unlikely to approve a further extension to the currency period. An extension could only be favourably considered if use of the land for an Aviation facility had commenced (even if part of the facility) or approvals for building works and operational works were in place and works were to commence. Otherwise, I suggest you provide evidence to satisfy Council that you have been proactively working towards establishing the facility. Please also provide an indication of when Council could expect works to commence on the site and the use to commence.*

On 12 August 2025, during the assessment of the extension application, Council officers wrote to the applicant requesting additional and detailed information regarding the development's projected timelines. Specific responses were requested including:

1. Is there an appointed civil engineer or project manager?
2. How far progressed are operational works designs?
3. What is the estimated lodgement date for the development application for operational works?

A response was provided on 27 October 2025 by Concept Development Management. The responses to the above queries are summarised as follows:

1. There is no appointed civil engineer. Civil design works should commence early 2026.
2. The extension application requires confirmation by Council before operational works design can be progressed.
3. Operational works are targeted for lodgement in April 2026. Formal confirmation of this timeline will be provided by the appointed civil engineer.

Since 27 October 2025, there has been no further communication from the applicant.

The substantial age of the development approval, with no demonstrated action taken despite numerous requests by Council officers over the years to do so, weighs heavily towards refusing the extension application.

Consistency with current policies

The following provisions of the former and current planning scheme would apply to the application:

	At time of original application	Current
Planning Scheme	<i>Laidley Shire Planning Scheme 2003</i>	<i>Lockyer Valley Planning Scheme</i>
Zone	Rural Landscape and Rural Agricultural Land	Rural Zone
Overlays	<ul style="list-style-type: none"> • Flood Inundation Areas • Biodiversity/Ecological Significance • Good Quality Agricultural Land • Potential Bushfire Risk 	<ul style="list-style-type: none"> • Agricultural land overlay • Biodiversity overlay • Bushfire hazard overlay • Steep land overlay • Waterways and water resource catchment overlay
SEQ Regional plan designation	Regional Landscape and Rural Production Area	Regional Landscape and Rural Production Area
Assessment benchmarks	Planning Scheme in its entirety	Planning Scheme in its entirety

The original application was approved under the *Laidley Shire Planning Scheme 2003*. The application material represents this planning scheme still applies to the land, which is not the case.

The *Lockyer Valley Planning Scheme* now applies. In relation to the current planning scheme and the current Regional Plan, the following is noted with respect to the approved land uses:

Approved Land Use	LVRC Planning Scheme 2024	Regional Plan 2023
Aviation Facility	Consistent use	New requirements including: <ul style="list-style-type: none"> • There is a community and economic need for the use. • The premises will have direct access to transport infrastructure that is reasonably required for, and adequate to service, the use. • The use is compatible with the use of other premises in the surrounding area.
Bulk Retail	Inconsistent use	
Caretaker's Accommodation	Consistent use	
Commercial Premises	Inconsistent use	
Educational Establishment	Inconsistent use	
Indoor Entertainment (Museum)	Inconsistent use	
Place of Assembly (Club)	Inconsistent use	
Industry Uses	Inconsistent use	
Refreshment Service	Inconsistent use	
Service Station	Consistent use	
Shop	Inconsistent use	
Warehouse	Inconsistent use	

As noted above, the core component being Aviation Facility remains a consistent use in the Rural Zone. However, the impacts of an Aviation Facility at this location have not been assessed in the current context. The locality has experienced some changes since the development approval was granted. Within a 5km radius of the site, there are new residential subdivisions now established and continuing construction off Tallaringa Drive and Maragon Court. Refer to Figure 3.



Figure 3. 5km buffer around subject site. New developments identified in cloud.

In addition, the community and economic need has not been demonstrated in the existing development approval and would be required now by the Regional Plan.

Further, there are different flooding requirements now and updated flood modelling which would need to be considered.

It is the view of the Council officers that the development does not remain consistent with current laws and policies, primarily due to the age of the approval and that a new planning scheme and Regional Plan now apply to the land.

Public Awareness and Submissions

The original application received 12 properly made submissions during the public notification period. The main issues raised in the submissions were:

- Ecological matters including the presence of *Melaleuca irbyana*
- Hydrology and overland flows
- Good quality agricultural land
- Landscape character
- Noise

Firstly, it is not likely that the community maintains an awareness of the nature of the approved development.

Secondly, the original assessment of the issues raised by submitters should be reconsidered for the development given the requirements of the current planning scheme and updated overlay mapping including ecological matters and flooding, as well as more contemporary noise reporting and standards.

Economic benefits

Whilst it has not been substantiated in any reporting to date, it is likely that the development would contribute positive economic benefits to the Lockyer Valley through new industries and enhanced local supply chains. This might contribute to a matter which lends support to extending the currency period of the development approval.

CONCLUSION

The application seeks to extend the currency period of the approval for an additional 12 months until 28 September 2026. Considering the lengthy currency period already afforded, the lack of demonstrated action taken to advance the development approval, the change in planning scheme, and the change in the local character, the extension application is recommended to be refused.

The effect of refusing the extension application is that the development approval will lapse. The applicant would have the right to:

- appeal a decision to refuse the extension application, and/ or
- lodge a new development application over the land to be assessed against current laws and policies.

Options

1. Refuse the Extension Application for the reasons outlined in the Officer's recommendation.
2. Approve the Extension Application.

Critical Dates

There are no critical dates associated with this report. The development approval remains valid until a decision is made.

Strategic Implications**Corporate Plan**

Lockyer Planned – A development assessment process that delivers quality development that is consistent with legislation, best practice and community expectations.

Finance and Resource

Should the decision be contested in the Planning and Environment Court financial implications may occur.

Legislation and Policy

The application has been assessed in accordance with the requirements of the *Planning Act 2016*. Legal implications arising from the recommendation provided in this report are that the applicant may appeal the decision to the Planning and Environment Court.

Risk Management

The application has been assessed in accordance with the *Planning Act 2016*. Any risks have been mitigated through assessment of the application in accordance with legislative requirements.

Attachments

There are no attachments for this report.

13. INFRASTRUCTURE REPORTS**13.1 Unmaintained Roads – Removal of Access in Private Property from Councils Maintained List**

Author: Matthew Lennon, Manager Infrastructure Design and Asset Management
Responsible Officer: Micah Edwards, Group Manager Infrastructure

Purpose:

The purpose of this report is to;

1. Seek Council endorsement of reduced maintenance extents for eleven roads across the Lockyer Valley Region; and
2. Advise Council of an intention to undertake a Road Off Alignment project for Post Office Road, Blanchview.

Officer's Recommendation:**THAT Council:**

Endorse a revision to Councils maintained roads register, to limit Council's maintenance responsibility to within gazetted road reserves on the following roads:

- Adare Road, Adare
- Brown and Zirbels Road, Lilydale
- Charlies Access, Ropeley
- Crans Road, Flagstone Creek
- Howmans Road, Lockyer
- Mount Haldon Access Road, Lefthand Branch
- Post Office Road, Blanchview
- Rosier Road, Iredale
- Smith Road, Flagstone Creek
- Twidales Road, Iredale
- Unnamed Road 14, Mount Whitestone.

Executive Summary

Lockyer Valley Regional Council manages over 1,500km of road, 300km of kerb and channel, 75km of footpaths and 33 bridges along with many other smaller roadside embellishments to facilitate and support transportation of the local community. The road network is made up of approximately 1,000km of sealed roads, 500km of unsealed roads, 40km of unmaintained roads and 1,200km of unconstructed road reserve.

A number of roads on Council's maintained list are located within private property. Council has historically maintained these assets, placing an unnecessary burden on Council resources. The intent of this report is to eliminate those practices and reduce Council's maintenance burden.

Proposal

Council currently maintains eleven (11) roads which are located, wholly or partially, within private property. These roads are summarised in Table 1. Some of these roads are also located in easements to which Council is not an interested party. For all intents and purposes, these sections are driveways with responsibility resting with the property owner(s). The proposal will result in an update to Council's maintained roads register, revising the maintenance extents to remove these sections of road from the register.

Table 1 - Summary Table

Road Name	Locality	Length in Private Property (m)	No. Property Accesses	Through Road	Fire Trail Connection	Is Track Within Easement?
Adare Road	Adare	1039	4	No	No	Yes
Brown and Zirbels Road	Lilydale	360	3	No	No	Yes
Charlies Access	Ropeley	411	4	No	No	Yes
Crans Road	Flagstone Creek	460	1	No	No	No
Howmans Road	Lockyer	74	1	No	Yes	No
Mount Haldon Access Road	Lefthand Branch	540	3	No	No	Part
Post Office Road	Blanchview	235	1	No	No	No
Rosier Road	Iredale	294	1	No	No	No
Smith Road	Flagstone Creek	614	1	No	No	No
Twidales Road	Iredale	475	2	No	No	Yes
Unnamed Road 14	Mount Whitestone	112	1	No	No	No

Council currently maintains, operates and upgrades road infrastructure across the region. These roads, of varying levels of improvement, are located within gazetted road reserves which are Council's responsibility and are publicly accessible. The revision and removal of maintenance, on roads, driveways and associated infrastructure, within private property will improve Council's ability to focus on maintaining those assets for which Council's is responsible within Council's already limited resource availability.

Options

1. Endorse the revised maintenance extents presented in this report; or
2. Does not endorse the revised maintenance extents presented in this report.

Previous Council Resolutions

Ordinary Council Meeting Minutes - 24 May 2017 - Council Resolution 16-20/0508:

THAT Council resolve to:

1. *no longer maintain fire trails located on private land;*
2. *continue to maintain fire trails on Council owned or controlled land; and*
3. *in conjunction with the Rural Fire Service Queensland notify the property owners as mentioned in the Blenheim Bushfire Mitigation Project of their responsibilities for maintenance and bushfire mitigation strategies.*

Critical Dates

There are no critical dates relating to this report.

Strategic Implications

Corporate Plan

This document aligns with the outcomes of Councils Corporate Plan 2022-2027, more specifically:

- Lockyer Community
 - A community with fair and reasonable access to services.
- Lockyer Planned
 - Provision of fit-for-purpose infrastructure which meets the current and future needs of the region.
- Lockyer Leadership and Council
 - Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.
 - Commit to open and accountable governance to ensure community confidence and trust in council and our democratic values.
 - Compliant with relevant legislation.

Finance and Resource

There are no additional financial or resource implications to adopt and implement the Officer Recommendations of this report.

The adoption and implementation of these recommendations are expected to save Council approximately \$21,000 per annum in maintenance and operational costs. Costs associated with capital gravel resheeting will also be eliminated.

Legislation and Policy

Section 59(2) of the *Local Government Act 2009* defines a road as:

- (a) *an area of land that is dedicated to public use as a road; or*
- (b) *an area of land that—*
 - (i) *is developed for, or has as 1 of its main uses, the driving or riding of motor vehicles; and*
 - (ii) *is open to, or used by, the public; or*
- (c) *a footpath or bicycle path; or*
- (d) *a bridge, culvert, ford, tunnel or viaduct.*

Section 60 of the *Local Government Act 2009* states (subsection 2 removed):

- (1) *A local government has control of all roads in its local government area.*
- (3) *Nothing in subsection (1) makes a local government liable for the construction, maintenance or improvement of a private road.*
- (4) *A **private road** is a road over land that is owned by a person who may lawfully exclude other persons from using the road.*

The subject roads are not considered to be public roads, rather private roads, given their location within private property and easements to which Council is not an interested party.

Council's *Provision of Transport Policy* states that, "From time-to-time, Council may review the Road network it maintains and determine to make changes to the extent of the network, including the addition or removal of some Roads from Council's register depending upon their benefit to the wider community."

Human Rights Act 2019

The key elements of *Recognition and equality before the law*, *Freedom of movement* and *Property rights* are not considered compromised by this recommendation. The recommendation seeks to remove Council's maintenance burden within privately owned land.

Consideration also needs to be given to the complexities that may arise should a loss be experienced on sections of Council maintained roads which are located within private property. This may expose both Council and the property owners should the question of liability arise.

Risk Management

- FE1 – Financial sustainability to support the achievement of strategy, goals and objectives in the medium to long term.
- FE2 – Decision making governance, due diligence, accountability and sustainability
- IA1 – Planning, managing and maintaining assets for the future
- BC1 – Provision of core services now and into the future
- LCL1 – Compliance management – regulatory or contract compliance, litigation, liability and prosecution
- R1 – Reputation and Goodwill

Consultation

Councillor Consultation

Councillors were consulted on this matter at Council Workshop on 28 October 2025.

Internal Consultation

Internal consultation has occurred across Council.

External Consultation

Affected property owners were issued with correspondence on 12 November 2025, detailing Council's intention to remove the subject sections of road from Council's maintained list. Property owners were given fourteen (14) days to provide any documentary evidence demonstrating that Council must continue to maintain the subject sections of road.

Some property owners provided acknowledgement of the reduction and expressed gratitude for the work Council has undertaken to date.

One property owner provided sufficient evidence that the initially proposed extents were insufficient to cater for stormwater runoff and discharge from Council's broader network. Consequently, the extent was increased to accommodate this.

Some property owners provided representations disputing Council's intention to reduce the maintenance extents, however, none of these representations provided sufficient evidence to demonstrate that Council has a positive and ongoing obligation to maintain roads within the associated private properties.

Attachments

There are no attachments for this report.

14. ITEMS FOR INFORMATION**14.1 Interim Chief Executive Officer's Monthly Report - January 2026****Author:** Scott Greensill, Interim Chief Executive Officer**Responsible Officer:** Scott Greensill, Interim Chief Executive Officer

Purpose:

This report provides Council with a summary of key operational activities undertaken by the Interim Chief Executive Officer's Group during January 2026.

This document is for Council's information only.

Executive Summary

The activities covered in this report include Strategic Planning, Internal Audit and Risk, Procurement, Disaster Management, Community Development and Engagement and Advocacy. The Finance function is subject to separate reporting.

Proposal

That this report be received and noted.

Attachments

[1](#)  Interim Chief Executive Officer's Monthly Report - January 2026 24 Pages



Executive Office

MONTHLY GROUP REPORT

January 2026



REGIONAL COUNCIL

HIGHLIGHTS

Flood Restoration Program Update

Expenditure incurred during and after declared events that occurred during 2021/2022, 2023/2024 and the 2024/2025 financial years has been substantial, and it is important to ensure all eligible costs are reimbursed. The following tables provide a snapshot of costs submitted for reimbursement and approved for the 2021/2022, 2023/2024 and 2024/2026 events, as at 6 February 2026.

DRFA - Southern Queensland Flooding, 6-20 May 2022 event

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
Fred Thomas Pedestrian Bridge	\$182,206.85	\$183,714.38	\$55,069.53	\$128,674.65	\$128,644.85
Unsealed Roads Zone 9	\$178,507.07	\$179,798.20	\$58,556.82	\$121,241.38	\$121,241.38
Unsealed Roads Zone 2	\$129,396.93	\$130,484.24		\$130,484.24	\$130,484.24
Unsealed Roads Zone 3	\$294,865.42	\$296,798.42		\$296,798.42	\$296,798.42
Unsealed Roads Zone 1	\$328,135.72	\$330,968.64	\$129,831.45	\$201,137.19	\$201,137.18
Liftn Bridge	\$8,627,068.53	\$8,660,424.52	\$243,428.00	\$8,416,996.52	\$8,416,996.52
Unsealed Roads Zone 8 Part 2	\$454,956.32	\$458,692.90		\$458,692.90	\$458,692.90
Unsealed Roads Zone 8 Part 1	\$583,173.52	\$587,265.87	\$307.91	\$586,957.96	\$586,957.96
Unsealed Roads Zone 8 Part 3	\$348,591.19	\$351,198.63		\$351,198.63	\$351,198.63
Sealed Roads Zones 1,2, and 3 Submission 1	\$371,189.34	\$373,721.21		\$373,721.21	\$373,721.21
Unsealed Roads Zone 10 - Part 1	\$537,584.94	\$540,420.64		\$540,420.64	\$540,420.64
Old Laidley Forest Hill Road CH 1800 - (Betterment and REPA)	\$119,569.44	\$120,407.13	\$2,685.60	\$115,035.93	\$117,721.53
Unsealed Roads Zone 4 - Part 1	\$748,123.21	\$752,078.09		\$752,078.09	\$752,078.09
Unsealed Roads Zone 4 - Part 2	\$985,312.72	\$990,555.97		\$990,555.97	\$990,555.97
Unsealed Roads Zones 11-18	\$140,523.41	\$141,211.83		\$141,211.83	\$141,211.83
Woolshed Creek Road Floodway CH 400	\$354,484.77	\$349,118.36	\$5,767.74	\$349,118.36	\$349,118.36
RCP and RCBC Desilting and Clean Outs		\$185,434.48	\$185,434.48	\$185,434.48	\$185,434.48
East Egypt Road Landslip	\$3,247,619.57	\$3,254,848.11		\$3,254,848.11	\$3,254,848.11
Berlin Road Landslip	\$3,579,023.86	\$3,598,610.21		\$3,598,610.21	\$3,598,610.21
Sealed Roads Zone 9	\$277,968.25	\$279,434.48	\$551.35	\$278,883.13	\$278,883.13
Sealed Roads Zone 5	\$379,969.29	\$381,790.66		\$381,790.66	\$381,790.66
Adare Road Floodway	\$287,840.45	\$288,173.95	\$619.14	\$288,173.95	\$288,173.95
Guardrail Restoration	\$204,059.14	\$204,930.17	\$7,732.50	\$197,197.67	\$197,197.67
Sealed Roads Zone 4	\$219,348.45	\$219,637.50		\$219,637.50	\$219,637.50
Sealed Roads Zone 3	\$192,535.74	\$193,689.19		\$193,689.19	\$193,689.19
Brightview Road (Betterment and REPA)	\$2,271,884.02	\$2,275,956.67	\$168,040.08	\$1,939,876.51	\$2,107,916.59
Sealed Roads Zone 11 - 18	\$185,983.65	\$185,983.65		\$185,983.65	\$185,983.65

HIGHLIGHTS CONTINUED...

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
Mountain View Drive Landslip	\$2,311,587.46	\$2,315,168.99	\$476.18	\$2,315,168.99	\$2,315,168.99
Sealed Roads Zone 1 and Town Extras	\$682,298.63	\$686,035.22		\$686,035.22	\$686,035.22
East Egypt Road Landslip - Site 3	\$1,346,576.46	\$1,353,899.16		\$1,353,899.16	\$1,353,899.16
Unsealed Roads Zone 5	\$838,901.74	\$844,318.97		\$844,318.97	\$844,318.97
Unsealed Roads Zone 6	\$1,115,134.45	\$1,120,785.14		\$1,120,785.14	\$1,120,785.14
Unsealed Roads - Zone 10 - Part 2	\$453,558.09	\$456,006.95	\$297.87	\$455,709.11	\$455,709.11
Sealed Roads Zone 10	\$283,435.93	\$284,889.79		\$284,889.79	\$284,889.79
Sealed Roads Zone 8	\$1,935,114.34	\$991,304.50		\$709,970.06	\$638,973.05
Unsealed Roads Zone 10 - Part 3	\$847,726.79	\$852,187.03		\$852,187.03	\$852,187.03
Sealed Roads Zone 2	\$491,678.73	\$493,603.79		\$493,603.79	\$536,886.20
Sealed Roads Zone 6	\$275,041.20	\$276,489.06	\$78.65	\$276,410.41	\$276,410.41
Sealed Roads Zone 7	\$277,475.14	\$278,909.69		\$278,909.69	\$278,909.69
Unsealed Roads Zone 7	\$1,206,066.16	\$1,212,228.37		\$1,212,228.37	\$1,212,228.37
Flagstone Creek Road Rockfall	\$221,673.10	\$222,595.56		\$222,595.56	\$222,595.56
Reconstruction of Floodway Approaches (Betterment and REPA)	\$908,907.49	\$913,954.85	\$178,000.00	\$639,733.92	\$817,733.92
All Zones Final	\$723,049.69	\$724,436.99		\$724,436.99	\$724,436.99
Steinkes Bridge Railing	\$289,430.57	\$289,430.57		\$289,430.57	\$289,430.57
Flood Gauge Repairs	\$22,748.24	\$22,888.08		\$22,888.08	\$22,888.08
Liftins Road Floodway Approaches	\$37,092.35	\$39,603.09		\$37,603.09	\$37,603.09
Project Management Expenditure included in all submissions	\$252,434.75				
TOTAL FOR REPA	\$39,749,853.11	\$38,894,083.90	\$1,036,877.30	\$37,499,252.92	\$37,820,234.19
TOTAL FOR DRFA PROGRAM	\$50,049,253.74	\$48,961,728.72	\$1,663,087.73	\$47,396,033.93	\$47,479,815.86

HIGHLIGHTS CONTINUED...

DRFA - Tropical Cyclone Kirrily, associated rainfall and flooding, 25 January - 26 February 2024.

The following table provides a snapshot of costs submitted for reimbursement and approved, as at 6 February 2026 for the above event which is in the final stages of completion.

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
CDO Claim	\$106,532.19	\$82,898.56	\$23,633.63	\$82,898.56	\$82,898.56
TOTAL FOR CDO	\$106,532.19	\$82,898.56	\$23,633.63	\$82,898.56	\$82,898.56
TOTAL FOR EMERGENT WORKS	\$1,332,740.32	\$1,377,835.21	\$211,572.14	\$1,377,835.21	\$1,166,263.07
Liftins Bridge, Gatton	\$150,223.42	\$150,223.42	\$37,555.86	\$150,223.42	\$112,667.56
TOTAL FOR IMMEDIATE RECONSTRUCTION WORKS	\$150,223.42	\$150,223.42	\$37,555.86	\$150,223.42	\$112,667.56
Pipe Clean Outs	\$89,933.30	\$109,365.97	\$4,080.86	\$96,025.95	\$86,423.36
Major Bridge - Debris Removal	\$66,946.00	\$68,934.57		\$68,934.57	\$62,041.11
Flood Gauge Repairs					
Bonnell Road Floodway	\$24,952.33				
Unsealed Zone 10	\$1,529,219.20	\$2,948,297.67		\$1,558,701.18	\$1,554,272.73
Unsealed Zone 8	\$1,259,336.29	\$1,551,988.91		\$1,546,898.91	\$1,231,330.67
Unsealed Zone 5	\$548,845.12	\$932,623.23		\$821,302.86	\$550,435.24
Unsealed Zone 1	\$295,557.65	\$372,755.79		\$325,969.37	\$236,906.35
Unsealed Zone 3	\$421,166.91	\$477,405.40		\$377,213.01	\$339,491.71
Unsealed Zone 7	\$480,961.89	\$839,801.80		\$814,889.78	\$474,653.33
Unsealed Zone 9	\$343,699.58	\$446,138.27		\$446,138.27	\$328,024.95
Unsealed Zone 6	\$1,031,560.14	\$2,052,474.76		\$1,742,970.16	\$1,046,982.17
Unsealed Zone 2	\$32,561.14	\$49,030.19		\$33,075.06	\$29,735.57
Unsealed Zone 4	\$440,921.77	\$1,019,805.86		\$953,674.37	\$394,913.69
Goulds Road Floodway	\$2,166.57	\$413,479.95		\$402,960.75	\$120,888.23
Sealed Roads (all Zones)	\$328,018.50	\$1,238,087.65		\$999,922.30	\$299,976.69
Project Management Expenditure included in all submissions	\$369,180.89				
TOTAL FOR REPA	\$7,265,027.28	\$12,520,190.02	\$4,080.86	\$10,188,676.54	\$6,756,075.80
TOTAL FOR DRFA PROGRAM	\$8,854,523.21	\$14,131,147.21	\$ 276,842.49	\$11,799,633.73	\$8,117,904.99

HIGHLIGHTS CONTINUED...

DRFA - Tropical Cyclone Alfred, associated rainfall and flooding, March 2025.

The following table provides a snapshot of costs submitted for reimbursement, as at 6 February 2026 for the above event.

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
CDO Claim	\$621,938.45	\$496,180.55		\$496,180.55	\$494,658.32
TOTAL FOR CDO	\$621,938.45	\$496,180.55		\$496,180.55	\$494,658.32
Zone 1	\$89,412.80				
Zone 2	\$101,126.71				
Zone 3	\$213,288.23				
Zone 4	\$283,568.82				
Zone 5	\$197,631.79				
Zone 6	\$325,666.45				
Zone 7	\$48,130.46				
Zone 8	\$24,673.58				
Zone 9	\$97,235.12				
Zone 10	\$242,922.48				
Zone 11	\$97.50				
Zone 12	\$21,355.22				
Zone 13	\$7,985.91				
Zone 14	\$7,122.07				
Zone 15	\$51,776.75				
Zone 16	\$1,730.10				
Zone 17	\$7,178.24				
Zone 18	\$3,511.65				
All Zones	\$236,440.90	\$1,961,339.78		\$1,955,008.63	\$1,955,008.63
Parks Cleanup	\$27,861.40	\$26,653.00		\$26,653.00	\$26,653.00
Facility Cleanup	\$14,694.17	\$51,536.99			\$17,460.00
TOTAL FOR EMERGENT WORKS	\$2,003,410.35	\$2,039,529.77		\$1,981,661.63	\$1,999,121.63
Laidley Footpath Pavers	\$38,432.61	\$38,432.61		\$38,432.61	\$38,432.61
TOTAL FOR IMMEDIATE RECONSTRUCTION WORKS	\$38,432.61	\$38,432.61			
Unsealed Roads Zone 1		\$117,032.53	\$10,759.77	\$106,272.76	\$31,881.83
Unsealed Roads Zone 2		\$144,046.37		\$144,046.37	\$43,213.91
Unsealed Roads Zone 3		\$326,213.11	\$214.07	\$325,999.04	\$97,799.71
Unsealed Roads Zone 4		\$780,364.86	\$195,527.57	\$779,783.05	\$148,651.62
Unsealed Roads Zone 5		\$98,662.15	\$718.16	\$97,729.92	\$29,318.98
Unsealed Roads Zone 6		\$568,798.44	\$16,925.82	\$551,872.62	\$165,561.79
Unsealed Roads Zone 7	\$20,073.90	\$76,049.15		\$76,049.15	\$22,814.75
Unsealed Roads Zone 8		\$323,092.26		\$322,126.02	\$74,269.47
Unsealed Roads Zone 9		\$247,564.89	\$966.24	\$247,564.89	\$96,637.81
Unsealed Roads Zone 10		\$1,154,613.16	\$60,806.05	\$1,145,514.35	\$328,142.14
Unsealed Roads Zone 11					
Unsealed Roads Zone 12					
Unsealed Roads Zone 13					

HIGHLIGHTS CONTINUED...

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
Unsealed Roads Zone 14					
Unsealed Roads Zone 15		\$47,583.22	\$2,555.24	\$45,027.98	\$13,508.39
Sandy Creek Road Floodway & Gabion Baskets	\$1,525.72	\$1,621,479.55		\$1,621,479.55	\$486,443.87
Laidley Creek West Road	\$52,638.19	\$4,262,069.08		\$4,262,069.08	\$1,278,620.72
Forestry Road Culvert		\$443,713.99		\$443,713.99	\$133,114.20
Sealed Roads	\$4,559.98	\$679,398.83			
Project Management Expenditure included in all submissions	\$122,057.84				
TOTAL FOR REPA	\$200,855.63	\$10,890,681.59	\$288,472.92	\$10,169,248.77	\$2,949,979.19
TOTAL FOR DRFA PROGRAM	\$2,864,637.04	\$13,464,824.52	\$288,472.92	\$12,685,523.56	\$5,482,191.75

BUSINESS IMPROVEMENT & STRATEGY

Audit and Risk Management

The Audit and Risk Management function links to the Corporate Plan by assisting Council with good governance practices and managing corporate risks.



Audit and Risk Management Committee

Planning commenced this month for the Annual Planning Day with the Audit and Risk Management Committee and Council's Executive Leadership Team. The workshop style session is scheduled to be held on Thursday, 19 February 2026.



Internal Audit Update – Delivery of Council's Internal Audit Plan

Council has engaged O'Connor Marsden and Associates (OCM) to conduct all audits identified on its 3-year Internal Audit Plan. The status of the 2025-2026 audit schedule is outlined below:

2025-2026 Internal Audit Schedule		
Audit/Review	Objective/Scope	Status
Infrastructure Charges	To provide assurance that Council operates its infrastructure charges processes effectively, economically and efficiently and that the internal control framework governing infrastructure charges is adequate.	Meetings with the audit stakeholders were scheduled and conducted during this month.
Asset Maintenance (Roads and Transport)	To assess the adequacy of design and operating effectiveness of internal controls for the oversight, management and execution of asset maintenance planning processes.	This review is to be deferred. Planning has commenced to determine an audit to replace this review.



Audit Register Status Update

At present, there are 51 audit recommendations listed on Council's Audit Register for action. None of these recommendations are classified as high risk. Of the 51 audit recommendations, 5 arising from the Environmental Compliance Review* are included on the register for ongoing monitoring.

This table outlines outstanding audit recommendations by review and level of risk to Council.

Review (audit)	Total No of Rec.	Number of Current Active Recommendations by Risk Level			Completed Rec.
		High	Medium	Low	
Tendered Contract Review	20	0	2	0	18
Lessons Learned from Pandemic	4	0	1	0	3
*Environmental Compliance Management	6	0	4	1	1
Revenue Management Review	12	0	3	0	9
Fuel Management Review	9	0	0	5	4
Project Expense Capitalisation Review	7	0	7	0	0
Corporate Credit Card Review	15	0	0	7	8
Conflict of Interest Management Review	6	0	2	4	0
Records Management Review	3	0	0	3	0
Customer Request Management Review	8	0	5	3	0
External Audit Items	18	0	3	2	13
Total	108	0	27	25	56

BUSINESS IMPROVEMENT & STRATEGY CONTINUED...



Corporate Risk Management Update

The review and update of Council's Risk Appetite Statement has been broken down into the following steps:

Determination of Council's Risk Appetite/Tolerance						
Step one (completed)	Step two (completed)	Step three (completed)	Step four (completed)	Step five (complete)	Step six (completed)	Step seven (in progress)
Develop an initial draft combined Risk Management Policy and Risk Appetite Statement.	Review draft documents with technical content experts (individual meetings)	Review/ workshop revised draft document with Managers and direct reports	Review/ workshop draft document with Executive Leadership Team	Undertake a standalone Workshop with Council to determine risk appetite/ tolerance with Council	Present draft combined policy/ statement to ARMC for review and endorsement	Present document to Council for adoption

Feedback received from the ARMC at its December meeting has been circulated to Council for consideration prior to presenting the draft Corporate Risk Management Policy (inc. risk appetite statement) for adoption (completion of review).



Business Continuity and Crisis Management Project Status Update

In response to audit recommendations from the "Lessons Learned from the Pandemic Review", a project was initiated to create a Business Continuity & Crisis Management Framework, supporting documents and an incident management approach tailored to Council.

Consultants from O'Connor Marsden and Associates (OCM) are providing technical support for this project. The table below shows the status of each project objective:

Business Continuity and Crisis Management Project Deliverables		
Project Objective		Current Status
Business Continuity Response and Recovery Plans	ICT Response and Recovery Plan	Draft received from OCM for stakeholder review. ICT currently reviewing the document for its suitability as an ICT Response Plan.
	Crisis Communication Plan	Draft completed by Principal, Engagement and Communications and circulated for peer review.
	Facility Response and Recovery Plan	To be developed. Advice requested from LGMS for a guiding document to develop as part of the Gatton Admin Building Roof Replacement Project.
	Business-Critical Function BCP's	Development of draft business continuity plans has been completed and is ready to be tasked to function owner to complete once the ICT response and recovery plan has been finalised.
Training and Education	Not yet commenced – training and education to commence once a draft ICT Response and Recovery Plan has been developed. This will enable testing of Plan.	
Other supporting continuity tools (i.e. staff arrangement, productivity and welfare tools)	Not yet commenced - A business continuity and crisis management page will be developed on Council's information sharing platform "The Source". All documents and information in relation to this function will be included on this page for the organisation to utilise.	

PROCUREMENT

PROCUREMENT PROJECTS AS AT 31 JANUARY 2026

Group			
Infrastructure Delivery	November 2025	December 2025	January 2026
LVRC-25-032 Truck and Trailer (2 x Truck & Dog Trailers)	Evaluation of Quotes – closed 17/11/2025.	Awarded to Hino Motor Sales (Wideland Trucks & Equipment Pty Ltd).	
LVRC-25-033 Supply and Delivery of Two (2) 4x4 Utilities	Sourcing of Quote – opened 6/11/2025. Awarded to Lockyer Valley Ford.		
LVRC-25-038 Mowers			Sourcing of Quote (via Local Buy) 12/01/2026. Evaluation of Quote – closed 21/01/2026.
LVRC-25-042 Bitumen Reseal 2025-26	Awarded to Civil Independence Industries Pty Ltd.		
LVRC-25-043 Asphalt Resurfacing & Correction 2025-26	Awarded to Civil Independence Industries Pty Ltd.		
LVRC-25-052 Fairways Drive, Hatton Vale Footpath	No award, delivered by LVRC Infrastructure Delivery due to an unplanned opening in the team's capacity.		
LVRC-25-054 Gatton North Drainage - Concept Design	Evaluation of Quotes – closed 19/11/2025.	Awarded to Burchills Engineering Solutions.	
LVRC-25-056 Laidley CBD Paver Redevelopment - Footpath Renewal	Sourcing of Quotes – opened 28/11/2025.	Evaluation of Quotes – closed 18/12/2025.	Awarded to Burchills Engineering Solutions
LVRC-25-061 6x4 Cab Chassis	Awarded to Hino Motor Sales (Wideland Trucks & Equipment Pty Ltd).		
LVRC-25-066 Supply and Delivery of One (1) Press Brake		Planning for procurement process.	Sourcing of Quotes – opened 29/01/2026.
LVRC-26-002 Concreting Works (Footpath) Fairway Drive Stage 2			Sourcing of Quotes – opened 13/01/2026. Evaluation of Quotes – closed 27/01/2026.
Infrastructure – Asset Management	November 2025	December 2025	January 2026
LVRC-25-051 REPA Grading Program	Evaluation of Quotes – closed 21/11/2025.	Awarded to Kemjay Earthmoving Pty Ltd.	
LVRC-25-065 Sandy Creek Road and Laidley Creek West Road Bank Reinstatement	Planning for procurement process.	Planning for procurement process.	Planning for procurement process.
Infrastructure – Operations	November 2025	December 2025	January 2026
LVRC-25-062 Footpath Cleaning	Evaluation of Quotes – closed 10/11/2025. Awarded to Scrub Turbo Clean.		

PROCUREMENT CONTINUED...

LVRC-25-067 Linemarking			Sourcing of quotes – opened 08/01/2026. Evaluation – closed 19/01/2026. Awarded to Global Linemarking Services Pty Ltd.
LVRC-26-006 Concrete Repair Works			Sourcing of Quotes – opened 30/01/2026.
Infrastructure – Design & Asset Management	November 2025	December 2025	January 2026
LVRC-25-022 Technical Coordinator Services - Scenic Valleys Regional Roads and Transport Group	Awarded to Shepherd Services Pty Ltd.		
LVRC-25-064 William Street, Gatton - Pavement Rehabilitation	Planning for procurement process.	Planning for procurement process.	Sourcing of Quote – opened 21/01/2026.
LVRC-26-004 Level 2 Bridge Inspections			Planning for procurement process.
Community Facilities	November 2025	December 2025	January 2026
LVRC-25-041 Fire Equipment and Maintenance Services	Preparing Request for Tender documents to go to the market. Sitting with Facilities for input.	Request for Tender documents are with Facilities for input.	Request for Tender documents are with Facilities.
LVRC-25-012 Sanitary and Nappy Bin Service	Negotiation of contract departures in progress.	Negotiation – awaiting supplier advice on contract departures in mid-January 2026.	Negotiation of departures ongoing.
LVRC-25-048 Laidley Saleyards Improvement Project	Sourcing of Tender – opened 21/11/2025.	Sourcing of Tender – closes 29/01/2026.	Evaluation of Quotes – closed 29/01/2026.
Community and Wellbeing	November 2025	December 2025	January 2026
LVRC-25-068 LVRC Flood Risk Management Strategy		Sourcing of Quote (via Local Buy) – opened 19/12/2025.	Evaluation of Quotes – closed 09/01/2026. Awarded to WMA Water Pty Ltd.
Disaster Management	November 2025	December 2025	January 2026
LVRC-25-060 Flood Warning Infrastructure Survey	Awarded to Boland Survey and Design.		
Governance and Property	November 2025	December 2025	January 2026
LVRC-25-025 Lease of Council Surplus Vacant Land - Christopher Street, Grantham & Cricket Rd, Regency Downs	Planning for procurement process.	On hold until January 2026.	Request for Tender documents with Governance for input.
Growth and Policy	November 2025	December 2025	January 2026
LVRC-25-009 LGIP Amendment - a new LGIP for the Lockyer Valley	Sourcing of Quote – opened 14/11/2025.	Evaluation of Quotes – closed 10/12/2025.	Evaluation ongoing.
Parks, Recreation and Cemeteries	November 2025	December 2025	January 2026
LVRC-24-065 Jean Biggs Park Upgrade	Evaluation ongoing.	Awarded to The Landscape Construction Company.	
Procurement	November 2025	December 2025	January 2026
LVRC-25-053 Bulk Fuel Supply	Planning - RFQ documents drafted.	Sourcing of Quote (via Local Buy panel) – opened 8/12/2025.	Evaluation of Quotes – closed 05/01/2026.

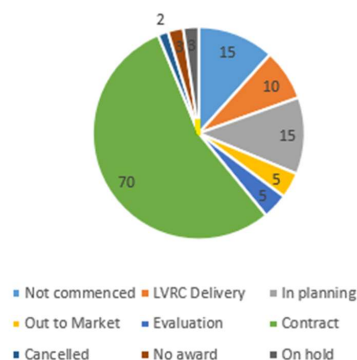
PROCUREMENT CONTINUED...

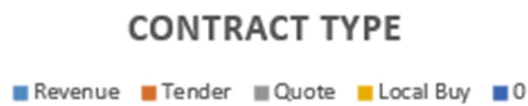
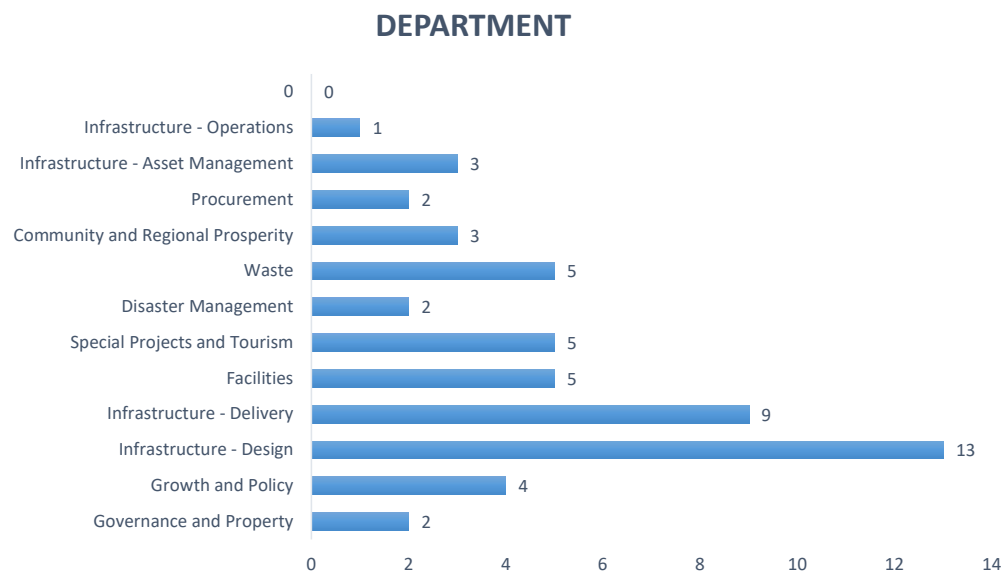
LVRC-26-003 Cleaning Products (Stores)			Request for Quote (via Local Buy) – opened 30/01/2026.
Special Projects and Tourism	November 2025	December 2025	January 2026
LVRC-25-039 Public Art - RFT	Awaiting funding approval end November 2025.	Still awaiting funding approval, after providing additional information.	Still awaiting funding approval.
LVRC-25-049 Forest Hill Silo Mural Artist - EOI	Sourcing of Expression of Interest – opened 21/11/2025.	Shortlisted artists advised – 23/12/2025.	
LVRC-25-049 Forest Hill Silo Mural Artist – RFT (closed)		Sourcing of closed Tender - opened 23/12/2025.	Sourcing of closed Tender.
LVRC-25-063 Forest Hill Silos Visitor Precinct, Stage 1	Planning for procurement process.	Planning for procurement process with GenEng Solutions.	Draft documents with GenEng Solutions awaiting updated plans.
Waste Services	November 2025	December 2025	January 2026
LVRC-25-046 Green Waste Mulching	Request for Tender documents in progress. Sitting with Waste.	Request for Tender documents in progress. Sitting with Waste.	Request for Tender documents in progress. Sitting with Waste.
LVRC-25-014 Waste Management Software	Market research commenced. Awaiting update from Waste.	Potential probity risk. Process under review.	Request for Tender documents in process, going to open market.
LVRC-25-050 Gatton Waste Demountable	On hold – awaiting advice from Waste.	Documents being reviewed by Waste.	Project under review by Waste.

CURRENT PROCUREMENT SCHEDULE

PROCUREMENT STAGE AS AT 31 JANUARY 2026	
Not commenced	15
LVRC Delivery	10
In planning	15
Out to Market	5
Evaluation	5
Contract	70
Cancelled	2
No award	3
On hold	3

PROCUREMENT STAGE AS AT 31 JANUARY 2026

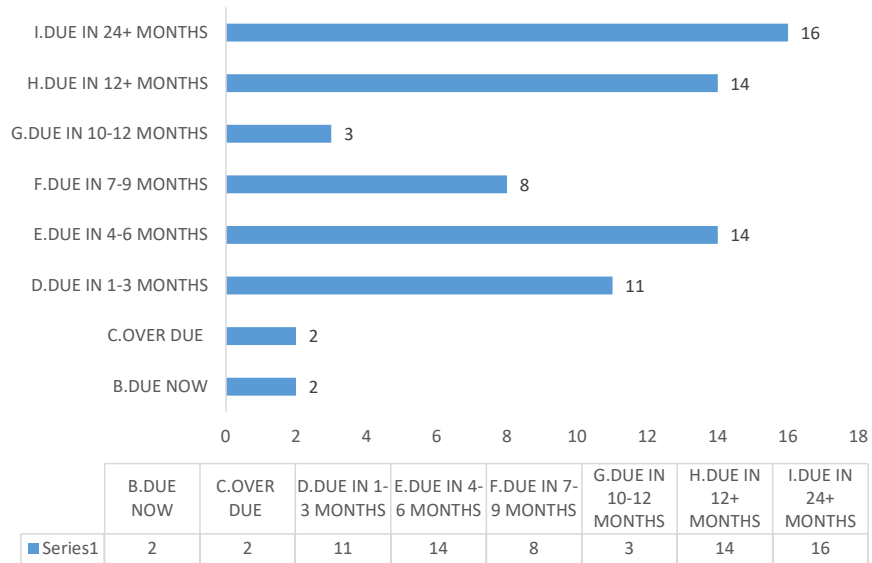


PROCUREMENT CONTINUED...

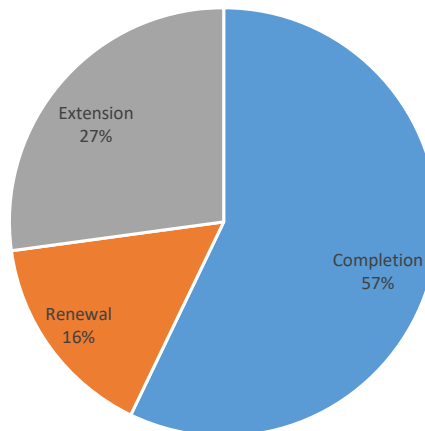
PROCUREMENT CONTINUED...

FORWARD PROCUREMENT SCHEDULE

EXPIRY DISTRIBUTION



SCHEDULE SUMMARY

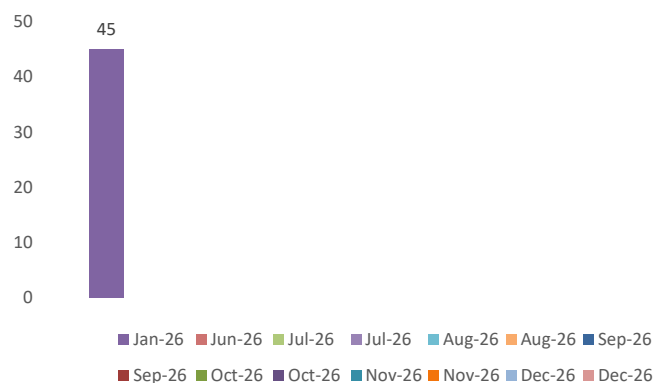


PROCUREMENT CONTINUED ...

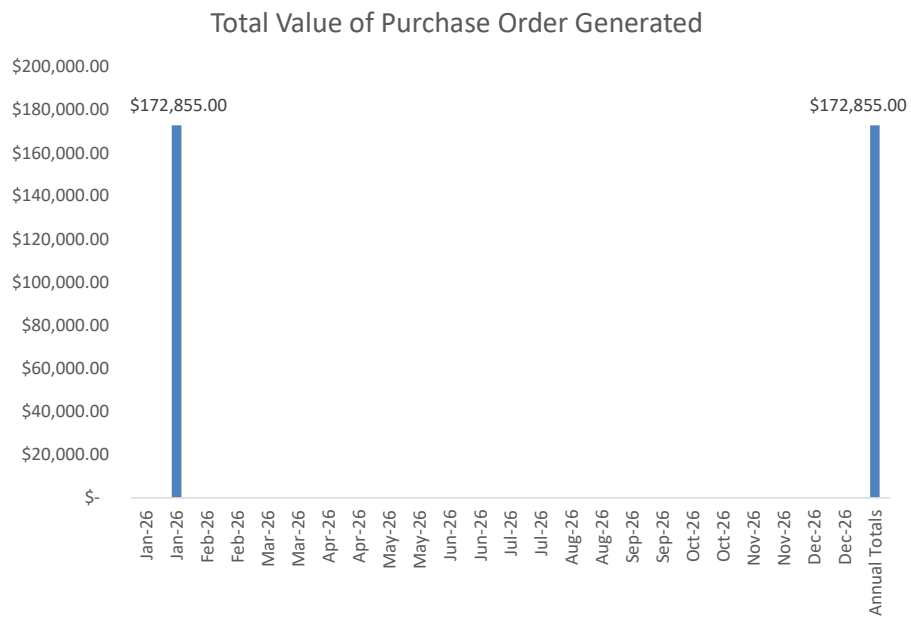
STORES DATA AS AT 31 JANUARY 2026

OVERALL PURCHASING DATA	November 2025	December 2025	January 2026
No of Purchase Orders Generated	37	40	45
Total Value of Purchase Orders Generated	\$157,155.00	\$189,100.00	\$172,855.00
Total Value of Largest Spend to a Single Supplier	\$114,259.00	\$105,134.00	\$113,196.00
5			
INVENTORY DATA	November 2025	December 2025	January 2026
No of New Items Added	7	5	14
No of Items made Inactive	0	0	0
No of items re-activated	0	1	3
Total Number of Inventory Items	1479	1485	1502
NOVEMBER TOP FIVE SUPPLIER SPEND TOTALS (LARGEST \$ TO LEAST \$)			
OCWEN ENERGY	\$114,259.00		
TRAFFIC CONTROL SUPPLIES	\$7,672.00		
ELDERS	\$6,323.00		
JNL INDUSTRIES	\$5,791.00		
HUTCHINSON QUARRIES	\$3,329.00		
DECEMBER TOP FIVE SUPPLIER SPEND TOTALS (LARGEST \$ TO LEAST \$)			
OCWEN ENERGY	\$105,134.00		
BORAL CONS	\$17,880.00		
GLOBAL SYNTHETICS	\$15,903.00		
HUTCHINSON QUARRIES	\$7,488.00		
JNL INDUSTRIES	\$6,510.00		
JANUARY TOP FIVE SUPPLIER SPEND TOTALS (LARGEST \$ TO LEAST \$)			
OCWEN ENERGY	\$113,196.00		
TRAFFIC CONTROL SUPPLIES	\$15,982.00		
JNL INDUSTRIES	\$9,111.00		
ELDERS	\$6,508.00		
HUTCHINSON QUARRIES	\$5,464.00		

Number of Purchase Orders Generated



PROCUREMENT CONTINUED ...



COMMUNICATIONS



The Communications Team manages a range of media and communications products ranging from media releases and social media posts, to design of posters, signs and fact sheets, to videography and media events, as well as website management. Our primary function is to provide meaningful and timely information to the community on Council decisions, programs and services through a range of mediums.

External Media

14 MEDIA RELEASES	5 PAID ADVERTS
Compared to January 2025, Council has had a DECREASE of 2 media releases and an INCREASE of 2 paid adverts.	

Media Enquiries

5 RADIO	6 TV	7 PRINT	2 OTHER
Compared to January 2025, Council has had an INCREASE of 1 media enquiry.			

Online Engagement

	32 FACEBOOK POSTS Top performing post: We're Hiring!	
	Viewers:	38,823
	Reactions:	66
	Shares:	56
	17 INSTAGRAM POSTS AND STORIES Top performing post: Council Assists McKinlay Shire Council	
	Viewers:	384
	Reactions:	14
	Shares:	1
	17 X POSTS Top performing post: Fires Near Me Australia	
	Viewers:	89
	Reactions:	0
	Shares:	0
	5 LINKEDIN POSTS Top performing post: Work for Council	
	Reach:	2,907
	Reactions:	28
	Shares:	5
Compared to January 2025, Council has had a DECREASE of 8 Facebook posts.		
Compared to January 2025, Council has had a DECREASE of 2 Instagram posts.		
Compared to January 2025, Council has had a DECREASE of 3 X posts.		
Compared to January 2025, Council has had the SAME number of LinkedIn posts.		

2 PAID SOCIAL MEDIA CAMPAIGNS

Paid campaigns help reach new and existing customers, drive engagement, build awareness, and can target specific sub-audiences.

Total Reach: 55,368
Total Engagement: 679
Total Link Clicks: 405
Total Investment: \$150

COMMUNICATIONS CONTINUED...



The Communications Team manages a range of media and communications products ranging from media releases and social media posts, to design of posters, signs and fact sheets, to videography and media events, as well as website management. Our primary function is to provide meaningful and timely information to the community on Council decisions, programs and services through a range of mediums.

Corporate Website

MOST VISITED WEB PAGES

1. Flood Cameras
2. Current Vacancies
3. Council News

15,552 TOTAL ACTIVE USERS **55.53%** ENGAGEMENT RATE



Compared to January 2025, Total Active Users has **DECREASED** by **2689 users**, with the Engagement Rate also **DECREASING** by **3.14%**.

Corporate Design

27 PROJECTS **49** DESIGNS

Compared to January 2025, Council has had a **DECREASE** of **3 projects**, and a **DECREASE** of **12 separate designs**.



5 PHOTOSHOOTS

Compared to January 2025, Council has had a **DECREASE** of **5 photoshoots**.



0 INTERNAL **2** EXTERNAL

Compared to January 2025, the number of **internal** and **external** videos have remained the **SAME**.

Corporate Fixed VMS Sign



3 VMS ACTIVATIONS

- Happy New Year
- Happy Australia Day
- School's Back

Council News

TOP 3 READ ARTICLES

1. Over 50s Village Development Approved
2. Animal Management Consultation
3. 2026 Australia Day Award Winners

1531 subscribers

71% open rate

39.56% interaction rate (people who clicked multiple links)

Compared to the **January-February 2025** edition, there has been an **INCREASE** of **163 subscribers**, an **8.68% DECREASE** in the open rate, and a **11.58% INCREASE** in the interaction rate.

DISASTER MANAGEMENT

Corporate Plan Action - Disaster Management Framework development and implementation

Current review of the Disaster Management framework is underway which will provide currency to the document.

Community Education, External Engagement & Partnerships



Community Recovery and Resilience Officer (CRRO).

Council's CRRO commenced on Monday, 12 January 2026, and has since been meeting with internal and external stakeholders. These meetings aim to build familiarity with key community partners, identify opportunities for collaboration and ascertain the community's primary concerns.

The Disaster Management team has been working with the CRRO to develop preliminary project concepts aimed at enhancing community readiness and resilience.

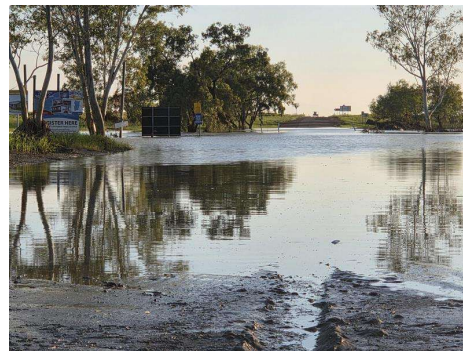
Preliminary project concepts have been developed in partnership between Council's Disaster Management and Engagement teams. These concepts are in review, including itinerant worker BBQs, attendance at UQ O-Week, Mental Health First Aid, as well as community and service provider workshops.

Toowoomba DDMG Executive officer meeting.

Provide brief of Christmas close down procedures and arrangements by Lockyer Valley and Toowoomba Regional Councils, with update of District arrangements.

Council to Council Assistance – McKinlay Shire Council

Lockyer Valley Regional Council responded to a Council-to-Council request from McKinlay Shire Council, coordinated through the Local Government Association of Queensland, to support the North



Queensland Monsoon Trough, associated Tropical Cyclone Koji, and severe weather event commencing on 24 December 2025, which resulted in significant flooding across the McKinlay Shire Council area.

In response to this request, LVRC deployed a Disaster Management Unit staff member to Julia Creek to assist with operational planning and recovery activities within the McKinlay Shire Council region.

DISASTER MANAGEMENT CONTINUED...

Training & Exercises



Disaster Management Planning Training

19 representatives from the Lockyer Valley Local Disaster Management Group attended Disaster Management Planning training, a requirement under the Queensland Disaster Management Training Framework (QDTMF).

The strong attendance demonstrates a clear commitment across the Local Disaster Management Group to maintaining operational readiness and meeting the competency requirements of the QDTMF.

Local Disaster Management Group (LDMG)



The Local Disaster Management Group (LDMG) met on 5 February 2026 to discuss current disaster readiness, partner agencies preparedness, updates and improvement activities across the Lockyer Valley.

The meeting emphasised continuous improvement, better planning processes, strengthened agency coordination and improved operational readiness across the Lockyer Valley. Key actions included the start of the LDMP review, streamlining of sub plans and additional flood response resources to support local capability.

Flood Intelligence System



Flood Warning Infrastructure Network Upgrade (New Gauges)

This project has delivered five new rain and water level gauges to capture additional data along the Laidley Creek catchment at Mulgowie, Laidley (Alexander Street system) and Glenore Grove (billabong) aiming to improve flood intelligence and warnings.

Council has received advice from the Bureau's newly established Flood Data Management team, confirmation that they have received Council's application for the five new stations for onboarding. While they consider Council's application to be of the highest priority due to the increased flood risk, they are currently working through a large backlog of station onboarding requests.

Therefore, the earliest indicative timeframe that they can provide for allocating station IDs is in the week commencing 23 February 2026. This will provide the Bureau with sufficient time to plan the next steps, including setting up these new sites for data ingestion.

Flood Intelligence System (Gauges)

Design and planning is underway to upgrade Council's gauge data base station equipment to improve the flow of real-time rain and river height data into Council's software systems. The upgrade will help maintain the reliability of data feeds from field-based gauges across the region.

Flood Warning Infrastructure (Cameras)

Council has a new flood camera on Sandy Creek Road, Grantham to capture flows in Sandy Creek near the intersection of Bowtells Road. This camera will provide timely information to support community safety.

DISASTER MANAGEMENT CONTINUED...

State Emergency Service (SES) Monthly Report



The Lockyer Valley SES currently has 34 active members with 5 reserve members, three probationary members and additional prospective members progressing through onboarding. Active members for each group:

- Forest Hill – 9
- Gatton – 16
- Laidley – 9

During the reporting period, the Lockyer Valley State Emergency Service (SES) teams responded effectively to 17 requests for storm-related assistance, resumed essential training activities and progressed structured forward planning to ensure preparedness for the ongoing severe weather season.

Most responses related to storm damage and fallen trees, with all incidents managed efficiently and without escalation. Operations were conducted safely, with no injuries reported. Identified training and compliance needs were documented and scheduled for delivery through a structured annual training program.

The Lockyer Valley SES has established a structured and forward-looking 2026 training and preparedness program, supported by a detailed annual training calendar. This program demonstrates a coordinated, year-round approach to maintaining operational capability.

Training needs were identified in the areas of First Aid recertification, Code of Conduct training, and Task and Management System (TAMS) training. These identified needs are being addressed through scheduled and planned courses. Additional training activities include CPR, Working Safely at Heights familiarisation, storm and water damage operations, flood boat recertifications, and communications training.

Forward planning continued for flood boat recertifications, specialist operational training, and system-based courses scheduled for early 2026.

Planned activities include regular flood boat recertifications and emergency drills at local dams, participation in regional flood boat courses, storm and water damage training, chainsaw operations, working safely at heights, land search, traffic control, and swift water rescue exercises.

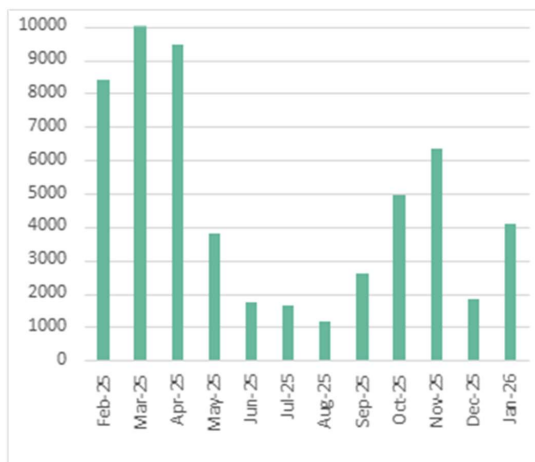
Additional requirements are addressed through scheduled First Aid, Code of Conduct, Task and Management System (TAMS), Emergency Operations Centre (EOC), communications, and leadership training. Planned activities include headquarters maintenance, equipment familiarisation and team-building activities to support asset readiness, member welfare, and sustained operational performance.

This structured program provides clear assurance that the Lockyer Valley SES is proactively managing operational risk and remains well prepared to respond to seasonal severe weather and emergency events across the region.

DISASTER MANAGEMENT CONTINUED...

Disaster Dashboard

During the month of January, views of the Disaster Dashboard were higher than the previous month with 4074 views.



Early Warning Network

During January, a total of 20,086 SMS messages were sent to Lockyer Valley subscribers from the Early Warning Network.

Membership is steady at 4595 registrations.

A total of eleven new members joined during the month.

Residents can register for this free service at EWN or through the [Disaster Dashboard](#).



COMMUNITY DEVELOPMENT & ENGAGEMENT

Strategic Priority 1 – Engage with the community to ensure the community's views, values and aspirations inform Council decision-making.



7 projects received **engagement support** in January which may include planning for future consultations, or analysing and applying results of recent or previous consultations:

- Bitumen Reseal Program 2025-26
- Forest Hill Silos Mural Artist EOI
- Gatton Administration Building Roof Works
- Facility Hirer Feedback Survey
- Laidley Flood Mitigation Project
- Tenthill Creek Road Works
- Growth Management Strategy

Members of the Engagement Team undertake a **liaison role** between other business units and community groups such as progress associations, hall committees and sporting groups to maximise mutually beneficial outcomes.

Strategic Priority 2 – Support community groups to increase their capacity, resilience, and sustainability.



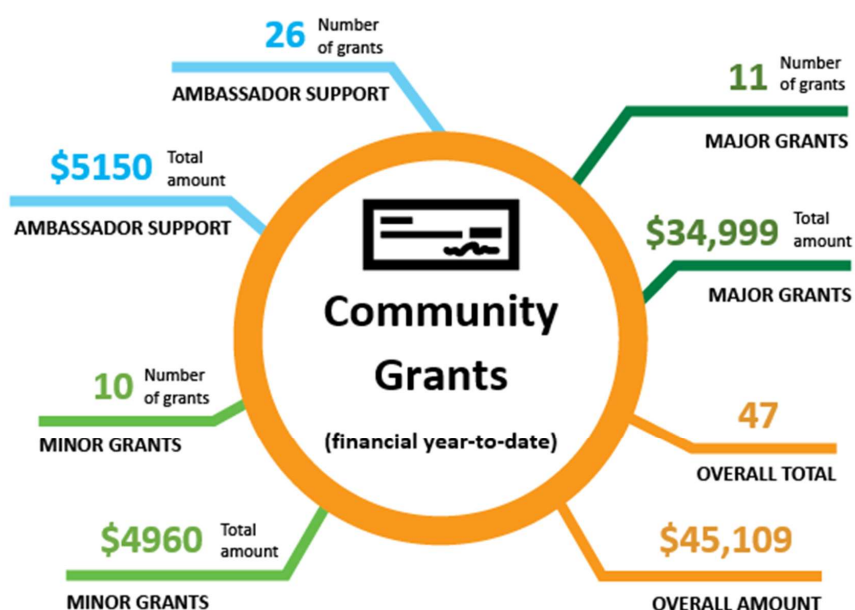
Council delivered a new **Drop-In & Play Program** from 5 January to 22 January at Withcott Sports Centre, providing free access to basketball, futsal, pickleball, netball and general court use. The program received strong community uptake, with approximately 100 visits from children plus accompanying parents and caregivers across the delivery period. This initiative supported school-holiday activity, youth engagement and positive use of the upgraded facility.



Council continued its partnership with Made Concepts to deliver the January phase of the **“Take It to the Streets”** program. This initiative provided inclusive, informal sporting opportunities for young people—particularly teenagers—supporting social connection, active participation, and positive engagement through accessible weekly sessions.

Council’s Sport and Recreation Development Officer attended the **Back to School Readiness Day** hosted by the Lockyer Community Centre on 16 January. The event assisted local families with book lists, school uniforms and free back-to-school haircuts, while giving Council an opportunity to share information on local sport participation and voucher pathways.

The inflatable soccer field was hired for **Laidley Soccer Club’s sign-on day** on 31 January, supporting community-led sport participation and family engagement.

COMMUNITY DEVELOPMENT & ENGAGEMENT CONTINUED...



Newsletters			
 Community Connect Newsletter		 On the Ball Newsletter	
268	55.22%	73	Newsletter not issued in January.
Number of subscribers	Open rate (industry average < 25%)	Number of subscribers	Open rate (industry average < 25%)
TOP THREE ARTICLES		TOP THREE ARTICLES	
1	AJ Gogas Creative Workshops		Data not available.
2	Lockyer Valley Get Ready Guide		
3	STAR Community Services Activities		

Strategic Priority 3 – Develop and deliver programs, in consultation and collaboration with stakeholders, to promote community wellbeing and resilience, including recovery from adverse events.



Council's **Community Recovery and Resilience Officer (CRRO)** commenced on Monday, 12 January, and has since been meeting with internal and external stakeholders. These meetings aim to build familiarity with key community partners, identify opportunities for collaboration and ascertain the community's primary concerns.




Preliminary project concepts have been developed in partnership with Council's Disaster Management team. These concepts are in review prior to sending for funding body approval.

COMMUNITY DEVELOPMENT & ENGAGEMENT CONTINUED...

Strategic Priority 4 – Strengthen and utilise partnerships with NGOs and government agencies to improve support services and programs for vulnerable members of the community.



Engagement Officers are involved in the following **interagency networks** that aim to identify human and social service gaps and trends and improve service delivery through strategic networking and partnerships.

INTERAGENCIES YEAR-TO-DATE		Lockyer Youth Agency Network (LYAN)	Lockyer Valley Service Provider Interagency (LVSPI)
Number of meetings		2	3
Organisations in attendance		29	68
Attendees in total		38	94

Lockyer Lights - coloured lighting of Council's Gatton Administration Building and Laidley Cultural Centre to spread awareness of different causes and initiatives were activated in January:

- Thursday, 22 January – National Day of Mourning (yellow)
- Monday, 26 January – Australia Day (green and gold)

14.2 Group Manager People, Customer and Corporate Services Monthly Report - January 2026

Author: Dan McPherson, Group Manager People, Customer and Corporate Services
Responsible Officer: Dan McPherson, Group Manager People, Customer and Corporate Services

Purpose:

This report provides Council with a summary of key operational activities undertaken by the People, Customer and Corporate Services performance group during January 2026.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of key operational activities undertaken by the People, Customer and Corporate Services performance group during January 2026.

This is the first month presenting the data on the new template. Comments and feedback are welcome.

Proposal

That this report be received and noted.

Attachments

[1](#) Monthly Group Report - People, Customer and Corporate Services - January 10 Pages

People, Customer & Corporate Services



REGIONAL COUNCIL

GROUP MANAGER MONTHLY REPORT
JANUARY 2026



NOTE

Data presented in this report is comparative of the same month each year, unless stated otherwise.

Trending indicates between 2026 and 2025 data.

People and Customer Experience Branch

ORGANISATIONAL DEVELOPMENT AND PAYROLL HIGHLIGHTS

Preparations for enterprise bargaining negotiations commenced with the distribution of Council's notice of intention to bargain with each relevant union.

Preparation has commenced for recruitment of 6 x 2025/26 First Start Program trainees.

A number active recruitment campaigns are underway, including for a Chief Executive Officer, which is being self-managed by Council.

CUSTOMER EXPERIENCE HIGHLIGHTS

A new Customer Experience Officer has been onboarded and joined the team.

The Customer Experience Business Administration Trainee has successfully completed their traineeship, attaining a Certificate III in Business Administration.

SAFETY HIGHLIGHTS

The Safety team has been in consultation with the Electrical Safety Office to arrange toolbox talks and a 'Question & Answer' session for staff, provided by the Electrical Safety Office.

Audiometric testing schedules are underway to meet legislative obligations.

INFORMATION MANAGEMENT HIGHLIGHTS

In collaboration with ICT team, the Information Management team commenced project work to develop Council's Information Asset register which will assist with our Information Privacy commitments.

UPCOMING

RATES NOTICES

Rates notices will be issued to Lockyer Valley residents in the month of February, which is sure to keep the Customer Experience team busy assisting rate payers over the next several weeks.

HIGHLIGHTS
BUBBLE

People and Customer Experience Statistics

ORGANISATIONAL DEVELOPMENT AND PAYROLL



299
FULL TIME
EQUIVALENT
POSITIONS

In 2025:	296
In 2024:	302
Trend:	↑




319
NUMBER OF
EMPLOYEES

In 2025:	319
In 2024:	334
Trend:	--




23 DAYS
AVERAGE TIME
TO HIRE

In 2025:	NA
In 2024:	13 days
Trend:	--



3%
ABSENTEEISM
RATE

In 2025:	3%
In 2024:	3%
Trend:	--




11%
TURNOVER
RATE

In 2025:	12%
In 2024:	17%

**Recruitment Campaigns**

	2026	2025	2024	26/25 Trend
Total Recruitment Campaigns:	16	9	16	↑
Active Campaigns:	15	1	16	↓
Unsuccessful Campaigns:	0	1	0	↓

**Recruitment Stages**

	2026	2025	2024	26/25 Trend
Advertising Stage:	11	2	9	↑
Shortlisting Stage:	2	6	2	↓
Interview Stage:	1	0	3	↑
Pre-Employment Screening:	1	0	2	↑
Pending Commencement:	0	0	0	--
Applicant Appointed:	1	0	0	↑

**Training Events**

	2026	2025	2024	26/25 Trend
Participation Rate	77%	79%	85%	↓
Governance Training	10	9	4	↑
Disaster Management Training	6	1	2	↑
Organisation Development Training	3	3	3	--
Safety and VOC Training	8	7	10	↓
Other Training	6	0	2	↑
Total	33	20	21	↑

People and Customer Experience Statistics


SAFETY


 **9**
TOTAL INCIDENTS

In 2025: 7
In 2024: 6
Trend: 

 **Workplace Incidents**

	2026	2025	2024	26/25 Trend
Injury Related:	2	2	4	--
Asset Related:	5	3	2	
Environment Related:	0	0	0	--
Near Miss:	0	2	00	
Other:	2	0		


 **17**
NUMBER OF DAYS LOST


In 2025: 12
In 2024: 52
Trend: 

 **Workplace Injuries**

	2026	2025	2024	26/25 Trend
Reportable Only:	0	1	3	
First Aid:	1	0	1	
Medical Treatment:	1	1	0	--
Lost Time	1	0	0	


INFORMATION MANAGEMENT


 **1861**
MAIL AND EMAIL ITEMS PROCESSED

In 2025: 1506
In 2024: 1517
Trend: 

 **22**
REQUESTS FOR FILES AND BOXES


In 2025: 15
In 2024: 35
Trend: 


 **148**
NAME AND ADDRESS REGISTER AUDIT

In 2025: 89
In 2024: Not available
Trend: 

 **2**
RTI APPLICATIONS RECEIVED

In 2025: 0
In 2024: 0
Trend: 

 **436**
FILES SCANNED, REGISTERED, AUDITED

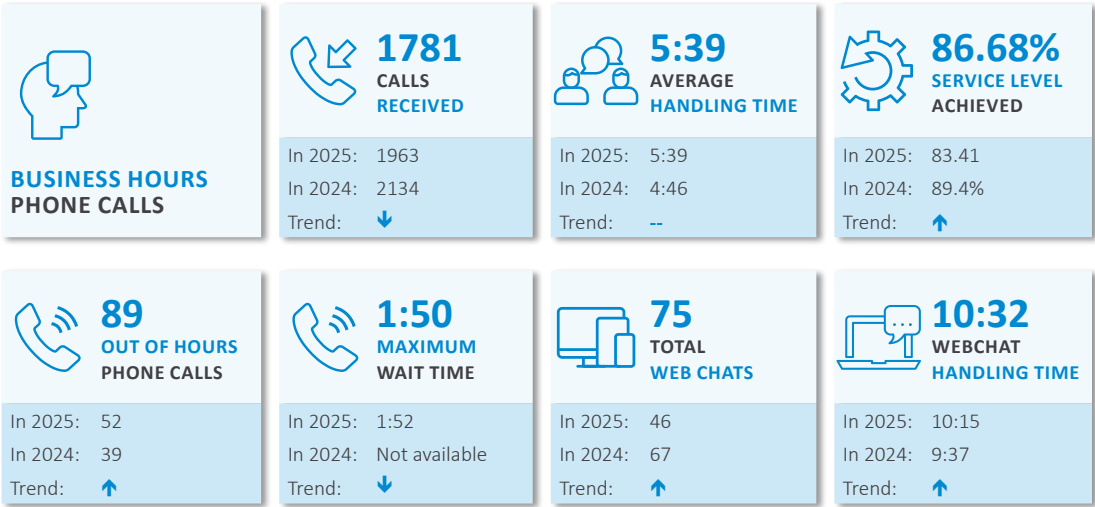
In 2025: 170
In 2024: 150
Trend: 


 **15**
CARTONS PROCESSED FOR DESTRUCTION

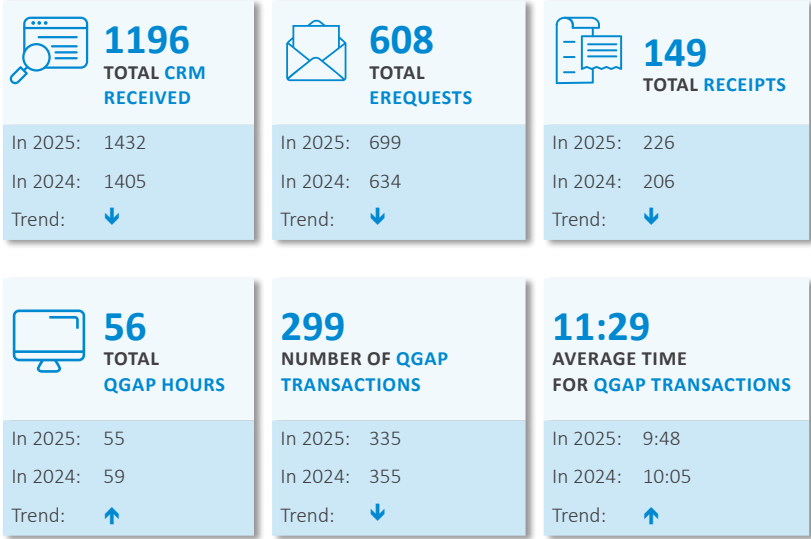
In 2025: 10
In 2024: 5
Trend: 

People and Customer Experience Statistics

CUSTOMER EXPERIENCE



	Out of Hours Main Enquiries	
Roads	Number of Enquiries:	30
Animals	Number of Enquiries:	28
Facilities	Number of Enquiries:	13



Governance and Property

STATISTICS



STATUS OF POLICY BY TYPE

	Current	For Review Within 4 Months	Overdue
Statutory Policies	7	5	0
Strategic Policies	28	6	1
Organisational Policies	40	3	0
Procedures and Guidelines	59	17	8

STATE LAND APPLICATIONS - REQUEST FOR COUNCIL VIEWS

 0 FLOATING LAND RESERVATION	 0 PERMIT TO OCCUPY	 0 PURCHASE STATE LAND	 0 ROAD CLOSURE
In 2025: 0	In 2025: 0	In 2025: 0	In 2025: 0
In 2024: 0	In 2024: 0	In 2024: 0	In 2024: 0
Trend: --	Trend: --	Trend: --	Trend: --

Governance and Property

STATISTICS



Complaints by Type

	2026	2025	2024	26/25 Trend
Administrative Action	2	2	2	--
Information Privacy	0	0	1	--
Staff Complaint	0	1	0	↓
Human Rights	0	0	0	--
Internal Review	2	1	1	↑
External Review	0	0	1	--
Total	4	4	4	--



Complaints by Status

	2026
Substantiated / Partially Substantiated	0
Not Substantiated	0
Withdrawn	0
Discontinued	0
Awaiting Decision	4
Total	4

Information Communication Technology

HIGHLIGHTS

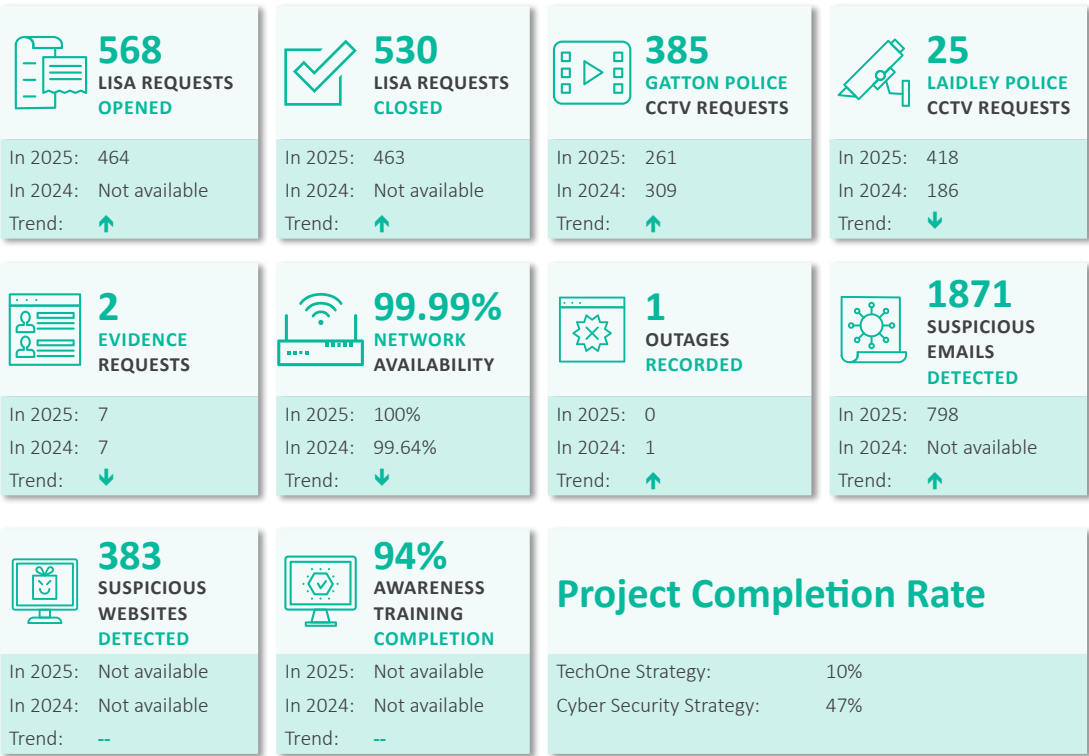
Essential Eight Maturity Improvement Project

As of this month (January 2026) Lockyer Valley Regional Council holds maturity level one on the Australian Cyber Security Centre’s Essential Eight maturity model. Work continues to achieve maturity level two.

TechOne Ci to CiA Transition

Project Planning is being finalised with a Project Control Group meeting planned for February.

STATISTICS



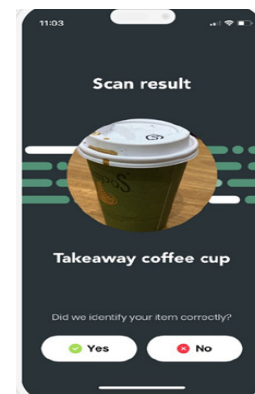
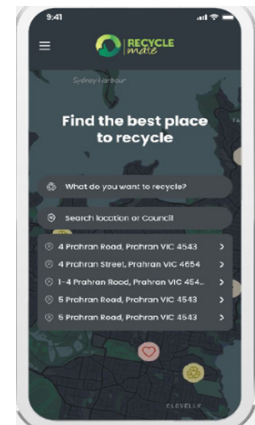
Waste Management

HIGHLIGHTS

The Waste Services team received notice from the State Government that the funding application to fully access the Recycle Mate app and website widget free of charge for the next three years was successful. Recycle Mate is an easy-to-use app, created by the Australian Council of Recycling, that provides guidance to the community on the disposal of domestic waste, wheelie bin information, Council waste news and provides the ability to issue push notifications (e.g. during a disaster), among other features. The go-live date for full access for Lockyer Valley residents is planned for 31 March.

Construction of the leachate trench surrounding our transfer station and the Redback's soccer fields on Treatment Plant Road has finished construction. Further work is still required to finalise the engineering certification, manage the collection of leachate and reduce the risk of damage to the pipe infrastructure on the Redback's site.

The Waste Services team has recently completed the annual infirm service review, with 48 properties confirming continuation of the service. Many residents contacted during the review expressed how valuable the service is to them and shared positive feedback about the waste collection drivers, noting their friendliness and helpfulness.



WASTE EDUCATION

Invitations were sent to all kindergartens and primary schools to participate in the revived 'Waste Warriors' education program. Free Range Kids in Laidley has booked a session for March, and Withcott State School has confirmed a session for 70 students in April. Two additional schools have also expressed interest in the program.

What's Coming Up

Clean Up Australia Day is on Sunday, 1 March 2026, in which Council has registered to demonstrate its support to the community for the initiative.

Waste Management

STATISTICS

 61069 WASTE BINS COLLECTED In 2025: 54941 In 2024: 57694 Trend: ↑	 26285 RECYCLING BINS COLLECTED In 2025: 24373 In 2024: 25663 Trend: ↑	 1921.84 TONNES TO LANDFILL In 2025: 2009.24 In 2024: Not available Trend: ↓	 \$239930 TOTAL WASTE LEVY PAID In 2025: \$231062.60 In 2024: Not available Trend: ↑
--	--	--	--

 <h3>Waste Facilities Patrons</h3>				
	2026	2025	2024	26/25 Trend
Gatton	2499	4047	3585	↓
Laidley	4758	4677	3864	↑
Withcott	1065	1146	1071	↓
Grantham	371	334	285	↑
Murphys Creek	249	246	318	↑
Helidon	245	241	248	↑
Lockyer Waters	297	258	246	↑
Total	11050	10977	9617	↑

 <h3>Waste Customer Requests</h3>				
	2026	2025	2024	26/25 Trend
Total Received	254	302	336	↓
New Bin Requests	21	13	34	↑
Damaged Bin Requests	166	189	188	↓
Additional Bin Requests	13	17	17	↓
Other	54	83	97	↓

14.3 Group Manager Community Regional Prosperity Monthly Report - January 2026

Author: Amanda Pugh, Group Manager Community & Regional Prosperity

Responsible Officer: Amanda Pugh, Group Manager Community & Regional Prosperity

Purpose:

This report provides Council with a summary of key operational activities undertaken by the Community and Regional Prosperity's Group during January 2026.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of key operational activities undertaken by the Community and Regional Prosperity Group during January 2026.

Proposal

That this report be received and noted.

Attachments

[1](#) Monthly Group Report - Community and Regional Prosperity - January 2026 5 Pages

Community and Regional Prosperity



REGIONAL COUNCIL

GROUP MANAGER MONTHLY REPORT
JANUARY 2026



Communities Branch

LIBRARIES AND GALLERIES HIGHLIGHTS

School holidays

School holidays have concluded with over 135 attendees to the *LEGO Challenge: Rescue Charlotte's Web* STEM challenge, family movies, paper plane fun, board game day and *LEGO Challenge: Who Sunk the Boat?* STEM activity. These have been a great way to keep children and families engaged with the Libraries, as well as provide a safe and cool space. Our scavenger hunt is always a hit as well, and changed regularly throughout the holidays. Overall, 700 kids finished the scavenger hunt at our libraries.

We also held our first major community partner school holiday activity, combining efforts from Anglicare Queensland, Thriving Lockyer Kids, Play Matters, Laidley Community Centre, Lockyer Community Centre and Kambu. We hosted this even at Gatton Library with more than 150 attendees, strengthening partnerships and reaching families who may not usually visit our branches.

Art Gallery Exhibition Opening Night

Oh MG by Chloe Wigg opened on Thursday 29 January with 25 attendees. Chloe delivered a floor talk detailing her health journey, her artistic endeavours and the process of creating this current exhibition. Featuring more than 2,600 crocheted snowflakes donated from all over Australia from groups, communities, families and friends in support of Myasthenia Gravis sufferers. *Oh MG* also features 2,000 up-cycled medication bottles – one for each person in Australia living with Myasthenia Gravis. These are in the shape of snowflakes to represent Myasthenia Gravis and its unique manifestation in each individual.

TOURISM AND EVENTS HIGHLIGHTS

Picnic with the Sunflowers

Picnic with the Sunflowers, hosted by Ten Chain Farm, welcomed thousands of visitors across 17–18 January. The weekend generated strong media interest, with coverage from Channel 7, including interviews with the owners of Ten Chain Farm, alongside engagement from influencers. The event was a standout success, positioning Ten Chain Farm as a must-visit destination and delivering valuable promotional exposure for the Lockyer Valley region.



Visit Lockyer Valley Facebook

The Visit Lockyer Valley Facebook page recorded a huge uptick this month across social channels, achieving over 350,000 views and growing the audience by more than 1,000 new followers from December. This brings the total followers to just under the 10,000 milestone, reflecting strong engagement and continued momentum across platforms.

AUSTRALIA DAY POST EVENT SUMMARY

Council officers successfully delivered the Australia Day Awards and Citizenship Ceremony on 26 January. **Seven award winners** were announced and received handmade pens, crafted by the Lockyer Woodcrafters. **Twenty-four new Australian citizens** were welcomed by a crowd of **300 supporters**.

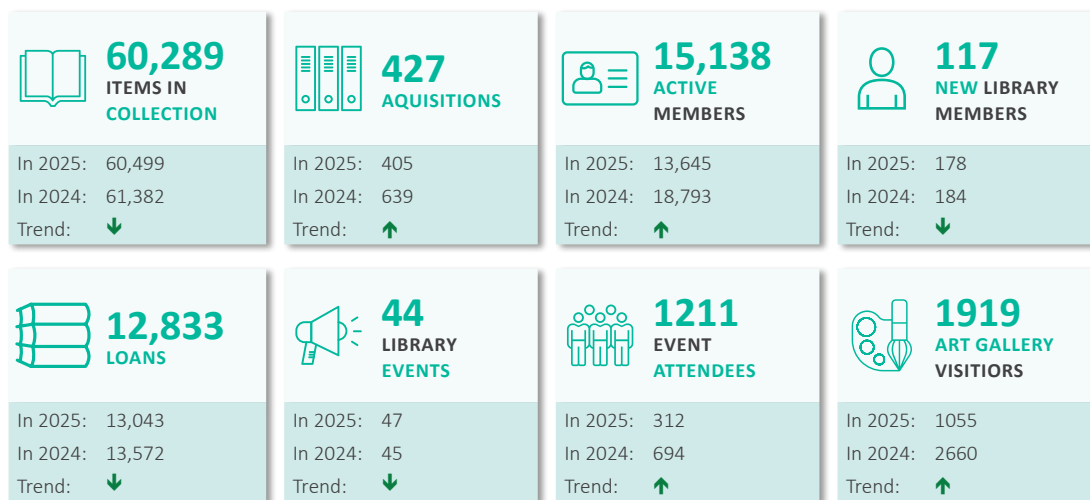
The event included an **address from Australia Day Ambassador**, Bill Nancarrow, who spoke on overcoming his disability to become a Paralympic Coach.

The morning included **indigenous craft activities** by Hogarth Arts, **morning tea** by Native Oz Bushfoods and **entertainment** from local performer Peta Pomeranke and Maddy's Magic Faces.



Communities Statistics

LIBRARIES AND GALLERIES



TOURISM AND SPECIAL PROJECTS



What's Coming Up

14 March: Welcome Baby Celebration

An opportunity to introduce and welcome babies born in the Lockyer Valley.

Families who welcomed a new baby into their family in 2025 are invited to join for a wonderful morning of celebration and community connection. Register online via the link: <https://forms.office.com/r/jzi8Lidf1v>.

Planning, Policy and Community Wellbeing Branch

ENVIRONMENTAL MANAGEMENT HIGHLIGHTS

Healthy Land and Water Restore and Reconnect Project

Lantana management works have commenced as follows:

- Mechanical removal of lantana infestations at Laidley SES and Mulgowie Reserve. Follow-up weed treatment is funded to continue until June 2027.
- Lantana treatment will commence at Beames Drive and Alice Creek in the coming months.
- A community planting at Laidley SES will be organised for Autumn to rehabilitate the areas that lantana has been removed.

Healthy Land and Water Koala Threat Mitigation Initiative Project

Residual funding options have been reviewed by the Department of Environment, Tourism, Science and Innovation and approval has been given to:

- Extend the VMS campaign to be delivered throughout the 2026 breeding season.
- Additional disease surveys at the Balaam Hills Offset and surrounding properties.

Key statistics

- 1.5ha of lantana management was completed across two Council reserves in December and January.

STRATEGIC FLOOD ENGINEERING HIGHLIGHTS

Bureau of Meteorology Flood Warning Infrastructure Network Project

The Bureau of Meteorology's (BOM) software for rain/river height data will cease use in June 2026. The Disaster Management team has a procurement process underway to replace ENVIROMON and upgrade associated assets. There have been officer workshops to monitor the progress of the significant hardware, software, interagency agreements, internal tasks and resource challenges necessary to replace the BOM system.

Flood Forecasting Warning System (FFWS) for the Brisbane River Catchment

The BOM is developing a new FFWS for the Brisbane River Catchment. BOM has held several consultation workshops with key stakeholders. A key deliverable will be a continuous rainfall and flow model. BOM understands that they need to improve their flood warning and predictions in the Lockyer Valley region.

The Lockyer Creek 2022 Flood Calibration Project

The project is in the model calibration phase. The final task of producing design flood mapping has been delayed due to uncertainty of both design rainfall inputs (IFD) and the absence of new climate change criteria (which changed after the project was started). Officers have engaged with various stakeholders and State and local governments to ensure consistency and practicality. Consultants have been engaged for the IFD project. Consultants are being procured to undertake the balance of the Flood Risk Management Project.

ILLEGAL DUMPING UPDATE

The State Government is launching a new program to tackle illegal dumping. The new **Fighting Illegal Dumping Partnership Program (FIDPP)** will replace the existing Local Government Illegal Dumping Partnerships Program (LGIDPP). Councils which received funding under the LGIDPP are being offered the opportunity to continue the collaborative partnership with the State under the FIDPP, with continued funding for employment of an Illegal Dumping Compliance Officer.

Current **hotspot areas** for illegal dumping this past month include: Helidon Quarry Road, Flagstone Creek Road area, behind Laidley Dump, Postmans Ridge (other side of road barriers) and on the roadside between Gatton and Laidley (littering due to unsecured loads).

Approximately 30 tyres, 10 mattresses, 4 fridges, and various loads of **illegally dumped waste** were reported and collected in January.

Planning, Policy and Community Wellbeing Statistics



What's Coming Up

To find out further information, please visit '[Upcoming Events](#)'.

14.4**Group Manager Infrastructure Monthly Report - January 2026**

Author: Matthew Lennon, Acting Group Manager Infrastructure
Responsible Officer: Matthew Lennon, Acting Group Manager Infrastructure

Purpose:

This report provides Council with a summary of key operational activities undertaken by the Infrastructure Group during January 2026.

This document is for Council's information only.

Executive Summary

This report provides Council with a summary of key operational activities undertaken by the Infrastructure Group during January 2026.

Proposal

That this report be received and noted.

Attachments

[1](#) [Group Manager Infrastructure Monthly Report - January 2026](#) 15 Pages

Infrastructure

GROUP MANAGER MONTHLY REPORT
JANUARY 2026



REGIONAL COUNCIL



Infrastructure Delivery Branch

PROJECTS UNDERWAY

Fairway Drive, Hatton Vale - Footpath Missing Link and Drainage Upgrades

Funded by the Active Transport Fund (ATF), this project is aimed at enhancing local infrastructure, promoting safe pedestrian access, and improving drainage systems in the area.

The scope of works include:

- Drainage and culvert upgrades (completed by Lockyer Valley Regional Council crews in December 2025)
- Installation of concrete footpaths with ramps
- Upgrades to street lights
- Service relocations
- Installation of kerb and channel
- Landscaping

Contractors will commence footpath construction works in March 2026.



Bitumen Reseal & Asphalt Program

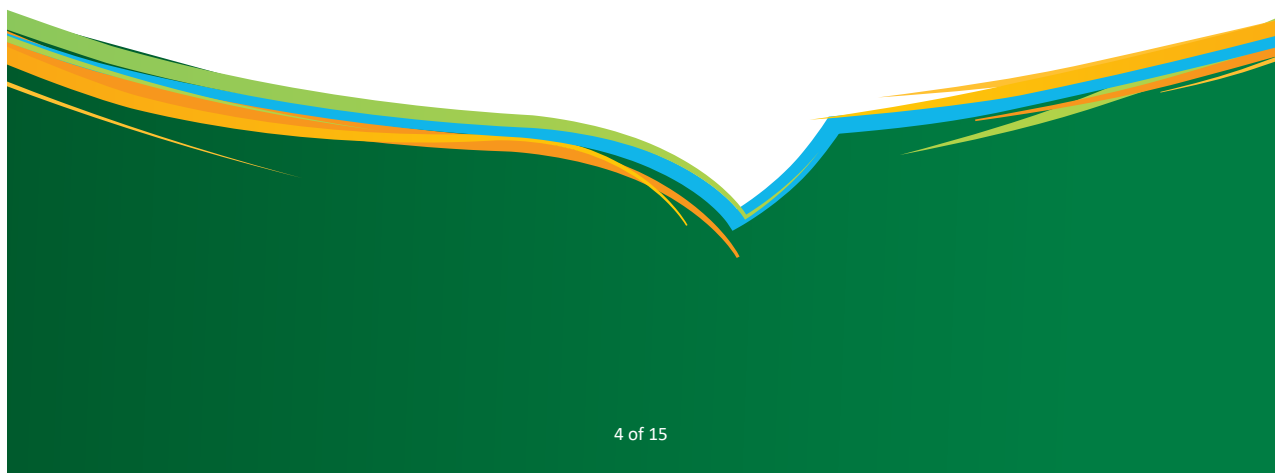
Council commenced the bitumen reseal and asphalt resurfacing program in November 2025. 73 roads consisting of 40.94km have reached intervention and will undergo works to improve rideability and safety for motorist and cyclists, and extend the road useful life.

The program is jointly funding by the Council and the Australian Federal Government through the Roads to Recovery Program.

Works comprised of reseal, mill and fill, AC overlay, surface correction, pothole repairs and kerb and channel replacement:

- | | | |
|-------------------|-----------------------|-------------------|
| • Withcott | • Lake Clarendon | • Gatton |
| ◦ Berghofer Drive | ◦ Lake Clarendon Road | ◦ Cochrane Street |
| ◦ Biggs Road | ◦ Lake Clarendon Way | • Upper Lockyer |
| ◦ Glencoe Road | ◦ Lester Road | ◦ Dugandan Road |
| ◦ Meadows Road | • Lockyer Waters | • Grantham |
| ◦ O'Neils Road | ◦ Nandine Road | ◦ Railway Street |
| ◦ Skyline Drive | ◦ Jimba Road | • Helidon |
| ◦ Tabletop Road | ◦ Kentville Road | ◦ Bowen Street |
| ◦ Twilight Court | • Laidley | ◦ Trost Street |
| ◦ Wandin Road | ◦ Macaranga Court | ◦ Lawlers Road |
| • Plainland | ◦ South Street | |
| ◦ Hill Road | ◦ Orton Street | |





PROJECTS COMPLETED

John Street South, Laidley - Road Rehabilitation

Lockyer Valley Regional Council began staged rehabilitation works on John Street South, Laidley, in September 2025.

The project aimed to improve infrastructure, safety, and accessibility. Key upgrades included:

- Stormwater drainage improvements
- Safer pedestrian crossing
- Renewed footpaths for better accessibility
- Modified parking for improved traffic flow
- Pavement reconstruction for smoother driving
- Updated signage for clearer guidance, including enhanced school zone signage.

To reduce disruption, works were split into two stages during September and December/January school holidays:



Before



After

Lake Apex Entrance & Accessibility Upgrades - Stage 2

Lockyer Valley Regional Council delivered Stage 1 of the works in May 2025 which are now completed. An additional Stage 2 was developed to address the upgrade of footpaths and the non-compliances identified in other areas of the Lake Apex Parklands.

Installation of road safety devices and landscaping were completed in late January 2026, completing the entire project.



After



After

Design and Asset Management Branch

DESIGN HIGHLIGHTS

Designs Underway

- Tenthill Creek Road (Transport Infrastructure Development Scheme) - major road upgrade between Brooking Drive and Prince Road.
- Tenthill Creek Road (Blackspot)- improved signage and delineation along Tenthill Creek Road from Dwyers Road to Ingoldsby Road.
- Tenthill Creek, Steinhardts Road, Ropeley Rockside Road (Blackspot)- intersection safety improvements.
- Tenthill Creek, Winwill Connection Road, Old Ropeley Road (Blackspot)- intersection safety improvements.
- Bridge Renewals – Quinn Bridge, Glenore Grove.
- Ma Ma Creek culvert replacement.

Designs Completed in January

- Grantham Scrub Road (Blackspot)- safety improvements at the bend near 140 Grantham Scrub Road.
- Koala Park Estate remediation works.
- Jones Road, Withcott - widening project.
- William Street, Laidley - Footpath missing link.
- Patrick Street, Laidley - Replacement of footpath adjacent to the ambulance station and planning for footpath upgrades along Patrick Street, from the railway line to William Street.

ASSET MANAGEMENT HIGHLIGHTS

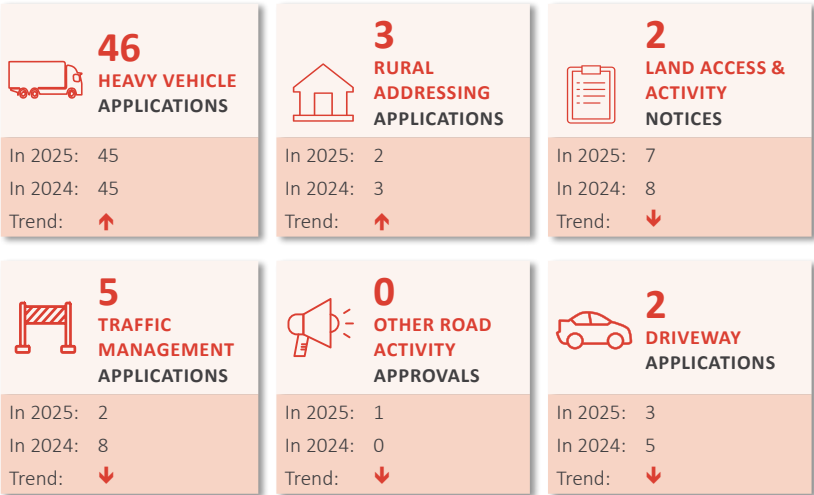
- Opportunities for grant funding for active transport projects identified in the Principal Cycle Network were also endorsed to be submitted to the Active Transport Grant Program and will be submitted before 27 February 2026.
- The Terms of Reference for the Asset Management Steering Committee and Technical Sub-Committee will be distributed for stakeholder consultation and will be finalised by the end of February 2026.
- A review of the Principal Cycle Network has been undertaken, with feedback provided to the Department of Transport and Main Roads on priorities for the Lockyer Valley. The changes were endorsed at the Council meeting on 28 January 2026.
- Continuation of routine defect inspections in Zone 10 and 18.
- Annual asset inspections on culverts and floodways in Zones 3, 5 and 15.
- Routine condition inspection of 71 assets.
- Continued processing of assets resulting from Capital Projects and Developer Contributions (i.e. subdivisions).

UPCOMING PROJECTS FOR DESIGN

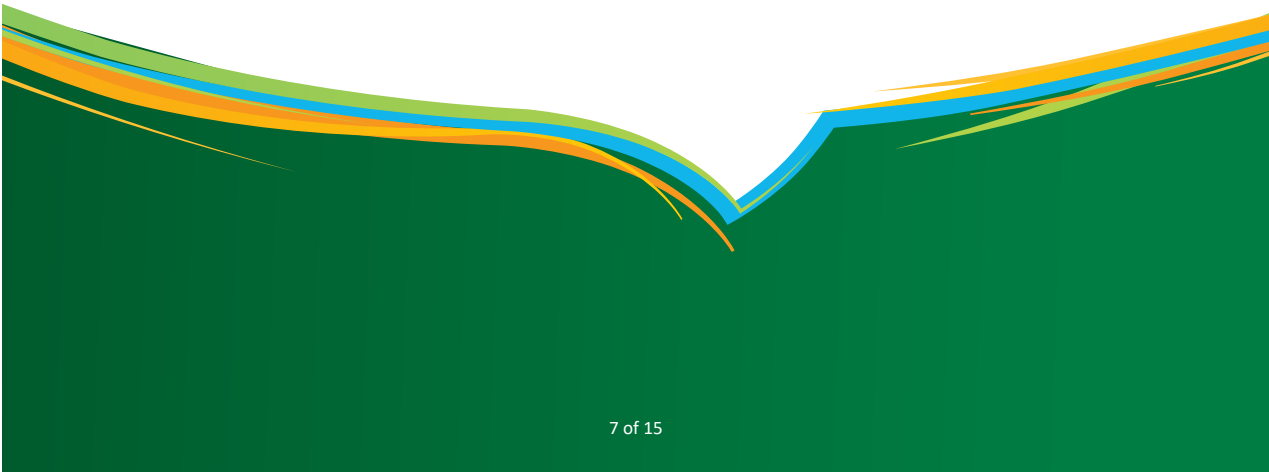
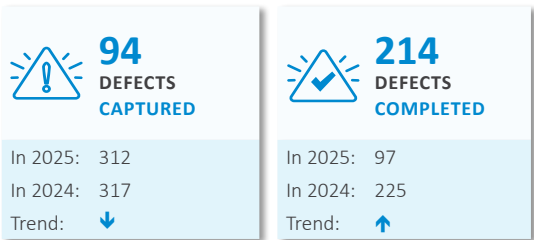
- Laidley Township Accessibility - request for quotation responses are being assessed.
- Gatton North Feasibility Stormwater Upgrade Project - Assess stormwater / road condition. Consultant engaged.
- Designs to be prepared for potential landslips (Summerholm Road, Dolleys Road, Rockmount Road and Blanchview Road.
- Preparing request for quotation documents for Schluter Road floodway, Sutcliffes Road Floodway, Redbank Creek Road floodway and Spa Water Road cross drainage.

Design and Asset Management Statistics

WORKS ON ROADS PERMITS & APPLICATIONS



OPERATIONAL DEFECTS OVERVIEW



Infrastructure Operations Branch

MAINTENANCE WORKS UPDATES

The Infrastructure Operations team is preparing to commence capital gravel resheeting works across the region. The following roads are scheduled to be delivered in the coming months:

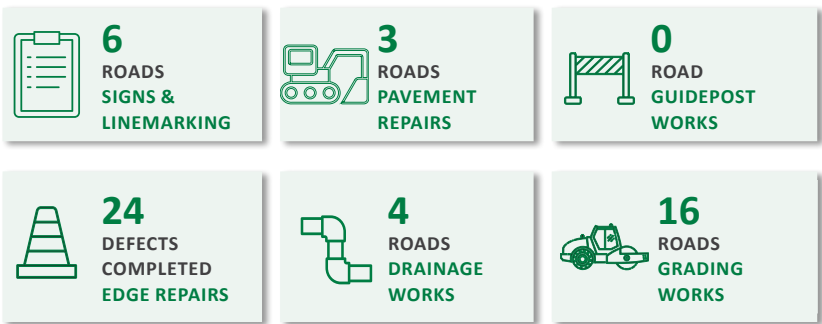
- Schadwell Road, Blenheim
- Brassingtons Road East, Carpendale
- Mahons Road, Carpendale
- Crans Road, Flagstone Creek
- Roses Road, Veradilla
- Turner Road, Upper Flagstone
- Morgans Road, Grantham
- Risson Road, Grantham
- Cattos Road (north), Helidon
- Kellys Road, Helidon Spa

In addition to the capital resheeting, the Operations team is collaborating closely with the Design and Asset Management team and the Infrastructure Delivery team to deliver the capital pavement rehabilitation projects. This integrated strategy brings the rehabilitation program forward, reduces pressure on operational expenditure, and ensures the grader crew remains engaged at full capacity.

The selected projects are currently under investigation will be funded under the 24/25 Pavement Rehab (SEQCSP) and the allocated 25/26 Capital Pavement Repairs.

Infrastructure Operations Branch Statistics

ROAD MAINTENANCE ACTIVITIES BY DEFECT



Parks, Gardens and Cemeteries Branch

CAPITAL PROJECT UPDATES

Gatton Cemetery Shed Installation

A Contractor has been engaged. Due to availability, the shed won't be installed until mid-2026.

Jean Biggs Park, Withcott - Redevelopment

Contractor has been engaged. There is approximately a 14 week wait for the delivery of park equipment.

Lions Park, Laidley & Littleton Park, Gatton - Upgrades

Contract awarded. Awaiting program of works from contractor.

Laidley Recreation Reserve Signage

A contractor has been engaged to manufacture and install four signs at the Laidley Recreation Reserve. The design has been approved by key stakeholders. Prefabrication is almost completed offsite, with installation to likely take place in early February 2026.

MAINTENANCE UPDATES

Mowing

Urban mowing complete weekly throughout town CBD's.

Roadside Slashing

Zone 9 & 10 – Murphys Creek, Helidon, Grantham and Adare

Zone 4 & 5 – Mulgowie, Mount Berryman and Blenheim

Landscape Maintenance

Gatton/Laidley CBD's.

Centenary Park Gatton.

Gatton Shire Hall.

Hatton Vale Memorial Park.

Furniture Maintenance

Removal of 2 tables from Bill Tew Park, Gatton for assessment and repair.

Repair fence at the Hatton Vale Memorial Park.

Removal of 2 truck loads of rubbish from Gatton Recreational Vehicle Park.

Tree/Vegetation Maintenance

Clearing works at 4 locations across the region.

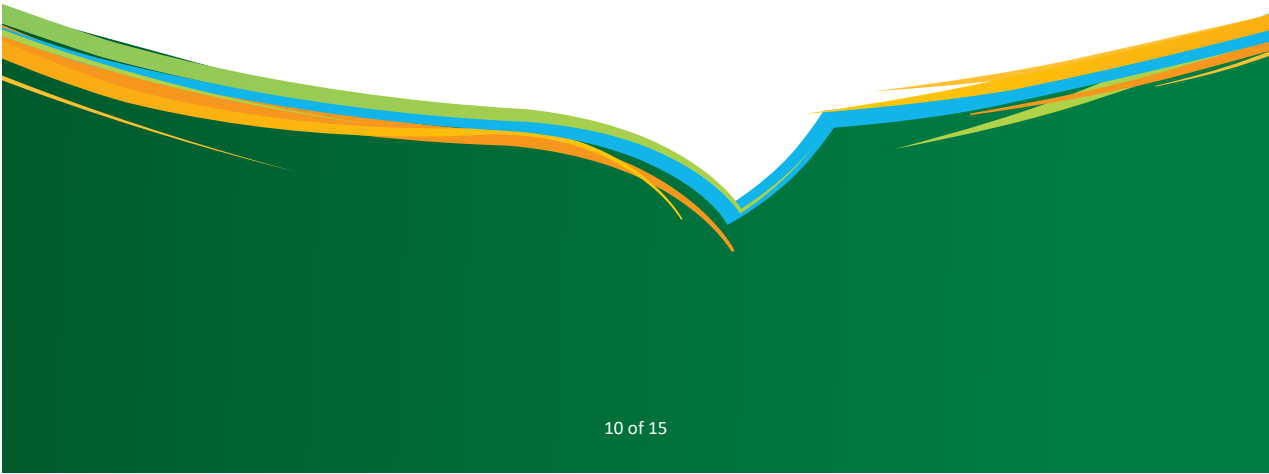
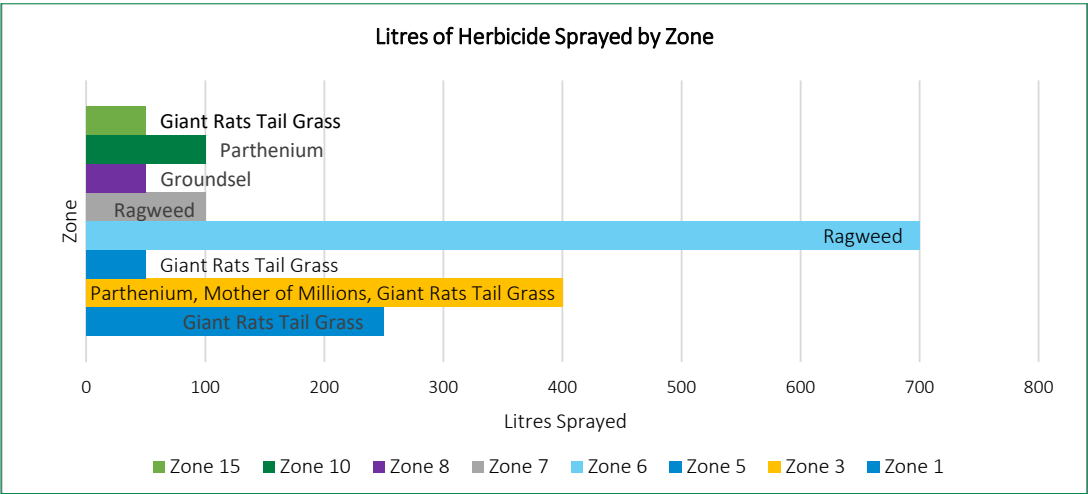
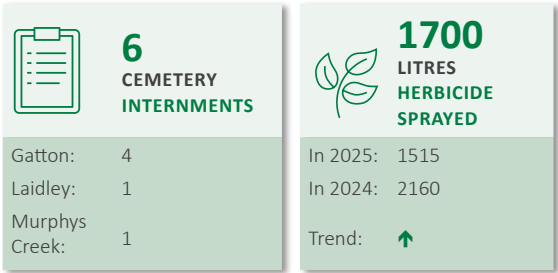
Clearing of storm debris in Laidley and Forest Hill.

Cemetery Maintenance

Installation of irrigation and taps in the new section of the Gatton Cemetery.

Pre-digging graves at the Gatton Cemetery.

Park Recreation and Cemeteries Branch Statistics



Facilities Branch

CAPITAL PROJECT UPDATES

Gatton Shire Hall - Stage Lift Installation

A concept design has been provided by the contractor which officers are reviewing.

Gatton Shire Hall - Door Replacement

Quotes have been obtained under the Trades Services Panel. Awaiting additional budget to complete the works.

FACILITY MAINTENANCE UPDATES

Gatton Administration Building - Hail Damage Insurance Works

Contractors handed the site back to Council on the 23 January. This allowed carpets to be cleaned and office furniture and IT to be reinstated from various locations back to their original locations. Executive staff return to their offices last week with all staff commencing back on site from 2 February. The lease on the Lockyer Centre building on North St ceases on 4 February and all arrangements have been made to vacate/clean etc by this deadline. Minor tasks remain at the Laidley Hub to remove workstations and associated cabling, patch any holes in ceilings and clean carpets etc before the facilities is open for use at the end February 2026.



After



After

Lockyer Valley Cultural Centre

Preparatory work has been completed by Council's facility team for renovation works at the Lockyer Valley Cultural Centre, with contractor starting onsite from 2- 6 February. During this time, temporary closures will apply to the following areas:

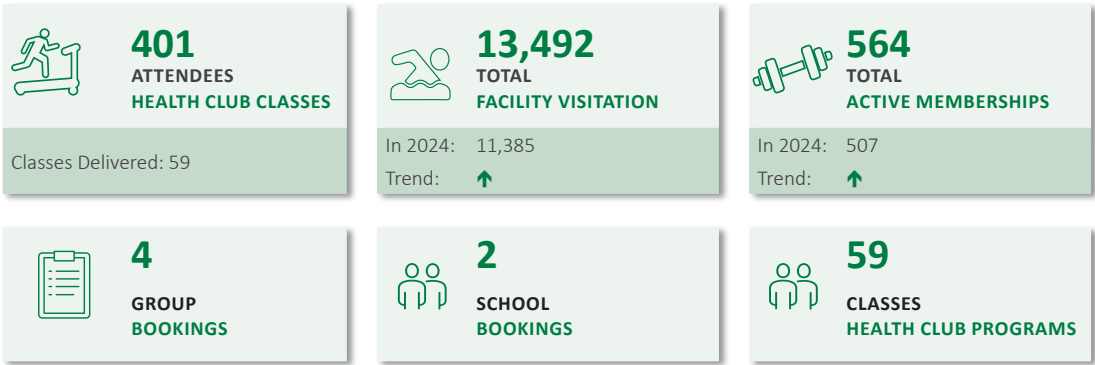
- Colonial Cafe kitchen and dining room.
- Theatre meeting room.
- Museum.

Work involves replacement of carpet tiles with vinyl planks in the café area and plumbing work, mould treatment and replacement of wall sheeting in the kitchen through insurance.

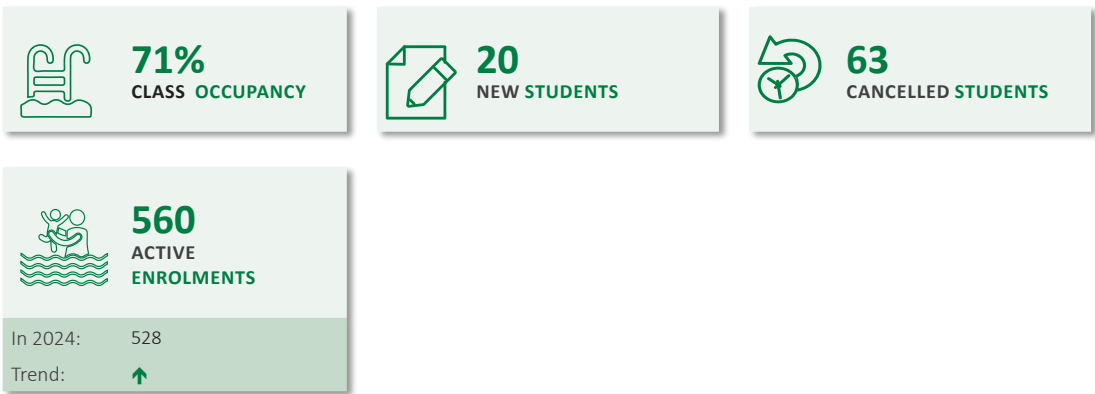
The centre will be returning to normal operations on Saturday 7 February.

Facilities Branch Statistics

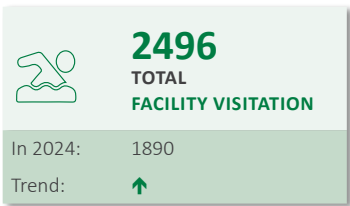
LOCKYER VALLEY AQUATIC CENTRE - DECEMBER 2025



LEARN TO SWIM PROGRAM - DECEMBER 2025



DAL RYAN SWIMMING POOL - DECEMBER 2025



2022 Weather Events

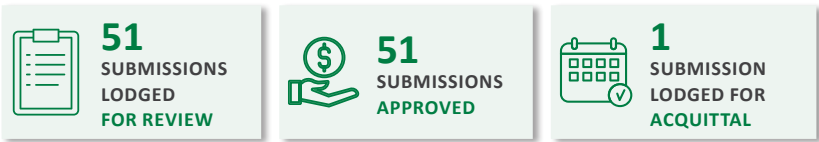
PROGRAM OVERVIEW

- Reconstruction of the floodway approach on Sawpitt Gully Road remains outstanding (submission LVRC.0077).
- A further extension of time to 31 June 2026 has been requested with the Queensland Reconstruction Authority (QRA) to complete this project.
- Progress on the project continues to be impeded by cultural heritage factors.

FINANCIAL OVERVIEW - AS AT 6 FEBRUARY 2026



SUBMISSION STATUS



2024 Weather Events

PROGRAM OVERVIEW

- In February 2024 Council was activated for Counter Disaster Operations, Emergency Works and Restoration of Essential Public Assets (REPA) under the Ex-TC Kirrily event.
- All REPA assessments have been submitted and approved by QRA. Flood program and finance staff have commenced the closeout process for the completed submissions.
- The 2024 Sealed Roads program has been completed.

FINANCIAL OVERVIEW - AS AT 6 FEBRUARY 2026



SUBMISSION STATUS



16
SUBMISSIONS
LODGED
FOR REVIEW



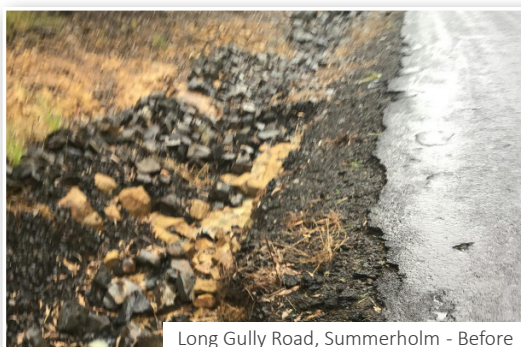
16
SUBMISSIONS
APPROVED



0
SUBMISSION
LODGED FOR
ACQUITTAL



1
SUBMISSIONS
ACQUITTED



Long Gully Road, Summerholm - Before



Long Gully Road, Summerholm - After



Higgins Road, Blanchview Floodway - Before



Higgins Road, Blanchview Floodway - After

2025 Weather Events

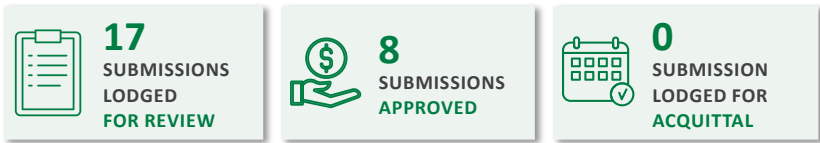
PROGRAM OVERVIEW

- In March 2025, due to Ex-TC Alfred, Council was activated for Counter Disaster Operations, Emergency Works and Restoration of Essential Public Assets (REPA).
- All of the unsealed road damage assessments submissions have been approved by the QRA.
- Site works for the 2025 Unsealed Grading Package have been completed in zones 1 and 2 with works in zone 3 well underway.
- The Sealed Roads Package of Works has been uploaded into the QRA portal with feedback received and responded to. Outcome of package expected by February 2026.

FINANCIAL OVERVIEW - AS AT 7 JANUARY 2026



SUBMISSION STATUS



14.5 Councillor Portfolio Monthly Update - January 2026

Author: Kayla Gill, Executive Assistant to the Mayor, Deputy Mayor and Councillors
Responsible Officer: Scott Greensill, Interim Chief Executive Officer

Purpose:

The purpose of this report is to inform Council of official elected member portfolio duties undertaken by Councillors during the month of January 2026.

This document is for Council's information only.

Executive Summary

This report provides an outline of duties undertaken by Councillors during the month of January 2026.

Proposal

During the month, Councillors undertook duties as follows:

Mayor, Cr Tanya MilliganCivic Leadership and Regional Development Portfolio Councillor

- Channel 7 interview re the year ahead
- Meeting with Interim CEO (ICEO)
- River 949 weekend radio segment
- Interview with Independent re the year ahead
- Meeting with community member re collaborative
- Meeting with tourism/events team
- Catchup with former CEO
- River 949 weekend radio segment
- Chair Lights on the Hill AGM
- Monthly interview with 4WK
- Channel 7 interview re weather
- Attend Councillor's family member's celebration of life service
- Attend corporate staff induction.
- Attend comms and engagement portfolio meeting.
- Attend discussion re accommodation options.
- Attend Australia Day discussion.
- Council agenda discussion
- Attend Qld Fire Depart. Australia Day Awards
- Photo op with Lockyer Valley Cancer Support Group
- Meeting with ICEO and GM's
- Meeting with State Member, CEO WMHH re land options for health
- River 949 weekend radio segment
- Attend Australia Day Ambassador welcome.
- Australia Day Ceremony and Awards
- Preside over Australian Citizenship ceremony.

-
- Attend with ICEO homelessness and prison discussion in Brisbane.
 - Interview with new ABC journalist
 - Triple M monthly radio segment
 - 4WK weekly radio segment
 - Chair Ordinary Council meeting.
 - LDMG agenda review
 - 2 day visit in St George to meet with Mallowa representatives Re irrigator managed water scheme
 - River 949 weekend radio segment
 - Official ribbon cutting of Laidley Uniting Church op-shop with State Member

Deputy Mayor, Councillor Chris Wilson

Corporate Services Portfolio Councillor

- Away on a family holiday.
- Attended a funeral with the mayor.
- Meeting with developers, Council officers, Mayor and Cr Neuendorf.
- Attended Summerholm Invitational charity fundraiser.
- Attended and emceed the Australia Day awards & Citizenship ceremony.
- Council Meeting.

Councillor Michael Hagan

Infrastructure Portfolio Councillor

- Visit to Mulgowie Markets
- Site visit with the Group Manager Infrastructure – Forbes Road, Forest Hill
- Site visit to Road Works on Derrymore Road, Derrymore - Resident concerns
- Attended the Grantham Community Monthly Meeting – Grantham Butter Factory
- Site visit regarding boundary Realignment – Smithfield Road, Gatton
- Attend Infrastructure Portfolio Meeting
- Follow-up with Grantham Residents - issues raised at monthly meeting - Grantham
- Resident Catch-up, Lockyer Valley Cultural Centre
- Attended the Corporate Induction – Meet & Greet with new employees
- Meeting with Mayor and Councillors – CEO
- Meeting with Mayor, Deputy Mayor, Interim CEO and the Group Manager Infrastructure regarding After Hours weather event procedures
- Channel 7 Interview regarding Disaster Management Officer deployment as part of the Council-to-Council Program
- Meeting with Mayor, Group Manager Community and Regional Prosperity, Member for Lockyer, CEO West Moreton Health and Board Member West Moreton Health regarding Regional Hospital – Laidley Library
- River 94.9 Interview regarding Disaster Management Officer deployment as part of the Council-to-Council Program
- Visited Laidley Country Markets
- Attended with the Mayor, Councillors and Officers the Welcome reception for the Australia Day Ambassador - Lockyer Valley Cultural Centre
- Attended the Australia Day Awards Event and Citizenship Ceremony – Gatton Shire Hall
- Site visit – Walkers Lane Forest Hill – regarding storm debris
- Attended Laidley Pioneer Village Australia Day celebrations – Laidley
- Site visit – Harris Street Grantham – Resident concerns over road works
- Attended the January Monthly Council Meeting

-
- Attended the Local Disaster Management Group agenda briefing with the Mayor, Principal disaster Management, Disaster Management Advisor and Business Administration Trainee
 - Resident Catch-up – North Street unit finalisation
 - Site Tour of Facilities and Infrastructure of Mallowa Irrigation Scheme in St George with the Mayor, Interim CEO, Somerset Regional Council Mayor, Manager Communities, Strategic Engagement and Advocacy Advisor and members of the Mallowa Irrigation Board
 - Attended farewell for Council staff member

Cr Cheryl Steinhardt

Environment And Regulatory Services Portfolio Councillor

- Monthly Portfolio meeting with officers – Dot points
- Radio interviews for proposed amendments to Animal Management Laws
- Mayor, Councillors and CEO meeting at LV Cultural Centre
- New Employee Induction Meet and Greet
- Australia Day Ambassador Welcome afternoon
- Lockyer Valley Australia Day Awards and Citizenship Ceremony event
- Monthly Council Meeting
- Online meeting – Battery Storage Facility Development
- Meeting with Jims Road resident

Councillor Anthony Wilson

Sport And Recreation Portfolio Councillor

- Interview with Channel 7 RE Lockyer Racing Precinct
- Phone interview with River 94.9 RE Lockyer Racing Precinct
- Councillor portfolio meeting (Sport, Rec & Community Development)
- Attend Cahill Park Cluster Group meeting.
- Corporate Induction Meet & Greet
- Councillor meeting with CEO
- Friends of Cemetery meeting
- Councillor portfolio meeting (Parks, Cemeteries & Facilities)
- Council Meeting
- RDA Ipswich/West Moreton meeting

Councillor Julie Reck

Liveability And Circular Economy Portfolio Councillor

- Site Tour – Gottera
- Grantham Progress
- Laidley Pioneer Village (LPV) Meeting
- Das Neumann Haus (DNH) Meeting
- Tourism Meeting
- Monthly Portfolio Meeting – Library
- Corporate Induction
- Mayor, CEO & Councillors Meeting
- Gatton District Historical Society (GDHS) Meeting
- Withcott Progress
- Thriving Lockyer Kids – TEAMS
- 2nd Lighthouse Troop Meeting

- Laidley Markets
- Plainland Markets
- Aust Day Ambassador Welcome
- Laidley Pioneer Village (LPV) Australia Day Opening
- Aust Day Awards & Citizenship Ceremony
- TomNet Meeting – Dementia Australia
- Ordinary Council Meeting
- Floor talk – Chloe Wigg
- Opening Art Gallery – Chloe Wigg
- Staff Farewell
- RSL Market
- Grantham Community Catch Up

Councillor David Neuendorf

Planning Portfolio Councillor

- Planning portfolio update via dot points
- Meeting with Developer, Deputy Mayor and Officers
- Attended Australia Day Awards and Citizenship Ceremony
- Council Meeting

Attachments

There are no attachments for this report.

15. CONFIDENTIAL ITEMS

No Confidential Items.

16. MEETING CLOSED