

# Agenda



## ORDINARY MEETING OF COUNCIL

### AGENDA

15 APRIL 2026

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**1. MEETING OPENED**

**1.1 Acknowledgement of Country**

*The traditional owners of the land on which the meeting is held to be acknowledged.*

**1.2 Opening Prayer**

*A minute's silence to be held for those persons recently deceased followed by the opening prayer.*

**2. LEAVE OF ABSENCE**

*No Leave Of Absence.*

**3. CONDOLENCES/GET WELL WISHES**

**3.1 Condolences**

**Author:** Petrina Metcalf, Council Business Officer  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Purpose:**

**Officer's Recommendation:**

**THAT letters of condolence be forwarded to the families of the recently deceased persons from within, or associated with, the Lockyer Valley Region.**

**Attachments**

There are no attachments for this report.

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#### **4. DECLARATION OF ANY PRESCRIBED CONFLICT OF INTERESTS/DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS**

##### **4.1 Declaration of Prescribed Conflict of Interest on any Item of Business**

Pursuant to Chapter 5B, Part 2 of the *Local Government Act 2009*, a councillor who has a prescribed conflict of interest in an issue to be considered at a meeting of a local government, or any of its committees must:

- (a) inform the meeting of the prescribed conflict of interest in the matter, including the following about the interest –
  - i. if it arises because of a gift, loan or contract, the value of the gift, loan or contract
  - ii. if it arises because of an application or submission, the subject of the application or submission
  - iii. the name of any entity other than the councillor that has an interest in the matter
  - iv. the nature of the councillor's relationship with the entity that has an interest in a matter
  - v. details of the councillor's and any other entity's interest in the matter; and
- (b) leave the meeting room, including any area set aside for the public, and stay out of the meeting room while the matter is being discussed and voted on unless the subject councillor has written notice from the Minister to participate in the matter.

##### **4.2 Declaration of Declarable Conflict of Interest on any Item of Business**

Pursuant to Chapter 5B, Part 3 of the *Local Government Act 2009*, a councillor who has a declarable conflict of interest in a matter to be considered at a meeting of the local government or any of its committees must inform the meeting about the personal interest in the matter, including the following particulars about the interests:

- (a) the nature of the interests
- (b) if it arises because of the councillor's relationship with a related party:
  - i. the name of the related party to the councillor
  - ii. the nature of the relationship of the related party to the councillor
  - iii. the nature of the related party's interest in the matter
- (c) if it arises because of a gift or loan from another person to the councillor or a related party:
  - i. the name of the other person
  - ii. the nature of the relationship of the other person to the councillor or related party
  - iii. the nature of the other person's interest in the matter
  - iv. the value of the gift or loan and the date the gift or loan was made.
- (d) how the councillor intends to handle the matter i.e. leave the meeting or proposes to stay in a meeting.

#### **5. MAYORAL MINUTE**

*No Mayoral Minute.*

**6. CONFIRMATION OF MINUTES**

**6.1 Confirmation of Ordinary Meeting Minutes - 18 March 2026**

**Author:** Scott Greensill, Chief Executive Officer

**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Officer's Recommendation:**

**THAT the minutes of the Ordinary Meeting of the Lockyer Valley Regional Council held on Wednesday 18 March 2026 be taken as read and confirmed.**

**Attachments**

There are no attachments for this report.

**7. BUSINESS ARISING FROM MINUTES**

*No Business Arising from Minutes.*

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**8. COMMITTEE REPORTS****8.1 Receipt of the Unconfirmed Minutes of the Audit and Risk Management Committee - 30 March 2026****Author:** Petrina Metcalf, Council Business Officer**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Officer's Recommendation:****THAT Council receive and note the unconfirmed minutes of the Audit and Risk Management Committee meeting held on 30 March 2026.****Attachments****1** [↓](#) Unconfirmed Minutes of the Audit and Risk Management Committee - 30 March 2026 22 Pages



**AUDIT & RISK MANAGEMENT COMMITTEE**

**MINUTES**

**30 MARCH 2026**

UNCONFIRMED



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**ATTENDANCE:**

<b>Councillor Members</b>	<ul style="list-style-type: none"><li>• Cr Chris Wilson</li></ul>
<b>Independent External Members (Voting)</b>	<ul style="list-style-type: none"><li>• Adrian Morey</li><li>• Brett de Chastel (Acting Chairperson)</li></ul>
<b>Attendees (non-voting)</b>	<ul style="list-style-type: none"><li>• Scott Greensill, Chief Executive Officer</li><li>• Cathy Blunt, O'Connor Marsden &amp; Associates (Internal Audit)</li><li>• Logan Meehan, Crowe (External Audit)</li><li>• Fikile Nyati, Queensland Audit Office</li><li>• Cr Julie Reck (Observer)</li><li>• Cr Cheryl Steinhardt (Observer)</li><li>• Madonna Brennan, Risk, Audit &amp; Corporate Planning Advisor</li><li>• Dan McPherson, Group Manager People, Customer and Corporate Services</li><li>• Amanda Pugh, Group Manager Community and Regional Prosperity (Part of Meeting)</li><li>• Micah Edwards, Group Manager Infrastructure</li><li>• Craig Drew, Manager People and Customer Experience (Part of Meeting Via TEAMS)</li><li>• Jason Harm, Manager Communities (Part of Meeting)</li><li>• Annette Doherty, Manager Planning, Policy and Community Wellbeing (Part of Meeting)</li><li>• Graham Cray, Manager Information Communication Technology (Part of Meeting)</li><li>• Matthew Lennon, Manager Infrastructure Design and Asset Management (Part of Meeting)</li><li>• Caitlan Natalier, Principal Governance and Property (Part of Meeting)</li><li>• Sam McPherson, Principal Safety (Part of Meeting)</li><li>• Kylie King, Financial Accountant (Part of Meeting)</li><li>• Petrina Metcalf, Council Business Officer (Secretariat)</li></ul>
<b>Apologies</b>	<ul style="list-style-type: none"><li>• Martin Power</li><li>• Cr Dave Neuendorf</li><li>• Dee Stewart, Acting Chief Financial Officer</li></ul>

**1. MEETING OPENED**

*The meeting commenced at 10:06am.*

*The Chairperson acknowledged the traditional owners of the land on which the meeting is being held.*

**2. APOLOGIES**

*Independent External Member and Chairperson, Martin Power, was an apology for this meeting. Brett de Chastel acted as Chairperson.*

*Cr Dave Neuendorf and Dee Stewart, Acting Chief Financial Officer, were also apologies for this meeting.*

**3. DECLARATION OF ANY MATERIAL PERSONAL INTERESTS/CONFLICTS OF INTEREST BY MEMBERS**

**3.1 Declaration of Prescribed Conflict of Interest on any Item of Business**

Pursuant to Chapter 5B, Part 2 of the Local Government Act 2009, a member who has a prescribed conflict of interest in an issue to be considered at a meeting of a local government, or any of its committees must:

- (a) inform the meeting of the prescribed conflict of interest in the matter, including the following about the interest –
  - i. if it arises because of a gift, loan or contract, the value of the gift, loan or contract
  - ii. if it arises because of an application or submission, the subject of the application or submission
  - iii. the name of any entity other than the member that has an interest in the matter
  - iv. the nature of the member's relationship with the entity that has an interest in a matter
  - v. details of the member's and any other entity's interest in the matter; and
- (b) leave the meeting room, including any area set aside for the public, and stay out of the meeting room while the matter is being discussed and voted on unless the subject member has written notice from the Minister to participate in the matter.

**3.2 Declaration of Declarable Conflict of Interest on any Item of Business**

Pursuant to Chapter 5B, Part 3 of the *Local Government Act 2009*, a member who has a declarable conflict of interest in a matter to be considered at a meeting of the local government or any of its committees must inform the meeting about the personal interest in the matter, including the following particulars about the interests:

- (a) the nature of the interests
- (b) if it arises because of the member's relationship with a related party:
  - i. the name of the related party to the member
  - ii. the nature of the relationship of the related party to the member
  - iii. the nature of the related party's interest in the matter
- (c) if it arises because of a gift or loan from another person to the member or a related party:
  - i. the name of the other person
  - ii. the nature of the relationship of the other person to the member or related party
  - iii. the nature of the other person's interest in the matter
  - iv. the value of the gift or loan and the date the gift or loan was made.
- (d) how the member intends to handle the matter i.e. leave the meeting or proposes to stay in a

meeting.

*There were no conflicts of interest declared by members at this time.*

UNCONFIRMED

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AUDIT & RISK MANAGEMENT COMMITTEE  
MEETING MINUTES

30 MARCH 2026

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**4. CONFIRMATION OF MINUTES**

**4.1 Confirmation of Audit & Risk Management Committee Meeting Minutes - 11  
December 2025**

**Author:** Petrina Metcalf, Council Business Officer  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Officer's Recommendation:**

**THAT the minutes of the Audit & Risk Management Committee Meeting held on 11 December  
2025 be taken as read and confirmed.**

**RESOLUTION**

**THAT the minutes of the Audit & Risk Management Committee Meeting held on 11 December  
2025 be taken as read and confirmed.**

**Resolution Number: ARMC/0398**

**CARRIED**

**5. BUSINESS ARISING FROM MINUTES**

No business arising from the minutes.

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**6. AUDIT COMMITTEE REPORTS**

**6.1 Chief Executive Officer's Report**

**Author:** Scott Greensill, Chief Executive Officer

**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Summary:**

The purpose of this report is to provide an update on matters relevant to the Audit and Risk Management Committee (ARMC).

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee receive and note the Chief Executive Officer's Report.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee receive and note the Chief Executive Officer's Report.**

**Resolution Number: ARMC/0399**

**CARRIED**

**Corporate Planning / Reporting Progress Update**

The CEO provided an update on the Operational Plan 2025-2026, as well as the development of the next Corporate Plan.

**Lockyer Valley Planning Scheme Update**

Manager Planning, Policy and Community Wellbeing provided an update on the progress of the Planning Scheme and supporting projects. A brief discussion was held regarding flood hazard mapping, emphasising the necessity of professional peer review for flood modelling, in accordance with Queensland Reconstruction Authority (QRA) funding requirements. The importance of calibration reports and mapping accuracy was emphasised, given climate change and rainfall data updates.

The CEO informed the ARMC that an report will be submitted for Council Resolution regarding the amendment of the TLPI.

**Laidley Flood Mitigation Project Update**

The CEO provided an update on the Laidley Flood Mitigation Project, outlining funding requests to QRA to increase the project budget. Scott discussed the formation of a Project Control Group and the finalisation of a Terms of Reference, with the aim of providing clarity on construction timelines by mid-next year. The Acting Chair queried the process of asset transfer to the Department of Transport and Main Roads (DTMR), seeking clarification on the matter of risk ownership and indemnity once the project is completed. Group Manager Community and Regional Prosperity, clarified that a memorandum of understanding (MOU) will be prepared to confirm key aspects of how Council will work on DTMR assets, including the involvement of contractors. The matter of indemnity will need to be clarified further in the MOU.

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**Lockyer Valley and Somerset Water Collaborative Project Update**

Manager Communities provided an update. Phase 2.1 and the Interim Report have now been completed and the Project Control Group (PCG) has now provided approval to move to Phase 2.2. The Optimisation Assessment Report is to be completed by June 2026, whilst an extension of the funding period from June to 30 September 2026 has been submitted to permit preparation of the City Deal Completion Report. Validation of grower commitment commences on 9 April 2026. An Independent Member sought clarification on the procurement of subject matter experts for this project. A general discussion was also held regarding project spend and the 'trigger points' or tolerance levels before re-considering the viability of the project if the costs of this project escalate.

**Lockyer Valley Racing and Equine Collaborative Project**

Manager Communities provided a brief update on the procurement process for this project.

**Proposed Laidley Saleyards Improvement Project**

The CEO provided an update on this project, following previous Council resolution for additional works to be completed. A general discussion was held regarding the tender process and steps forward. A further report will be furnished to Council on this matter.

UNCONFIRMED

**6.2 External Audit Progress Update (including 2026 External Audit Plan)**

**Author:** Madonna Brennan, Risk, Audit and Corporate Planning Advisor; Dee Stewart, Acting Chief Financial Officer  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Summary:**

The attached report provides an update to the Audit and Risk Management Committee on the activities of the Queensland Audit Office and its Audit Service Provider to Council, including Council's draft 2026 External Audit Plan.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee**

- 1. Receive and note the External Audit Update.**
- 2. Endorse the draft External Audit Plan for the financial year ending 30 June 2026.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee**

- 1. Receive and note the External Audit Update.**
- 2. Endorse the draft External Audit Plan for the financial year ending 30 June 2026.**

**Resolution Number: ARMC/0400**

**CARRIED**

The representative from the Queensland Audit Office (QAO) provided an overview of current QAO activities which included a section of matters of importance to local government, namely information systems, fraud controls as well as AI ethics. The update also included recent legislative changes, planning for the improving sustainability in local government audit and depreciation taskforce for local government audit, and recent reports to parliament on the managing cyber and third party risk audit, local government report and the information systems 2025 report.

The representative from Crowe provided an outline on the draft External Audit Plan. The Chair queried how the audit plan differs from last year. Logan provided a summary in response to this enquiry and also answered some follow up questions regarding the reference to the voluntary home buy back, changes to materiality assets figures year on year, as well as timelines in the current plan. These issues need to be reviewed prior to final endorsement and signing of the External Audit Plan by the Chief Executive Officer.

**6.3 Corporate Risk Management Update (including Business Continuity)**

**Author:** Madonna Brennan, Risk, Audit and Corporate Planning Advisor  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Summary:**

The purpose of this report is to provide the Audit and Risk Management Committee (ARMC) with an update on the progress of Council's Corporate Risk Management function. Also included in this report is an update on the progress of Council's Business Continuity and Crisis Management Framework.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee receive and note the Corporate Risk Management Update (including Business Continuity).**

**RESOLUTION**

**THAT the Audit and Risk Management Committee receive and note the Corporate Risk Management Update (including Business Continuity).**

**Resolution Number: ARMC/0401**

**CARRIED**

The Risk Audit and Corporate Planning Advisor (RACP) provided an update on the implementation of the Corporate Risk Management Framework. This included proposed timeframes for the implementation of strategic and operational risk across the organisation as well as on tools and methodology for organisational education.

The Chair queried how the success of Corporate Risk Management Framework implementation will be measured. The RACP spoke to the use of the risk appetite statement across the organisation to enable good decision making. In addition, risk ownership and reporting is also important as well strategic risk informing strategic corporate planning.

The RACP also provided an update to the ARMC on the status of business continuity policy and crisis management framework. Included in this is upcoming testing of the policy and framework in the area of cyber security. The Acting Chair enquired whether the completion of such testing would enable the completion of the outstanding internal audit recommendation in relation to this matter. The RACP confirmed that would be the case.

**6.4 Internal Audit Progress Report (Including Annual Review of 3-year Internal Audit Plan)**

**Author:** Madonna Brennan, Risk, Audit and Corporate Planning Advisor  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Summary:**

The purpose of this report is to present to the Audit and Risk Management Committee (ARMC) an update on the following matters:

1. Internal audit activity that has occurred to date on the 2025-2026 internal audit schedule. Including the amendment of the 2025-2026 Internal Audit Schedule to postpone the asset maintenance review and replace with a review of Council's grant management processes.
2. Presentation of the final audit report for the Infrastructure Charges Review for the ARMC's endorsement.
3. Presentation of Council's revised 3-year Internal Audit Plan for the ARMC to review and endorse its submission to Council for adoption.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee:**

1. Receive and note the Internal Audit Activity Progress Update prepared by O'Connor Marsden and Associates.
2. Endorse an amendment of the 2025-26 Internal Audit Schedule, which is, postpone the review of asset maintenance until 2028-29 and replace with a review of grants management.
3. Accept the Report on the "Infrastructure Charges Review" and the inclusion of the agreed recommendations and management actions on Council's Audit Register for actioning and future progress reporting.
4. Endorse Council's revised 3-year Internal Audit Plan and its submission to Council for adoption.

**RESOLUTION**

**THAT the Audit and Risk Management Committee:**

1. Receive and note the Internal Audit Activity Progress Update prepared by O'Connor Marsden and Associates.
2. Endorse an amendment of the 2025-26 Internal Audit Schedule, which is, postpone the review of asset maintenance until 2028-29 and replace with a review of grants management.
3. Accept the Report on the "Infrastructure Charges Review" and the inclusion of the agreed recommendations and management actions on Council's Audit Register for actioning and future progress reporting.
4. Endorse Council's revised 3-year Internal Audit Plan and its submission to Council for adoption.
5. Request the CEO to identify organisational responsibility for infrastructure charges accountability.

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**Resolution Number: ARMC/0402**

**CARRIED**

The Internal Audit representative provided an update on current Internal Audit Activity occurring to date, noting the postponement of the asset maintenance review and the replacing that with a review of incoming grants management. The ARMC were also provided with an overview of the Infrastructure Charges Report. A general discussion was held around end to end accountability of the infrastructure charges program.

Discussions were also undertaken on the revised 3-year Internal Audit Plan. An Independent Member sought clarification on the timing of several plan milestones as well as the scope of the financial sustainability internal audit. Finally, the Acting Chair queried the timing of the rates revenue management audit in relation to the CIA transition, as well as suggested the inclusion of libraries on the future internal audit watch list.

*Item - 6.5. 2026 Annual Review of the Performance of Internal Audit - has been moved to the end of the meeting minutes as it was the final item discussed on the agenda.*

UNCONFIRMED

**6.6 Audit Register Progress Update**

**Author:** Madonna Brennan, Risk, Audit and Corporate Planning Advisor  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Summary:**

The purpose of this report is to provide the Audit and Risk Management Committee (ARMC) with an update on the action undertaken to date on audit recommendations on Council's Audit Register.

This report also seeks endorsement by the ARMC of the audit recommendation verified as completed to be archived from active Audit Register.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee:**

- 1. Receive and note the progress update on audit recommendations captured on Council's Audit Register.**
- 2. Endorse the completion of 1 audit recommendation numbered 24IAFMR3.3.1 to be archived from the active Audit Register.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee:**

- 1. Receive and note the progress update on audit recommendations captured on Council's Audit Register.**
- 2. Endorse the completion of 1 audit recommendation numbered 24IAFMR3.3.1 to be archived from the active Audit Register.**

**Resolution Number: ARMC/0403**

**CARRIED**

The Risk Audit and Corporate Planning Advisor (RACP) provided an update on the progress of audit recommendations. The Acting Chair queried the process for the approval of action extensions and noted some aged actions on the register. The RACP provided clarification of this process and insights on why some actions remain outstanding.

AUDIT & RISK MANAGEMENT COMMITTEE  
MEETING MINUTES

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**6.7 Action Items from the Audit and Risk Management Committee's Annual Planning Day**

**Author:** Madonna Brennan, Risk, Audit and Corporate Planning Advisor  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Summary:**

The purpose of this report is to seek the Audit and Risk Management Committee's endorsement of the following action items from its Annual Planning Day held on 19 February 2026:

1. Outcomes from the annual self-review of the ARMC's performance for 2025.
2. Amendments to the 2026 Annual Rolling Work Plan.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee endorse:**

1. The findings from the 2025 Annual ARMC Self-Assessment.
2. The revised 2026 Annual Rolling Work Plan.

**RESOLUTION**

**THAT the Audit and Risk Management Committee endorse:**

1. The findings from the 2025 Annual ARMC Self-Assessment.
2. The revised 2026 Annual Rolling Work Plan.

**Resolution Number: ARMC/0404**

**CARRIED**

The Risk Audit and Corporate Planning Advisor provided a brief overview of the outcomes of the of the 2025 Annual ARMC Self-Assessment and changes made to the ARMC Annual Rolling Work Plan.

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**7. ITEMS FOR INFORMATION**

**7.1 Financial Performance Report**

**Author:** Dee Stewart, Acting Chief Financial Officer

**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Summary:**

This report provides the Audit and Risk Management Committee (ARMC) with the summary of Council's financial performance against budget for the financial year to 28 February 2026.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee receive and note the Financial Performance Update to 28 February 2026.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee receive and note the Financial Performance Update to 28 February 2026.**

**Resolution Number: ARMC/0405**

**CARRIED**

The Group Manager, People, Customer and Corporate Services advised the ARMC that effective 30 March 2026, the Finance Branch has moved under the People Customer and Corporate Services Group.

The Financial Accountant provided an update to the ARMC on the monthly financial report. Discussion ensued regarding how Council determines what is restricted and unrestricted cash and why it is important to maintain a good unrestricted cash balance (for example, dealing with unexpected financial shocks such as rising fuel process). This issue will be considered further at a future meeting. .

The Group Manager Infrastructure provided an update on the status of the capital works program. The majority of projects will be achieved this financial year. Brief discussion also followed regarding potential impacts for the next financial year on the carryover of unfinished projects from the 2025/26 financial year and how this will be addressed in the budget preparation process.

**7.2 Governance & Legal Update**

**Author:** Caitlan Natalier, Principal Governance and Property  
**Responsible Officer:** Dan McPherson, Group Manager People, Customer and Corporate Services

**Summary:**

The purpose of this report is to provide an update on governance and legal matters to the Audit and Risk Management Committee.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee receive and note the report provided by the Principal Governance and Property.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee receive and note the report provided by the Principal Governance and Property.**

**Resolution Number: ARMC/0406**

**CARRIED**

Principal Governance and Property provided a governance and legal update, including reportable loss training that was recently delivered to the infrastructure team as well as potential software improvements that could be implemented to assist the governance team operationally. Insurance renewals were also highlighted to the ARMC.

A general discussion was held regarding changes to the complaints policy and procedure, in line with recent legislative changes and the current operational environment. With regards to conflict of interest management, clarification was also sought regarding gift registers and current training in place to manage staff understanding of their obligations in this area. The ARMC also discussed ex gratia payment policies for third party payments.

**7.3 Information Communication and Technology Update**

**Author:** Graham Cray, Manager Information Communication Technology  
**Responsible Officer:** Dan McPherson, Group Manager People, Customer and Corporate Services

**Summary:**

The purpose of this report is to provide an update on ICT related matters relevant to the Audit and Risk Management Committee (ARMC).

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee receive and note the Information Communication and Technology Update.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee receive and note the Information Communication and Technology Update.**

**Resolution Number: ARMC/0407**

**CARRIED**

The Manager ICT highlighted key elements of the Information Communication and Technology update. Discussion was held around the use of artificial intelligence operationally, including required updates to policies, further consultation with the Executive Leadership Team, risk assessments as required. The committee also raised a query as to whether this was best managed as an ICT project or as a whole of organisation change management project..

The Manager ICT also provided an update on the Technology One Project, which is going live in July. Discussion was also held in relation to current Cyber Security action status.

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**7.4 People and Culture Update (including Work Health and Safety)**

**Author:** Christine Stiles, Safety Advisor; Craig Drew, Manager People and Customer Experience

**Responsible Officer:** Dan McPherson, Group Manager People, Customer and Corporate Services

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**Summary:**

The purpose of this report is to provide the Audit and Risk Management Committee on people and culture (including work health and safety) matters which are relevant to the Committee.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee receive and note the People and Culture (including Work Health and Safety) update.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee receive and note the People and Culture (including Work Health and Safety) update.**

**Resolution Number: ARMC/0408**

**CARRIED**

Principal Safety provided a Work Health and Safety update. Key points of discussion were audit outcomes and safety incidents. The Group Manager People, Customer and Corporate Services also provided an update on ongoing enterprise bargaining agreement negotiations.

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**7.5 Strategic Asset Management Update**

**Author:** Matthew Lennon, Manager Infrastructure Design and Asset Management  
**Responsible Officer:** Micah Edwards, Group Manager Infrastructure

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**Summary:**

The purpose of this report is to provide an update on Asset Management at Lockyer Valley Regional Council.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee receive and note the Asset Management Update.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee receive and note the Asset Management Update.**

**Resolution Number: ARMC/0409**

**CARRIED**

Manager Infrastructure Assets and Design provided an update on the status of Infrastructure Strategic Asset Management. This update outlined the status of Asset Management Plan updates, intervention levels and response timeframes documents, budget preparation as well as attraction and retention of staff.

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AUDIT & RISK MANAGEMENT COMMITTEE  
MEETING MINUTES

30 MARCH 2026

---

**8. GENERAL BUSINESS**

*There were no items for general business.*

**9. AUDIT AND RISK MANAGEMENT COMMITTEE MEMBERS ONLY SESSION WITH INTERNAL AND EXTERNAL AUDIT**

*A members only session was held with internal and external audit.*

UNCONFIRMED

AUDIT & RISK MANAGEMENT COMMITTEE  
MEETING MINUTES

30 MARCH 2026

**6.5 2026 Annual Review of the Performance of Internal Audit**

**Author:** Madonna Brennan, Risk, Audit and Corporate Planning Advisor  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Summary:**

The purpose of this report is to enable the Audit and Risk Management Committee to conduct its annual review of the performance of Council's internal audit function.

A member only sessions will be conducted at the meeting to complete this review.

**Officer's Recommendation:**

**THAT the Audit and Risk Management Committee participate in a member only session to review the performance of Internal Audit with an overview of the findings to be presented to Council for consideration.**

**RESOLUTION**

**THAT the Audit and Risk Management Committee participated in a member only session to review the performance of Internal Audit with an overview of the findings to be presented to Council for consideration.**

**10. MEETING CLOSED**

*There being no further business, the meeting closed at 12:40pm.*

**8.2                                      Receipt of the Unconfirmed Minutes of the Lake Apex Community Advisory Committee Meeting - 16 March 2026**

**Author:** Sara Rozynski, Personal Assistant Infrastructure  
**Responsible Officer:** Micah Edwards, Group Manager Infrastructure

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**Officer's Recommendation:**

**THAT Council receive and note the unconfirmed minutes of the Lake Apex Community Advisory Committee meeting held on 16 March 2026.**

**Attachments**

**1** [!\[\]\(f985c1b56f6a89991588bb83755d7e08\_img.jpg\)](#) Lake Apex Community Advisory Committee Meeting - Minutes - March 2026    5 Pages



<b>MEETING:</b>	Lake Apex Community Advisory Committee (LACAC) Meeting
<b>TIME OF MEETING:</b>	3.30pm – 4.30pm
<b>DATE OF MEETING:</b>	16 March 2026
<b>LOCATION OF MEETING:</b>	Stubbersfield Room A and B
<b>CHAIRPERSON:</b>	Cr Michael Hagan
<b>MINUTES:</b>	Sara Rozynski

**ATTENDANCE**

PRESENT	
Name	Position Title
Cr Michael Hagan	Councillor – Infrastructure
Cr Cheryl Steinhardt	Councillor – Environment and Regulatory Services
Cr Anthony Wilson	Councillor – Sport and Recreation
Cr Julie Reek (Guest)	Councillor – Liveability and the Circular Economy (Departed ~ 4.10pm)
Annette Doherty	Manager Planning, Policy and Community Wellbeing
Brendan Sippel	Principal Parks, Recreation and Cemeteries
Name	Position Title
Kate Isles (Guest)	Infinitum Partners (Departed post presentation)
Will Gibson (Guest)	Range Environmental (Departed post presentation)
Jesse Godwin	Sport and Recreation Development Officer
Sara Rozynski	Personal Assistant
Lisa Swales	Environment Project Officer
Di Lewin	Friends of Lake Apex



Dell Lowien	Lights on The Hill (Via Teams)	Neil Williamson	Principal Engagement and Communities
Amanda Pugh (guest)	Group Manager Community and Regional Prosperity (Departed 4:19pm)		
<b>APOLOGIES</b>			
<b>Name</b>	<b>Position Title</b>	<b>Name</b>	<b>Position Title</b>
Vacant	2nd Light Horse Lockyer Troop	Alan Willison	Lockyer Valley Billy Cart Association
Tara Stone	parkrun	Fiona Smith	Colonial Cafe
Angie Campbell	Lockyer Chamber of Commerce and Industry	Barry Hoffmann	Gatton and District Historical Society
Jason Harm	Manager Communities (Guest)		

**AGENDA ITEMS**

ITEM	DESCRIPTION	RECORD MATTERS FOR ACTION	RESPONSIBLE OFFICER	BY WHEN
1.	<b>Apologies if Applicable</b> <i>(Chair)</i>	<ul style="list-style-type: none"> <li>Apologies as above.</li> </ul>	NA	NA
2.	<b>Confirmation of previous minutes</b> <i>(Chair)</i>	<ul style="list-style-type: none"> <li>Minutes from 18 November 2025 moved by Di Lewin and seconded Cr Anthony Wilson ECM <a href="#">5175830</a>.</li> </ul>	NA	NA
3.	<b>Outstanding Actions</b> <i>(Chair)</i>	<ul style="list-style-type: none"> <li>Refer to the outstanding actions items document ECM <a href="#">3161961</a></li> </ul>	NA	NA
4.	<b>Lake Freeman and Lake Apex rehabilitation project update</b> <i>Kate Isles (In/finium Partners) &amp; Will Gibson (Range Environmental)</i>	<ul style="list-style-type: none"> <li><b>EPBC Self-Assessment Update – March 2026 PowerPoint</b></li> <li>Kate Isles and Will Gibson were present to provide an update on the Environment Protection and Biodiversity Conservation Act (EPBC) Self-Assessment, present findings from recent investigations and surveys, outline the staged rehabilitation works for Lake Apex and Lake Freeman, and discuss potential environmental impacts and funding considerations.</li> <li>Kate Isles provided background on earlier discussions, noting that initial assumptions about the lakes related largely to historical sediment build-up. Subsequent fact-finding clarified that many prior assumptions did not align with ground-truth data, particularly regarding sediment volumes and the movement of water leaving Lake Apex.</li> <li>At the previous meeting, a three-stage works program was presented, acknowledging that the lakes have historically performed an important stormwater management function.</li> <li>As surrounding development progresses — including construction of a trunk sewer infrastructure — opportunities are being unlocked to improve outcomes for both residential development and the ecological health of the Lakes.</li> </ul>	Jason	NA

ITEM	DESCRIPTION	RECORD MATTERS FOR ACTION	RESPONSIBLE OFFICER	BY WHEN
		<p><u>Investigations and Studies Undertaken</u></p> <ul style="list-style-type: none"> <li>• Technical Investigations                             <ul style="list-style-type: none"> <li>○ Long held assumptions suggested the lakes were filled with sediment.</li> <li>○ Geotechnical investigations and bathymetric surveys were undertaken and confirmed that some of these assumptions did not stand up to analysis.</li> <li>○ Findings indicate:                                     <ul style="list-style-type: none"> <li>▪ The lakes are generally less than 10% full</li> <li>▪ There is little to no sediment present</li> <li>▪ The primary issue is insufficient water volume, not sediment accumulation.</li> </ul> </li> </ul> </li> <li>• Stormwater Management                             <ul style="list-style-type: none"> <li>○ GenEng Solutions have developed a Stormwater Management Plan for the Lakes.</li> <li>○ The plan recognises that, as urban lakes, they will continue to collect runoff, reinforcing the importance of treatment and revegetation.</li> </ul> </li> <li>• Ecological Investigations                             <ul style="list-style-type: none"> <li>○ Surveys conducted:                                     <ul style="list-style-type: none"> <li>▪ Flora and Fauna Surveys completed</li> <li>▪ Ecological surveys</li> <li>▪ Fish surveys</li> <li>▪ Bird surveys</li> </ul> </li> <li>○ No lungfish were detected during the surveys; the habitat does not align with lungfish requirements.</li> <li>○ A total of 239 unique bird species were recorded at the site when combined with desktop data.</li> <li>○ Range Environmental Consultants commended the community for the significant contribution of citizen science.</li> </ul> </li> <li>• Nature Conservation Act Considerations                             <ul style="list-style-type: none"> <li>○ Colonial breeding species occur at and utilise the site.</li> <li>○ Protection of their breeding habitat during works is a key consideration, particularly during construction phases.</li> </ul> </li> </ul> <p><u>EPBC Act Assessment</u></p> <p>Matters of National Environmental Significance (MNES)</p> <ul style="list-style-type: none"> <li>• Under the EPBC Act:                             <ul style="list-style-type: none"> <li>○ 12 listed threatened species are known, likely, or possibly to occur:                                     <ul style="list-style-type: none"> <li>▪ 1 fish</li> <li>▪ 2 mammals</li> <li>▪ 9 birds</li> </ul> </li> <li>○ 8 listed migratory species (birds) are known, likely, or possibly to occur.                                     <ul style="list-style-type: none"> <li>▪ Observed in small numbers and not as regular users of the site.</li> </ul> </li> </ul> </li> </ul>		

ITEM	DESCRIPTION	RECORD MATTERS FOR ACTION	RESPONSIBLE OFFICER	BY WHEN
		<p><u>EPBC Self-Assessment Outcome</u></p> <ul style="list-style-type: none"> <li>The Flora and Fauna Assessment recommended that an EPBC Self-Assessment be undertaken to determine the potential for significant impacts on MNES, particularly threatened and migratory species.</li> <li>Detailed consideration was given to significance thresholds, especially for migratory species.</li> <li>The key project aim is to rehabilitate and improve habitat quality, not to remove existing ecological values.</li> <li>Range Environmental Consultants advised that the project is not likely to result in a significant impact on MNES under the EPBC Act 1999, provided works are undertaken in accordance with the self-assessment requirements.</li> <li>Council retains the option to refer the project to the Commonwealth for additional legal certainty, should it choose to do so.</li> <li>The project will not require an operational works approval process; Commonwealth approval (if pursued) would replace this process.</li> <li>Council is to determine whether to rely on the self-assessment or proceed with a referral.</li> </ul> <p><u>Staged Works</u></p> <ul style="list-style-type: none"> <li>The 3 stages of works were outlined again, emphasizing the project aim is to rehabilitate and improve habitat qualities. The project does not seek to take away the ecological qualities of the Lakes but rehabilitate them.</li> <li>Rehabilitation works will be required at each stage, with revegetation forming a core component of the project, not an optional add-on.</li> <li>Stage 3 of the works includes works to improve water quality within the Lakes.</li> </ul> <p><u>Funding</u></p> <ul style="list-style-type: none"> <li>The project would align with the Queensland Government Residential Activation Fund. Round 2 of this funding is now open for applications.</li> <li>Potential opportunities in Rounds 3, 4, and 5 to support delivery of works.</li> <li>The project is currently unfunded overall and will require significant funding to be completed.</li> </ul> <p><u>Maintenance and Establishment Costs if works undertaken</u></p> <ul style="list-style-type: none"> <li>Ongoing maintenance costs may include:                             <ul style="list-style-type: none"> <li>Initial establishment                                     <ul style="list-style-type: none"> <li>Usually approximately 2–3 years of contractor-led maintenance</li> <li>Longer-term maintenance to be absorbed by Council</li> </ul> </li> </ul> </li> </ul>		

ITEM	DESCRIPTION	RECORD MATTERS FOR ACTION	RESPONSIBLE OFFICER	BY WHEN
		<ul style="list-style-type: none"> <li>Revegetation works will require protection measures (e.g. bollards), representing an ongoing maintenance operation.</li> </ul> <p><b>ACTIONS:</b></p> <ol style="list-style-type: none"> <li>Council to consider whether to refer the project under the EPBC Act for additional legal assurance.</li> <li>Funding pathways to continue to be explored.</li> <li>Confirm with the CEO whether the PowerPoint presentation can be released to the LACAC group.</li> </ol>		
5.	<p><b>2026/27 Budget Development</b> (Brendan Sippe)</p>	<ul style="list-style-type: none"> <li>On behalf of FOLA, DI formally requested more funding to be allocated in the 2026/27 budget for works in the Lake Apex parklands.</li> <li>Funding for solar powered CCTV and general maintenance will be submitted for consideration by Council officers.</li> </ul> <p><b>Dell Lowein (LOTH)</b></p> <ul style="list-style-type: none"> <li>Dell will be the representative for LOTH from now on.</li> <li>Could a removable bollard be installed near the new footpath works adjacent to the memorial to prevent trucks, during LOTH events, from accidentally damaging the newly planted vegetation.</li> </ul> <p><b>ACTION: Brendan to investigate options.</b></p>	FYI	NA
6.	<p><b>General Business</b> (all)</p>	<p><b>DI Lewin (FOLA)</b></p> <ul style="list-style-type: none"> <li><i>Nelumbo nucifera</i> – Sacred Lotus is being sprayed by Council officers and removed from the Lake however if this weed takes over it will kill plants within the Lake.</li> <li>Officers will continue to monitor and investigate drone weed spraying.</li> <li>DI will be away during May.</li> </ul> <p><b>ACTION: Brendan to investigate drone weed spraying.</b></p> <p><b>Cr Cheryl Steinhardt</b></p> <ul style="list-style-type: none"> <li>Cr Steinhardt has heard some good comments about the working bee crew at Lake Apex which is good to see.</li> </ul>	Brendan	NA

Next meeting: June 2026

Open 3:30pm

Closed 4:39pm

**9. DEPUTATIONS/PRESENTATIONS**

*No Deputations/Presentations.*

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## 10. EXECUTIVE OFFICE REPORTS

### 10.1 Commencement of the Corporate & Community Plan Review Process

**Author:** Scott Greensill, Chief Executive Officer

**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Purpose:**

The purpose of this report is to seek Council's endorsement to commence the development of the Community Plan 2027 - 2037 and the Corporate Plan 2027 – 2032 as Council's high level strategic documents.

**Officer's Recommendation:**

**THAT Council resolves to commence the preparation of the Community Plan 2027 – 2037 and the Corporate Plan 2027 – 2032.**

### Executive Summary

There is legislative requirement for Queensland Local Governments to adopt a Corporate Plan covering a five (5) year period. There no longer is a statutory requirement to have a Community Plan but is desirable as it outlines the aspirations of the people for the region.

### Proposal

The Community Plan is an aspirational document for and on behalf of the whole community indicating the kind of community they wish to live in over the coming years. Rather than being an Action Plan for Council, the Community Plan outlines a range of preferred outcomes and improvements and indicates what level of government, agency or community group may be responsible for the relevant actions.

The Corporate Plan is one of Council's key planning document and will guide the allocation of resources and the delivery of services within our Annual Operational Plans and Budgets. The Corporate Plan should align with the key themes and Council-relevant outcomes of the Community Plan, so the community can see how Council intends to make progress on those items Council has responsibility for. It provides Council with the strategic direction to guide all activities in order to respond to local and regional needs and to deliver best outcomes.

Both Plans will require various levels and types of engagement and consultation including with elected members, Council staff, a range of specific community stakeholders and the community as a whole to ensure the Plans represent and reflect the key values, aspirations and outcomes of relevant parties.

This is a whole of Council project which will require the commitment and support of all business units to produce fit-for-purpose documents.

Commencing the project now will ensure that the process is undertaken in a timely manner and will not conflict with 2028 local government quadrennial election. The process is expected to take approximately six months, including desktop reviews, community consultation, Councillor workshops and adoption.

### Options

Option 1 Endorse the commencement of the Community Plan and Corporate Plan.

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Option 2      Don't endorse the commencement of the Community Plan and Corporate Plan.

Previous Council Resolutions

Ordinary Meeting 15 June 2022 (20-24/0576)

Critical Dates

The draft Corporate Plan must be adopted prior to 30 June 2027.

**Strategic Implications**

Corporate Plan

Lockyer Leadership and Council – Compliant with legislation

Finance and Resource

Budget and resource implications will be addressed through existing allocations. The CEO will manage any further resource requirements within budget constraints.

Legislation and Policy

Development of the new Corporate Plan complies with the requirements of the *Local Government Act 2009* and must include community consultation. Any future policy and legal implications will be addressed as matters arise before Council.

Risk Management

Key Corporate Risk Code and Category: LCL1

Key Corporate Risk Descriptor:            Legal Compliance and Liability

Compliance management – regulatory or contract compliance, litigation, liability and prosecution.

Consultation

*Portfolio Councillor Consultation*

Consultation has been undertaken with the Mayor and Deputy Mayor.

*Internal Consultation*

Consultation has been undertaken with:

- ELT
- Principal Engagement & Communication

**Attachments**

There are no attachments for this report.

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**10.2 Bush Convention - Longreach 26 - 28 May 2026**

**Author:** Scott Greensill, Chief Executive Officer  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Purpose:**

The purpose of this report is to seek Council's endorsement for Lockyer Valley Regional Council (LVRC) representative to attend the LGAQ - Bush Councils Convention "Outback and onwards, today and every day" which is being held in Longreach from Tuesday 26 May- Thursday 28 May 2026.

**Officer's Recommendation:**

**THAT Council approve the attendance of the Councillor Reck, at the LGAQ - Bush Councils Convention "Outback and onwards, today and every day" which is being held in Longreach from Tuesday 26 May- Thursday 28 May 2026.**

**Executive Summary**

The LGAQ Bush Councils Convention is a key event in the local government calendar, providing an opportunity for councils from rural, regional and remote areas to connect, collaborate and learn from one another. Bi-annually the convention brings together local government leaders and industry experts to explore the policy issues, service delivery challenges and opportunities shaping Queensland's bush communities.

**Proposal**

Council usually sends a delegate bi-annually to the Bush Councils Convention as it is an opportunity for rural and regional councils to connect, collaborate and learn from one another.

**Options**

1. Approve Councillor Reck attend the conference.
2. Not approve Councillor Reck to attend the conference.

**Previous Council Resolutions****Critical Dates**

The registration and accommodation will need to be booked and paid as soon as possible due to limited accommodation.

**Strategic Implications****Corporate Plan**

Lockyer Leadership and Council – undertake robust and accountable financial resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.

**Finance and Resource**

Registration will be funded through Council's training and development budget and accommodation fees are not included and will be additional costs.

#### Legislation and Policy

There are no specific legal implications in relation to this report. The matters raised in this report are compliant with the Expenses Reimbursement and Provision of Facilities for Councillors Policy.

#### Risk Management

Key Corporate Risk Category: P1

Reference & Risk Descriptor: Political

Intergovernmental relationships/relationships with other key stakeholders

#### Consultation

##### *Consultation*

This matter has been discussed with the Mayor, Councillors and Chief Executive Officer.

#### **Attachments**

There are no attachments for this report.

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**10.3 Terms of Reference Project Control Group Laidley Flood Mitigation Project**

**Author:** Amanda Pugh, Group Manager Community & Regional Prosperity  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Purpose:**

The purpose of this report is to seek Council's adoption of Terms of Reference for the Laidley Flood Mitigation Project Control Group (PCG).

**Officer's Recommendation:****THAT Council:**

- 1. adopt the Terms of Reference for the Laidley Flood Mitigation Project Control Group (PCG), as attached.**
- and;**
- 2. Council delegate authority for the Chief Executive Officer to make minor changes as required to the Terms of Reference, if the changes do not alter the purpose and intent of the Terms of Reference.**

**Executive Summary**

The design of a flood mitigation solution for Laidley has been in development since 2014.

In recent years, a significant amount of work has been undertaken in relation to private land acquisitions, the consideration and modelling of several design options and the development and finalisation of the necessary hydraulic and civil design models to achieve a flood mitigation solution for Laidley. With the civil design and supporting business case for the total project costs nearing completion, consideration has been given to the project governance requirements moving forward.

Given the scale, financial and resource implications required to deliver the project outcomes, the establishment of the PCG has been identified as being necessary to ensure appropriate governance arrangements and risk management strategies are established, implemented and reviewed to ensure that the outcomes of the Laidley Flood Mitigation project are delivered on time, within budget and with the appropriate resource commitments.

**Proposal**

Council finalised the Laidley Town Flood Protection Scheme (the scheme) in 2014 and over time, undertook various works including the construction of Narda Lagoon levee, Storr street drain and Laidley north levee.

Council commenced a review of the scheme in mid-2022, due to the construction of the abovementioned works, finalisation of the Lockyer Valley Planning Scheme, updated regional flood modelling outputs and the impacts of the three (3) regional flooding events which occurred in late 2021 and early 2022. WMA Water was engaged to assist with the review to ensure the effectiveness of the scheme in achieving desired flood mitigation outcomes.

As a result of the review, several revised flood mitigation options were considered, and a revised flood mitigation solution was designed and hydrologically modelled by WMA water. On completion of the hydraulic model, Council Officers engaged a suitably qualified engineering consultant to undertake the civil design of the proposed flood mitigation solution. This work is nearing completion. The proposed solution provides for a

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naturalised channel and commences at the mouth of Narda Lagoon. With this work soon to be completed, the next phases of the project will commence which includes, community engagement, urban design of the final design outcome, procurement and commissioning of contractors to deliver the packages of work required to deliver the intended flood mitigation outcomes.

Given the scale, financial and resource implications required to deliver the project outcomes, the establishment of the PCG has been identified as being necessary to ensure appropriate governance arrangements and risk management strategies are established, implemented and reviewed to ensure that the outcomes of the Laidley Flood Mitigation project is delivered on time, within budget and with the appropriate resource commitments.

The purpose and intent of the Project Control Group will be to:

- Monitor the progress of the project schedule, identifying risks, delays and implementing mitigation strategies.
- Review and endorsing project documentation.
- Conduit for key stakeholders interests to be represented.
- Communication channel ensuring seamless information flow and issue escalation to Council and key internal stakeholders.
- Provide guidance on strategic direction and outcomes.
- Assess and identify deliverables requiring technical review and input from external parties.
- Ensure project deliverables meet quality standards and probity requirements.

The PCG will have the following representation:

Councillors

- Mayor
- Deputy Mayor
- Cr Michael Hagan

Executive Team:

- Chief Executive Officer (CEO)
- Group Manager Community and Regional Prosperity (GMCRP)
- Group Manager Infrastructure (GMI)
- Group Manager People, Customer Experience and Waste (GMPCEW)

Project Manager (TBC)

Further, the Terms of Reference for the PCG identify that a Technical Working Group (TWG) will be established to provide advice to the Project Control Group (PCG). Membership of the TWG will be as follows:

Project Manager (TBC)

Executive Office Staff

- Principal Engagement and Communications
- Principal Disaster Management

Community and Regional Prosperity Staff

- Manager, Planning Policy and Community Wellbeing
- Co-ordinator Development Assessment
- Senior Flood Engineer

Infrastructure Staff

- Manager Design and Asset Management
- Manager Infrastructure Delivery
- Manager Facilities

People, Customer, Corporate Services and Waste Staff

- Manager Finance
- Principal Governance and Property

The Chairperson of the PCG is the Chief Executive Officer.

#### Options

1. That Council endorse the Officer's recommendation in full.
2. That Council endorses the Officer's recommendation in part.
3. That Council decide not to endorse the Officer's recommendation.

#### Previous Council Resolutions

There are no previous Council Meeting resolutions relevant to this report or the establishment of the PCG.

#### Critical Dates

There are no critical dates relevant to this report.

### **Strategic Implications**

#### Corporate Plan

Lockyer Community:

- Foster community resilience and co-ordinate the community's response to disaster events.

Lockyer Planned:

- Undertake strategic infrastructure planning to guide the provision of infrastructure across the region.
- Plan, design and deliver essential infrastructure for roads, drainage, walkways and cycle paths for connectivity across the region.

#### Finance and Resource

There are no specific finance and resource implications associated with this report or the establishment of the PCG. It should be noted that the purpose and intent of the PCG (amongst other things) is to keep abreast of finance and resource requirements that the project requires for the Laidley Flood Mitigation project to be delivered on time and within budget.

#### Legislation and Policy

There are no specific legislation and policy implications associated with this report or the establishment of the PCG.

#### Risk Management

There are no specific risk management implications associated with this report.

It is noted that the establishment of the PCG has been identified as being necessary to ensure appropriate governance arrangements and risk management strategies are established and put in place to ensure that the Laidley Flood Mitigation Project is delivered on time, within budget and with the appropriate resources.

#### Consultation

##### *Portfolio Councillor Consultation*

The Mayor, Deputy Mayor and Councillor Hagan have been engaged in relation to the development of the Terms of Reference.

##### *Internal Consultation*

The Executive Leadership Team have been engaged in the development of the Terms of Reference through various ELT Meetings.

*External Consultation*

No external consultation was required to be undertaken in relation to the development of the Terms of Reference.

*Community Engagement*

No Community Engagement was required to be undertaken in relation to the development of the Terms of Reference.

**Attachments**

- [1](#) Laidley Flood Mitigation - Project Control Group - Terms of Reference 12 Pages

# Terms of Reference



## Laidley Flood Mitigation Project Control Group Terms of Reference April 2026

Document Control

Version	Clause(s)	Changes	Author	Issue Date

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## 1. Background

The Laidley Flood Mitigation project commenced in mid-2022, as a result of ongoing feedback in relation to the delivery of flood mitigation across the region (particularly in Laidley), the finalisation of ongoing regional flood modelling projects and the impacts experienced as a result of the three (3) flooding events that occurred in late 2021/2022.

Further justification was realised as a result of Laidley and surrounds experiencing flooding and inundation as a result of the March 2025 post Tropical Cyclone Alfred event.

## 2. Purpose of Project Control Group (PCG)

This Terms of Reference (TOR) establishes the purpose and responsibilities of the Project Control Group (PCG) for the project. The PCG is the key collaborative body within the project governance structure that will ensure oversight of the project and its deliverables.

## 3. Roles and Responsibilities

The responsibilities of the PCG are as follows:

- Monitor progress of the Project schedule, identifying risks, delays and implementing mitigation strategies.
- Review and endorsing project documentation.
- Conduit for key stakeholders interests to be represented.
- Communication channel ensuring seamless information flow and issue escalation to Council and key internal stakeholders.
- Provide guidance on strategic direction and outcomes.
- Ensure value for money for the works required.
- Assess and identify deliverables requiring technical review and input from external parties.
- Ensure project deliverables meet quality standards and probity requirements.

All the members of the PCG will:

- Represent the interests of their team/Group.
- Contribute insights and perspectives during discussions.
- Ensure participation for meetings.
- Maintain confidentiality of discussions and documents.
- Address outstanding matters.
- Offer guidance, direction and support to the project.

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Group: Office of the CEO  
Unit: Office of the CEO  
Approved: XX/XX/2026  
Date Approved: XX/XX/2026  
ECM: XXXX

Effective Date: XX/XX/2026  
Version: 1.0  
Review Date: XX/XX/2026  
Superseded/Revoked:

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## 4. Membership

Membership of the Project Control Group is as follows:

### Councillors

- Mayor
- Deputy Mayor
- Cr Michael Hagan

### Executive Team:

- Chief Executive Officer (CEO)
- Group Manager Community and Regional Prosperity (GMCRP)
- Group Manager Infrastructure (GMI)
- Group Manager People, Customer Experience and Waste (GMPCEW)

### Project Manager (TBC)

A Technical Working Group (TWG) will be established with the following staff to provide advice to the Project Control Group (PCG). Membership of the Technical Working Group will be as follows:

### Project Manager (TBC)

#### Executive Office

- Principal Engagement and Communications
- Principal Disaster Management

#### Community and Regional Prosperity

- Manager, Planning Policy and Community Wellbeing
- Co-ordinator Development Assessment
- Senior Flood Engineer

#### Infrastructure

- Manager Design and Asset Management
- Manager Infrastructure Delivery
- Manager Facilities

#### People, Customer, Corporate Services and Waste

- Manager Finance
- Principal Governance and Property

The Chairperson is the Chief Executive Officer with the Deputy Chairperson being Group Manager Community and Regional Prosperity. The Secretariat is the Executive Assistant to the CEO.

## 5. Principles

The committee shall be guided by the following governing principles:

### **Independence**

The PCG members will provide advice and feedback on information put to them considering Council objectives for the project and the priorities of the organisation.

### **Transparency**

The PCG meetings will be minuted, with decisions documented as required.

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<b>Collaboration</b>	The PCG will ensure that decisions are based on representative input from key internal and external stakeholders affected by the project.
<b>Good corporate governance</b>	The PCG will work toward the highest standards of compliance for legal, financial, probity and ethical conduct and ensure behaviour is enforced as appropriate.

## 6. Outcomes

The required outcomes from the committee are as per the following:

<b>Improve Strategic Oversight and Direction</b>	The committee is to provide strategic oversight and direction for the finalisation and deliverables of the project outcomes.
<b>Identify Opportunities</b>	Identify opportunities to leverage outcomes for improved infrastructure delivery both now and in the future.
<b>Improve Communication and Engagement</b>	Contribute to ongoing communication and engagement between Councillors, key stakeholders and the project.
<b>Improve Service Quality</b>	Provide oversight and a platform for escalation and prioritisation for project deliverables.
<b>Improve Governance</b>	Provide oversight review and approval process for project documentation.
<b>Improve Risk Management</b>	Provide an oversight function to ensure the project risks are identified and appropriately managed.
<b>Authorise Change</b>	Provide a forum for project changes to be considered and endorsed.

## 7. Meetings

### 7.1 Frequency

The frequency of meetings will be determined by the PCG at its first meeting.

A forward meeting schedule will be agreed by members at the commencement of the PCG and adjusted as required throughout the delivery of the project phase.

The Secretariat will issue the agenda for each meeting and distribute minutes of each meeting to Members.

### 7.2 Quorum and Attendance

A quorum will be recognised when five (5) or more committee members are in attendance.

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Meeting times and venues can be changed to suit the members (subject to appropriate notice), to encourage maximum attendance. Meeting times and venues will be determined by the Chairperson. Meetings can be carried out via Teams if required, however preference is for face-to-face meetings. Decisions can be discussed over email and where a consensus is reached, can be formally minutes at the following meeting. (Flying minute).

### 7.3 Guests and External Subject Matter Experts

Committee members may elect to invite guests and external Subject Matter Experts to attend the PCG meetings to assist in providing advice and relevant information. Prior approval from the Chairperson is required. Guests to attend for relevant time and where practicable leave meeting when no longer required.

**External Subject Matter Experts (SME)** may be invited to attend a PCG meeting as a once-off meeting guest, subject to the approval of the Chair.

Guests may be invited for only relevant portions of the PCG meetings, as appropriate, and may be invited to:

- Provide reports, updates, advice and guidance where required.
- Deputise for a member if they are not available (nominated proxy); or
- Own and resolve any actions allocated.

Guests are not approvers or endorsers unless they have been nominated as a proxy.

Guests do not carry any delegated authority or voting rights.

### 7.4 Voting

Generally voting will not be required as decisions are intended to be made by consensus. However, should an agreement not be reached a vote of the Committee members may be taken. Deliberations requiring a vote shall be put to the committee members present at the specific meeting. A decision is considered carried after voting which achieves a majority result. In the event where there is not a majority result, then the Chairperson shall have the deciding vote.

### 7.5 Proxies

Members of the PCG are expected to attend personally. Members of the PCG should organise an appropriate proxy if they are unable to attend.

It is incumbent on both the standing member and the proxy to ensure the attendee is fully apprised before and debriefed after all relevant committee meetings. The Chairperson will determine if a proxy vote is valid at the time of the vote. Appropriate communication between the standing member and the Chairperson prior to the vote will assist in the Chairperson's determination of the validity of the proxy.

When the Chief Executive Officer is not available, the Deputy Chairperson will Chair the meeting. Where both are unavailable, Group Manager Infrastructure will Chair the meeting. Alternate chairs will be notified of duty as early as possible.

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## 7.6 Agenda and Minutes

The Chairperson will be responsible for the preparation and distribution of both the agenda and minutes for the PCG meetings through the Secretariat.

The agenda, including any associated material such as briefing notes and relevant reports will be made available for members via email not less than three (3) working days before each scheduled meeting. Members can submit agenda items up to six (6) working days prior to each scheduled meeting. Items submitted after this time will only be accepted where approved by the Chairperson. The minutes will also be distributed to Councillors for their information.

Minutes from the meetings will be made available as soon as practicably possible after each meeting. They are also to be submitted to the Executive Leadership Team (ELT) for discussion, noting and approval at the next scheduled ELT Meeting.

Extracts from the minutes may be communicated to all staff and relevant external stakeholders, with approval from the Chairperson.

## 8. Reporting and Review of the Committee

### 8.1 Reporting

The minutes of each meeting will be shared with PCG members and Councillors. An update of PCG activities will be provided to Councillors at the fortnightly Councillor update for the Laidley Flood Mitigation project.

### 8.2 Review

The Committee will be reviewed annually and determine its effectiveness in accordance with Council's strategic direction, priorities and policies. The CEO will determine decisions on dissolution or modification to the committee. Committee membership will be determined on the delivery phase of the project.

## 9. Related Documents

1. Community Engagement Plan.
2. Laidley Flood Mitigation Project Control Group Agenda template.
3. Laidley Flood Mitigation Project Control Group Minutes template.

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# Laidley Flood Mitigation Project Control Group AGENDA



Meeting Information				
<b>Meeting Date</b>		<b>Time</b>		
<b>Brief Description</b>	Project Control Group Meeting #1			
<b>Regular Attendees</b>	<b>Name</b>	<b>Company</b>	<b>Role</b>	<b>Initials</b>
<b>Apologies</b>				
<b>Online Meeting Link</b>	Join Teams Meeting Meeting ID: ***** Passcode: *****			

	Discussion item	Item Lead	Time
1.	e.g. Review and acceptance of previous minutes		
2.	Discussion Item 2*		
3.	Discussion Item 3*		
4.	Discussion Item 4*		
5.	Discussion Item 5*		
6.	Any other business		

	Action Items from the last PCG meeting	Responsible	Status
1.			
2.			
3.			

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<b>Next meeting:</b>	
<b>Date</b>	
<b>Time</b>	
<b>Venue</b>	

**Attachments:**

- Nil

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# Laidley Flood Mitigation Project Control Group MINUTES



Meeting Information					
<b>Meeting Date</b>				<b>Time</b>	
<b>Brief Description</b>	Project Control Group Meeting #1				
<b>Regular Attendees</b>	<b>Name</b>	<b>Company</b>	<b>Role</b>	<b>Initials</b>	
<b>Apologies</b>					
<b>Online Meeting Link</b>	Join Teams Meeting Meeting ID: ***** Passcode: *****				

Discussion Items		Comments By	Comments
1.	e.g. Review and acceptance of previous minutes		
2.	Discussion Item 2*		
3.	<b>Any other business</b>		

Action Items from the last PCG meeting		Responsible	Status
1.			
2.			
3.			

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Next meeting	
Date	
Time	
Venue	

**Attachments:**

- Nil

**10.4 Operational Plan 2025-2026 Third Quarter Performance Report**

**Author:** Amanda Pugh, Group Manager Community & Regional Prosperity  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Purpose:**

The purpose of this report is to provide a summary of Council's performance against the 2025-2026 Operational Plan for the period 1 January 2026 to 31 March 2026 (third quarter).

**Officer's Recommendation:**

**THAT Council receive and note the 2025-2026 Operational Plan Third Quarter Update.**

**Executive Summary**

Council adopted the revised 2025-2026 Operational Plan on 15 October 2025.

The Operational Plan captures the key activities that are of strategic importance to Council for the financial year and that deliver on the outcomes and commitments as contained in the 2022-2027 Corporate Plan.

Each quarter, the Chief Executive Officer is required to present a written report to Council on the organisations progress towards achieving the Performance Outcomes that are aligned with the relevant Operational Plan Activity.

**Proposal**

This report presents a summary of Council's performance against the 2025-2026 Operational Plan and the Performance Outcomes that are aligned with the relevant Operational Plan Activity for the period 1 January 2026 to 31 March 2026 (third quarter).

Attached to this report is the 2025-2026 Operational Plan Third Quarter Performance Report outlining the activity undertaken in relation to the identified Performance Outcomes. Further, the report also identifies reporting against budget expenditure and project completion dates.

An overview of the performance status to date, by the relevant Operational Plan Theme is included below:

Operational Plan Theme	Operational Plan Activities	2025-2026 Outcome Status			
		On Track	In Doubt	Won't be achieved	Completed
Lockyer Community	3	2	0	0	1
Lockyer Business, Farming and Livelihood	3	3	0	0	0
Lockyer Nature	3	2	0	1	0
Lockyer Planned	7	4	1	1	1
Lockyer Leadership & Council	10	8	2	0	0
<b>Total</b>	<b>26</b>	<b>19</b>	<b>3</b>	<b>2</b>	<b>2</b>

The 2025-2026 Operational Plan identifies 26 Operational Plan Activities to be delivered over the 2025-2026 financial year. Of the 26 Operational Plan Activities, 18 are multi-year projects, meaning these projects will be delivered over multi financial years and not completed in the 2025-2026 financial year. Only the Performance Outcomes to be achieved in the 2025-2026 financial year are outlined in the 2025-2026 Operational Plan.

During Quarter Three:

- All Operational Plan Activities have commenced.
- No Operational Plan Activities were completed.

#### Previous Council Resolutions

##### **Ordinary Council Meeting 15 October 2025 (Resolution Number: 24-28/0420)**

Operational Plan 2025-2026 First Quarter Performance Report

Resolution: Council receive and note the 2025-2026 Operational Plan First Quarter progress report, as attached to the minutes.

##### **Ordinary Council Meeting 28 January 2026 (Resolution Number: 24-28/0482)**

Operational Plan 2025-2026 Second Quarter Performance Report

Resolution: Council receive and note the 2025-2026 Operational Plan Second Quarter progress report, as attached to the minutes.

#### Critical Dates

A written assessment on the progress of the 2025-2026 Operational Plan must be provided to Council at least every three (3) months.

#### **Strategic Implications**

##### Corporate Plan

Lockyer Leadership and Council – Compliant with legislation

##### Finance and Resource

Budget allocations in the 2025-2026 Budget align to the relevant Performance Outcomes in the 2025-2026 Operational Plan.

The 2025-2026 Operational Plan Third Quarter Performance Report also details performance against each deliverable in line with the respective budget allocation for the Operational Plan Activity.

An overview of the status of the budget allocation is included below:

Operational Plan Theme	Operational Plan Activities	2025-2026 Budget Status			
		On Track	Under/Over Budget	Completed – Over Budget	Completed within Budget
Lockyer Community	3	2	0	0	1
Lockyer Business, Farming and Livelihood	3	3	0	0	0
Lockyer Nature	3	3	0	0	0
Lockyer Planned	7	6	0	0	1
Lockyer Leadership & Council	10	10	0	0	0
<b>Total</b>	<b>26</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>2</b>

#### Legislation and Policy

Section 174 (3) of the *Local Government Regulation 2012* requires a progress report on the Operational Plan to be presented at Council meetings.

#### Risk Management

Key Corporate Risk Code and Category: LCL1

Key Corporate Risk Descriptor: Legal Compliance and Liability  
Compliance management – regulatory or contract compliance, litigation, liability and prosecution.

#### Consultation

##### *Portfolio Councillor Consultation*

Cr Chris Wilson, the portfolio Councillor for Corporate Services is briefed, as required, on the performance of the 2025-2026 Operational Plan as part of the monthly Councillor Portfolio Briefings.

##### *Internal Consultation*

Progress reporting on Council's performance against the 2025-2026 Operational Plan and the Performance Outcomes that are aligned with the relevant Operational Plan Activity is completed by council officers responsible for the Operational Plan Activity.

Completed progress reporting is referred to the Executive Leadership Team to review prior to finalising the detailed performance report.

##### *Community Engagement*

The third quarter performance update will be published on Council's website for information purposes to the community.

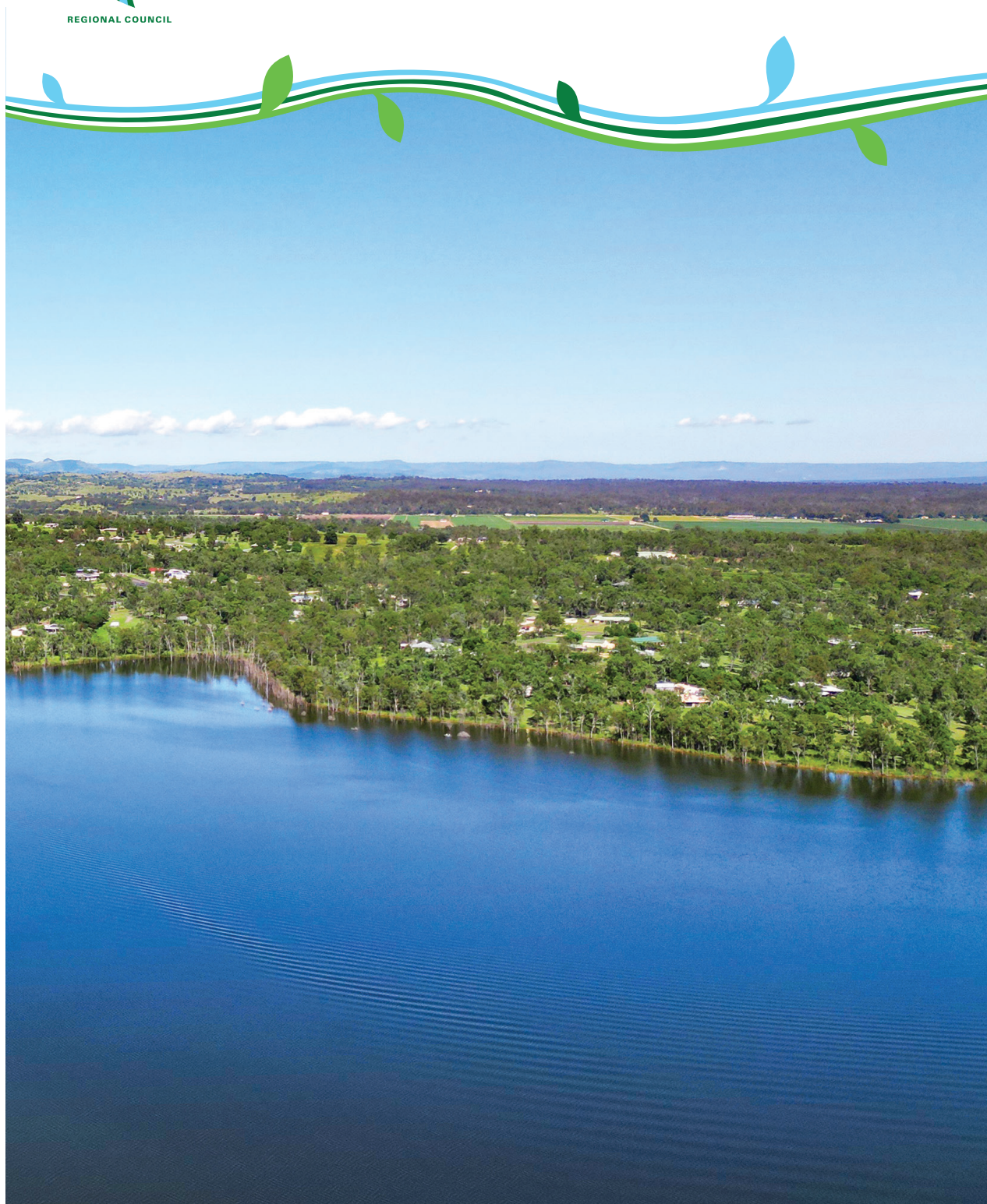
#### **Attachments**

- 1 [↓](#) Operational Plan 2025-26 Third Quarter Performance Report 64 Pages



REGIONAL COUNCIL

# Lockyer Valley Regional Council | 2025-2026 Operational Plan Third Quarter Performance Report







**Acknowledgement of Country**

Council acknowledges the Traditional Custodians of the region, the Ugarapul and Yuggera people and pays our respects to their Elders, past and present, and the Aboriginal and Torres Strait Islander Elders of other communities who may live here.

Lockyer Valley Regional Council is committed to cultivating inclusive environments for all staff, customers, residents and visitors.

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**6 Our Role**

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# Introduction

The Operational Plan (the Plan) is a strategic document that is developed and adopted annually with the Budget. The Plan captures strategic deliverables for the 2025-26 financial year to ensure Council delivers the Commitments and Outcomes of the Corporate Plan 2022-27.

The Plan sets the one year direction for Council and articulates our deliverables, areas of responsibility, addresses risks and monitors the overall performance of Council.

Section 174 (3) of the *Local Government Regulation 2012* includes the requirement for the Chief Executive Officer to present a written assessment of the organisation's progress towards implementing the Operational Plan to Council at meetings of Council at regular intervals of not more than three months. This quarterly performance report on Council's Operational Plan 2025-26 ensures Council meets its legislative responsibilities.





# Vision, Mission and Values

## Vision

We will deliver sustainable services to enhance the liveability of our community while embracing our economic, cultural and natural diversity.

## Mission

Lead, engage and empower.

## Our Values

Values form the basis of our culture. They add meaning to work, and they provide a basis for consistent planning and decision making across the organisation. To ensure that staff live our values, every employee of Lockyer Valley Regional Council is expected to demonstrate articulated behaviours in their daily activities and in the way they make decisions.



*Leadership*

We lead through excellence and partner with the community to achieve Council's vision and mission.



*Accountability*

We accept ownership of our role and take responsibility for our actions. We are results focused, take pride in our successes and efforts and learn from our mistakes.



*Integrity*

We strive to be valued and trusted by the Lockyer Valley community. We are respectful, open, transparent and honest in our dealings with the community. At all times we act in the best interests of the community.



*Communication*

We embrace diversity and communicate openly and honestly. We listen actively, consider and value the views of others. Our communication is clear, concise and consistent.



*Customer Focus*

We strive to engage and communicate with our internal and external customers to meet agreed outcomes. We identify and aim to meet the needs of all customers in a responsive and equitable manner.



*Teamwork & Collaboration*

We value creative thinking and look for opportunities to collaborate and connect to deliver a better Lockyer Valley. We work together by recognising and sharing our talents, skills, experience and knowledge.



# Our Role

As we work towards our outcomes, we recognise that not all of them can be achieved by Council alone. Council will fulfil a range of roles in working to achieve the outcomes outlined in this plan.

These roles include:

Council Role	Description
<b>Provider</b>	Delivering services
<b>Funder</b>	Funding other parties to deliver services
<b>Regulator</b>	Regulating activities through legislation, local laws or policies
<b>Partner</b>	Forming partnerships and strategic alliances with other parties in the interests of the community
<b>Facilitator</b>	Assisting others to be involved in activities by bringing groups and interested parties together
<b>Advocate</b>	Promoting the interest of the community to other decision makers and influencers

- 6. Lockyer Valley Regional Council



**Federal, State and Local Government Responsibilities**

The priorities raised by the community present challenges which cannot be addressed by Council alone. Many of these priorities are the responsibility of the Australian and Queensland Governments and community organisations. In "Lockyer: Our Valley, Our Vision Community Plan 2017-2027", these organisations are identified for the Lockyer Valley region.

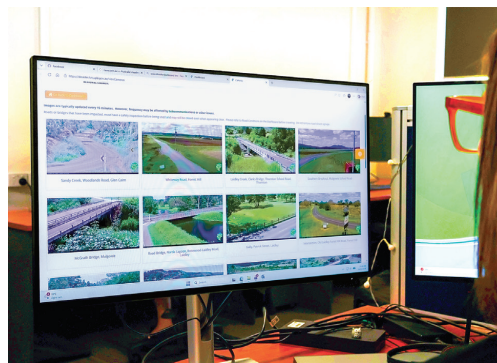
Where Council is not responsible for the provision of a particular service we can advocate to the relevant agency to secure support, funding and agreements for the benefit of the Lockyer Valley community.

**Commitment to Human Rights**

Council is committed to protecting and promoting human rights by ensuring that human rights are considered in all the work we do - from the decisions we make to the services we provide. This commitment is in accordance with Council's obligations under the *Human Rights Act 2019*.



# Quarterly Highlights



## Council Appoints New CEO

Council appointed Scott Greensill as its new Chief Executive Officer at a Special Meeting of Council in March.

Mr Greensill stood out as the preferred candidate from a large field of 71 applicants.

A highly regarded and experienced local government CEO with more than 40 years' industry experience, Mr Greensill will guide the organisation to ensure Council's good governance and financial stability continues.

Mr Greensill stepped into the role of Interim CEO in December 2025 following the early retirement of former CEO Ian Church.

He moves into the permanent role on a four-year contract.

## New Flood Cameras Installed

Council has installed three new flood monitoring cameras – further bolstering the region's preparedness and safety.

Located at strategic high-risk locations, the cameras can be found at:

- Sandy Creek, Gatton-Helidon Road, Grantham;
- Ma Ma Creek, Grantham-Winwill Road, Winwill; and
- Causeway, Sandy Creek Road, Grantham.

The new infrastructure takes the total number of flood cameras across the region to 19.

The flood monitoring cameras use high resolution and infra-red technology to allow emergency services and Council to track water levels and water flow in near real time, providing early warning for flooding. They also allow the community to check road conditions, flood levels and impacts to better prepare for flooding.

In times of a disaster, our community and emergency services need to have access to timely information, and our network of cameras make this possible.



**Council Deploys Staff to Assist Following Severe Weather in Outback Qld**

Council answered the call for assistance from a community impacted by Ex-Tropical Cyclone Koji, with a staff member from Council's Disaster Management Unit deployed to support McKinlay Shire Council.

The highly experienced staff member completed a three-week deployment, based at Julia Creek in North West Queensland, as part of the Council-to-Council (C2C) program.

As a Council, we are committed to working closely with local governments impacted by severe weather and flooding and to share our expertise when it is needed most.

Our Council has been the grateful recipient of assistance before through the C2C program and has deployed officers to other regions several times.



**Council Approves Development Application for Over 50s Lifestyle Village**

Council gave development approval for an over 50s lifestyle village in Gatton, boosting housing stock for the aging population.

Located on Golf Links Drive, Gatton, the over 50s land lease community will offer 267 dwellings and a range of communal amenities.

The development will provide an alternative housing type to support the aging population which is greatly needed in the Lockyer Valley and elsewhere.

Boasting substantial indoor and outdoor communal facilities, the proposed development includes a pool, gym, bar, cinema, games room, library, hobby shop, croquet lawn, pickleball courts, bowling green and more.

Councillors unanimously approved the proposed development, submitted by Bocina Group Pty Ltd, subject to conditions at the Ordinary Meeting of Council on 28 January.



# Performance Status

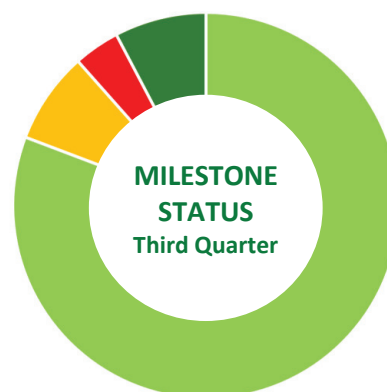
## Milestone Status

This report presents a summary of Council’s performance against the 2025-2026 Operational Plan and the Performance Outcomes that are aligned with the relevant Operational Plan Activity for the period, 1 January 2026 to 31 March 2026 (third quarter).

This report is the third quarter performance report outlining the activity undertaken in relation to identified Performance Outcomes. Further the report also identifies reporting against budget expenditure and project status.

To date, two (2) Operational Plan Activities in the 2025-2026 Operational Plan have been completed.

This quarter, no Operational Plan Activities were completed.



Status		Number
On Track	●	19
In Doubt	●	3
Won't Be Achieved	●	2
Completed within Milestone	✓	2

## Budget Status

This quarter, no projects were completed.

Status		Number
On Track	●	24
Under/Over Budget	●	0
Completed – Over Budget	●	0
Completed within Budget	✓	2

# Lockyer Community Deliverables

Our healthy community welcomes the spirited diversity found within our region. Times of hardship highlight our resilience. Our high standards support our quality of life and vibrancy while providing a dynamic and safe place full of opportunity. We strive to build on who we are and all that our region has to offer by connecting business, the community and government.

## Council Seeks to Understand Community Needs Resulting in Partnerships That Realise Long-Term Benefits For The Community In A Timely Manner.

### Operational Plan Activity

Undertake place-based and community consultation activities to seek the community's feedback and aspirations to inform future organisational priorities and services.

### Performance Outcomes to be Delivered in 2025-26 Financial Year

Outcomes to be achieved:

- Inform future Operational Plan deliverables by undertaking consultation and engagement activities to understand the communities' aspirations and to inform Council decision making processes.
- Report back to Council the feedback received from the community to inform the preparation of the subsequent year budget and strategic Plans.

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Community engagement officers delivered four (4) Council Pop-Ups across six (6) days during the quarter.</li> <li>• Staff attended the Laidley and Gatton Show, the Festival of Cultures and Laidley Spring Festival providing the opportunity to engage with more than 400 people.</li> <li>• Community feedback will be collated, analysed and workshopped with Council in quarter three (3) to inform the preparation of the 2026-2027 Budget and Operational Plan.</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Council delivered two (2) pop-ups at Stockyard Creek and Grantham.</li> <li>• Meaningful engagement was undertaken with approximately 60 people.</li> <li>• Key issues discussed with community members included road maintenance, pest management initiatives and planning for the future.</li> <li>• Public comment trends on social media are also monitored to understand issues of high interest to the community.</li> </ul>	On track	On track

-

-

Third Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Key trends from the 2025 series of Pop-Ups were discussed with Councillors at a Councillor Workshop in February 2026.</li> <li>• Beyond road maintenance, key themes included improved footpaths, bike paths, playgrounds and planned growth.</li> <li>• Pop-Up engagement sessions were delivered in Preston (February) and Hatton Vale (March) with two (2) planned for Quarter Four.</li> </ul>	On track	On track
Fourth Quarter			



## Enhanced Wellbeing and Safety of The Community.

<p><b>Operational Plan Activity</b></p> <p>Undertake a review of Council's Local Laws. <i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>Finalise the review of Subordinate Local Law No.2 (Animal Management) 2011.</li> <li>Undertake a review of Subordinate Local Law No.3 (Community and Environmental Management) 2011.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Subordinate Local Law No.2 (Animal Management) 2011</b></p> <ul style="list-style-type: none"> <li>Proposed amendments to Subordinate Local Law No. 2 (Animal Management) 2011 have been drafted and will be further discussed with Councillors at a workshop in quarter two (2).</li> </ul> <p><b>Subordinate Local Law No. 3 (Community and Environmental Management) 2011</b></p> <ul style="list-style-type: none"> <li>Work is yet to commence on the review of subordinate Local Law No. 3.</li> <li>The review is scheduled to commence in quarter three (3).</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <p><b>Subordinate Local Law No.2 (Animal Management) 2011</b></p> <p>At the November 2025 Council meeting, Council proposed to make an <i>Amendment to Subordinate Local Law No. 2 (Animal Management) 2025</i> which amends <i>Subordinate Local Law No. 2 (Animal Management) 2011</i>. The purpose and general effect of the proposed amendments are to:</p> <p>(a) Implement changes to the number of animals that can be kept including:</p> <ul style="list-style-type: none"> <li>Adding provisions for keeping dogs and cats on caravan sites and multi-residential premises.</li> <li>Reducing the number of dogs that can be kept on lots less than 4000m<sup>2</sup>.</li> <li>Increasing the number of livestock that can be kept (in some cases) on lots less than 4ha.</li> <li>Prohibiting the keeping a bull on a lot less than 4000m<sup>2</sup></li> <li>Allowing a limited number of pigs on a lot less than 4ha.</li> <li>Prohibiting the keeping of peacocks and guinea fowl on a lot less than 1ha.</li> </ul> <p>(b) Including requirements for enclosures for bulls on a lot less than 4ha, and</p> <p>(c) Including changes in relation to animal noise and the standards for keeping of birds.</p> <p>Public consultation on the proposed amendments will be conducted from 8 January to 6 February 2026. An explanatory note, media release and social media posts have been drafted in preparation of public consultation.</p>	On track	On track

	It is anticipated a Council Meeting report for the adoption of Amendments to <i>Subordinate Local Law No. 2 (Animal Management) 2025</i> will be presented to the March 2026 Council meeting.		
Third Quarter	<p>The following has been achieved this quarter:</p> <p><b>Subordinate Local Law No.2 (Animal Management) 2011</b></p> <ul style="list-style-type: none"> <li>Public consultation on the proposed amendments to <i>Subordinate Local Law No. 2 (Animal Management) 2025</i> was conducted from 8 January 2026 to 6 February 2026, and nine (9) submissions were received.</li> <li>The matters raised in the submissions, and proposed changes were discussed at a Councillor Workshop held on 3 March 2026.</li> <li>Council resolved to adopt the Amendment Subordinate Local Law, with changes to the version that underwent public consultation, at the March 2026 Ordinary Meeting of Council.</li> </ul> <p><b>Subordinate Local Law No. 3 (Community and Environmental Management) 2011</b></p> <ul style="list-style-type: none"> <li>Council officers have commenced a review of <i>Subordinate Local Law No. 3 (Community and Environmental Management) 2011</i>.</li> </ul>	On track	On track
Fourth Quarter			



**The Community’s Preparedness for Disasters Is Improved Through Community Education, Training and Strong Partnerships Between Council and Other Agencies.**

<b>Operational Plan Activity</b>
To assist Council and the community to respond to flood events, additional rain gauges are installed in Council’s Flood Warning Infrastructure Network.
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
Outcomes to be achieved: <ul style="list-style-type: none"> <li>Two new rain gauges are installed in the Sandy Creek/Grantham catchment.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>This project initially planned to install two (2) additional rain gauges within the flood warning infrastructure network to enhance rain data coverage in the upper Sandy Creek (Grantham) catchment with the aim of assisting with early warning.</li> <li>Following technical assessments and consultation with flood warning infrastructure specialists, site-specific challenges such as terrain, vegetation, and accessibility have been identified. Additionally, there is a recognised need to provide the community with clear context around flood hazards beyond raw rainfall data.</li> <li>As a result, alternative infrastructure options are now being investigated to ensure the selected solution is both technically feasible and effective in supporting community preparedness. Options being considered include:                     <ul style="list-style-type: none"> <li><b>Rain Gauges</b> <ul style="list-style-type: none"> <li>Challenges exist due to environmental and access constraints.</li> <li>Raw rainfall data requires context to be meaningful for community-decision-making.</li> </ul> </li> <li><b>Flood Cameras</b> <ul style="list-style-type: none"> <li>Provide real-time visual context that can directly inform and engage the community.</li> <li>Widely trusted and easily understood by the community.                             <ul style="list-style-type: none"> <li>Further site investigations to be undertaken including a potential location at the Sandy Creek crossing Sandy creek road, south of Gatton bypass</li> <li>Communications testing to be undertaken to assess feasibility.</li> </ul> </li> </ul> </li> </ul> </li> </ul>	On track	On track

<p>Second Quarter</p>	<p>The following has been achieved this quarter:</p> <p>Two (2) new rain gauges have been installed in the Sandy Creek/Grantham catchment.</p> <ul style="list-style-type: none"> <li>• Alternate infrastructure options were investigated, and a solution was identified with the replacement of two new rain gauges in the Sandy Creek catchment with a flood monitoring camera.</li> <li>• Site investigations for potential locations at the Sandy Creek crossing, Sandy Creek Road south of the Gatton bypass was completed and proved to be a viable location for the installation of the camera.</li> <li>• Successful communication testing of the camera was completed with depth markers providing timely assessment of flooding impacting that catchment.</li> <li>• This install provides a real time visual context for community decision making options.</li> </ul>	<p>Completed within milestone</p>	<p>Completed within budget</p>
<p>Third Quarter</p>	<p>This project has been completed.</p>	<p>Completed within milestone</p>	<p>Completed within budget</p>
<p>Fourth Quarter</p>			



# Lockyer Business, Farming and Livelihood Deliverables

**Lockyer Business:** Our business community is a thriving and inclusive network where it is easy to do business. We create opportunities and encourage innovation that inspires business confidence and collaborative partnerships.

**Lockyer Farming:** As custodians we manage our water and land assets to ensure our farming future. We pride ourselves on our innovation and clean, green reputation. We work together to support our farmers of current and future generations.

**Lockyer Livelihood:** We are a community where lifelong learning opportunities exist. Our quality education facilities are highly regarded and provide diverse career pathways. We look to develop skills and generate job opportunities for all.

## Encourage Opportunities for The Lockyer Valley to Drive Economic and Community Outcomes.

<b>Operational Plan Activity</b>
Update the existing concept plan and business case for the Lockyer Valley Equine Precinct to ensure alignment with Racing Queensland’s objectives for the facility. <i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i>
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
Outcomes to be achieved: <ul style="list-style-type: none"> <li>The 2022 Concept plan and business case are updated to reflect the horse racing, training and community uses proposed to be included in the master plan for the Precinct.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>The last Equine Collaborative meeting was held on 28 July 2025.</li> <li>The consultant engaged to assist with the project provided a draft review of the concept plan and the associated costings to Racing Queensland and Council on 24 July 2025.</li> <li>The two (2) design options (minor development – minor track modifications and major development – new track layout) have been considered and the preferred option recommendation from the consultant is the new track layout.</li> <li>The Draft track layout design and costings has been completed by the consultant.</li> <li>The Steering Committee need to consider the recommendations of the draft track layout design and costings.</li> <li>Racing Queensland have advised there will be no further works by them on design concepts until the finalisation of the Racing Review due for release in October 2025.</li> </ul>	On track	On track

18. Lockyer Valley Regional Council

	<ul style="list-style-type: none"> <li>Lockyer Turf Club have advised they have entered into a funding agreement for \$150,000 with the Queensland Government as part of the election commitment to continue the next phases of the project.</li> </ul> <p>The next meeting is scheduled for Monday 20 October to consider the consultants report, prioritisation and next steps.</p>		
Second Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>The Equine Collaborative met at Lockyer Valley Cultural Centre on 20 October 2025.</li> <li>Councillors were provided with project updates on 28 October 2025 and 2 December 2025.</li> <li>A project update was presented to the LVRC Audit &amp; Risk Management Committee meeting held on 11 December 2025.</li> <li>Council considered a report at the 17 December 2025 Council Meeting and resolved, "Council receives the Lockyer Valley Racing Precinct - Masterplan Design Report and supports the recommendation from the Lockyer Valley Equine Collaborative to endorse the Lockyer Valley Racing Precinct - Master Plan Design Report".</li> </ul>	On track	On track
Third Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>Following on from the recommendations made in the Lockyer Valley Racing Precinct – Master Plan Design Report, the focus for the collaborative has been to undertake the necessary procurement for the next stages of work, including:                             <ul style="list-style-type: none"> <li>Requesting quotes from suitably qualified consultants for the completion of the Economic Impact Study. Request for quotes have been sent to four (4) consultants.</li> <li>Requesting quotes from suitably qualified consultants for the development and delivery of an approval's pathway and advice on the framework required to achieve the required approvals for the delivery of the project.</li> </ul> </li> <li>The procurement process is being undertaken by the Lockyer Valley Turf Club and they are currently establishing a panel for reviewing and evaluating responses to the request for quote process.</li> <li>Monthly meetings have commenced with relevant collaborative officers and officers from the Department of Sport, Racing and Olympic and Paralympic Games to provide updates on the project's deliverable and outcomes, and further the progress of expenditure by the Turf Club for their funding.</li> </ul>	On track	On track
Fourth Quarter			

**Maximise Opportunities Through Engagement and Partnership with Stakeholders To Achieve A Strong Resilient Economy.**

<p><b>Operational Plan Activity</b></p> <p>Advocate for improved water security and supply through the Lockyer Valley and Somerset Water Collaborative.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <p>Finalise the optimisation assessment report for Phase 2.1 and Phase 2.2 of the project delivered as five (5) packages of work.</p> <p>Package 1 - Design</p> <ul style="list-style-type: none"> <li>• Basis of design</li> <li>• Concept design report</li> <li>• Draft operations manual</li> <li>• Survey and service location plan</li> <li>• Approvals pathway</li> </ul> <p>Package 2 -Financial, Commercial and Economic Feasibility and Analysis</p> <ul style="list-style-type: none"> <li>• Service need</li> <li>• Base case</li> <li>• Social impact evaluation</li> <li>• Economic analysis</li> <li>• Financial analysis</li> <li>• Affordability analysis</li> <li>• Public sector comp</li> <li>• Benefits register</li> </ul> <p>Package 3 – Legal and Regulatory Framework</p> <ul style="list-style-type: none"> <li>• Legal &amp; regulatory investigation pathway</li> </ul> <p>Package 4 – Cost and Quantity Surveying</p> <ul style="list-style-type: none"> <li>• Basis of estimate</li> <li>• Cost estimation report</li> <li>• Basis of schedule</li> <li>• Execution schedule</li> <li>• Market considerations and Delivery model report</li> </ul> <p>Package 5 – Stakeholder Engagement</p> <ul style="list-style-type: none"> <li>• Public interest considerations</li> <li>• Stakeholder engagement plan development and implementation</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Package 1 – Design</b></p> <ul style="list-style-type: none"> <li>• Engeny have been engaged to complete a preliminary concept design for two schemes, being 8,500GL and 22,500GL.</li> <li>• This work is scheduled for completion by the end of quarter two (2).</li> <li>• SMEC have been engaged to complete work in relation to water quality, energy efficiencies, and the Bespoke A+ treatment plant Capex and Operational expenses.</li> </ul> <p><b>Package 2 – Financial, Commercial and Economic Feasibility and Analysis</b></p> <ul style="list-style-type: none"> <li>• The financial, commercial and economic feasibility and analysis has been broken into sub packages of work.</li> </ul>	On track	On track

20. Lockyer Valley Regional Council

	<ul style="list-style-type: none"> <li>• Synergies are providing the service need, base case and economic opportunities preliminary work. This work is scheduled to be completed by November 2025.</li> <li>• COMSEQ/Resilient Rivers are working on the environmental benefits and economic value of sediment mitigation for the Brisbane River and Moreton Bay. Ricardo have been engaged to develop the overall pricing strategy. This will be completed by November 2025.</li> </ul> <p><b>Package 3 – Legal and Regulatory</b></p> <ul style="list-style-type: none"> <li>• Work is yet to commence on this package of works. Work is scheduled to commence in quarter three (3).</li> </ul> <p><b>Package 4 – Cost and Quality Surveying</b></p> <ul style="list-style-type: none"> <li>• ECS have been engaged to provide the cost estimates on an 8,500GL and 22,500GL scheme designed by Engeny including the cost estimates of the bespoke A+ treatment plant.</li> </ul> <p><b>Package 5 – Stakeholder Engagement</b></p> <ul style="list-style-type: none"> <li>• Bastion have developed a community awareness program and delivery will commence in October 2025 and will be delivered for four (4) months.</li> <li>• An Advocacy Stakeholder Engagement resource has been added to the project team and is responsible for the development and delivery of the stakeholder Communication and Engagement Plan. This resource has been engaged until June 2026.</li> <li>• Newsletter project updates have been distributed through the collaborative in July 2025, August 2025 and September 2025.</li> <li>• The collaborative attend and sponsored the International River Symposium on the 8-10 September 2025 in Brisbane. This provided the opportunity to showcase the project and the benefits of the project.</li> <li>• BADU consultants have been engaged to develop the best delivery outcome for the scheme.</li> </ul> <p><b>Meetings conducted during the reporting period below</b></p> <ul style="list-style-type: none"> <li>• <b>15 July 2025:</b> Unity Water tour of Wamuran Waste Treatment Facility. The purpose of the site inspection was to gain an understanding of water quality objectives and pricing.</li> <li>• <b>17 July 2025, 5 August 2025, 14 August 2025, 4 September 2025, 18 September 2025:</b> Project Working Group meetings.</li> <li>• <b>25 July 2025, 22 August 2025, 26 September 2025:</b> Project Control Group meetings.</li> <li>• <b>1 September 2025 and 30 September 2025:</b> Strategic Leadership Group Meetings between the Chief Executive Officers of Urban Utilities, Seqwater, Lockyer Valley Regional Council, Somerset Regional Council to ensure each organisations strategic alignment of the project.</li> <li>• <b>Weekly:</b> Project briefings for the reporting between Infrastructure Project Solutions and Council.</li> <li>• <b>Weekly:</b> Economic Study Manger has weekly meetings with the Economic consultants and the project management team to ensure the delivery of phase 1 of the financial, commercial and economic feasibility and analysis packages by November 2025.</li> </ul> <p><b>Advocacy Briefings on the project in this reporting period below</b></p> <ul style="list-style-type: none"> <li>• There have been several advocacy project briefings held between the SEQ Council of Mayors, Minister Perritt, Member for Wright, Member for Blair, Queensland Farmers Federation and Senior members of government.</li> </ul>		
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	<p><b>Other</b></p> <ul style="list-style-type: none"> <li>Other work in progress include the Climate Impacts modelling for Lockyer Valley &amp; Somerset regions in 5yr, 10yr, 15yr, 20yr cycles to understand the impact on potential agricultural production if the scheme where not to proceed.</li> </ul>		
Second Quarter	<p>The following has been achieved this quarter:</p> <p><b>Package 1 – Design</b></p> <ul style="list-style-type: none"> <li>Engeny have completed a preliminary concept design for an 8,500GL scheme and a 22,000GL scheme.</li> <li>SMEC have completed a study on water quality, energy efficiencies and the bespoke A+ treatment plant capex and operational expenses.</li> <li>Packages of work regarding ‘Basis of Design’ and approvals pathway are due to commence in Quarter Three (3) and be completed by Quarter Four (4).</li> </ul> <p><b>Package 2 – Financial, Commercial and Economic Feasibility and Analysis</b></p> <ul style="list-style-type: none"> <li>The financial, commercial and economic feasibility and analysis has been broken into sub packages of work.</li> <li>The projects Economic Study Manager has collated all packages of work and finalised the Lockyer Valley Somerset Water Security Scheme Optimisation Assessment – Phase 2.1 Interim Report for the benefits and pricing approach.</li> </ul> <p><b>Package 3 – Legal and Regulatory</b></p> <ul style="list-style-type: none"> <li>A Preliminary meeting was held with the Coordinator General on 18 December 2025.</li> </ul> <p><b>Package 4 – Cost and Quality Surveying</b></p> <ul style="list-style-type: none"> <li>ECS have completed the cost estimates on an 8,500GL &amp; 22,000GL scheme designed by Engeny as well as a bespoke A+ treatment plant.</li> </ul> <p><b>Package 5 – Stakeholder Engagement</b></p> <p>During October and November 2025, key briefings have been held with:</p> <ul style="list-style-type: none"> <li>Member for Wright – Scott Buchholz.</li> <li>Member for Blair - Shayne Neumann.</li> <li>Treasurer – David Janetzki.</li> <li>Department of Primary Industries Director General - Graeme Bolton.</li> <li>Environment Director General - Patricia O’Callaghan.</li> <li>Environment Minister – Andrew Powell.</li> <li>Environment and Water Minister – Murray Watt.</li> <li>Canberra delegation - Mayors Milligan and Wendt.</li> <li>Federal Agriculture Minister - Julie Collins.</li> <li>Industry Minister - Tim Ayres.</li> <li>Project update letter – Ann Leahy.</li> <li>Newsletters have been distributed through the projects data in October, November and December.</li> </ul> <p><b>Meetings conducted during the reporting period include:</b></p> <ul style="list-style-type: none"> <li>Stakeholder Advisory Group meeting.</li> <li>Weekly meetings regarding Government relations with Department of Local Government Water &amp; Volunteers to ensure alignment.</li> <li>Lockyer Valley &amp; Somerset Water Collaborative Workshop presented findings of the draft benefits and pricing studies by the Economic Study Manager.</li> </ul>	On track	On track

22. Lockyer Valley Regional Council

	<ul style="list-style-type: none"> <li>• <b>Project Working Group Meetings:</b> were held on 17 October, 30 October, 13 November, 27 November &amp; 11 December 2025.</li> <li>• <b>Project Control Group Meetings:</b> were held on 26 September, 24 October and 21 November 2025.</li> <li>• <b>Lockyer Valley Regional Councillor Workshop Project Briefing:</b> were held on 20 October &amp; 2 December 2025.</li> <li>• Provided a project briefing to the Water Ministers Advisor on 21 October 2025.</li> <li>• Provided a briefing to the Seqwater Chair &amp; Board Members on 4 November 2025.</li> <li>• Mayor’s Milligan, Wendt and Grower representatives conducted an investigation tour of Willunga Basin Water, SA Water, and Hunter Water 20 on 5 and 6 November 2025.</li> <li>• Richardo provided a pricing principles methodology meeting with departmental pricing on 6 November 2025.</li> <li>• CEO’S senior leadership group (LVRC, SRC, UU &amp;Seqwater) were presented principles of the pricing document followed by the Benefit and Pricing Interim Report on 6 November and 3 December 2025.</li> <li>• Grower representatives were provided with a detailed briefing on 17 November 2025.</li> <li>• Provided a project briefing to the Queensland Food Farmers Commissioner on 27 November 2025.</li> <li>• Met with Director General for Local Government, Water and Volunteers on 27 November 2025.</li> <li>• Provided a project briefing to LVRC Risk and Audit Committee on 11 December 2025.</li> <li>• Provided a project briefing to MP Shane Newnan’s office, Member for Blair, on 17 December 2025.</li> <li>• Provided a project briefing to Deputy Premiers Chief of Staff and Coordinator General on 18 December 2025.</li> <li>• Provided a project briefing to LVRC Interim CEO and Somerset Regional Council CEO.</li> </ul> <p><b>Advocacy Briefings on the project in this reporting period below.</b></p> <ul style="list-style-type: none"> <li>• Minister Leahy, Assistant Minister Dillon and Member for Lockyer Jim McDonald were present the Phase 2.1 Interim Report benefits and pricing on 9 December 2025.</li> </ul>		
<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Package 1 – Design</b></p> <ul style="list-style-type: none"> <li>• Review of the Basis of Design has been completed by Engeny and the project team, awaiting final approval by Project Control Group which is scheduled for 10 April 2026.</li> <li>• Packages of work regarding ‘Basis of Design’ and approvals pathway are due to commence in April and completed by Quarter Four.</li> <li>• Sequana Partners have been appointed as the project study lead and have commenced the approvals pathway and regulatory considerations work, including:             <ul style="list-style-type: none"> <li>○ Identifying and confirming all statutory, environmental, cultural heritage, Native Title and land tenure approvals required for the project.</li> <li>○ Information to support Option and Alignment analysis.</li> <li>○ Establish a clear, feasible and risk-based approvals pathway and align to the project program.</li> </ul> </li> </ul>	<p>On track</p>	<p>On track</p>

	<p><b>Package 2 – Financial, Commercial and Economic Feasibility and Analysis</b></p> <p>The project’s Economic Study Lead, Nick Behrens from Queensland Economic Advocacy Solutions (QEAS) has been engaged to coordinate all the Economic, Financial and Commercial chapters of work required to be completed.</p> <ul style="list-style-type: none"> <li>• QEAS are responsible for all sections below: <ul style="list-style-type: none"> <li>○ Chapter 1 Executive Summary.</li> <li>○ Chapter 2 Proposal Background.</li> <li>○ Chapter 3 Governance and Assurance.</li> <li>○ Chapter 4 Service Need.</li> <li>○ Section C Chapter 23 -Conclusion and Recommendations.</li> <li>○ Section B including Chapter 7 Base Case.</li> <li>○ Chapter 10 Public Interest Considerations.</li> <li>○ Chapter 12 Social Impact Evaluation, Chapter 14 Economic Analysis.</li> <li>○ Chapter 15 Financial Analysis.</li> <li>○ Chapter 15 Affordability Analysis.</li> <li>○ Chapter 16 Appraisal Summary.</li> </ul> </li> <li>• The interim 2.1 benefits versus pricing has been reviewed and comments received from several government agencies.</li> </ul> <p><b>Package 3 – Legal and Regulatory</b></p> <ul style="list-style-type: none"> <li>• BADU (Robert Speed) has been appointed to deliver: <ul style="list-style-type: none"> <li>○ Legal and regulatory chapter, contribution to implementation, governance chapter.</li> <li>○ Legal and Institutional Framework.</li> <li>○ Legal advice on key components.</li> <li>○ Conditional customer agreements and deposits paid.</li> </ul> </li> </ul> <p><b>Package 4 – Cost and Quality Surveying</b></p> <ul style="list-style-type: none"> <li>• COMSEQ has been engaged to deliver the following packages of work with appointed Study Lead, Adrian Volders: <ul style="list-style-type: none"> <li>○ The project will identify key riparian restoration sites in the LVSWSS and develop a framework for grower participation and development of an incentivisation co-designed program.</li> <li>○ Identify key areas for restoration activities.</li> <li>○ Identify key principles for grower engagement and environmental benefit activation.</li> <li>○ Develop consultation framework.</li> <li>○ Identify prioritisation principles for site access and development.</li> <li>○ Develop key restoration technique and site information.</li> <li>○ Model potential sediment and nitrogen reductions.</li> <li>○ Identify potential markets and funding opportunities.</li> <li>○ Outline key elements of an implementation plan.</li> </ul> </li> </ul> <p><b>Package 5 – Stakeholder Engagement</b></p> <ul style="list-style-type: none"> <li>• Mike Foster has been engaged to deliver the following packages of work: <ul style="list-style-type: none"> <li>○ Project update letter to Minister Leahy (February).</li> <li>○ Project update letter to Deputy Premier (February).</li> <li>○ Letter to Director General, Patricia O’Callaghan (February).</li> <li>○ Project update to Minister Sean Dillon (March).</li> <li>○ Letter to Mike Kaiser, Secretary, Dept Climate Change, Energy, the Environment &amp; Water (February).</li> </ul> </li> </ul>		
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	<ul style="list-style-type: none"> <li>○ Canberra delegation Collaborative Chair and Mike Foster to meet with Minister Collins, Minister Ayers, Scott Buchholz MP, Senator Mulholland and Senator Chisholm (4-5 March).</li> <li>○ Newsletter has been distributed through the projects data in February.</li> </ul> <p><b>Meetings conducted during the reporting period include:</b></p> <ul style="list-style-type: none"> <li>• Weekly meetings regarding Government relations with Department of Local Government Water &amp; Volunteers to ensure alignment.</li> <li>• <b>Project Working Group Meeting</b> held on 12 February.</li> <li>• <b>Project Control Group Meeting</b> held on 20 February.</li> <li>• <b>Lockyer Valley Regional Councillor Workshop Project Briefings</b> were held on 19 February and 24 March.</li> <li>• Provided a project briefing to the Assistant Coordinator General, Cam McLeod, on 6 January.</li> <li>• Provided a project briefing to the Federal Environment and Water Minister Senior Adviser, Toby Walker, on 13 January.</li> <li>• Held a follow up workshop with Director of the Office of Coordinator General.</li> <li>• Toured the Mallowa Irrigation Scheme at St George from 29-30 January.</li> <li>• Met with John McEvoy, Chair of Seqwater, to discuss the project on 4 February.</li> <li>• Met with Jim McDonald, Member for Lockyer, and discussed Ministerial engagement strategy and timing on 5 February.</li> <li>• Met with Shannon Willoughby, Executive Director of Strategic Partnerships UQ, and discussed the opportunity for a formal partnership/MOU with UQG on 11 February.</li> <li>• Provided a project overview to Scott Kompo-Harms, Qld Fruit &amp; Vegetable Growers, on 16 February.</li> <li>• Provided a project overview to Rachel Chambers, Qld Food Growers Commissioner, on 16 February.</li> <li>• Provided a project overview to Emma Thomas, CEO of Seqwater, on 16 February.</li> <li>• Met with Chris Bulloch, GM Infrastructure at Urban Utilities, on 18 February.</li> <li>• Provided a project overview to Jarrod Bleijie, Deputy Premier, on 19 February.</li> <li>• Provided a project overview to Georgina Davis, CEO of Queensland Water Directorate, on 23 February.</li> <li>• Provided the Stakeholder Advisory Group with a project update on 24 February.</li> </ul>		
Fourth Quarter			

**Promote And Market the Lockyer Valley as a Destination for Commerce, Tourism and Lifestyle.**

<p><b>Operational Plan Activity</b></p> <p>Deliver the Forest Hill Silos project as per the endorsed masterplan.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>Operational Works application lodged and approved by Council.</li> <li>Commence Painting of Murals on Forest Hill silos.</li> <li>Commence Stage 1 construction of a viewing platform and parking area.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Operational Works Application</b></p> <ul style="list-style-type: none"> <li>The Operational works application was lodged with Council on 18 June 2025.</li> <li>The application is currently under assessment. An Information Request was made by Council in July 2025.</li> <li>Place Design Group are in the process of responding to the Request For Information (RFI) and this likely to finalised within the next month.</li> </ul> <p><b>Painting of the Silo's</b></p> <ul style="list-style-type: none"> <li>The Expression of Interest (EOI) documentation to engage a suitably qualified and experienced silo artist is currently being finalised.</li> <li>It is anticipated that the EOI documentation will be released by the end of October 2025.</li> </ul>	On track	On track



<p>Second Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Viewing Precinct</b></p> <ul style="list-style-type: none"> <li>• Currently awaiting Operational Works approval from Council.</li> <li>• The relevant documents have been prepared and finalised to support the Request for Tender (RFT) for the civil construction of the viewing precinct.</li> <li>• This RFT is intended to be released in January 2026.</li> </ul> <p><b>Draft GrainCorp Silo Art Agreement</b></p> <ul style="list-style-type: none"> <li>• Agreement has been reached between Council and GrainCorp.</li> <li>• The Agreement is currently being finalised for execution by both parties.</li> </ul> <p><b>Engagement of Silo Mural Artist</b></p> <ul style="list-style-type: none"> <li>• The Expression of Interest (EOI) process to engage a suitably qualified silo mural artist has been undertaken and this process closed on 12 December 2025.</li> <li>• Council received 14 EOI's. These EOI's were shortlisted to three (3) suitable silo mural artists.</li> <li>• A Request for Tender (RFT) process commenced with the three (3) shortlisted artists on 23 December 2025.</li> <li>• The three (3) shortlisted artists are required to submit a proposed Concept Design by 4 March 2026 for evaluation, consideration and subsequent appointment of the preferred artists.</li> <li>• Artwork commission programmed for completion between March – August 2026.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Viewing Precinct</b></p> <ul style="list-style-type: none"> <li>• Operational Works approval was issued by Council on 5 March 2026.</li> <li>• Tender documents were ready for external release, however Council's Infrastructure Team are now reviewing the design information and Bill of Quantities with the intention of undertaking the civil construction component of the project.</li> <li>• It is intended that these works will commence at the end of May/early June 2026 and the estimated project duration is 10 weeks.</li> </ul> <p><b>Engagement of Silo Mural Artist</b></p> <ul style="list-style-type: none"> <li>• Responses to the Request for Tender documents were received from three (3) short-listed artists along with their proposed concept designs.</li> <li>• Presentations by Artists to the selection panel were held on 11 March 2026.</li> <li>• Evaluation completed by the selection panel on 11 March 2026.</li> <li>• A Council Workshop in relation to the proposed designed was held on Tuesday, 24 March 2026.</li> <li>• A Council Report will be tabled at the Ordinary Meeting of Council on 15 April 2026 to seek Council's support and appoint the preferred mural artist.</li> <li>• Artwork commission is programmed for April 2026 – August 2026.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Fourth Quarter</p>			



# Lockyer Nature Deliverables

Our natural assets are valued and protected to sustain our unique rural lifestyle.

## Council and the Community Actively Reduce Waste, Recycle and Reuse More.

<p><b>Operational Plan Activity</b></p> <p>Monitor implementation of the Waste Recycling and Reduction Plan.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>Continue to deliver a community education program to assist with improving the regions waste management practices.</li> <li>Continue to further refine the Full Cost Pricing model (FCP).</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Community Education</b></p> <ul style="list-style-type: none"> <li>Staff attended "Under 8's" day at Hatton Vale State School to promote recycling and waste management.</li> <li>Staff arranged for an expert to attend "Laidley Spring Festival" to provide information in relation to safe vape disposal.</li> <li>Staff have prepared a set of five (5) bookmarks that promote recycling. The bookmarks have been shared internally and externally and have been well received.</li> <li>Media release to remind the community of the importance of recycling.</li> </ul> <p><b>Full Cost Pricing Model</b></p> <ul style="list-style-type: none"> <li>A contractor has been engaged to assist Council officers to develop the full cost pricing model to inform the budget for the 2026-27 financial year.</li> </ul>	On track	On track

<p>Second Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Community Education</b></p> <ul style="list-style-type: none"> <li>• Staff have prepared a Waste Education brochure outlining resources available to the community, including library materials, online resources, and ability to book face-to-face information sessions.</li> <li>• Media releases were issued through the quarter to promote recycling and correct waste disposal practices by highlighting initiatives such as National Recycling Week and the Container Recycling Scheme.</li> </ul> <p><b>Full Cost Pricing</b></p> <ul style="list-style-type: none"> <li>• The contractor has developed a draft full cost pricing model of waste services, which is currently being reviewed by Council Officers and should be completed within time to inform the development of the 2026-27 budget.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Community Education</b></p> <ul style="list-style-type: none"> <li>• Invitations were sent in January 2026 to early childhood education and primary schools in the region, offering waste education sessions and resources through the “Waste Warriors” program.</li> <li>• Two (2) waste education sessions have been delivered to kindergartens in Laidley and Helidon, and two (2) future sessions are booked with a kindergarten and primary school in the Hatton Vale and Withcott areas.</li> <li>• Media posts were issued through the quarter to increase community awareness on recyclable materials and to promote “Clean Up Australia Day”.</li> </ul> <p><b>Full Cost Pricing</b></p> <ul style="list-style-type: none"> <li>• The full cost pricing model is near finalisation, with the contractor planned to present the final model to a Councillor Workshop in April 2026.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Fourth Quarter</p>			



**Council and the Community Actively Reduce Waste, Recycle and Reuse More.**

<p><b>Operational Plan Activity</b></p> <p>To safeguard the delivery of waste and recycling services throughout the region:</p> <ul style="list-style-type: none"> <li>• Negotiate a contract for the processing of LVRC’s domestic recycling.</li> <li>• Review and prepare waste facility plans to ensure future capacity and operational suitability.</li> </ul> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>• Undertake a tender process for recycling processing and implement the recommendations of the tender process to a suitable provider.</li> <li>• Undertake a review to determine the scope for the design and upgrade of major waste facilities to meet future waste management needs for the growing eastern area of the Region.</li> <li>• Initiate a design of future landfill cells/facilities to meet anticipated demand capacity within the medium term (4-6 years).</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Tender process</b></p> <ul style="list-style-type: none"> <li>• The tender for the recycling processing has been completed and awarded.</li> </ul> <p><b>Future waste management needs</b></p> <ul style="list-style-type: none"> <li>• This project is scheduled to commence in October 2025.</li> </ul> <p><b>Land Fill</b></p> <ul style="list-style-type: none"> <li>• This project is scheduled to commence in October 2025.</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <p><b>Future Waste Management Needs</b></p> <ul style="list-style-type: none"> <li>• This project is scheduled to commence in March 2026.</li> </ul> <p><b>Landfill Planning</b></p> <ul style="list-style-type: none"> <li>• A Request for Quote (RFQ) process has commenced to engage a contractor for the design of the next landfill cell and the future ultimate landfill cell development to address anticipated demand.</li> </ul>	On track	On track
Third Quarter	<p>The following has been achieved this quarter:</p> <p><b>Future Waste Management Needs</b></p> <ul style="list-style-type: none"> <li>• This body of work is proposed to be reviewed and revisited in the 2026/27 financial year.</li> </ul> <p><b>Landfill Planning</b></p> <ul style="list-style-type: none"> <li>• A consultant is in the process of being engaged to undertake investigation in and preparation for a detailed design of the next landfill cell at the Gatton Waste Facility.</li> </ul>	Won't be achieved	On track
Fourth Quarter			

**Council And the Community Actively Reduce Waste, Recycle and Reuse More.**

<p><b>Operational Plan Activity</b></p> <p>Undertake a feasibility assessment to operate a material recycling facility (MRF).                  Note: This deliverable is subject to State Government funding.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>• Conduct and finalise the feasibility of a material recycling facility operation that will provide processing of up to 50 tonnes per day, including the costs to establish. assessed.</li> <li>• Liaise with neighbouring councils to ascertain whether a partnership can be formed to process recycling at the material recycling facility.</li> <li>• Liaise with the Council of Mayors SEQ and relevant State Government departments to access suitable funding streams.</li> <li>• Business case finalised for the material recycling facility.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>• The business case is scheduled to be finalised in October 2025. A workshop with Council will occur during the second quarter.</li> <li>• Council officers will commence seeking suitable funding streams in October 2025.</li> <li>• Council Officers will seek to finalise interest through “in principle support letters” from interested Councils who also wish to utilise the facility.</li> </ul>	On track	On track
Second Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>• The draft Business Case was completed in October 2025.</li> <li>• It has been identified that further work is required to finalise the business case.</li> <li>• Support from the majority of neighbouring Council’s for the recommencement of the Materials Recycling Facility (MRF) operations was obtained.</li> <li>• Liaison with the Council of Mayors SEQ (COMSEQ) continues.</li> </ul>	On track	On track
Third Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>• Further work on the finalisation of the business case is still underway.</li> </ul>	On track	On track
Fourth Quarter			

# Lockyer Planned Deliverables

We have unique, well-connected communities. We have places and spaces that bring together people. Local services match the needs of the community. Our built infrastructure is designed and constructed to enable access for all.

## Growth and Development in the Region is Sustainably Managed Through the Adoption and Implementation of The Lockyer Valley Planning Scheme.

### Operational Plan Activity

Undertake the necessary planning studies to inform consequential planning scheme amendments to the Lockyer Valley Planning Scheme.

*This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.*

### Performance Outcomes to be Delivered in 2025-26 Financial Year

Outcomes to be achieved:

#### Flood Hazard Overlay Code

- Prepare a draft Flood Hazard Overlay and Code.
- Prepare and commence a planning scheme amendment to incorporate the new Flood Hazard Overlay and Code.

#### Local Heritage Study

- Undertake community consultation of the proposed Register of Heritage Places.
- Prepare and commence a planning scheme amendment to incorporate the findings of the Local Heritage Study, including a new Register of Heritage Places as well as amendments to the Cultural Heritage Overlay and Code.

#### Matters of Local Environmental Significance

- Complete the study on Matters of Local Environmental Significance.
- Prepare and commence a planning scheme amendment to incorporate the findings of the Matters of Local Environmental Significance study, including a new Biodiversity Overlay and Code.

#### Growth Management Strategy

- Complete the following project milestones:
  - **Milestone 1** – Opportunities and constraints analysis
  - **Milestone 2** – Drafting of the Growth Management Strategy
  - **Milestone 3** – Community Engagement of the Draft Strategy.
  - **Milestone 4** – Finalise Growth Management Strategy for Council adoption.

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Flood Hazard Overlay Code</b></p> <ul style="list-style-type: none"> <li>This project has been frustrated by significant updates in intensity-frequency-duration (IFD) data and climate change projections that Council are required to adhere to.</li> <li>Due to delays in calibration of the flood models, the updated Flood hazard overlay mapping will not be finalised before the <i>Temporary Local Planning Instrument</i> expires in July 2026.</li> <li>A consultant has been engaged to review the flood modelling program and support preparation and implementation of a new Flood hazard overlay and to resolve the issues in relation to the IFD data and climate change projections.</li> <li>A workshop to discuss this work with Councillors will be held early in the second quarter.</li> <li>Discussions are ongoing with officers from the Department of State Development, Infrastructure and planning to discuss and agree on a plan to enable the State Interest Review of the new Flood hazard overlay and code.</li> <li>The current Flood hazard overlay code (which is implemented through the TLPI) will only need to be updated to reflect the parameters of the new overlay.</li> </ul> <p><b>Local Heritage Study</b></p> <ul style="list-style-type: none"> <li>Community consultation on proposed changes to the Local Heritage Register was undertaken between 3 July 2025 and 22 August 2025.</li> <li>Consultation was initially scheduled to end on 8 August 2025, however, on 7 August, Council advised the community of an extension to the period of consultation to 22 August 2025 based on community feedback and in particular the time it took for landowners to receive notification of the proposed listing from Australia Post.</li> <li>22 meetings occurred with community members and 53 submissions were received during the period of consultation.</li> <li>Submissions are currently being reviewed and will be presented to a Councillor workshop for discussion prior to adoption of a new Local Heritage Register.</li> <li>A second heritage consultant has been engaged to peer review the submissions received and to provide advice on the proposed listings.</li> <li>Officers have commenced drafting a Qualified State Interest amendment to incorporate minor changes to the heritage provisions of the Planning Scheme and the Cultural heritage overlay, with the formal amendment process anticipated to begin before the end of the calendar year.</li> </ul> <p><b>Matters of Local Environmental Significance</b></p> <ul style="list-style-type: none"> <li>The draft Matters of Local Environmental Significance (MLES) Study and associated mapping have been finalised and are currently being reviewed by officers.</li> <li>The draft study includes recommendations in relation to proposed amendments to the Planning Scheme. The findings of the study, and the recommended changes to the Planning Scheme and Biodiversity Overlay, will be discussed at Councillor workshop in the second quarter.</li> </ul>	On track	On track

	<ul style="list-style-type: none"> <li>Officers will then commence the Qualified State Interest amendment process to incorporate the changes into the Planning Scheme once the amendments are adopted by Council.</li> </ul> <p><b>Growth Management Strategy</b></p> <ul style="list-style-type: none"> <li>An opportunities and constraints analysis (Milestone 1) has been completed.</li> <li>Workshops focusing on the Scenic Amenity and Infrastructure components of the Growth Management Strategy are scheduled for completion in early October 2025 to support the drafting of the strategy.</li> </ul>		
Second Quarter	<p>The following has been achieved this quarter:</p> <p><b>Flood Hazard Overlay Code</b></p> <ul style="list-style-type: none"> <li>The flood modelling required to prepare a new Flood Hazard Overlay has been frustrated by significant changes in intensity-frequency-duration (IFD) data and climate change projections which will have significant effect on flood modelling.</li> <li>A request has been made to the Queensland Reconstruction Authority (QRA) to reallocate grant funding towards resolving these issues. QRA has provided in-principle agreement with formal approval expected in January 2026.</li> <li>Council Officers met with Roger Stone (Speedbird) in December 2025, with a view to engaging him to assist Council to determine climate change scenarios necessary to inform the Flood Hazard Overlay.</li> <li>The Draft 2022 Regional Flood Model Calibration documentation has been prepared by WMA Water and this is currently being reviewed by the appointed peer reviewer and Council Officers.</li> <li>Council Officers have met with WMA Water to discuss the remaining work required to complete and finalise the required flood modelling to finalise the new Flood Hazard Overlay and the associated timing to do this.</li> <li>Due to the delays in the flood modelling, the updated Flood Hazard Overlay Mapping will not be finalised before the current Temporary Local Planning Instrument (TLPI) expires in July 2026.</li> <li>Council officers met with Officers from the Department of State Development Infrastructure and Planning (DSDIP) on 9 October 2025, to discuss the process to address the expiration of the TLPI and the need for a new Flood hazard Overlay.</li> <li>DSDIP officers indicated that TLPIs are not intended for long-term use, the State is hesitant to use TLPIs unless necessary to address a short-term planning issue.</li> <li>As there is limited possibility to make a new TLPI to replace the current TLPI expiring in July 2026, DSDIP officers indicated the State is willing for Council to adopt the TLPI 'as is' into the Planning Scheme as an 'interim' amendment prior to expiry of the TLPI.</li> <li>This amendment is the first of a two-stage process with Stage 2 being the completion of the Flood Risk Assessment and Flood Hazard Mapping, and amending the Lockyer Valley Planning Scheme to incorporate these, fully addressing the Minister's conditions and fulfilling Council's commitments to the community following public consultation on the Draft Lockyer Valley Planning Scheme.</li> <li>The Table of Assessment and Flood Hazard Overlay code of the TLPI are very similar to those that underwent public consultation with the Draft Lockyer Valley Planning Scheme.</li> </ul>	On track	On track

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	<p>At the November 2025 Council meeting, Council proposed to make Proposed Planning Scheme Amendment – Flood Regulation (Stage 1), and the amendment package has been submitted to the State including a request to utilise section 18 of the <i>Planning Act 2016</i> which would allow for a streamlined amendment process. This could potentially reduce the scale of the State Interest Review, and allow the State Interest Review and public consultation to occur concurrently.</p> <p><b>Local Heritage Study</b> On 15 October 2025, Council resolved to:</p> <ul style="list-style-type: none"> <li>• Endorse the Local Heritage Study prepared by Australian Heritage Specialists.</li> <li>• Enter and remove various places from the Local Heritage Register.</li> <li>• Amend the Locker Valley Planning Scheme and Planning Scheme Policy No. 6.3 Cultural Heritage to incorporate the new Local Heritage Register; and</li> <li>• Amend the Cultural Heritage Overlay and make other associated amendments.</li> <li>• Amendments to the Planning Scheme are being prepared to incorporate minor changes to the heritage provisions of the Planning Scheme and the Cultural heritage overlay.</li> </ul> <p><b>Matters of Local Environmental Significance</b></p> <ul style="list-style-type: none"> <li>• The Matters of Local Environmental Significance (MLES) Study and associated mapping have been prepared by Francisii Ecology.</li> <li>• David Francis of Francisii Ecology, presented to the December 2025 Council workshop on the findings of the study, and the recommended changes to the Planning Scheme and Biodiversity Overlay.</li> <li>• Further mapping is progressing to refine the areas of general biodiversity, and it is anticipated this will be completed by the end of February 2026.</li> <li>• A further workshop with Council will be held.</li> </ul> <p><b>Growth Management Strategy</b></p> <ul style="list-style-type: none"> <li>• PSA Consulting conducted a workshop with Councillors on 7 October 2025 to discuss the scenic amenity and Infrastructure components of the Growth Management Strategy.</li> <li>• Preparations for community consultation are underway, with plans to engage two communities a week to ensure an efficient timeframe. This work is being conducted with the Community Engagement team to avoid scheduling conflicts with other projects.</li> <li>• A workshop will be held with Council in relation to the community engagement strategy prior to community engagement occurring.</li> </ul>		
<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Flood Hazard Overlay Code</b></p> <ul style="list-style-type: none"> <li>• Council continues to work closely with the Queensland Reconstruction Authority’s (QRA) appointed peer reviewer whilst awaiting the final 2022 Regional Flood Model Calibration Report and the draft Intensity–Frequency–Duration (IFD) Report from WMAwater.</li> <li>• Due to unforeseen delays in the completion of the regional flood modelling, updated flood overlay mapping will not be finalised before the current Temporary Local Planning Instrument (TLPI) expires in July 2026.</li> <li>• In response to recent discussions with the Queensland Government, Council is preparing a revised TLPI for Flood Regulation, along with supporting documentation, for</li> </ul>	<p>On track</p>	<p>On track</p>

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	<p>consideration by Council at the April 2026 Ordinary Council Meeting, then submission to the State government.</p> <p><b>Local Heritage Study</b></p> <ul style="list-style-type: none"> <li>• Council officers are finalising supporting material and undertaking consultation with relevant State Agencies as part of the Qualified State Interest Amendment process.</li> <li>• Once complete, the proposed amendment will be submitted to the State for State Interest Review.</li> </ul> <p><b>Matters of Local Environmental Significance (MLES)</b></p> <ul style="list-style-type: none"> <li>• The MLES Study has now been completed.</li> <li>• Work is underway to prepare updates and a corresponding Planning Scheme and Planning Scheme Policy Amendments to reflect the study outcomes.</li> </ul> <p><b>Growth Management Strategy</b></p> <ul style="list-style-type: none"> <li>• Preparations for community consultation on the Growth Management Strategy are nearing completion.</li> <li>• Public consultation is expected to commence as soon as scheduling arrangements are finalised.</li> </ul>		
Fourth Quarter			



**Provision of Fit-For-Purpose Infrastructure Which Meets the Current and Future Needs of the Region.**

<b>Operational Plan Activity</b>
<p>Undertake the preparation of Council’s Local Government Infrastructure Plan (LGIP) including:</p> <ul style="list-style-type: none"> <li>• Undertaking the review of the supporting documents to inform the LGIP.</li> <li>• Commence preparation of the LGIP Amendment.</li> </ul> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
<p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>• Establish an internal working group with relevant internal stakeholders required to assist with the development of the LGIP Amendment.</li> <li>• Review supporting documents (Open Space Strategy, Roads and Transport information, Stormwater strategy) required to inform the LGIP growth modelling and determine if these documents require updating for the LGIP to be amended.</li> <li>• Commence the LGIP amendment, including:             <ul style="list-style-type: none"> <li>• Update planning assumptions;</li> <li>• Review the Priority Infrastructure Area;</li> <li>• Update mapping to ensure alignment with the new planning scheme;</li> <li>• Review of financial sustainability and schedule of works.</li> </ul> </li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Procurement documents have been prepared to commence engagement of a suitable consultant to assist Council with the delivery of the project.</li> <li>• Work on the LGIP is scheduled to commence in the second quarter.</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• The procurement process has commenced to appoint a suitably qualified consultant to prepare the LGIP.</li> <li>• Tenders closed on 10 December 2025 and these are being evaluated with a view to appoint a consultant in January 2026.</li> <li>• The project will commence shortly thereafter.</li> </ul>	On track	On track
Third Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• The procurement process has been completed and Integrated Infrastructure Planning (IIP) has been engaged to prepare the LGIP.</li> <li>• An inception meeting with IIP occurred on 3 March 2026.</li> <li>• The relevant information required to inform the preparation of the LGIP is currently being collated for IIP to commence the planning assumptions phase of the project.</li> </ul>	On track	On track
Fourth Quarter			

## Provision Of Fit-For-Purpose Infrastructure Which Meets the Current and Future Needs of The Region.

Operational Plan Activity
<p>Develop a flood mitigation solution for Laidley.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
Performance Outcomes to be Delivered in 2025-26 Financial Year
<p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>• The necessary investigations completed to inform the finalisation of the flood mitigation option for Laidley.</li> <li>• Undertake the civil design of the flood mitigation option including a detailed business case to understand construction costs of the proposed option.</li> <li>• Undertake community engagement of the proposed mitigation option for Laidley.</li> <li>• Review submissions received as part of the community engagement process.</li> <li>• Council adoption of the flood mitigation option for Laidley.</li> <li>• Actively seek funding opportunities for the planning, design, construction and implementation of the Flood mitigation option for Laidley.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• The consultant has finalised the hydraulic modelling and the associated design for the proposed mitigation option.</li> <li>• A consultant has been engaged to undertake the civil design of the proposed mitigation option as well as preparation of a business case to understand the costs of delivering the proposed mitigation option in its entirety.</li> <li>• Engagement has commenced and has been ongoing with the Department of Transport and Main Roads (DTMR) in relation to the works that are required to be undertaken at Patrick Street Bridge and Whites Road culvert.</li> <li>• Engagement has commenced with officers from the DTMR and the Queensland Reconstruction Authority (QRA) in relation to funding required to deliver the project.</li> <li>• A draft community engagement plan has been completed for the project.</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Work is progressing on the finalisation of the civil design for the proposed mitigation option, as well as the preparation of the business case to understand the costs of delivering the proposed mitigation option in its entirety.</li> <li>• Engagement has been ongoing with the Department of Transport and Main Roads (DTMR) in relation to the works that are required to be undertaken at Patrick Street Bridge and Whites Road culvert.</li> <li>• Engagement has been ongoing with officers from the DTMR and the Queensland Reconstruction Authority (QRA) in relation to funding required to deliver the project.</li> <li>• Weekly meetings are occurring between the civil design project team, DTMR, QRA and Council Officers in relation to the project.</li> </ul>	On track	On track

Third Quarter	The following has been achieved this quarter:	In doubt	On track
	<ul style="list-style-type: none"> <li>• Work is progressing on the finalisation of the civil design for the proposed mitigation option, as well as the preparation of the business case to understand the costs of delivering the proposed mitigation option in its entirety.</li> <li>• Engagement has been ongoing with the Department of Transport and Main Roads (DTMR) in relation to the works that are required to be undertaken at Patrick Street Bridge and Whites Road culvert.</li> <li>• A DTMR approved Quantity Surveyor has been engaged to review the project budget and this review is scheduled to be completed by the end of March 2026.</li> <li>• Engagement has been ongoing with officers from the DTMR and the Queensland Reconstruction Authority (QRA) in relation to funding required to deliver the project.</li> <li>• Fortnightly meetings are occurring between the civil design project team, DTMR, QRA and Council Officers in relation to the project.</li> <li>• A project updated was provided to Major General Jake Ellwood (Retired) CEO of the QRA on Thursday, 26 February 2026. The purpose of the meeting was to discuss the status of the project and to discuss the additional funding that Council requires to deliver the mitigation solution.</li> <li>• Given the scale of the project, a Project Control Group (PCG) is being established to oversee the delivery of the project.</li> </ul>		
Fourth Quarter			



**Provision Of Fit-For-Purpose Infrastructure Which Meets the Current and Future Needs of The Region.**

<p><b>Operational Plan Activity</b></p> <p>Undertake the program of work to re-instate Council’s transport and drainage network impacted by the 2024 and 2025 Weather Event.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcome to be achieved:</p> <ul style="list-style-type: none"> <li>Rectify damaged assets impacted by the 2024 and 2025 weather event as per the QRA funding guidelines.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>2024 Event</b></p> <ul style="list-style-type: none"> <li>All REPA assessments have been submitted and approved by QRA.</li> <li>The unsealed road grading program is ongoing. Two (2) grading crews are currently working across the region. This work is scheduled for completion in October 2025.</li> <li>The sealed road program has been approved and damaged verified on site. Works will be completed by internal Council crews following the completion of the unsealed road program.</li> </ul> <p><b>2025 Event</b></p> <ul style="list-style-type: none"> <li>All the unsealed road damage assessment submissions have been lodged with QRA.</li> <li>Internal assessment between the overlapping damage with the 2024 event has been completed and submission updated accordingly.</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <p><b>2024 Event</b></p> <ul style="list-style-type: none"> <li>All REPA assessments have been submitted and approved by Queensland Reconstruction Authority (QRA).</li> <li>The total restoration value of works is approximately \$12million.</li> <li>The unsealed roads program is complete.</li> <li>The 2024 sealed roads program work has begun, with works expected to be completed by February 2026.</li> </ul> <p><b>2025 Event</b></p> <ul style="list-style-type: none"> <li>The total restoration value of works is approximately \$12.2million.</li> <li>All of the unsealed road damage assessment submissions have been approved by QRA, with work to commence once a contractor is engaged.</li> <li>The sealed road damage assessments have been submitted to QRA.</li> <li>Expected duration for completion is the 2026-27 financial year.</li> </ul>	On track	On track

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<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>2024 Event</b></p> <ul style="list-style-type: none"> <li>• The 2024 REPA program (Tropical Cyclone Kirrily) totals approximately \$9.7 million across 16 submissions, with approximately \$8.6 million spent to date.</li> <li>• The program is well advanced with the majority of submissions at closeout stage.</li> <li>• The two (2) remaining items are the closeout Sealed Roads and completion of a Floodway, which is currently out to tender.</li> </ul> <p><b>2025 Event</b></p> <ul style="list-style-type: none"> <li>• All submissions for the 2025 program (Tropical Cyclone Alfred) have been approved.</li> <li>• The program totals approximately \$12.7 million across 17 submissions. This includes Immediate Reconstruction Works and Emergency Works components.</li> <li>• The unsealed program is approximately 85% completed.</li> <li>• The sealed road program will commence in Quarter Four by internal Council crews.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Fourth Quarter</p>			



## Provision Of Fit-For-Purpose Infrastructure Which Meets the Current and Future Needs of The Region.

<b>Operational Plan Activity</b>
Develop a policy and implementation framework in relation to “Unmaintained Roads”.
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
Outcomes to be achieved: <ul style="list-style-type: none"> <li>• Develop and finalise a policy and implementation framework.</li> <li>• Council adoption of policy and implementation framework.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>• Council adopted the “<i>Unmaintained and Unconstructed Roads Policy and Procedure</i>” at the 20 August 2025 Council Meeting.</li> </ul>	Completed within milestone	Completed within budget
Second Quarter	This project has been completed.	Completed within milestone	Completed within budget
Third Quarter	This project has been completed.	Completed within milestone	Completed within budget
Fourth Quarter			



**Provision Of Fit-For-Purpose Infrastructure Which Meets the Current and Future Needs of The Region.**

<p><b>Operational Plan Activity</b></p> <p>Deliver the project plan deliverables to support the revitalisation of the Laidley Sale Yards.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>• Establish an internal working group with relevant stakeholders.</li> <li>• Finalise the Request for Tender documentation and process to engage a suitably qualified firm to undertake the necessary works required.</li> <li>• Commence works to ensure compliance with Work Health &amp; Safety, animal welfare and environmental obligations.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• An internal working group consisting of the following staff has been established.                             <ul style="list-style-type: none"> <li>○ Group Manager Community and Regional Prosperity</li> <li>○ Group Manager Infrastructure</li> <li>○ Acting Manager Facilities</li> <li>○ Acting Manager Finance</li> <li>○ Co-ordinator Development Assessment</li> <li>○ Principal Procurement</li> <li>○ Principal Safety</li> <li>○ Building Certifier/Regulatory Officer</li> <li>○ Environmental Health Officer</li> <li>○ Acting Executive Assistant</li> </ul> </li> <li>• The Draft Tender documents are currently being prepared.</li> <li>• The tender process will commence in quarter two (2).</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Tender package information was finalised to inform the release of the Request for Tender (RFT) in early November 2025.</li> <li>• The RFT was released through Vendor Panel on 21 November 2025 and closes on 29 January 2026.</li> <li>• Tenders received will be evaluated after this time.</li> </ul>	On track	On track
Third Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Project documentation outlining the proposed scope of works for the Laidley Saleyards Improvement Project was prepared, and a Request for Tender (RFT) was issued in November 2025.</li> <li>• The tender period closed in January 2026, and submissions are currently being evaluated in accordance with Council’s procurement processes.</li> </ul>	On track	On track
Fourth Quarter			

**Growth And Development in The Region Is Sustainably Managed Through the Adoption and Implementation of The Lockyer Valley Planning Scheme and An Integrated Approach to The Planning of All Communities That Strengthens Local Identity and Lifestyle.**

<b>Operational Plan Activity</b>
Undertake a consequential planning scheme amendment to incorporate the recommendations for the Grantham Masterplan.
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
Outcomes to be achieved: <ul style="list-style-type: none"> <li>Implement the recommendations of the Grantham Masterplan by undertaking a consequential planning scheme amendment to the Lockyer Valley Planning Scheme.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>The final version of the Draft Grantham Structure Plan was completed in August 2025.</li> <li>The Draft Structure Plan will be presented to Councillors at a Councillor workshop in October 2025.</li> <li>Council Officers have commenced drafting a proposed amendment to the Lockyer Valley Planning Scheme to incorporate the recommendations of the Grantham Structure Plan.</li> </ul>	On track	On track
Second Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>At the Ordinary Meeting on 19 November 2025, Council endorsed the Grantham Structure Plan and authorised its use as an advocacy tool to seek the inclusion of land north of Bowtell's Road in the Urban Footprint under the South East Queensland Regional Plan, and facilitate delivery of critical infrastructure, including flood-resilient transport connections.</li> <li>Officers have commenced drafting a proposed amendment to the Lockyer Valley Planning Scheme to support the Grantham Structure Plan.</li> </ul>	On track	On track
Third Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>Progress on drafting a proposed amendment to the Lockyer Valley Planning Scheme, intended to support the Grantham Structure Plan, has been slower than anticipated due to competing priorities and project demands.</li> <li>Council officers are continuing to advance a study into key infrastructure works that will underpin any future amendment.</li> </ul>	Won't be achieved	On track
Fourth Quarter			



# Lockyer Leadership and Council Deliverables

**Lockyer Leadership:** Our leaders are visionary and seek coordinated outcomes for the benefit of the whole community.

**Lockyer Council:** A well-managed, transparent and accountable organisation that gives the community confidence, demonstrates financial sustainability, where customers are satisfied with our services and our employees are proud to work.

## Undertake Robust and Accountable Financial, Resource and Infrastructure Planning and Management to Ensure Affordable and Sustainable Outcomes for Our Community.

### Operational Plan Activity

Undertake a series of activities to enhance asset management maturity and capability throughout Council.

*This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial years.*

### Performance Outcomes to be Delivered in 2025-26 Financial Year

Outcomes to be achieved:

- Asset management plans for Council Fleet, Parks, Cemeteries and Community Facilities asset developed.
- Skills and competencies needed by, as well as the capability and competency gaps of, those involved in the management of assets identified.
- A competency and training pathway, tailored to the various roles across Council involved in the management of assets developed in order to achieve the identified competency levels

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Council has engaged an external contractor to assist with the development of Asset Management Plans for fleet, parks, cemeteries and community facilities.</li> <li>• This work is expected to be completed within the first quarter of 2026.</li> <li>• The asset management steering committee has been formed and meets on a quarterly basis. Each member is currently undertaking a self-assessment of skills and competencies to determine ongoing training needs.</li> <li>• A Training analysis will then be undertaken to identify knowledge gaps and a training schedule will then be developed to support staff.</li> </ul>	On track	On track

Second Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• The Asset Management Plans (AMPs) for Council’s Fleet, Parks, Cemeteries and Community Facilities assets has commenced.</li> <li>• It is expected that these will be finalised by the end of the 2025-26 financial year.</li> <li>• The asset management competency self-assessment tool has been distributed to relevant Council Officers identified as being responsible for the management of assets. The completion of the competency self-assessment will inform training needs and pathways.</li> <li>• The Asset Management Steering Committee has now been split in order to establish a technical committee, which will be responsible for overseeing the completion of detailed tasks throughout Council’s maturity development.</li> </ul>	On track	On track
Third Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• The preparation of the Asset Management Plans (AMP’s) for Council’s Fleet, Parks, Cemeteries and Community Facilities assets is ongoing, with drafts for Parks and Cemeteries complete.</li> <li>• Resource difficulties has meant that the completion of these is currently behind schedule.</li> <li>• Final completion is still expected within the 25/26 financial year; however, the AMP’s will not be completed to inform the 26/27 financial year budgets.</li> <li>• Recruitment of senior asset management professionals is ongoing and capability across the organisation is still in development. Some officers have commenced training pathways; however, this remains a growth opportunity across the organisation.</li> </ul>	On track	On track
Fourth Quarter			



## Undertake Robust and Accountable Financial, Resource and Infrastructure Planning and Management to Ensure Affordable and Sustainable Outcomes for Our Community.

<b>Operational Plan Activity</b>
Determine and implement a defined contract management framework that guides the contract management process and provides tools and templates to assist in effectively managing contracts.
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
Outcomes to be achieved: <ul style="list-style-type: none"> <li>• Contract management framework developed encompassing set-up, management, and close-out phases.</li> <li>• Training to Council Officers on contract management framework designed and delivered.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>• Work is yet to commence on this project.</li> <li>• Work will commence on the project in the third quarter.</li> </ul>	On track	On track
Second Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>• Work will commence on the project in the third quarter.</li> </ul>	On track	On track
Third Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>• A request for quote process is currently being prepared to seek quotes from suitably qualified consultants to outsource this project.</li> </ul>	On track	On track
Fourth Quarter			



**Undertake Robust and Accountable Financial, Resource and Infrastructure Planning and Management to Ensure Affordable and Sustainable Outcomes for Our Community.**

<b>Operational Plan Activity</b>
Develop a procurement process which supports the needs of the business, ensures legislative compliance and provides value for money.
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
Outcomes to be achieved: <ul style="list-style-type: none"> <li>• Procurement documents revised, approved and implemented.</li> <li>• Training to Council Officer on Procurement processes designed and delivered.</li> <li>• Reporting improvements, which includes data to ensure legislative compliance and compliments a strategic approach developed.</li> <li>• Mandatory on-line training developed.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Procurement Documents</b></p> <ul style="list-style-type: none"> <li>• Work has commenced of the review of documentation that is currently utilised to inform the procurement process to ensure functionality, useability, efficiency and compliance with legislative requirements.</li> </ul> <p><b>Officer Training</b></p> <ul style="list-style-type: none"> <li>• Both generic and specific procurement training is delivered to Council officers on a regular basis.</li> <li>• This quarter, five (5) training sessions have been delivered to staff. This is an ongoing commitment to ensure that officers have up to date knowledge and information about legislative requirements.</li> <li>• The mandatory online training program is yet to commence development. It is intended that this will commence in quarter three.</li> </ul> <p><b>Reporting Improvements</b></p> <ul style="list-style-type: none"> <li>• Work has commenced on improving reporting that is provided across the organisation.</li> <li>• This quarter ELT are being provided non-conformance reports and the forward schedule of procurement activity to understand procurement activity across the organisation.</li> <li>• The procurement team are currently working with the Business Systems team to develop reporting dashboard and QL One Reports.</li> </ul>	On track	On track

Second Quarter	<p>The following has been achieved this quarter:</p> <p><b>Procurement Documents</b></p> <ul style="list-style-type: none"> <li>• The review of documentation that is currently utilised to inform the procurement process to ensure functionality, useability, efficiency and compliance with legislative requirements is progressing.</li> <li>• Documents are being revised and updated accordingly.</li> <li>• To date, a quarter of the documents utilised have been reviewed.</li> </ul> <p><b>Officer Training</b></p> <ul style="list-style-type: none"> <li>• Both generic and specific procurement training is continuing to be delivered to Council officers on a regular basis.</li> <li>• This quarter, seven (7) training sessions have been delivered to staff. This is an ongoing commitment to ensure that officers have up to date knowledge and information about legislative requirements.</li> </ul> <p><b>Reporting Improvements</b></p> <ul style="list-style-type: none"> <li>• Work has commenced on improving reporting that is provided across the organisation.</li> <li>• Engagement between the Procurement Team and the Business Systems Team is ongoing in relation to the development of suitable data Analytics in the Tech One System.</li> </ul>	On track	On track
Third Quarter	<p>The following has been achieved this quarter:</p> <p><b>Procurement Documents</b></p> <ul style="list-style-type: none"> <li>• Documents are continuing to be being revised and implemented in between business as usual (BAU) priorities.</li> <li>• To date, a quarter of the documents utilised have been reviewed.</li> </ul> <p><b>Officer Training</b></p> <ul style="list-style-type: none"> <li>• Both generic and specific procurement training is continuing to be delivered to Council officers on a regular basis.</li> <li>• This quarter, no formal training sessions was delivered to staff; however, informal one-on-one training was delivered on an as needed basis.</li> <li>• A register that records who has attended and when, with links to minutes from the meetings, is being maintained.</li> <li>• Design on Procurement Training has commenced.</li> </ul> <p><b>Reporting Improvements</b></p> <ul style="list-style-type: none"> <li>• Engagement continues between the Procurement team and the Business Systems team in relation to the development of suitable Data Analytics in Tech One system.</li> </ul> <p><b>Mandatory on-line training</b></p> <ul style="list-style-type: none"> <li>• Work has not commenced.</li> </ul>	In doubt	On track
Fourth Quarter			

**Undertake Robust and Accountable Financial, Resource and Infrastructure Planning and Management to Ensure Affordable and Sustainable Outcomes for Our Community.**

<b>Operational Plan Activity</b>
<p>Undertake a review and implement the recommendations of the Land Asset Management Project (LAMP), which seeks to rationalise Council’s land holdings.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial year.</i></p>
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
<p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>• Implement Council resolution 24-28/0253, whereby council recommended the following             <ul style="list-style-type: none"> <li>• Auction:                 <ul style="list-style-type: none"> <li>• Cricket Road, Regency Downs</li> <li>• Biggs Road, Withcott.</li> </ul> </li> <li>• Disposal: Subject to State Government requirements and responses received through expression of interest processes, implement any actions identified as appropriate to make the land suitable for disposal and invite tenders for the disposal of two parcels of land.</li> <li>• Investigation: Subject to State government requirements undertake investigation and market feasibility analysis to ascertain the viability and appropriate strategies to dispose of a number of parcels of land.</li> <li>• Amalgamate Voluntary Home Buy Back and land swap land assets where possible and market for disposal.</li> <li>• Implement disposal strategies for a number of parcels of land, in accordance with statutory requirements.</li> </ul> </li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Auctions</b></p> <ul style="list-style-type: none"> <li>• Cricket Road, Regency Downs and Hawck Street, Gatton were sold at auction.</li> <li>• The sale of Hawck Street, Gatton is under a conditional contract of the buyer obtaining development approval before settlement. Settlement is anticipated to occur in the 2026-27 financial year.</li> <li>• Settlement of Cricket Road, Regency Downs occurred on 4 July 2025.</li> </ul> <p><b>Disposal</b></p> <ul style="list-style-type: none"> <li>• A workshop was held with Council on 2 September 2025 to provide an update on the progress of investigations for the reconfiguration and/or disposal of several properties. This includes land at Hayes Street, Laidley, Biggs Road, Withcott and the former Gatton Saleyards site.</li> <li>• A budget amendment will be sought as part of the December Budget review to undertake the necessary process to reconfigure the Gatton Saleyards to create one (1) lot for sale.</li> <li>• A report will be tabled at a Council meeting in quarter two (2), to apply the necessary statutory exceptions, to enable contracts to be entered into where negotiations for sale to adjoining owners have been successful.</li> </ul>	On track	On track

	<ul style="list-style-type: none"> <li>Investigations in relation to on-site contamination are underway in relation to two (2) properties in Laidley, prior to disposal, being considered.</li> <li>Engagement with external parties is occurring in relation to environmental offset and other opportunities for various parcels of land including GWIZ.</li> </ul> <p><b>Voluntary Home Buy Back Parcels</b></p> <ul style="list-style-type: none"> <li>Amalgamation of land swap and voluntary home buy back lots is underway. Once completed, some of these properties may be made available for sale or lease by tender. Environmental opportunities, such as Offsets and Koala fooder program, are also being considered.</li> </ul>		
<p>Second Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Disposal</b></p> <ul style="list-style-type: none"> <li>Biggs Road, Withcott: Council Officers have engaged with the Department of Transport &amp; Main Roads (DTMR) in relation to their interest for future roads purposes. This will be workshopped with Council in Quarter Three.</li> <li>Hayes St, Laidley: Feasibility investigations have been undertaken and an update on the potential disposal options will be provided at a Council workshop in Quarter Three.</li> <li>GWIZ: Interest in the future use of the land has been received from external parties and some clarification has been sought by Council Officers. An update will be provided at a Council workshop in Quarter Three.</li> <li>Gatton Saleyards: In December 2025, Council resolved to continue the subdivision of this lot subject to a change application being made and allocate the required budget in the next budget review to cover anticipated costs. The consultant has been advised of this outcome.</li> <li>Contamination investigations are progressing on two (2) properties in Laidley with reports expected in Quarter Three.</li> <li>Surplus land at Laidley Heights and Plainland has now been sold and is in the process of being amalgamated with the adjoining owner's land.</li> <li>Surplus land at Forest Hill is under contract of sale to the adjoining owner and is due to settle this month.</li> </ul> <p><b>Voluntary Home Buy Back (VHBB) and Land Swap Parcels</b></p> <ul style="list-style-type: none"> <li>The amalgamation of one (1) VHBB and land swap parcels in Grantham has been completed.</li> <li>Several properties have now been sold to adjoining owners in Grantham and amalgamations are underway in accordance with the contract conditions.</li> </ul>	<p>On track</p>	<p>On track</p>

<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Disposal</b></p> <ul style="list-style-type: none"> <li>• Biggs Road, Withcott: The Councillor Workshop is now expected to occur in Quarter Four. The interest of the Department of Transport &amp; Main Roads (DTMR) will be discussed and is expected to inform whether any disposal action proceeds at this time.</li> <li>• Hayes Street, Laidley: The Councillor Workshop is now expected to occur in Quarter Four to discuss feasibility and disposal options.</li> <li>• GWIZ: Engagement has occurred with the current lessee, and the workshop is now expected to occur in April 2026. This scheduling has been changed to align with another workshop presentation in relation to interest in the site.</li> <li>• Gatton Saleyards: A budget allocation has been included in the current budget review and a change application has been lodged.</li> <li>• Laidley Depot: Contamination testing has been completed and no contamination has been identified in relation to the land that was on the Environmental Management Register. This land has now been successfully removed from the register. In response to previous investigations at the Laidley Saleyards, Council has now been notified of the Department of Environment, Tourism, Science and Innovation’s (DETSI’s) intention for the land on which the stock dip is situated to be included on the Environmental Management Register. Options for the reconfiguration of the Laidley depot land, including the impacts of any future EMR registration on the proposed reconfiguration, and potential future disposal options of surplus land is expected to be prepared and workshopped at a Councillor Workshop in Quarter Four.</li> <li>• Church Street, Laidley: Contamination testing has been completed, and no contamination has been identified. A change of zoning may be required before disposal of one of these lots can be considered. Zoning requirements and disposal options will be workshopped at a Councillor Workshop in Quarter Four.</li> <li>• Two (2) surplus land parcels with road encroachments at Ropeley and Summerholm have been opened and dedicated as road.</li> <li>• Sale and amalgamation of surplus land at Laidley Heights and Forest Hill has now been completed.</li> <li>• Another surplus land parcel at Plainland has been sold and is in the process of being amalgamated.</li> <li>• Contamination investigations are underway in relation to surplus land at Ropeley to inform future disposal options.</li> </ul> <p><b>Voluntary Home Buy Back (VHBB) and Land Swap Parcels</b></p> <ul style="list-style-type: none"> <li>• Planning and preparation of a tender package comprising a number of properties that were either of no interest to adjoining landowners, or for which more than one adjoining landowner expressed interest, is expected to commence in Quarter Four.</li> <li>• This will meet Council’s statutory disposal obligations and identify any wider interest in the use of the land.</li> <li>• In anticipation, amalgamation of adjoining vacant land parcels has been completed.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Fourth Quarter</p>			

### Undertake Robust and Accountable Financial, Resource and Infrastructure Planning and Management to Ensure Affordable and Sustainable Outcomes for Our Community.

Operational Plan Activity
Commence the development of Council's next Corporate Plan. <i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial year.</i>
Performance Outcomes to be Delivered in 2025-26 Financial Year
Outcomes to be achieved: <ul style="list-style-type: none"> <li>Develop a project plan and framework to inform the development of Council's Corporate Plan.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>Work is yet to commence on this project.</li> <li>Work on this project will commence in late quarter two (2).</li> </ul>	On track	On track
Second Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>Work has commenced on the scoping framework and the project plan required to inform the development of Council's Corporate Plan.</li> </ul>	On track	On track
Third Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>Planning for the framework and development of the Corporate Plan is underway with a goal of having a Draft Corporate Plan for community consultation by October 2026.</li> </ul>	On track	On track
Fourth Quarter			

54. Lockyer Valley Regional Council

**Promote A Values Based Culture That Appreciates and Empowers Its Workforce.**

**Operational Plan Activity**

Undertake organisational development activities that foster a values-based culture.

*This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial year.*

**Performance Outcomes to be Delivered in 2025-26 Financial Year**

Outcomes to be achieved:

- One pulse survey to provide insight into the organisations culture completed and findings reported to Council.
- The identified activities of One Team, One Council workshops completed and reported to Council.
- The identified leadership program and management team activities completed.

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Pulse Survey</b></p> <ul style="list-style-type: none"> <li>• The Pulse Survey has been conducted and closed on 19 September 2025.</li> <li>• The results are currently being collated, will be released to all staff, and actioned accordingly.</li> </ul> <p><b>Leadership Development Program</b></p> <ul style="list-style-type: none"> <li>• The Leadership Development Programme facilitated by the Local Government Managers Association (LGMA) has commenced and will be completed in quarter two (2).</li> <li>• There are currently 24 number of staff from across the organisation participating in the program.</li> <li>• This is the 6<sup>th</sup> cohort to participate in the training.</li> <li>• The subjects covered to date is as follows:                             <ul style="list-style-type: none"> <li>○ Leadership at Work</li> <li>○ Self-Awareness and Emotional Intelligence</li> <li>○ Culture and Developing Teams</li> <li>○ Delegation and Managing Change</li> </ul> </li> </ul> <p><b>One Team, One Council</b></p> <ul style="list-style-type: none"> <li>• The One Team One Council sessions were completed during Quarter 1.</li> <li>• 12 sessions were delivered with 280 staff in attendance.</li> <li>• The sessions were facilitated by 16 Council officers across the 12 sessions.</li> <li>• Feedback and data collection from these sessions is currently being collated with action plans to be determined during quarter 2.</li> </ul>	On track	On track

<p>Second Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Pulse Survey</b></p> <ul style="list-style-type: none"> <li>• The Pulse Survey was completed this quarter with 156 responses received from across the organisation.</li> <li>• The results indicate that we continue to see a positive trend in the average scores across all questions.</li> <li>• Group Managers are meeting with their teams to obtain their views on where and how we can improve in response to the feedback through the survey.</li> </ul> <p><b>Leadership Development Program</b></p> <ul style="list-style-type: none"> <li>• Planning is underway for the next cohort of the Leadership Development Programme.</li> </ul> <p><b>One Team, One Council</b></p> <ul style="list-style-type: none"> <li>• Feedback from the One Team One Council sessions has been distributed to all staff with a view to prioritising action items in collaboration with staff in the next quarter.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Pulse Survey</b></p> <ul style="list-style-type: none"> <li>• The Pulse Survey has been completed.</li> </ul> <p><b>Leadership Development Program</b></p> <ul style="list-style-type: none"> <li>• The Leadership Development Programme has been completed.</li> </ul> <p><b>One Team, One Council</b></p> <ul style="list-style-type: none"> <li>• Following on from the OneTeam OneCouncil workshops held in Quarter One, the data has been reviewed, analysed and collated into eight key themes:                             <ul style="list-style-type: none"> <li>○ Accountability and Trust</li> <li>○ Management and Leadership</li> <li>○ Recognition and Reward</li> <li>○ Communication and Information Sharing</li> <li>○ Resources</li> <li>○ Training and Development</li> <li>○ Processes and Systems</li> <li>○ People, Staffing and Retention</li> </ul> </li> <li>• All of the above information has been shared with staff.</li> <li>• In March 2026, staff were invited to vote on three themes, and subsequently their priorities within those themes.</li> <li>• More than one hundred online responses and forty manual responses from field staff were received.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Fourth Quarter</p>			



## Promote A Values Based Culture That Appreciates and Empowers Its Workforce.

<p><b>Operational Plan Activity</b></p> <p>Review and implement the psychosocial hazard management plan and recommended control measures to achieve compliance with the Work Health and Safety (Psychosocial Risks) Amendment Regulation 2022 and the Code of Practice.</p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>• Draft hazard management plan including risk register and associated treatment plan.</li> <li>• Consult with staff, management and Joint Consultative Committee on draft documents.</li> <li>• Implement hazard management plan.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Work continues with the draft Hazard Management Plan including proposed treatment plan.</li> <li>• Further consultation on the plan will occur with stakeholders in quarter (two) 2.</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Work continues with the draft Hazard Management Plan including proposed treatment plan.</li> <li>• Further consultation on the plan will occur with stakeholders in quarter (two) 2.</li> </ul>	On track	On track
Third Quarter	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• Psychosocial Hazard Management Plan and recommended control measures have been produced and are currently in the review process.</li> <li>• Consultation is progressing with management and almost complete. This will be followed by consultation with the Joint Consultative Committee (JCC) and staff.</li> <li>• Implementation of the plan is projected to be achieved in the fourth quarter of the financial year.</li> </ul>	On track	On track
Fourth Quarter			

### Promote A Values Based Culture That Appreciates and Empowers Its Workforce.

<b>Operational Plan Activity</b>
Enterprise Bargaining Agreements.
<b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b>
Outcomes to be achieved: <ul style="list-style-type: none"> <li>Commence negotiations with relevant unions for the Field and Officers' Enterprise Bargaining Agreements.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>As per legislative requirements negotiations with the relevant unions is unable to commence until partway through quarter 3.</li> </ul>	On track	On track
Second Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>As per legislative requirements negotiations with the relevant unions is unable to commence until partway through quarter 3.</li> </ul>	On track	On track
Third Quarter	The following has been achieved this quarter: <ul style="list-style-type: none"> <li>Formal negotiations commenced on 10 March 2026 with log of claims submitted by relevant unions and Council.</li> <li>A schedule of meetings has been confirmed and will take place on a fortnightly basis.</li> </ul>	On track	On track
Fourth Quarter			



**Deliver Reliable Internal Support Services.**

<p><b>Operational Plan Activity</b></p> <p>Deliver the prioritised ICT Strategy outcomes which will assist in improving Council’s cyber security maturity and ICT capabilities.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial year.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <p>The following initiatives of the Cyber Security Strategy delivered:</p> <ul style="list-style-type: none"> <li>• Commence Essential Eight uplift.</li> <li>• Develop Business Continuity Plan and Disaster Recovery Plans.</li> <li>• Renewal of ICT Security (Web Security, Email Security etc).</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Commence Essential Eight uplift</b></p> <ul style="list-style-type: none"> <li>• Work has commenced on this deliverable with level 1 initiative 93% complete and level 2 66% complete.</li> <li>• A new Cyber Security Officer position has been filled, to improve momentum on this initiative and others as identified in the Cyber Security Strategy.</li> </ul> <p><b>Develop Business Continuity Plan and Disaster Recovery Plans</b></p> <ul style="list-style-type: none"> <li>• Work has commenced on this deliverable with an audit completed on the current plans and procedures with recommendations for improvements provided.</li> <li>• Discussions are ongoing in relation to the implementation of the recommendations.</li> </ul> <p><b>Renewal of ICT Security (Web Security, Email Security etc)</b></p> <ul style="list-style-type: none"> <li>• Work has commenced on this deliverable. The priority has been to Web Security platform, which is 95% completed.</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <p><b>Commence Essential Eight uplift</b></p> <ul style="list-style-type: none"> <li>• Maturity Level 1 Initiative is 99.5% complete.</li> <li>• This should be completed by the end of January 2026.</li> <li>• Maturity Level 2 is 79% complete.</li> </ul> <p><b>Develop Business Continuity Plan and Disaster Recovery Plans</b></p> <ul style="list-style-type: none"> <li>• A Contractor has developed a draft plan, and this is currently being reviewed by Council Officers.</li> </ul> <p><b>Renewal of ICT Security (Web Security, Email Security etc)</b></p> <ul style="list-style-type: none"> <li>• Web Security platform has been completed.</li> <li>• Email Security is 25% completed.</li> </ul>	On track	On track

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<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <ul style="list-style-type: none"> <li>• <b>Commence Essential Eight uplift</b> <ul style="list-style-type: none"> <li>• In progress and on track to achieve desired levels.</li> <li>• Work to continue through into late 2027.</li> </ul> </li> <li>• <b>Develop Business Continuity Plan and Disaster Recovery Plans</b> <ul style="list-style-type: none"> <li>• In progress.</li> <li>• Initial contractor did not meet expectations.</li> <li>• Planning in progress to seek alternate contractor to complete.</li> </ul> </li> <li>• <b>Renewal of ICT Security (Web Security, Email Security etc)</b> <ul style="list-style-type: none"> <li>• In progress.</li> <li>• Web Security platform has been completed.</li> <li>• Email Security is on track to achieve desired level.</li> </ul> </li> </ul>	<p>In doubt</p>	<p>On track</p>
<p>Fourth Quarter</p>			



**Deliver Reliable Internal Support Services.**

<p><b>Operational Plan Activity</b></p> <p>Deliver the TechnologyOne Strategy.</p> <p><i>This is a multi-year operational plan activity, some of its outcomes will be delivered in future financial year.</i></p>
<p><b>Performance Outcomes to be Delivered in 2025-26 Financial Year</b></p> <p>Outcomes to be achieved:</p> <ul style="list-style-type: none"> <li>• Develop a project plan for the property and rating transition from Ci to CiAnywhere.</li> <li>• Commence the customer request module transition from Ci to CiAnywhere.</li> </ul>

Quarter	Progress Commentary	Outcome	Budget
First Quarter	<p>The following has been achieved this quarter:</p> <p><b>Project Plan Development</b></p> <ul style="list-style-type: none"> <li>• Work has commenced on the development of the project plan with the TechnologyOne Strategy updated and approved by the ICT Steering Committee at the August 2025 ICT Steering Committee meeting.</li> <li>• There will be five stages over five years for the property and rating transition, with each stage having its own project plan.</li> </ul> <p><b>Customer Request Transition</b></p> <ul style="list-style-type: none"> <li>• Work has commenced on this project with a project plan currently under development.</li> <li>• Initial scheduling of the project is targeting a project commencement date of quarter 3.</li> <li>• Business process mapping is underway to inform the project implementation.</li> </ul>	On track	On track
Second Quarter	<p>The following has been achieved this quarter:</p> <p><b>Project Plan Development</b></p> <ul style="list-style-type: none"> <li>• Stage One (1) Customer Request Management Project Plan is 70% complete.</li> <li>• The Project Plan for Stages Two (2) – Five (5) will be developed when required.</li> </ul> <p><b>Customer Request Transition</b></p> <ul style="list-style-type: none"> <li>• The Business Improvement Team (BI) have been supporting the Information Communication Technology (ICT) project team by process mapping current processes for CRMs.</li> <li>• A significant number of engagements have been undertaken with the business to identify current Customer Request Management (CRM) processes and then map and load these into PRIME.</li> <li>• Subject Matter Experts (SME) have been consulted on these maps. We are now in the process of obtaining management approval of the identified processes.</li> <li>• Once approved by the relevant managers, this information will be handed over the ICT team.</li> <li>• Communication and Change Management Plans have been developed.</li> <li>• Technical commencement is planned for February 2026.</li> </ul>	On track	On track

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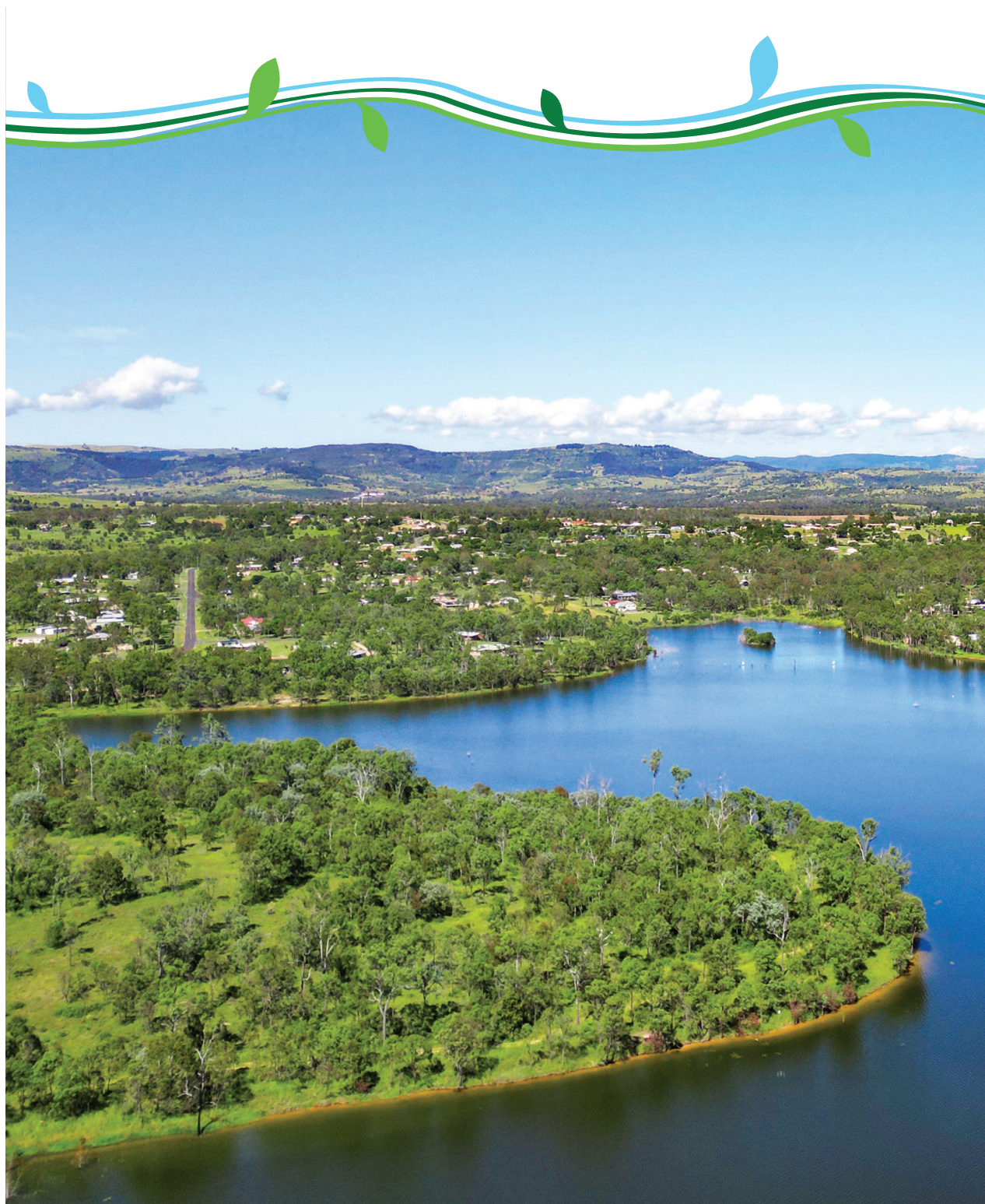
<p>Third Quarter</p>	<p>The following has been achieved this quarter:</p> <p><b>Project Plan Development</b></p> <ul style="list-style-type: none"> <li>• Stage One (1) Customer Request Management Project Plan is complete, approved and the project is in progress.</li> <li>• Stages Two (2)-Five (5) will be developed when required.</li> </ul> <p><b>Customer Request Transition</b></p> <ul style="list-style-type: none"> <li>• The project has commenced.</li> <li>• Expected completion is early next financial year.</li> </ul>	<p>On track</p>	<p>On track</p>
<p>Fourth Quarter</p>			





For more information phone 1300 005 872,  
email [mailbox@lvrc.qld.gov.au](mailto:mailbox@lvrc.qld.gov.au) or visit [www.lockyervalley.qld.gov.au](http://www.lockyervalley.qld.gov.au)

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**10.5 Major Community Grants Program - Round 2 - 2025/2026**

**Author:** Tye Casten, Community Engagement Officer  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

**Purpose:**

The purpose of this report is to present the recommendations of the Community Grants Review Committee to Council for approval.

**Officer's Recommendation:**

**THAT Council approve funding for Round 2 of the 2025/2026 Major Community Grants Program allocating a total of \$34,999 to the following applicants, as recommended by the Community Grants Review Committee:**

<b>Back to the Bush Koalas Ltd.</b>	<b>\$4,000</b>
<b>Gatton Swimming Club Inc.</b>	<b>\$4,000</b>
<b>Hatton Vale and District Pony Club Inc.</b>	<b>\$3,500</b>
<b>Laidley District Cricket Club Inc.</b>	<b>\$4,000</b>
<b>Laidley Garden Club Inc.</b>	<b>\$2,000</b>
<b>Laidley Golf Club Inc.</b>	<b>\$2,420</b>
<b>Laidley Recreation Reserve Sports Association Inc.</b>	<b>\$4,000</b>
<b>Lockyer Valley Fish Restocking Association Inc.</b>	<b>\$1,650</b>
<b>Promising Paws Inc.</b>	<b>\$4,000</b>
<b>Ropehill Community Sports Centre Inc.</b>	<b>\$3,981</b>
<b>Withcott Football Club Inc.</b>	<b>\$1,448</b>

**Executive Summary**

For the 2025/2026 financial year, Council allocated \$70,000 across two rounds as part of its Major Community Grants program. The Program allocates funding to community groups to a maximum of \$4,000, based on applications from the groups meeting certain criteria as noted in the Proposal section of this report. Applications for Round 2 of Council's 2025/2026 Major Community Grants Program were called on 15 February 2026 and closed on 15 March 2026. 19 applications were received, requesting a total of \$69,684.81 in grant funding from a total pool of \$35,000.

This report outlines the evaluation undertaken by the Community Grants Review Committee and the recommendations of the committee for distributing the available funding to eligible organisations.

**Proposal**

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The applications were assessed by Mayor Tanya Milligan, Councillor Anthony Wilson, Principal Engagement and Communications and Manager Communities against the assessment criteria and considering the overall funds available for the round.

In evaluating each application, consideration was given to the project rationale, community benefit, sustainability and the community group's capacity and/or willingness to self-fund. Council's Community Engagement Officer provided administrative support.

It should be noted that Councillor Anthony Wilson was not present for the discussion of the Laidley District Cricket Club Inc.'s application due to a stated conflict of interest.

The following applications have not been recommended to receive funds in this round:

- **BTSTRAPS Inc.:** This application sought funding to deliver a military-themed mural along BTSTRAPS Inc.'s access ramp, with the aim of honouring the service and sacrifice of veterans while creating a storytelling feature that reflects the organisation's mission and contributes to community pride. The Committee recommends that the application not be approved as the proposal is considered to deliver limited benefit to the broader community. Additionally, the organisation has received donations generated through entry fees to the Queensland Transport Museum located at the Lockyer Valley Cultural Centre. The applicant may consider applying for funding in future grant rounds or through alternative Council or non-Council funding programs.
- **Gatton Rugby League Football Club Inc.:** This application sought funding for the purchase of new training equipment, specifically hit pads and tackle pads, to support participant training, improve skill development, and enhance safety during training sessions. The Committee recommends that the application not be approved as a review of the applicant's financial records indicates that sufficient funds are available to meet the cost of equipment required to address safety needs. The applicant may consider applying for funding in future grant rounds or through alternative Council or non-Council funding programs.
- **Hatton Vale Community Uniting Church:** This application sought funding to upgrade the existing child-safe fencing to improve safety standards and ensure the facility continues to provide a secure environment for children and other users. The Committee recommends that the application not be approved as the applicant has received funding through multiple recent major community grant rounds and was therefore assessed as a lower priority in the current funding round. When considered alongside other applications, there were insufficient funds available to support this proposal. The applicant may consider applying for funding in future grant rounds or through alternative Council or non-Council funding programs.
- **Lockyer Equestrian Group:** This application sought funding to replace the existing storage container, which has deteriorated due to age and is affected by rust and water leakage. The Committee recommends that the application not be approved. While the applicant owns the container subject to the grant application, there are a total of five storage containers currently located on site, with the remaining four containers owned by other user groups. Ongoing discussions have included the potential for all clubs to collectively fund the construction of a shared storage shed, which would remove the need for individual containers. This approach would support a more coordinated and long-term solution and may also reduce the likelihood of future grant applications seeking funding for the replacement or removal of additional containers. The applicant may consider applying for funding in future grant rounds or through alternative Council or non-Council funding programs.
- **Mount Tomber Bee Sanctuary Ltd:** This application sought funding to deliver a pilot pollinator education resource pack to two primary schools within the Lockyer Valley region. The program aimed

to provide contextualised environmental education resources that connect classroom science learning with the region’s agricultural landscape and biodiversity. The Committee recommends that the application not be approved as no formal confirmation or commitment from the proposed participating schools had been provided at the time of assessment. It was also noted that the applicant organisation is newly established, and the Committee considers it appropriate that the organisation further demonstrate operational capacity and sustainability prior to receiving funding to ensure long-term organisational viability. The applicant may consider applying for funding in future grant rounds or through alternative Council or non-Council funding programs.

- Helidon RSL Sub-Branch Inc.:** This application sought funding to upgrade the existing kitchen facilities through the purchase of a new bain marie, with the aim of improving food service capacity and supporting the ongoing use of the facility. The Committee recommends that the application not be approved as the Sub-Branch received funding in their most recent grant round for which it was eligible and was assessed as having a higher capacity to self-fund the proposed project when compared with other applications received in this round. The applicant may consider applying for funding in future grant rounds or through alternative Council or non-Council funding programs.
- Valley Vixens Netball Inc.:** This application sought funding for the purchase of club uniforms and equipment to support the ongoing activities and operations of the club. The Committee recommends that the application not be approved as the applicant organisation is newly established. The Committee considers it appropriate that the organisation further demonstrate operational capacity and long-term sustainability prior to receiving funding, to ensure organisational viability. The applicant may consider applying for funding in future grant rounds or through alternative Council or non-Council funding programs.
- Withcott & District Progress Association Inc.:** This application sought funding to support the delivery of the Withcott Family Fun Day, including assistance with event costs to facilitate a community-focused activity that encourages local participation and engagement. The Committee recommends that the application not be approved, as the applicant received funding through Round 1 of the 2025–2026 Major Community Grants Program. In accordance with the program criteria, following a successful application, grant recipients are not eligible to receive further funding under the same category within the same financial year. The applicant may consider applying for funding in future grant rounds or through alternative Council or non-Council funding programs.

The eleven (11) applications below are recommended to receive funding towards their designated project.

<b>ROUND 2 – 2025/26 Major Community Grants Program</b>			
<b>Organisation</b>	<b>Project Description</b>	<b>Amount Requested</b>	<b>Recommended Grant</b>
Back to the Bush Koalas Ltd.	Koala Fodder Upkeep Trailer	\$4,000	<b>\$4,000</b>
Gatton Swimming Club Inc.	Shade at Gatton Pool	\$4,000	<b>\$4,000</b>
Hatton Vale and District Pony Club Inc.	Equipment Trailer	\$3,500	<b>\$3,500</b>
Laidley District Cricket Club Inc.	FrogBox Live Stream Equipment & Additional Video Equipment	\$4,000	<b>\$4,000</b>
Laidley Garden Club Inc.	Garden Club Equipment Upgrade	\$3,898	<b>\$2,000</b>
Laidley Golf Club Inc.	Fairway Refresh, Clubhouse Hydration and Ice Infrastructure Project	\$2,420	<b>\$2,420</b>
Laidley Recreation Reserve Sports Association Inc.	Upgrade Public Address System	\$4,000	<b>\$4,000</b>

Lockyer Valley Fish Restocking Association Inc.	Community Involvement	\$2,209	\$1,650
Promising Paws Inc.	Shelter Renovations	\$4,000	\$4,000
Ropehill Community Sports Centre Inc.	Security Cameras	\$3,981	\$3,981
Withcott Football Club Inc.	Point of Sale System and Freezer	\$3,802	\$1,448
Total of recommended applications		\$39,810	\$34,999
Total of non-recommended applications		\$29,874.81	\$0.00
<b>TOTAL</b>		<b>\$69,684.81</b>	<b>\$34,999</b>

### Options

Council has the following options:

1. Council can approve the funding allocations as per the officer's recommendation on behalf of the Community Grants Review Committee.
2. Council can approve funding allocations that differ from the officer's recommendation on behalf of the Community Grants Review Committee.

### Previous Council Resolutions

Ordinary Council Meeting 15 October 2025:

*THAT Council approve funding for Round 1 of the 2025/2026 Major Community Grants Program allocating a total of \$32,761 to the following applicants, as recommended by the Community Grants Review Committee:*

<i>Corp of the Trustees of the Roman Catholic Archdiocese of Brisbane – Parish Grants</i>	<i>\$4,000</i>
<i>Crime Stoppers Queensland Limited</i>	<i>\$1,042</i>
<i>Lockyer Information &amp; Neighbourhood Centre, trading as: Community Centre</i>	<i>\$4,000</i>
<i>Lockyer Race Club</i>	<i>\$4,000</i>
<i>Lockyer Valley Netball Association Inc.</i>	<i>\$1,927</i>
<i>Mulgowie Public Hall Association Incorporated</i>	<i>\$4,000</i>
<i>Returned and Services League of Australia (Queensland Branch) Laidley Sub-Branch Inc.</i>	<i>\$3,500</i>
<i>Steve Jones Community Men's Shed Inc.</i>	<i>\$3,140</i>
<i>Withcott &amp; District Progress Association Inc.</i>	<i>\$3,200</i>
<i>Withcott Scout Group – The Scout Association of Australia Queensland Branch Inc.</i>	<i>\$3,951</i>

Moved By:

Cr A Wilson

Seconded By:

Cr D Neuendorf

Resolution Number: 24-28/0422

CARRIED

6/0

Ordinary Council Meeting 17 December 2025:

*THAT Council approve an allocation of \$2,239 from the remaining Round 1, 2025/26 Major Community Grants Program budget to the UQG Rugby Union Club Inc. as recommended by the Community Grants Review Committee, based on the additional information provided in support of their application.*

Moved By:

Cr A Wilson

Seconded By:

Cr M Hagan

Resolution Number:

24-28/0464 CARRIED

7/0

### Critical Dates

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In accordance with the Community Grants and Assistance Procedure, grant funding must be spent within 12 months of the applicant receiving advice that their application has been successful.

Successful applicants must be formally notified of the outcome of their application and are required to submit an invoice to Council by the end of the 2025–2026 financial year in order to receive the grant funding.

### **Strategic Implications**

#### Corporate Plan

##### Lockyer Community

- A community with fair and reasonable access to services

#### Finance and Resource

A budget of \$70,000 is provided annually for Category 1 – Major Community Grants Program with two rounds of \$35,000 each. In the first round, \$35,000 was awarded to successful applicants, leaving a \$35,000 budget for Round 2.

The Major Community Grants Program is for non-recurrent grants of between \$1,000 and \$4,000. The total funding recommended in this report is \$34,999.

#### Legislation and Policy

The applications received under Round 2 of the 2025/2026 Major Community Grants Program have been assessed in accordance with the *Community Grants and Assistance Policy* and the *Community Grants and Assistance Procedure*.

According to the *Guidelines for local government administration of community grants* (October 2009), “It should be noted that while there is no right of appeal against a decision to approve or refuse to grant, decisions in relation to grants are still subject to the *Judicial Review Act*”. All appeals are otherwise treated in accordance with Council’s Complaints Management Process.

To ensure total transparency in the assessment process, the *Guidelines for local government administration of community grants* (October 2009) stress the importance that there be a separation of responsibilities so that the person making the decision is different from the person assessing the applications.

#### Risk Management

Key Corporate Risk Code and Category:

EC1 Environment and Community

Key Corporate Risk Descriptor:

Environment and the community, including sustainable development, social and community wellbeing, relationships, public health, recreation, regional profile, and identity

#### Consultation

##### *Portfolio Councillor Consultation*

All applications were discussed with the Mayor and Councillor A. Wilson in the Community Grants Review Committee’s meeting to assess applications to Round 2 of the 2025/2026 Major Community Grants Program.

##### *Internal Consultation*

A committee meeting was held with Mayor Milligan, Councillor A. Wilson, Principal Engagement and Communications, Manager Communities and two Community Engagement Officers on 1 April 2026.

##### *Community Engagement*

A media release was published regarding the opening of Round 2 of the 2025/26 Major Community Grant Program. This was also published on Council's website and social media pages and included in both the *Community Connect* newsletter and the *On the Ball* newsletter. A series of social posts were run throughout the open grant round period.

**Attachments**

There are no attachments for this report.

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**11. PEOPLE, CUSTOMER & CORPORATE SERVICES REPORTS****11.1 Summary of Council Actual Performance v Budget 31 March 2026**

**Author:** Kylie King, Financial Accountant; Dee Stewart, Acting Manager Financial Services

**Responsible Officer:** Dan McPherson, Group Manager People, Customer and Corporate Services

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**Purpose:**

The purpose of this report is to provide Council with an update of Council's financial performance against budget for the financial year to 31 March 2026.

**Officer's Recommendation:**

**THAT Council receive and note the Summary of Council Actual Financial Performance versus Budget to 31 March 2026**

**Executive Summary**

In accordance with Section 204 of the Local Government Regulation 2012, a financial report summarising the progress of Council's actual performance against budget is to be presented to Council. This report provides a summary of Council's financial performance against budget for the financial year to 31 March 2026.

At 31 March 2026, revenues are above target and expenditures are under target. Variations are monitored and variances of a permanent nature will be presented to Council for amendment during the next budget amendment.

**Proposal**

Monthly reporting of Council's financial performance is a legislative requirement and reinforces sound financial management practices throughout the organisation. The following report provides a summary of Council's financial performance against budget to 31 March 2026.

Operating Revenue - Year to date target \$70.31 million actual \$72.87 million or 103.63%

At 31 March 2026, overall operating revenue for the year to date is above target.

Rates and Utility Charges (Gross) on target

The second rates levy for 2025/2026 was issued on the 11 February 2026 with a due date of 18 March 2026. Rates will be closely monitored throughout the year regarding cash flow and overdue balances as well as whether growth targets are being achieved as forecast. 86.67% of the rates levy was collected as at 23 March 2026.

Charges and Fees above budget by \$0.66 million

This favourable variance is predominantly due to

- Development Assessment fees and charges \$0.65 million and

- Building and plumbing fees and charges \$0.22 million.

Operating Grants and Subsidies above budget by \$1.21 million.

This line item is above budget due to a higher than estimated reimbursement of costs for emergency works performed in the 24/25 financial year and a change in the way QRA have treated the trigger point. The trigger point has previously been deducted from emergency works payments but has been deducted from the REPA capital income for this event.

A summary of major variances:

Flood event emergency works over \$0.66 million

Growth and Policy funded operational projects under \$1.09 million

Tourism funded operational projects under \$0.20 million

Community Engagement over \$0.18 million

Roads to recovery over \$1.48 million

Operating Expenditure - Year to date target \$65.28 million actual \$60.74 million or 93.05%

Goods and Services under budget by \$4.82 million

Variations are mostly due to timing differences.

- Regional Development operating projects including water initiatives underspent \$3.33 million
- Growth and policy operating projects underspent \$1.56 million
- ICT operating projects and software maintenance underspent \$0.54 million
- Asset Management/Technical Services operating projects and contractors underspent by \$0.26 million
- Civil Operations contractors overspent by \$0.56 million
- Facilities power and contractors overspent by \$0.14 million
- RMPC contractors overspent by \$0.22 million which is offset by increased income

Capital Project Expenditure – Year to date target \$36.97 million actual \$24.50 million or 66.27%

At 31 March 2026, Council has expended \$24.50 million on its capital works program with a further \$7.92 million in committed costs for works currently in progress.

Council has spent \$16.88 million on the delivery of infrastructure projects with the main focus of the 2025/2026 capital works program moving away from the restoration of flood damaged roads under the REPA program and moving towards the renewal of existing assets. \$32.62 million, including carry forwards, has been included in the capital works budget for roads and related infrastructure. Additional detail is provided in the capital works program within the attachment.

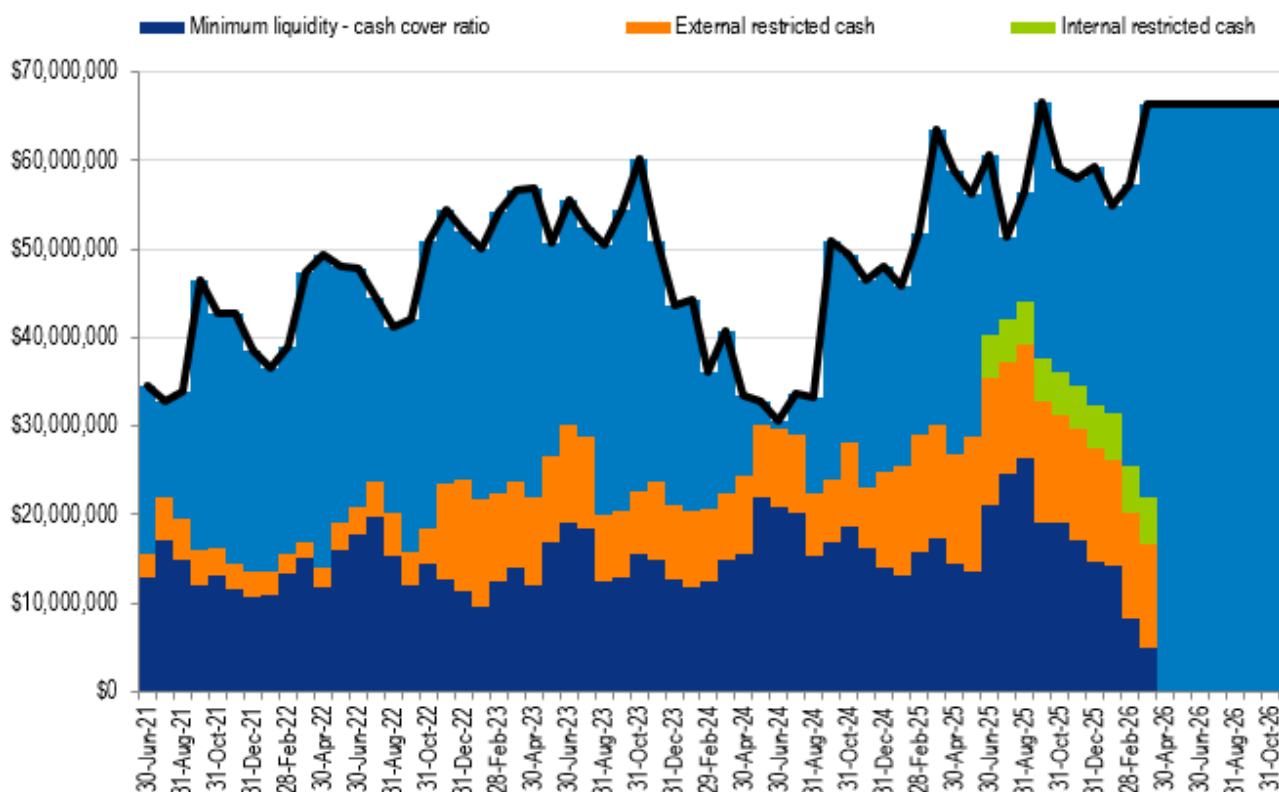
#### Statement of Financial Position

The Statement of Financial Position provides information on the breakdown of Council's assets and liabilities at a point in time. At 31 March 2026, Council had \$83.25 million in current assets compared to \$18.82 million in current liabilities with a ratio of 4.42:1. This means that for every dollar of current liability, there is \$4.42 in assets to cover it.

#### Statement of Cash Flows

The Statement of Cash Flows provides information on the amount of cash coming in and going out. As at 31 March 2026, there has been a net cash inflow of \$5.99 million with \$16.16 million inflow from operating activities, a net cash outflow of \$10.17 million from investing activities including capital revenue and expenditure. The Statement of Cash Flows is important as it shows the real movement in Council's cash balances, as opposed to the accounting movements shown in the Statement of Income and Expenditure. Historically, to maintain adequate working capital, it is estimated that Council needs around \$15 million cash at any one time. This is in addition to cash that is constrained for specific purposes. As at 31 March, Council's cash balance was \$66.45 million. Unexpended grant funds, which are restricted to be spent in accordance with the terms of the grant, are \$11.69 million.

### Cash Balance Composition



**Strategic Implications**

Corporate Plan

Leadership and Council Outcome:

- Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community.
- Compliant with relevant legislation

Finance and Resource

Monitoring of budgets and actuals will remain important if Council is to achieve the financial results adopted as part of the 2025-26 Budget

Legislation and Policy

In accordance with section 204 of the Local Government Regulation 2012, a financial report summarising the progress of Council’s actual performance against budgeted performance is to be provided to Council

Risk Management

Key Corporate Risk Category: FE2

Reference and Risk Description: Finance and Economic

Consultation

*Portfolio Councillor Consultation*

*Internal Consultation*

Managers and Group Managers

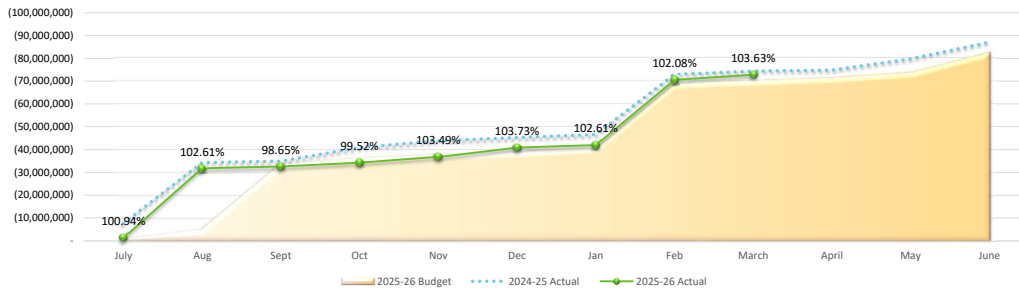
- Finance Team
- Portfolio Councillor Consultation

**Attachments**

- [1](#) Monthly Finance Report - March 2026 16 Pages
- [2](#) Sustainability Indicators - March 2026 1 Page

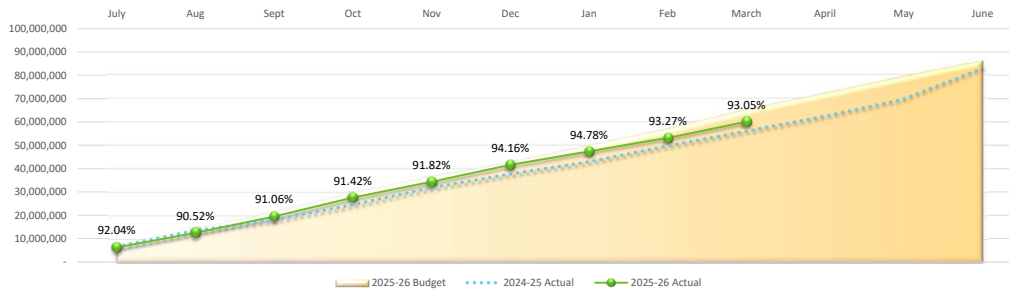
**LOCKYER VALLEY REGIONAL COUNCIL**  
**Operating Revenue and Expenditure Dashboard**  
**For the Period Ending 31st March, 2026**

**Operating Revenue (Cumulative)**



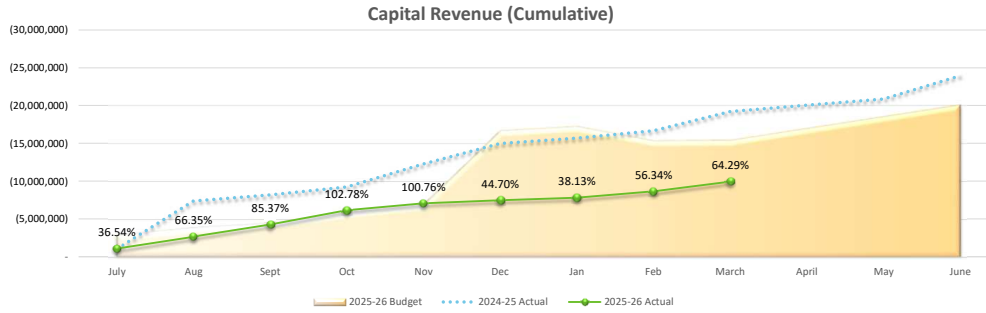
REVENUE TO DATE by Type	Rates and Utility Charges (Gross)	Discount	Charges and Fees	Interest	Operating Grants and Subsidies	Operating Contributions and Donations	Revenue - Contract/Recoverable Works	Other Revenue	Profit from Investments	Total
Actual	(53,226,840)	2,198,240	(4,859,324)	(2,708,319)	(9,755,650)	(1,115,937)	(1,282,244)	(2,115,621)	-	(72,865,696)
Budget	(52,898,126)	2,134,271	(4,197,708)	(2,865,318)	(8,542,692)	(1,056,400)	(894,259)	(1,994,398)	-	(70,314,629)
Variance	(328,714)	63,969	(661,616)	156,999	(1,212,958)	(59,537)	(387,986)	(121,223)	-	(2,551,067)
<b>Target %</b>	<b>99.38%</b>	<b>97.09%</b>	<b>86.38%</b>	<b>105.80%</b>	<b>87.57%</b>	<b>94.66%</b>	<b>69.74%</b>	<b>94.27%</b>	<b>-</b>	<b>103.63%</b>
<b>Movement to Prior Month Target %</b>	→	→	→	→	→	→	→	↑	→	→

**Operating Expenditure (Cumulative)**



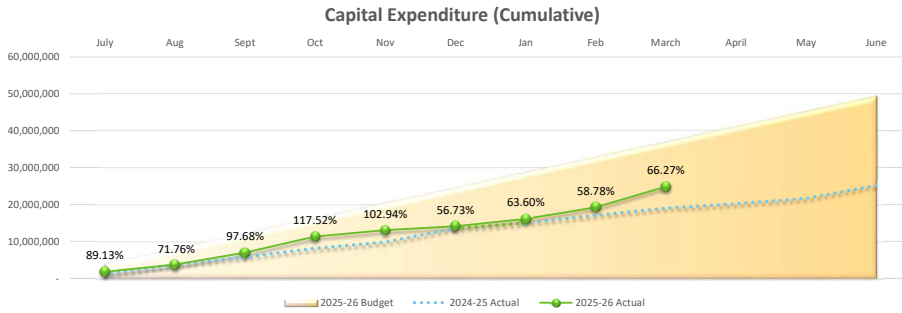
EXPENDITURE TO DATE by Type	Employee Costs	Goods and Services	Finance Costs	Depreciation	Total
Actual	24,076,562	24,060,036	135,324	12,470,556	60,742,477
Budget	23,781,582	28,880,543	94,988	12,523,865	65,280,977
Variance	294,980	(4,820,507)	40,336	(53,309)	(4,538,500)
<b>Target %</b>	<b>98.77%</b>	<b>120.04%</b>	<b>70.19%</b>	<b>100.43%</b>	<b>93.05%</b>
<b>Movement to Prior Month Target %</b>	→	→	↓	↑	→

**LOCKYER VALLEY REGIONAL COUNCIL**  
**Capital Revenue and Expenditure Dashboard**  
**For the Period Ending 31st March, 2026**



REVENUE TO DATE by Type	Capital Grants, Subsidies and Contributions	Profit (Loss) on Disposal of Non Current Assets	Total
Actual	(9,943,927)	-	(9,943,927)
Budget	(15,466,630)	-	(15,466,630)
Variance	(5,522,703)	-	(5,522,703)
<b>Target %</b>	<b>64.29%</b>	-	<b>64.29%</b>
<b>Movement to Prior Month Target %</b>	➔	➔	➔

*Note: Graph above is reflecting capital grants and subsidies and developer contributed assets only*



EXPENDITURE TO DATE by Group	People, Customer and Corporate Services	Executive Office	Infrastructure	Community and Regional Prosperity	Total
Actual	1,000,746	211,116	20,287,568	3,000,712	24,500,142
Budget	2,158,343	248,949	30,193,561	4,369,915	36,970,768
<b>Target %</b>	<b>46.37%</b>	<b>84.80%</b>	<b>67.19%</b>	<b>68.67%</b>	<b>66.27%</b>
<b>Movement to Prior Month Target %</b>	➔	➔	⬆	➔	⬆

**Lockyer Valley Regional Council (Whole Council)**  
**Statement of Comprehensive Income**  
**For the Period Ending March**

	Current Annual Budget	Actuals YTD	Budget YTD	Variance Amount YTD	Variance % YTD
<b>Income</b>					
<b>Revenue</b>					
<b>Recurrent Revenue</b>					
Rates and Utility Charges (Gross)	52,895,626	53,226,840	52,898,126	328,714	0.62%
Discount	(2,134,271)	(2,198,240)	(2,134,271)	(63,969)	3.00%
Charges and Fees	5,652,944	4,859,324	4,197,708	661,616	15.76%
Interest	3,894,754	2,708,319	2,865,318	(156,999)	-5.48%
Operating Grants and Subsidies	14,894,744	9,755,650	8,542,692	1,212,958	14.20%
Operating Contributions and Donations	1,161,000	1,115,937	1,056,400	59,537	5.64%
Revenue - Contract/Recoverable Works	1,200,000	1,282,244	894,259	387,986	43.39%
Other Revenue	2,691,363	2,115,621	1,994,398	121,223	6.08%
Profit from Investments	2,392,047	-	-	-	0.00%
<b>Total Recurrent Revenue</b>	<b>82,648,207</b>	<b>72,865,696</b>	<b>70,314,629</b>	<b>2,551,067</b>	<b>3.63%</b>
<b>Capital Revenue</b>					
Capital Grants, Subsidies and Contributions	20,116,630	9,943,927	15,466,630	(5,522,703)	-35.71%
Gain on Sale	-	533,579	-	533,579	0.00%
<b>Total Revenue</b>	<b>102,764,837</b>	<b>83,343,203</b>	<b>85,781,259</b>	<b>(2,438,056)</b>	<b>-2.84%</b>
Capital Income	-	1,339,444	-	1,339,444	0.00%
<b>Total Income</b>	<b>102,764,837</b>	<b>84,682,646</b>	<b>85,781,259</b>	<b>(1,098,613)</b>	<b>-1.28%</b>
<b>Expenses</b>					
<b>Recurrent Expenses</b>					
Employee Costs	32,449,856	24,076,562	23,781,582	294,980	1.24%
Goods and Services	36,808,361	24,060,036	28,880,543	(4,820,507)	-16.69%
Finance costs	126,650	135,324	94,988	40,336	42.46%
Depreciation	16,698,486	12,470,556	12,523,865	(53,309)	-0.43%
<b>Total Recurrent Expenses</b>	<b>86,083,354</b>	<b>60,742,477</b>	<b>65,280,977</b>	<b>(4,538,500)</b>	<b>-6.95%</b>
Capital Expenses	-	1,222,398	-	1,222,398	0.00%
<b>Total Expenses</b>	<b>86,083,354</b>	<b>61,964,875</b>	<b>65,280,977</b>	<b>(3,316,102)</b>	<b>-5.08%</b>
<b>Net Recurrent Result/Operating Surplus/(Deficit)</b>	<b>(3,435,147)</b>	<b>12,123,219</b>	<b>5,033,652</b>	<b>7,089,567</b>	<b>140.84%</b>
<b>NET RESULT AFTER CAPITAL ITEMS</b>	<b>16,681,483</b>	<b>22,717,771</b>	<b>20,500,282</b>	<b>2,217,489</b>	<b>10.82%</b>

**LOCKYER VALLEY REGIONAL COUNCIL**  
**Statement of Cash Flows**  
**For the Period Ending 31 March, 2025**

	<b>2025-2026</b>	<b>2025-2026</b>
	<b>Annual Budget</b>	<b>YTD Actuals</b>
<b><u>Cash flows from operating activities:</u></b>		
<b>Receipts</b>		
Receipts from customers	82,220,000	71,353,434
Dividend received	-	-
Interest received	3,890,000	2,708,319
<b>Payments</b>		
Payments to suppliers and employees	(69,530,000)	(57,903,656)
Interest expense	-	-
<b>Net cash inflow (outflow) from operating activities</b>	<b>16,580,000</b>	<b>16,158,097</b>
<b><u>Cash flows from investing activities:</u></b>		
Capital grants, subsidies and contributions	20,120,000	11,033,010
Payments for property, plant and equipment	(49,290,000)	(24,034,729)
Payments for investment property	-	-
Distributions received from joint ventures and associates	1,760,000	1,110,690
Proceeds from sale of property plant and equipment	350,000	1,723,614
<b>Net cash inflow (outflow) from investing activities</b>	<b>(27,070,000)</b>	<b>(10,167,415)</b>
<b><u>Cash flows from financing activities:</u></b>		
Repayment of borrowings	-	-
Proceeds from borrowings	-	-
<b>Net cash inflow (outflow) from financing activities</b>	<b>-</b>	<b>-</b>
<b>Net increase (decrease) in cash and cash equivalents held</b>	<b>(10,491,000)</b>	<b>5,990,682</b>
Cash and cash equivalents at beginning of the financial year	60,460,000	60,463,205
<b>Cash and cash equivalents at end of the financial year</b>	<b>49,969,000</b>	<b>66,453,887</b>

**LOCKYER VALLEY REGIONAL COUNCIL**  
**STATEMENT OF FINANCIAL POSITION**  
**As at 31 March, 2025**

	<b>2025-2026</b>	<b>2025-2026</b>
	<b>Annual Budget</b>	<b>YTD Actual</b>
<b><u>Current Assets</u></b>		
Cash assets and cash equivalents	49,970,000	59,453,887
Cash investments	-	7,000,000
Trade and other receivables	4,840,000	9,860,758
Inventories	720,000	708,439
Contract Receivable	3,790,000	4,727,631
Non-current assets classified as held for sale	1,870,000	1,501,274
<b>Total Current Assets</b>	<b>61,190,000</b>	<b>83,251,988</b>
<b><u>Non Current Assets</u></b>		
Trade and other receivables	14,740,000	14,734,969
Equity investments	34,730,000	32,986,460
Investment properties	-	-
Property, plant and equipment	926,070,000	880,301,467
Intangible assets	20,000	26,979
<b>Total Non Current Assets</b>	<b>975,550,000</b>	<b>928,049,875</b>
<b>TOTAL ASSETS</b>	<b>1,036,740,000</b>	<b>1,011,301,863</b>
<b><u>Current Liabilities</u></b>		
Trade and other payables	12,710,000	4,720,825
Provisions	11,060,000	8,029,982
Contract Liability Grants	4,050,000	6,069,800
<b>Total Current Liabilities</b>	<b>27,810,000</b>	<b>18,820,606</b>
<b><u>Non Current Liabilities</u></b>		
Provisions	47,260,000	48,783,433
<b>Total Non Current Liabilities</b>	<b>47,260,000</b>	<b>48,783,433</b>
<b>TOTAL LIABILITIES</b>	<b>75,060,000</b>	<b>67,604,039</b>
<b>NET COMMUNITY ASSETS</b>	<b>961,680,000</b>	<b>943,697,824</b>
<b><u>Community Equity</u></b>		
Retained surplus (deficiency)	501,135,147	491,596,900
Asset revaluation surplus	463,980,000	437,264,704
Reserves	-	2,713,000
Current Surplus/(Deficit)	(3,435,147)	12,123,219
<b>TOTAL COMMUNITY EQUITY</b>	<b>961,680,000</b>	<b>943,697,824</b>

LOCKYER VALLEY REGIONAL COUNCIL  
For Period Ended March, 2026

CAPITAL WORKS PROGRAM

	Budget	Actual	Committed	Total		Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
				(includes committed costs)	Remaining Budget					
<b>INFRASTRUCTURE</b>										
<b>Cost Centre: Parks &amp; Open Spaces</b>										
<i>Program: Parks and Open Spaces Projects</i>										
24/25 Lidley Rec Res Shelter Replacement	69,569	63,358	-	63,358	6,211	-	69,569	100	100	Works complete.
25/26 Lidley Rec Res Shelter Replacement	77,000	81,308	-	81,308	(4,308)	-	77,000	100	100	Works complete.
Jean Biggs Redevelopment (SLOCSIP 2024-2027)	351,649	9,672	366,887	376,559	(24,910)	240,000	111,649	5	5	Works started.
Lidley Recreation Reserve Signage	22,000	14,489	5,045	19,534	2,466	-	22,000	90	80	Works started.
Lions and Urleton Park Upgrades (ECF)	500,000	6,517	446,690	453,207	46,793	500,000	-	100	100	Works to commence on 1st May.
Playground Repairs	162,890	31,238	86,130	117,368	45,522	-	162,890	30	30	Monthly park works complete. LRB scheduled May/June.
Ropewall Cann Sport Cent Shade Shelter	13,000	-	-	-	13,000	-	13,000	Not applicable	35	Works have commenced.
<b>Parks and Open Spaces Projects Total</b>	<b>1,156,108</b>	<b>206,582</b>	<b>904,752</b>	<b>1,111,334</b>	<b>84,774</b>	<b>740,000</b>	<b>456,108</b>			
<b>Cost Centre: Capital Program Delivery</b>										
<i>Program: Asphalt Resheet Program</i>										
25/26 AC Renewal Program	300,000	-	-	-	300,000	-	300,000	Not applicable	0	Incorporated into the reseat program.
<b>Asphalt Resheet Programme Projects Total</b>	<b>300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>			
<i>Program: Bridge Renewal Programme</i>										
24/25 Bridge Renewals - Minor Works	49,799	6,987	-	6,987	42,812	-	49,799	Not applicable	3	Contractor engaged.
25/26 Bridge Minor Works	200,000	1,069	6,150	7,219	192,781	-	200,000	5	0	Scoping of works commenced.
Bridge Improvements	25,691	-	-	-	25,691	-	25,691	0	0	Works complete.
Mathon Bridge (BRP)	3,647,227	2,981,141	-	2,981,141	666,086	2,814,595	832,632	100	100	
<b>Bridge Renewal Programme Projects Total</b>	<b>3,922,717</b>	<b>2,989,197</b>	<b>6,150</b>	<b>2,995,347</b>	<b>927,370</b>	<b>2,814,595</b>	<b>1,108,122</b>			
<i>Program: Culvert Renewal Programme</i>										
Fragstone Ck Rd Ujwalle Culvert Renew	652,179	9,040	115,774	124,814	527,366	-	652,179	100	5	Issued for constructions complete in 24/25 financial year. To be undertaken internally February/March 2026. Procurement and materials underway.
Middle Rd Culvert, Malpas-Ck-Renewal	50,000	8,805	-	8,805	41,195	-	50,000	20	Not applicable	Design only.
Spanway Rd Culvert, Heilonspa-Renewal	74,550	4,481	30,000	34,481	40,069	-	74,550	5	Not applicable	Design only.
<b>Culvert Renewal Programme Projects Total</b>	<b>776,729</b>	<b>22,326</b>	<b>145,774</b>	<b>168,100</b>	<b>608,629</b>	<b>-</b>	<b>776,729</b>			

Program: Future Design Works Programme	Budget	Actual	Committed	Total		Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
				(includes committed costs)	Remaining Budget					
Anthony Court, Summerholm Drainage - FDW	42,600	116,710	9,620	126,330	(83,730)	-	42,600	100	100	The inclement weather has resulted in considerable amount of additional works.
Fairway Drive - Footpath Misfit Link (SECCSP 2024-2027)	43,617	5,126	-	5,126	38,491	43,617	-	100	0	Concrete design has commenced.
Footpath Miss Links - Jones Road (SECCSP 2024-2027)	16,282	7,935	2,650	10,485	5,797	16,282	-	80	0	Future Design Allocation.
Footpath Miss Links - William Street (SECCSP 2024-2027)	3,833	6,603	-	6,603	(2,770)	3,833	-	Not applicable	Not applicable	Works complete.
Future Design Budget - All Future Design	310,878	-	-	-	310,878	-	310,878	200	202,216	Works complete. Scope extension with signage being investigated.
Germe Road, Mainland (Dev Funded)	202,216	34,900	80,009	114,909	87,317	-	202,216	100	95	Works complete.
John Street South, Laidley	1,778,679	1,276,241	4,850	1,281,091	497,588	-	1,778,679	100	0	Works complete.
Jones Road, Witthcott Widening (FDW)	-	1,450	5,780	7,230	(7,230)	99,535	-	100	3	Works complete.
Laidley CBD Accessibility Review (SECCSP 2024-2027)	99,535	6,064	32,895	38,959	60,576	-	99,535	100	100	Works complete.
Mountain Road, Summerholm Drainage (FDW)	-	11,596	-	11,596	(11,596)	-	-	100	100	Works complete.
Old Laidley - Forest Hill Road (Black Spot 24/25)	402,383	565,453	74,925	640,378	(237,995)	402,383	-	100	100	Budget from future design bucket.
Preston Boundary Road Guardrail	13,532	411	-	411	13,121	-	13,532	10	0	Design commenced.
Rockmount Road Erosion	-	621	-	621	(621)	-	-	10	0	Design commenced.
Spa Water Road Culvert	66,900	-	-	-	66,900	-	66,900	10	30	Design complete. Works underway.
Spencer Street Gully (C.N.C.G)	11,432	1,567	3,080	4,647	6,785	-	11,432	95	0	These works are incorporated with the Resal and AC works.
Subdivision Renewals	196,630	51,892	17,141	69,033	127,597	-	196,630	75	0	Design complete. Works underway.
Subdivision Renewals, Various	200,000	1,165	-	1,165	198,835	-	200,000	0	0	Design complete. Works underway.
Summerholm Road Landfill (FDW)	-	1,888	-	1,888	(1,888)	-	-	0	0	Design complete. Works underway.
Tenthill Creek Road - Stage 2	-	22,654	70,841	93,495	(93,495)	-	-	0	0	Design complete. Works underway.
William Street Gully	-	10,233	900	11,633	(11,633)	-	-	100	0	Design complete. Works underway.
<b>Future Design Works Programme Projects Total</b>	<b>3,388,547</b>	<b>2,122,908</b>	<b>302,692</b>	<b>2,425,599</b>	<b>962,948</b>	<b>565,650</b>	<b>2,872,897</b>	<b>100</b>	<b>0</b>	
<b>Program: Footpath Renewal Programme</b>										
Alfred Street, Laidley (ATF)	9,500	-	-	-	9,500	4,750	4,750	0	0	Design underway.
GD Pavers, Laidley - Footpath Renew	60,000	14,994	43,575	58,569	1,431	-	60,000	0	0	Design commenced.
Edward Street, Laidley (ATF)	8,500	-	-	-	8,500	4,250	4,250	0	0	Design commenced.
Fairway Drive, Hinton Vale (ATF)	674,605	149,490	150,885	300,375	374,230	337,303	337,302	100	20	Works Stage 1 (culverts) complete. Stage 2 recommence February 2025.
Goodwin Street, Laidley - Stage 1 (ATF)	11,000	-	-	-	11,000	5,500	5,500	0	0	Design complete.
Goodwin Street, Laidley - Stage 2 (ATF)	7,000	-	-	-	7,000	3,500	3,500	100	30	Design complete.
Jones Road, Witthcott (ATF)	371,426	72,223	150,195	222,418	149,008	185,713	185,713	100	0	Design commenced.
Patrick St, Laidley - Footpath Renewal	75,000	247	-	247	74,753	18,386	75,000	10	0	Final design review being undertaken.
Patrick Street Footpath Renewal (SECCSP 2024-2027)	18,386	5,325	-	5,325	13,061	6,875	13,061	0	0	Design commenced.
Thomas Street, Laidley (ATF)	13,750	2,315	-	2,315	11,435	6,875	11,435	0	0	Design commenced.
<b>Footpath Renewal Programme Projects Total</b>	<b>1,249,167</b>	<b>244,594</b>	<b>344,656</b>	<b>589,250</b>	<b>659,917</b>	<b>566,277</b>	<b>682,890</b>	<b>5</b>	<b>0</b>	
<b>Program: Floodway Renewal Programme</b>										
MT Berryman Rd, WBERnyman-Floodway Renew (NEMA/CRA)	950,000	1,359	105,386	1,066,725	843,275	-	950,000	100	5	Design completed in previous years. Council has been notified it has been successful with a funding application to complete this work. Procurement underway.
Redbank Ck Rd Floodway, Adaire Renewal	120,000	1,611	27,530	29,141	90,859	-	120,000	10	Not applicable	Design commenced.
Schubers Rd, Blenheim-Floodway Renew	30,000	5,633	20,000	25,633	4,337	-	30,000	10	Not applicable	Design commenced.
Suffliffe Rd, Stone Ck-Floodway Renew	30,000	2,582	20,000	22,582	7,418	-	30,000	10	Not applicable	Design commenced.
<b>Floodway Renewal Programme Projects Total</b>	<b>1,130,000</b>	<b>11,215</b>	<b>172,896</b>	<b>184,111</b>	<b>945,889</b>	<b>-</b>	<b>1,130,000</b>	<b>100</b>	<b>30</b>	
<b>Program: Gwael Resket Programme</b>										
25/26 Gwael Resket Program (SECCSP)	1,246,057	577,272	81,505	658,777	587,280	440,681	805,376	Not applicable	30	Works ongoing.
<b>Gwael Resket Programme Projects Total</b>	<b>1,246,057</b>	<b>577,272</b>	<b>81,505</b>	<b>658,777</b>	<b>587,280</b>	<b>440,681</b>	<b>805,376</b>	<b>Not applicable</b>	<b>30</b>	

Program: Other Infrastructure Projects	Budget	Actual	Committed	Total		Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
				(includes committed costs)	Remaining Budget					
Disability Access Program	50,000	4,604	-	4,604	45,396	-	50,000	5	0	Survey being undertaken.
Gaith Central Drainage Upgrade - Design	168,556	-	37,238	37,238	131,328	-	168,556	2	0	Scoping underway.
Heildon Township Entry	-	712	-	712	(712)	-	-	100	100	Works complete.
Lake Apex Car Park (SQCLP)	631,079	623,866	5,934	629,800	1,279	517,775	113,304	100	100	Works complete.
Lanlers Road	1,082,882	-	-	-	1,082,882	-	1,082,882	0	0	Current traffic assessment indicates that extensive works are no longer required and remaining funds proposed to be used for priority pavement repair projects.
Lodder Creek Rd Heildon Profile (LRCLD)	94,496	-	-	-	94,496	94,496	-	0	0	Planning underway.
Robins Road, Gatton - Road Upgrades	100,000	10,198	-	10,198	89,802	-	100,000	10	0	Planning underway.
Smith Street Stormwater Pit Upgrade	79,827	-	-	-	79,827	-	79,827	0	0	Planning underway.
Survey Equipment	86,957	67,514	-	67,514	19,443	-	86,957	Not applicable	100	Not applicable.
Survey Equipment GNSS Fleet	100,000	55,325	-	55,325	44,675	-	100,000	Not applicable	30	Not applicable.
William Street, Forest Hill - PVD Parking (SEQCSP 2024-2027)	70,611	1,195	24,089	25,284	45,027	70,611	-	30	0	Design underway.
<b>Other Infrastructure Projects Total</b>	<b>2,464,408</b>	<b>763,715</b>	<b>67,290</b>	<b>830,965</b>	<b>1,633,443</b>	<b>682,882</b>	<b>1,781,526</b>			
<b>Program: Pavement Renewal Programme</b>										
24/25 Pavement Rehab (SEQCSP 2024-2027)	668,532	714,443	495,774	1,210,218	(541,686)	668,532	-	Not applicable	75	Oto Road and Unnamed Road 16 pavement rehabilitation complete. Works ongoing around lower Tenthill.
Belbin Road Pavement Rehab (SEQCSP 2024-2027)	164,285	-	-	-	164,285	164,285	-	0	0	Works complete.
Biggs Road, Whitcot (SEQCSP 2024-2027)	383,936	3,702	-	3,702	380,234	383,936	-	100	100	Design only.
Blundview Rd/Blundview- Landfill/Remed	50,000	513	-	513	49,487	-	50,000	20	Not applicable	Design only.
Chilys Court, Lockrose-Prinnt Renewal	50,098	1,137	200	1,337	48,761	-	50,098	100	100	Design only.
Capra Pavement Repairs	250,000	81,354	113,194	194,548	55,452	-	250,000	Not applicable	60	Works completed on Dew Road
Chadwick Rd, Gatton - Pavement Renewal (Design)	36,082	3,405	420	3,825	32,257	-	36,082	100	Not applicable	Design only.
Chapman Road, Thornton - Pavement Renewal	50,000	5,264	-	5,264	44,736	-	50,000	5	Not applicable	Design only.
Gatton Road, Plainland - Pavement Renewal	26,769	1,369	60	1,429	25,340	-	26,769	0	Not applicable	Design only.
Gentian Scrub Road (SS)	169,000	209,877	5,323	209,180	(40,180)	169,000	-	100	85	Line marking and signage to be completed.
Jims Road, Berhain - Pavement Renewal	10,778	989	130	1,119	9,659	-	10,778	10	0	Design only.
Kessing Dr., Ldly - Prinnt Renewal	11,715	1,399	30	1,429	10,286	-	11,715	10	0	Design only.
Lyme Road, Morton Vale (SEQCSP 2024-2027)	113,211	9,313	14,629	23,942	89,269	-	113,211	100	100	Works complete.
Market Drive Gatton Pavement Rehab	57,024	142	-	142	56,882	-	57,024	0	Not applicable	Design only.
Paradise Rd, Mt Sylvia Prinnt Renewal	23,430	-	-	-	23,430	-	23,430	0	Not applicable	Design only.
Rise Street, Laidley - Pavement Renewal	53,250	253	-	253	52,997	-	53,250	5	Not applicable	Design only.
Railway St, Ldly - Pavement Renewal	14,620	1,624	260	1,884	12,736	-	14,620	10	Not applicable	Design only.
Summerhohned, Summerhohn-Landfill Remedla	75,000	-	-	-	75,000	-	75,000	0	0	Project mostly completed. Seeking from the funding body to undertake additional works on Tenthill Creek Road with the underspends (resal area with Blackspot).
Tenthill Creek Drainage Upgrade (SEQCSP 2024-2027)	500,000	229,285	-	229,285	270,715	500,000	-	100	90	Procurement underway.
Tenthill Creek Lower Tenthill (Black Spot 25/26)	187,500	15,636	-	15,636	171,864	187,500	-	100	0	Prelim works underway. Assessing what civil works can be done in February with remaining budget.
Tenthill Ropoley Rockside Hard (TDS)	1,571,531	418,841	238,511	657,352	914,179	743,983	827,548	100	0	Procurement underway. Design component previously done as part of Black Spot submission.
THILLIK/WIMMILL/COM/OID Ropoley (Black Spot 25/26)	36,500	2,137	-	2,137	34,063	36,500	-	100	0	Procurement underway. Design component previously done as part of Black Spot submission.
Vale Court, Summerhohn - Prinnt Renew	37,000	2,015	-	2,015	34,985	-	37,000	100	0	Design only.
William Street, Gatton - Pavement Rehab	17,069	1,604	60	1,429	15,640	-	17,069	100	Not applicable	Design only.
<b>Pavement Renewal Programme Projects Total</b>	<b>4,557,330</b>	<b>1,699,950</b>	<b>913,996</b>	<b>2,613,986</b>	<b>1,943,444</b>	<b>3,003,947</b>	<b>1,553,383</b>			Consistent engaged.

Program: REPA Programme	Budget	Actual	Committed	Total		Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
				(includes committed costs)	Remaining Budget					
<b>Program: Seal Renewal Programme</b>										
24/25 Bitumen Reseal Program (RTF)	-	13,759	-	13,759	(13,759)	-	-	Not applicable	100	Works almost complete. Cost to be journalled to AC Renewal and Subdivision renewal
25/26 Bitumen Reseal Program (RTF)	6,000,000	5,833,504	1,042,076	6,875,580	(875,580)	1,483,331	4,516,669	Not applicable	75	
<b>Seal Renewal Programme Projects Total</b>	<b>6,000,000</b>	<b>5,847,263</b>	<b>1,042,076</b>	<b>6,889,339</b>	<b>(889,339)</b>	<b>1,483,331</b>	<b>4,516,669</b>			
<b>Program: Stormwater Renewal Programme</b>										
24/25 Stormwater Pit Upgrade Program	30,000	9,306	-	9,306	20,694	-	30,000	30	0	
Corrhene St. Garton-Switer Upgrade	42,600	8,193	-	8,193	34,407	-	42,600	100	95	Alternative solution undertaken and minor works remaining.
Douglas McInnes Dr. Ldly-Switer Upgrade	520,990	9,465	8,120	17,586	503,404	-	520,990	75	0	Design ongoing.
Garton North Feasibility-Switer Upgrade	200,000	36,765	141,972	178,737	21,263	-	200,000	20	0	Consultant engaged.
Mountain Rd. Ldly - Switer Upgrade	159,750	1,101	-	1,101	158,649	-	159,750	100	0	Design complete.
<b>Stormwater Renewal Programme Projects Total</b>	<b>953,280</b>	<b>64,831</b>	<b>150,092</b>	<b>214,923</b>	<b>738,358</b>	-	<b>953,280</b>			
<b>Cost Centre: DRFA New Event - REPA</b>										
<b>Program: REPA Programme</b>										
DRFA - Feb 2022 - LVRC:0045:2122H.REC	-	(184,466)	-	(184,466)	184,466	-	-	100	95	One job outstanding (cultural heritage site).
DRFA - Feb 2022 - LVRC:0070:2122H.REC	-	34,857	93,421	128,278	(128,278)	-	-	Not applicable	Not applicable	
DRFA - Jan 2024 - (sub. TRB)	-	(10,429)	-	(10,429)	10,429	-	-	Not applicable	100	
DRFA - Jan 2024 - LVRC:0102:2324U.REC	-	(6,057)	-	(6,057)	6,057	-	-	Not applicable	100	
DRFA - Jan 2024 - LVRC:0109:2324U.REC	-	(134,534)	-	(134,534)	134,534	-	-	Not applicable	100	
DRFA - Jan 2024 - LVRC:0104:2324U.REC	-	445,191	-	445,191	(445,191)	-	-	Not applicable	100	
DRFA - Jan 2024 - LVRC:0106:2324U.REC	-	234,541	-	234,541	(234,541)	-	-	Not applicable	100	
DRFA - Jan 2024 - LVRC:0107:2324U.REC	-	28	-	28	(28)	-	-	Not applicable	100	
DRFA - Jan 2024 - LVRC:0108:2324U.REC	-	144,424	-	144,424	(144,424)	-	-	Not applicable	100	
DRFA - Jan 2024 - LVRC:0109:2324U.REC	-	187,081	-	187,081	(187,081)	-	-	Not applicable	100	
DRFA - Jan 2024 - LVRC:0114:2324U.REC	-	365,714	99,743	465,458	(465,458)	-	-	Not applicable	100	
DRFA - Jan 2024 - REPA Project Mgr	-	105,204	88,560	193,764	(193,764)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - LVRC:0117:2425R.REC	-	72,236	-	72,236	(72,236)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - LVRC:0118:2425R.REC	-	92,290	-	92,290	(92,290)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - LVRC:0119:2425R.REC	-	247,847	0	247,848	(247,848)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - LVRC:0120:2425R.REC	-	349,415	-	349,415	(349,415)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - LVRC:0121:2425R.REC	-	75,036	-	75,036	(75,036)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - LVRC:0122:2425R.REC	-	228,125	-	228,125	(228,125)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - LVRC:0123:2425R.REC	-	38,272	-	38,272	(38,272)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - LVRC:0129:2425R.REC	-	1,526	-	1,526	(1,526)	-	-	3	0	
DRFA - TC Alfred - LVRC:0130:2425R.REC	-	66,140	16,886	83,026	(83,026)	-	-	3	0	
DRFA - TC Alfred - LVRC:0138:2425R.REC	-	6,241	-	6,241	(6,241)	-	-	Not applicable	Not applicable	
DRFA - TC Alfred - REPA Project Mgr	-	118,578	1,725,583	1,844,161	(1,844,161)	-	-	Not applicable	Not applicable	
REPA	5,000,000	-	-	-	5,000,000	-	-	Not applicable	Not applicable	REPA budget holding project.
TC Alfred - RW - Laidley Footpath	750,000	-	-	-	750,000	-	-	Not applicable	Not applicable	REPA budget holding project.
<b>REPA Programme Projects Total</b>	<b>5,750,000</b>	<b>2,487,140</b>	<b>2,024,193</b>	<b>4,511,334</b>	<b>1,238,666</b>	<b>5,750,000</b>	<b>882,994</b>			Some works have begun, full scope to be determined, dependent on QIA approval.
<b>Program: REPA Complementary Works Programme</b>										
DRFA - Jan 2024 - Camp Works	882,994	45,255	18,166	63,421	819,573	-	882,994	Not applicable	2	
<b>REPA Complementary Works Programme Projects Total</b>	<b>882,994</b>	<b>45,255</b>	<b>18,166</b>	<b>63,421</b>	<b>819,573</b>	-	<b>882,994</b>			

	Total				Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
	Budget	Actual	Committed	(includes committed costs)					
<b>Cost Centre: Depot</b>									
<i>Program: Depot Projects</i>									
Galton Depot Compliance Measures Stage2	200,000	61,752	8,319	70,071	129,929	-	50	15	Works ongoing.
Replace Ice Machine at Galton Depot	10,000	9,722	-	9,722	278	-	Not applicable	100	Works complete
Replace Roller Doors at Ladbury Depot	20,000	-	20,160	20,160	(160)	20,000	Not applicable	60	Works ongoing.
<b>Depot Projects Projects Total</b>	<b>230,000</b>	<b>71,474</b>	<b>28,479</b>	<b>99,953</b>	<b>130,047</b>	<b>230,000</b>			
<b>Cost Centre: Fleet</b>									
<i>Program: Fleet Projects</i>									
2023/2024 Fleet Purchases	701,561	347,911	-	347,911	353,650	-	Not applicable	100	
2025/2026 Fleet Purchases	1,875,000	561,619	1,279,113	1,840,732	34,268	1,715,000	Not applicable	20	Most fleet for 25/26 procured and awaiting delivery.
24/25 Fleet Purchases	-	349,177	1,899	351,076	(351,076)	-	Not applicable	100	
Materials Handler (Asset Sales)	560,000	536,517	20	536,537	23,463	560,000	Not applicable	100	Received.
S&S Troop Carrier	70,000	66,845	-	66,845	3,155	7,754	Not applicable	100	Received.
<b>Fleet Projects Projects Total</b>	<b>3,206,561</b>	<b>1,862,070</b>	<b>1,281,032</b>	<b>3,143,102</b>	<b>63,459</b>	<b>2,222,246</b>			
<b>Cost Centre: Cemetery</b>									
<i>Program: Cemetery Projects</i>									
Design Comp-future Cemetery Work at Ldly	50,000	30,487	6,000	36,487	13,513	-	75	Not applicable	Development application lodged currently under assessment
Forest Hill Cemetery Fence Replacement	18,000	22,613	517	23,130	(5,130)	18,000	Not applicable	100	Works complete.
Galton Cemetery Seam Strips - Section 10	112,127	50,180	39,546	89,726	22,401	-	100	45	Pre-digs still progressing. 3x seam strips poured.
Galton Cemetery Shed Installation	113,942	354	53,530	53,884	60,058	113,942	100	95	Shed installed, minor works to be completed around the shed
<b>Cemetery Projects Projects Total</b>	<b>294,069</b>	<b>103,634</b>	<b>99,593</b>	<b>203,228</b>	<b>90,841</b>	<b>294,069</b>			
<b>Cost Centre: Camping Grounds</b>									
<i>Program: Camping Grounds Projects</i>									
Lakebyer Site Improvement Program Stage1	50,000	1,106	-	1,106	48,894	-	10	5	Works ongoing.
Renovation of Amenities Lake Dyer(RC14)	184,000	112,890	-	112,890	71,110	184,000	100	100	Works complete.
<b>Camping Grounds Projects Projects Total</b>	<b>234,000</b>	<b>113,995</b>	<b>-</b>	<b>113,995</b>	<b>120,005</b>	<b>234,000</b>			

Cost Centre: Facilities	Budget	Actual	Committed	Total		Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
				(includes committed costs)	Remaining Budget					
<b>Program: Facilities Projects</b>										
Accessibility Improvements (LRC14)	5,000	22,173	-	22,173	(17,173)	-	5,000	100	100	Works complete. Additional budget request in Review 2.
Capital Component Gdn Admin Roof Works & Relocation Costs	45,000	55,631	-	55,631	(10,631)	-	45,000	100	100	
Disco Building Renewals	-	22,835	-	22,835	(22,835)	-	Not applicable	100	100	Budget in Review 2. Works complete. Insurance claim.
Gatton Admin Build Lighting LED Upgrade	34,510	-	-	-	34,510	-	Not applicable	0	0	Currently reviewing LUX levels.
Gatton Shire Hall Doors Replacement	38,349	2,822	-	2,822	35,727	-	Not applicable	100	100	Scope being defined to complement Stage Lift project
Gatton Shire Hall Ladies Amenities Renewal	-	26,516	-	26,516	(26,516)	-	Not applicable	100	100	Budget in Review 2. Work complete. Insurance claim.
Gatton Shire Hall Projection Room	20,000	-	-	-	20,000	-	0	Not applicable	Not applicable	Design only 2025/26. Work to be done 2026/27.
Gatton Shire Hall Stage Lift	55,776	30,190	-	30,190	25,586	-	80	Not applicable	Not applicable	Investigation underway. Design only component.
Gatton Tennis Court -Repairs/CourResurf	85,000	159,979	24,007	183,985	66,085	-	10	Not applicable	0	Stakeholder liaison in progress.
Hall Damage Roof Repairs and Comp Works	250,070	-	-	-	250,070	-	100	100	100	Complementary works include box gutters and sarking.
Ladley Cultural Centre New Fire Panel	-	8,946	-	8,946	(8,946)	-	Not applicable	100	100	Budget in Review 2. Work complete. Insurance claim.
Ladley Pool Disability Lift	15,000	14,901	-	14,901	99	-	Not applicable	100	100	Works complete.
Ladley Pool Repairs after TCA	150,000	98,105	-	98,105	51,895	-	100	100	100	Insurance claim lodged.
LJEC Building Compliance Works	265,000	59,716	17,606	77,322	187,678	-	60	100	100	Quote being obtained.
LVCC Carpet Replacement	16,000	24,682	-	24,682	(8,682)	-	Not applicable	100	100	Works complete. Additional costs due to treatment of rising damp through expansion joints.
LVCC Colonial Cafe Replacement Pipework	47,000	45,414	-	45,414	1,586	-	Not applicable	100	100	Insurance claim. Works complete.
LVCC Hot Water & Copper Pipe Replacement	47,608	43,280	-	43,280	4,328	-	Not applicable	100	100	Insurance claim. Works complete.
LVCC Replace of non-camp Playground Softfall	15,758	19,032	1,050	20,082	(4,324)	-	100	100	100	Works complete.
LVSCA Non-Slip Resurfacing in Seating Area	35,000	232,467	-	232,467	35,000	-	Not applicable	0	0	Timing for mid winter delivery.
LVSCA Pool Heating Replacement (SEC/CSP 2024+2027)	42,000	20,844	-	20,844	20,358	-	Not applicable	100	100	Works complete.
Mono Pumps Replacement Grantham	-	3,530	-	3,530	(3,530)	-	Not applicable	100	100	Works complete.
Netball Court Design Package	42,000	20,844	-	20,844	(20,844)	-	60	Not applicable	Not applicable	Design phase, quotes being obtained.
Procurement Building Renovations	100,540	40,329	57,668	97,997	2,543	-	85	100	100	Pool barriers installed.
Replacement of LVCC Pool Blinlets	60,000	50,319	6,179	56,498	3,502	-	100	100	100	Pool barriers installed.
Replacement of two Ovens LCC	38,000	23,316	-	23,316	14,684	-	100	100	100	Works complete.
Watermain Renewal Ladley Showgrounds	64,546	-	-	-	64,546	-	Not applicable	100	100	
<b>Facilities Projects Total</b>	<b>1,672,982</b>	<b>1,005,224</b>	<b>106,510</b>	<b>1,111,734</b>	<b>561,248</b>	<b>-</b>	<b>1,672,982</b>	<b>85</b>	<b>0</b>	<b>Evaluation completed. Report to be presented to Council for endorsement</b>
<b>Program: Ladley Showyards</b>										
Ladly Showyards Improvement Program	800,000	48,920	1,280	50,200	749,800	-	800,000	85	0	
<b>Ladley Showyards Projects Total</b>	<b>800,000</b>	<b>48,920</b>	<b>1,280</b>	<b>50,200</b>	<b>749,800</b>	<b>-</b>	<b>800,000</b>	<b>85</b>	<b>0</b>	
<b>Total for Group</b>	<b>\$ 40,254,949</b>	<b>\$ 20,287,568</b>	<b>\$ 7,691,031</b>	<b>\$ 27,978,599</b>	<b>\$ 12,276,350</b>	<b>\$ 16,269,609</b>	<b>\$ 23,985,340</b>	<b>85</b>	<b>0</b>	

PEOPLE AND BUSINESS PERFORMANCE

Cost Centre: Governance and Property

Program: Legal Services Projects

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
Land Asset Management Project (LAMP)	146,750	-	5,350	5,350	141,400	-	146,750	15	15	The majority of land asset and VRIE analyses have been completed with a few still in progress. Potential reconfiguration of a number of land parcels are expected to be further workshopped with Council in May.
Subdivision Gatton Saleyards	99,534	10,489	139,222	149,711	(50,177)	-	99,534	10		The change application has been approved and we are awaiting receipt of the decision notice. Survey and electrical engineering design works to reflect the change is applied are now commencing.
<b>Legal Services Projects Total</b>	<b>246,284</b>	<b>10,489</b>	<b>144,572</b>	<b>155,061</b>	<b>91,223</b>	<b>-</b>	<b>246,284</b>			

Cost Centre: Information Communication Technology

Program: Information Communication Technology Projects

25/26 Mobile Device Renewals	74,341	19,036	-	19,036	55,305	-	74,341	100	100	Installation Complete.
Audio Visual Renewals	86,375	92,324	-	92,324	(6,949)	-	86,375	100	100	Procurement in progress.
CCTV Hardware Renewals	84,589	95,852	-	95,852	(11,263)	-	84,589	90	89	In progress.
Endpoint ICT Hardware Replacement/Renewals 25/26	385,240	296,714	-	296,714	88,526	-	385,240	40	0	In progress.
Firewall Hardware Renewals	60,000	-	-	-	60,000	-	60,000	0	0	Investigating options with Library Team.
Library People Counter Renewals	10,500	-	-	-	10,500	-	10,500	20	0	In progress.
Network Switch Renewals	4,636	-	-	-	4,636	-	4,636	90	90	In progress.
Satellite Phone Renewals	10,000	-	-	-	10,000	-	10,000	50	0	Procurement in progress.
Server Renewals	29,660	-	-	-	29,660	-	29,660	80	0	Due to commence soon
UPS Renewal	36,560	-	-	-	36,560	-	36,560	0	0	
Wireless Access Point Renewals	46,000	-	-	-	46,000	-	46,000	0	0	
<b>Information Communication Technology Projects Total</b>	<b>827,901</b>	<b>503,927</b>	<b>-</b>	<b>503,927</b>	<b>323,974</b>	<b>-</b>	<b>827,901</b>			

Cost Centre: Waste Disposal

Program: Waste Disposal Projects

Design and Reconfiguration Gatton site	342,841	-	-	-	342,841	-	342,841	Not applicable	0	Reconfigure works for MRF project currently on hold.
Design for Cell 6	200,000	-	-	-	200,000	-	200,000	Not applicable	5	Quote has been obtained for the new cell design, with aim to have finalised design completed by June 2026.
Irrigation Pump	40,000	30,484	-	-	30,484	-	40,000	Not applicable	100	Pump received and operational.
Lidley Leachate Tank Replacement	125,000	-	-	-	125,000	-	125,000	Not applicable	100	Tank repaired and operational.
Old Gatton Landfill Leachate Trench	756,411	446,520	23,048	469,568	286,843	-	756,411	Not applicable	70	Leachate trench has been installed and further works to prevent damage to fish ponds. Additional work required to manage leachate levels in sumps.
<b>Waste Disposal Projects Total</b>	<b>1,461,252</b>	<b>477,004</b>	<b>23,048</b>	<b>500,616</b>	<b>960,636</b>	<b>-</b>	<b>1,461,252</b>			

	Budget				Actual		Committed		Total (includes committed costs)		Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
	Budget	Actual	Committed	Committed	Committed	Committed	Committed	Committed								
<b>Cost Centre: Transfer Stations</b>																
<i>Program: Transfer Station Projects</i>																
Generator for Treatment Plant Road	9,326	9,326	-	-	9,326	-	-	9,326	-	-	-	9,326	-	100	100	Generator received.
HWare/Comms network upgrade -Waste sites	100,000	-	-	-	-	-	-	-	100,000	-	-	100,000	-	0	0	This IT equipment is to support the implementation of the new weighbridge software system. The software tender process has been delayed by 12 months, targeting new software delivery by end of 2026/27.
Skp Bins	60,000	-	-	-	-	-	-	-	60,000	-	-	60,000	-	0	0	Acquiring additional skips relates to the Materials Handler operation which is currently under review.
Tanks/Plumbing/Pumps/Waste Site Huts	20,000	-	-	-	-	-	-	-	14,765	-	-	20,000	-	5	5	In procurement phase.
<b>Transfer Station Projects Total</b>	<b>189,326</b>	<b>9,326</b>	<b>-</b>	<b>-</b>	<b>9,326</b>	<b>-</b>	<b>-</b>	<b>24,091</b>	<b>189,326</b>	<b>-</b>	<b>-</b>	<b>189,326</b>	<b>-</b>			
<b>Cost Centre: Waste Minimisation</b>																
<i>Program: Waste Minimisation</i>																
Composting Pads Treatment Plant Road	150,000	-	-	-	-	-	-	-	-	-	150,000	-	-	0	0	Project linked to FOGO composting, which was ceased in July 2025.
<b>Waste Minimisation Projects Total</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>-</b>			
<b>Cost Centre: Public Order &amp; Safety</b>																
<i>Program: Public Order and Safety Projects</i>																
CCTV Hardware Renewals	-	-	-	-	-	-	-	-	-	-	-	-	-	30	30	
<b>Public Order and Safety Projects Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>Total for Group</b>	<b>\$ 2,877,763</b>	<b>\$ 1,000,746</b>	<b>\$ 182,386</b>	<b>\$ 1,183,131</b>	<b>\$ 1,694,632</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,877,763</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			

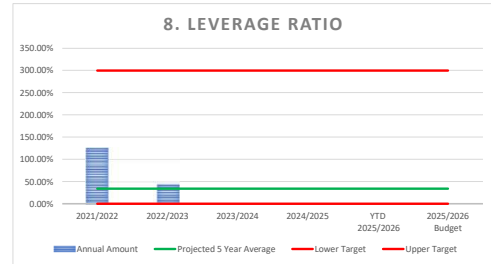
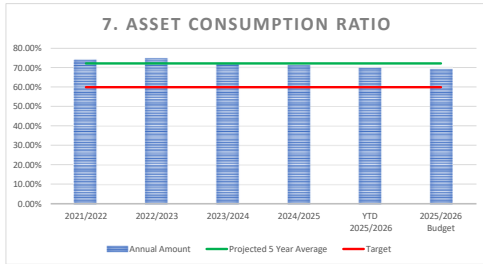
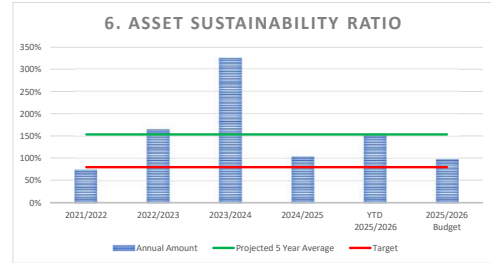
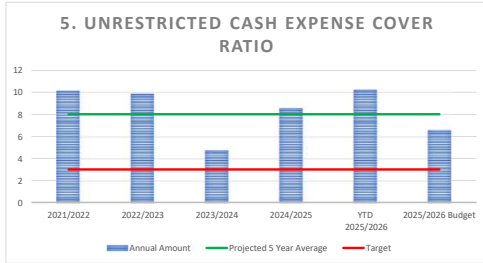
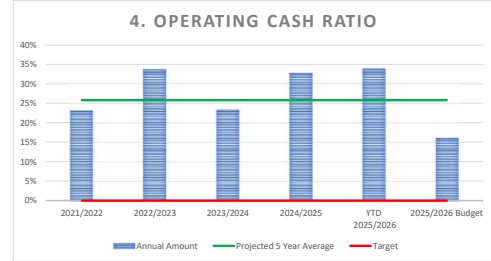
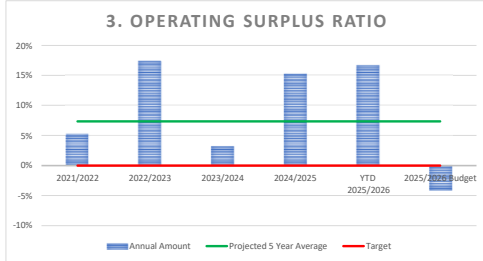
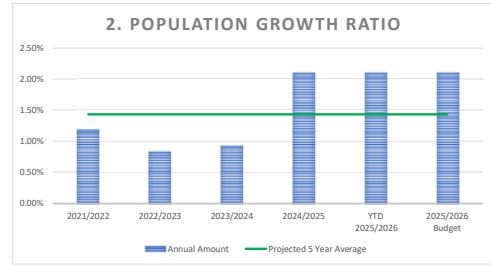
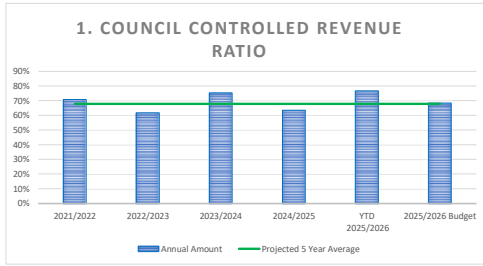
COMMUNITY AND REGIONAL PROSPERITY							Design Completion %	Construction Completion %	Comments	
	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution			
<b>Cost Centre: Regional Development</b>										
<i>Program: Regional Developments Projects</i>										
Strategic Land Acquisition	2,457,198	2,364,859	-	2,364,859	92,339	-	2,457,198	Not applicable	100	Acquisition complete.
Strategic Land Acq-DemoCosts-Napiet \$	50,000	-	-	-	50,000	-	50,000	Not applicable	0	
Strategic Land Acquisition	-	-	3,750	3,750	(3,750)	-	-	Not applicable	89	
<b>Regional Developments Projects Total</b>	<b>2,507,198</b>	<b>2,364,859</b>	<b>3,750</b>	<b>2,368,609</b>	<b>138,589</b>	<b>-</b>	<b>2,507,198</b>			
<b>Cost Centre: Tourism Initiatives</b>										
<i>Program: Tourism Projects</i>										
FH Rec Grnds Park & View Slies (SEQ)	2,085,425	227	-	227	2,085,198	1,650,000	435,425	85	5	Not applicable
FH Slie Viewing & Camp Areas	138,014	2,723	880	3,602	134,412	-	138,014	Not applicable	0	
Public Art Sculptures Lake Apex	430,000	-	-	-	430,000	430,000	-	Not applicable	0	
<b>Tourism Projects Total</b>	<b>2,653,439</b>	<b>2,949</b>	<b>880</b>	<b>3,829</b>	<b>2,649,610</b>	<b>2,080,000</b>	<b>573,439</b>			
<b>Cost Centre: Community Events</b>										
<i>Program: Regional Developments Projects</i>										
Christmas Centrepiece	6,252	-	-	-	6,252	-	6,252	Not applicable	100	Complete.
Christmas Gardens	14,954	4,127	-	4,127	10,827	-	14,954	Not applicable	100	
<b>Regional Developments Projects Total</b>	<b>21,206</b>	<b>4,127</b>	<b>-</b>	<b>4,127</b>	<b>17,079</b>	<b>-</b>	<b>21,206</b>			
<b>Cost Centre: Growth &amp; Policy</b>										
<i>Program: Growth and Policy Projects</i>										
Flood Mitigation Options Lidlley	53,879	7,428	8,025	15,453	38,426	-	53,879	Not applicable	35	Not applicable
Lidlley Disaster Ready Project Phase 1(NEMA/QPA)	590,843	621,349	-	621,349	(30,506)	278,972	311,871	Not applicable	25	
<b>Growth and Policy Projects Total</b>	<b>644,722</b>	<b>628,777</b>	<b>8,025</b>	<b>636,802</b>	<b>7,920</b>	<b>278,972</b>	<b>365,750</b>			
<b>Total for Group</b>	<b>\$ 5,826,565</b>	<b>\$ 3,000,713</b>	<b>\$ 12,655</b>	<b>\$ 3,013,368</b>	<b>\$ 2,813,197</b>	<b>\$ 2,358,972</b>	<b>\$ 3,467,993</b>			

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget	Total Amount of Funding	Council Contribution	Design Completion %	Construction Completion %	Comments
<b>EXECUTIVE OFFICE</b>										
<b>Cost Centre: Disaster Management</b>										
<b>Program: Disaster Management Projects</b>										
Existing Equipment Upgrades	100,000	15,618	15,617	31,235	68,765	-	100,000	100	95	Base station equipment upgrade. Equipment installation complete. System monitoring for issues identification.
Flood Cameras in new locations (SEQCSIP 2024-2027)	63,357	28,900	-	28,900	34,457	63,357	-	100	100	Gatton-Esk Road camera installed and images displayed on Disaster Dashboard and Council website. Ganttham-Winnell Road camera relocated to western bank of Ma Ma Creek has improved creek and flooding context in capture image. Gatton-Helidon Road camera to capture Sandy Creek crossing Gatton-Helidon Road has been installed. New cameras now on public display. Hardware is installed. Awaiting Bureau issue of Comms IDs and commissioning. Request for IDs were sent to Bureau Aug25. Update from Bureau 30/9/2026 - IDs are imminent. Council contractor planning sites visit to set up communications once IDs arrive. Gatton-Helidon Road flood camera installed and capture image publicly available on Disaster Dashboard and Council website.
Flood Warning Infra Network (QRA, FWIN)	108,023	115,693	20,816	136,509	(28,486)	68,023	40,000	100	90	Flood camera installed to capture images at Sandy Creek (Ganttham) crossing Sandy Creek Road (backway) near Roberts Road. Camera installed and capture image publicly available on Disaster Dashboard and Council website.
Flood Warning System Upgrade (SEQCSIP 2024-2027)	25,550	14,450	-	14,450	11,100	-	25,550	100	100	
New Rain Gauges / Cameras	35,000	36,455	-	36,455	(1,455)	-	35,000	100	100	
<b>Disaster Management Projects Total</b>	<b>331,930</b>	<b>211,116</b>	<b>36,433</b>	<b>247,549</b>	<b>84,381</b>	<b>131,380</b>	<b>200,550</b>			
<b>Total for Group</b>	<b>\$ 331,930</b>	<b>\$ 211,116</b>	<b>\$ 36,433</b>	<b>\$ 247,549</b>	<b>\$ 84,381</b>	<b>\$ 131,380</b>	<b>\$ 200,550</b>			
<b>Total for Council</b>	<b>\$ 49,291,207</b>	<b>\$ 24,500,142</b>	<b>\$ 7,922,505</b>	<b>\$ 32,422,647</b>	<b>\$ 16,868,560</b>	<b>\$ 18,759,961</b>	<b>\$ 30,531,246</b>			

**LOCKYER VALLEY REGIONAL COUNCIL**  
For Period Ended March, 2026

**CAPITAL WORKS PROGRAM SUMMARY**

	Budget	Actual	Committed	Total (includes committed costs)	Remaining Budget
<b>INFRASTRUCTURE</b>					
Camping Grounds	234,000	113,995	-	113,995	120,005
Capital Program Delivery	25,988,235	14,343,271	3,227,026	17,570,297	8,417,938
Cemetery	294,069	103,634	99,593	203,227	90,842
Depot	230,000	71,474	28,479	99,953	130,047
DRFA New Event - REPA	6,632,994	2,532,396	2,042,359	4,574,755	2,058,239
Facilities	2,472,982	1,054,145	107,790	1,161,935	1,311,047
Fleet	3,206,561	1,862,070	1,281,032	3,143,102	63,459
Parks & Open Spaces	1,196,108	206,582	904,752	1,111,334	84,774
<b>Total for Group</b>	<b>\$ 40,254,949</b>	<b>\$ 20,287,568</b>	<b>\$ 7,691,031</b>	<b>\$ 27,978,599</b>	<b>\$ 12,276,350</b>
<b>PEOPLE AND BUSINESS PERFORMANCE</b>					
Governance and Property	246,284	10,489	144,572	155,061	91,224
Information Communication Technology	827,901	435,895	-	435,895	392,006
Public Order & Safety	-	68,033	-	68,033	(68,033)
Transfer Stations	189,326	9,326	14,765	24,091	165,235
Waste Disposal	1,464,252	477,004	23,048	500,052	964,200
Waste Minimisation	150,000	-	-	-	150,000
<b>Total for Group</b>	<b>\$ 2,877,763</b>	<b>\$ 1,000,746</b>	<b>\$ 182,386</b>	<b>\$ 1,183,131</b>	<b>\$ 1,694,632</b>
<b>COMMUNITY AND REGIONAL PROSPERITY</b>					
Community Events	21,206	4,127	-	4,127	17,079
Growth & Policy	644,722	628,777	8,025	636,802	7,920
Regional Development	2,507,198	2,364,859	3,750	2,368,609	138,589
Tourism Initiatives	2,653,439	2,949	880	3,829	2,649,610
<b>Total for Group</b>	<b>\$ 5,826,565</b>	<b>\$ 3,000,712</b>	<b>\$ 12,655</b>	<b>\$ 3,013,367</b>	<b>\$ 2,813,198</b>
<b>EXECUTIVE OFFICE</b>					
Disaster Management	331,930	211,116	36,433	247,549	84,381
<b>Total for Group</b>	<b>\$ 331,930</b>	<b>\$ 211,116</b>	<b>\$ 36,433</b>	<b>\$ 247,549</b>	<b>\$ 84,381</b>
<b>Total for Council</b>	<b>\$ 49,291,207</b>	<b>\$ 24,500,142</b>	<b>\$ 7,922,505</b>	<b>\$ 32,422,647</b>	<b>\$ 16,868,560</b>



**11.2 Budget Review and Updated Long Term Financial Forecasts**

**Author:** Kacey Bachmann, Management Accountant; Dee Stewart, Acting Manager Financial Services

**Responsible Officer:** Dan McPherson, Group Manager People, Customer and Corporate Services

**Purpose:**

The purpose of this report is to seek Council’s adoption of the amended 2025-26 Budget and Long-Term Financial Forecast as set out in the attachments.

**Officer's Recommendation:**  
**THAT Council adopt the amended 2025-26 Budget and Long-Term Financial Forecast as set out in the attachment titled 2025-26 Budget and Long-Term Financial Forecast.**

**Executive Summary**

In adopting its budget, several assumptions are used by Council which need to be updated periodically based on changes in actual results. The budget review has included a review of those major variations which have occurred since the budget was adopted including capital works. Where Council amends its budget, its Long-Term Financial Forecast must also be updated.

The changes include adjustments to operating income and expenditure, and capital income and expenditure. Forecasts are regularly reviewed and have been updated to reflect the changes in the economy as at 28 February. The amendment does not include price escalations expected as a result of the Iran conflict.

The updated Long-Term Financial Forecast incorporates the recommended budget changes.

**Proposal**

A review of actual financial performance against the budget has been conducted. The review focused on those major variations whose impacts are currently known including additional grants and fees and charges income received and the deliverability of operating and capital projects.

Table 1 shows the operational income and expense items which require amending at this point in time:

Item	Revenue / Expenditure	Description	Amount Increase / (Decrease)	Comments
1	Revenue	Rates and Utility Charges	\$328,522	<ul style="list-style-type: none"> <li>Increase due to growth in properties and rating base</li> </ul>
1	Revenue	Charges and Fees	\$461,251	<ul style="list-style-type: none"> <li>\$550,000 Development Assessment fees</li> <li>\$98,000 Building and Plumbing applications and fees</li> </ul>

				<ul style="list-style-type: none"> <li>• -\$171,800 Tip fees</li> <li>• \$51 Facility Hire fees</li> <li>• -\$15,000 Saleyard fees</li> </ul>
	Revenue	Contract/Recoverable Works	\$360,000	<ul style="list-style-type: none"> <li>• Recoverable Works</li> </ul>
3	Revenue	Operational Grants & subsidies	\$1,134,438	<ul style="list-style-type: none"> <li>• \$350,945 Community Recovery and Resilience Officer funding</li> <li>• \$15,225 Apprentice &amp; Trainee Incentives</li> <li>• \$12,000 Events funding</li> <li>• \$30,000 RADF</li> <li>• \$655,000 2025 Event Emergency Works</li> <li>• \$38,000 2025 Event Immediate Reconstruction Repairs</li> <li>• \$40,000 2025 Event Counter Disaster Operations</li> <li>• -\$6,702 for QGAP Agreement</li> </ul>
4	Revenue	Operating Contributions and Donations	\$94,000	<ul style="list-style-type: none"> <li>• Resilient Rivers Projects</li> </ul>
2	Revenue	Interest Income	\$46,106	<ul style="list-style-type: none"> <li>• Investment income increase as per LTFF forecast</li> </ul>
5	Revenue	Other Revenue	\$404,533	<ul style="list-style-type: none"> <li>• \$137,700 Property leases</li> <li>• \$10,000 QTM entry and sales</li> <li>• \$108,500 Container Refund scheme</li> <li>• \$154,333 Insurance claims</li> <li>• -\$6,000 QGAP Collection fees</li> </ul>
<b>TOTAL Revenue</b>			<b>\$2,828,850</b>	<b>Net increase in revenue</b>
1	Expenditure	Employee Costs	\$181,525	<ul style="list-style-type: none"> <li>• \$156,074 Temporary Staff</li> <li>• -\$23,690 Training &amp; associated costs</li> <li>• \$40,000 Recruitment costs</li> <li>• Other minor movements to reflect current operations and adjustments to business delivery.</li> </ul>
2	Expenditure	Materials and Services	\$1,584,382	<ul style="list-style-type: none"> <li>• \$589,531 Waste Levy shortfall</li> <li>• \$139,722 Community Recovery and Resilience Officer funded project</li> <li>• \$82,000 Lease, Property and Land sales expenses</li> <li>• \$5,000 Third Party Settlements</li> <li>• \$15,000 Opt-In Warning Service</li> <li>• \$572,000 for Development Assessments &amp; Plumbing support</li> <li>• \$95,000 Resilient Rivers Projects</li> <li>• \$190,000 Legal fees</li> <li>• \$338,893 Recoverable Works</li> </ul>

				<ul style="list-style-type: none"> <li>• \$306,478 Facilities expenses</li> <li>• \$18,992 Parks &amp; Cemetery expenses</li> <li>• \$133,000 DRFA Event 2025 expenses</li> <li>• -\$171,000 deferral of Growth and Policy projects and expenses</li> <li>• -\$97,000 Environment and Pest Management expenses</li> <li>• -\$345,000 ICT expenses</li> <li>• -\$323,400 Waste expenses</li> <li>• Other minor movements to reflect current operations and adjustments to business delivery.</li> </ul>
<b>TOTAL Expenditure</b>			<b>\$1,765,907</b>	<b>Net increase in expenditure</b>
<b>NET TOTAL</b>			<b>\$1,062,943</b>	<b>Overall net increase in the 2025-26 operating result.</b>

The changes to the operational and capital budget will have a positive impact on the projected operating deficit, increasing by \$1.06M to a forecast position at 30 June 2026 of -\$2.369M, as well as an overall increase to the capital works program budget.

The Management Team is continuing to monitor their budgets to risk manage variances within their respective branch budgets with reporting to the Executive Leadership Team on variances also occurring.

Table 2 shows the changes to capital income and expense items which require amendment in this budget review:

**TABLE 2 – CAPITAL BUDGET AMENDMENTS**

Item	Revenue / Expenditure	Description	Amount Increase / (Decrease)	Comments
1	Revenue	Capital Grants	\$608,121	<ul style="list-style-type: none"> <li>• \$127,617 Blackspot funding</li> <li>• \$575,000 Disaster Ready funding</li> <li>• -\$94,496 adjustment LRCI4</li> </ul>
<b>TOTAL Revenue</b>			<b>\$608,121</b>	<b>Net increase in capital grants</b>
2	Expenditure	Capital Works	\$1,098,059	<p>All movements are detailed in the Capital Works Program Report Attachment 2.</p> <p>New Projects:</p> <ul style="list-style-type: none"> <li>• \$1,103,000 Pavement rehab</li> <li>• \$140,000 Ingoldsby Road Pavement rehab</li> <li>• \$50,000 26/27 Bitumen Reseal program (RTR)</li> <li>• \$6,000 Tag and Test machine</li> <li>• \$40,000 Basketball Electric winches at Lockyer Valley Sports and Aquatic Centre</li> <li>• \$15,000 Grantham Butter Factory Fan Replacement</li> </ul>

				<ul style="list-style-type: none"> <li>• \$10,000 Laidley Cultural Centre Installation of new Fire Panel</li> <li>• \$27,000 Gatton Shire Hall Ladies amenities renewal/repairs after damage</li> <li>• \$23,000 Disco Building Amenities Renewals/Repairs after water damage</li> <li>• \$15,000 Old Pavilion roller door entrance</li> <li>• \$21,000 Replace Mono pumps at Grantham</li> <li>• \$40,000 ICT Server room upgrades</li> <li>• \$20,000 Compactor plate</li> <li>• \$5,000 additional attachment for Track Loader</li> <li>• \$35,000 All terrain vehicle</li> </ul> <p>Other amendments:</p> <ul style="list-style-type: none"> <li>• \$48,351 Jean Biggs Redevelopment</li> <li>• \$20,000 25/26 AC Renewal program</li> <li>• -\$550,000 Mahon Bridge</li> <li>• \$87,400 Anthony Court Drainage</li> <li>• -\$50,000 Future Design bucket</li> <li>• -\$448,679 John Street South</li> <li>• \$348,000 Old Laidley – Forest Hill Rd (BS)</li> <li>• \$200,000 Mt Berryman Road Floodway renewal</li> <li>• \$28,921 Lake Apex Car Park (SEQLP)</li> <li>• -\$882,882 Lawlers Road</li> <li>• -\$94,496 Lockyer Creek Road Profile (LRCI4)</li> <li>• \$897,147 24/25 Pavement rehab (SEQCSP)</li> <li>• -\$164,285 Berlin Road Pavement rehab (SEQCSP)</li> <li>• -\$373,936 Biggs Road Pavement rehab (SEQCSP)</li> <li>• \$43,500 Grantham Scrub Road (BS)</li> <li>• -\$88,211 Lyne Road, (SEQCSP)</li> <li>• -\$270,715 Tenthill Creek Drainage (SEQCSP)</li> <li>• \$2,000 Tenthill Creek (BS)</li> <li>• -\$34,000 Cochrane Street Stormwater</li> <li>• \$10,000 Carpet replacement at Lockyer Valley Cultural Centre</li> <li>• \$18,000 Accessibility improvements (LRCI4)</li> <li>• \$11,000 Gatton administration roof works and associated workplace relocation costs</li> </ul>
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				<ul style="list-style-type: none"> <li>• \$25,000 Gatton Tennis Court repairs and resurfacing</li> <li>• -\$64,546 Watermain Renewal Laidley Showgrounds</li> <li>• -\$4,000 Hot Water System and new copper piping at Lockyer Valley Cultural Centre</li> <li>• -\$34,510 LED lighting at Gatton Administration building</li> <li>• -\$50,000 Laidley Pool reopening after Tropical Cyclone Alfred</li> <li>• -\$12,000 Replacement of ovens at Laidley Cultural Centre</li> <li>• \$971,000 Subdivision Gatton Saleyards</li> <li>• \$17,000 25/26 Mobile device renewals</li> <li>• -\$67,000 Endpoint hardware renewals</li> <li>• -\$20,000 Old Gatton Landfill leachate trench</li> <li>• \$9,315 Design &amp; reconfigure Gatton site</li> <li>• -\$9,315 Irrigation pump</li> <li>• \$30,000 Flood warning infra network</li> </ul>
<b>TOTAL Expenditure</b>			<b>\$1,098,059</b>	<b>Net increase in expenditure</b>

The total capital works budget for 2025-26 has been amended to reflect expected deliverability, with the budget proposed at \$50.389M.

Options

Option 1:

THAT Council adopt the amended 2025-26 Budget and Long-Term Financial Forecast as set out in the attachment titled 2025-26 Budget and Long-Term Financial Forecast.

Or

Option 2:

THAT Council do not adopt the amended 2025-26 Budget and Long-Term Financial Forecast as set out in the attachment titled 2025-26 Budget and Long-Term Financial Forecast.

Or

Option 3:

THAT Council proposed adjustments to the presented amended 2025-26 Budget and Long-Term Financial Forecast as set out in the attachment titled 2025-26 Budget and Long-Term Financial Forecast.

Previous Council Resolutions

17 December 2025 Ordinary Council Meeting: 2026 Budget Review, Capital Works Carried Forward and Updated Long-Term Financial Forecast, Resolution 24-28/0463.

Critical Dates

30 June 2026

**Strategic Implications**

Corporate Plan

Leadership and Council

- Undertake robust and accountable financial, resource and infrastructure planning and management to ensure affordable and sustainable outcomes for our community
- Compliant with relevant legislation

#### Finance and Resource

To maintain sound financial management practices, a periodic review of financial performance is required. Council's Management Team has carried out a review of major changes to income and expenditure for the year to the end of February 2026. As a result of this review, it is recommended that Council amend its 2025-26 Budget and associated Long-Term Financial Forecast to better reflect the current forecasted position at 30 June 2026.

#### Legislation and Policy

Section 170 (3) of the Local Government Regulation 2012 'The local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year'.

#### Risk Management

Key Corporate Risk Category: FE1  
Reference and Risk Description: Finance and Economic  
Financial sustainability to support the achievement of

strategy, goals and objectives in the medium to long term.

#### Consultation

##### *Council Workshop*

Following previous meetings and summary of actual financial performance Vs budget reports presented to Council, Council is aware that a budget review is to be presented to update both the operational and capital budget.

##### *Internal Consultation*

The proposed budget amendments contained in the attachments have been reviewed by relevant Group Managers and Branch Managers.

#### **Attachments**

- |                   |   |          |
|-------------------|---|----------|
| <a href="#">1</a> | 2025-26 Budget and Long Term Financial Forecast | 5 Pages  |
| <a href="#">2</a> | 2025-26 Capital Works Program                   | 10 Pages |

**Lockyer Valley Regional Council  
2025/2026 Budget and Long Term Financial Forecast  
Statement of Income and Expenditure**

	2026 \$	2026 \$	Movement	2027 \$	2028 \$	2029 \$	2030 \$	2031 \$	2032 \$	2033 \$	2034 \$	2035 \$
	Adopted Budget	Proposed Budget		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
<b>Revenue</b>												
<b>Recurrent Revenue</b>												
Rates & Utility Charges	52.91M	53.23M	0.33M	56.38M	59.31M	62.40M	64.84M	67.38M	70.02M	72.77M	75.62M	78.58M
Less Discounts	(2.14M)	(2.14M)	-	(2.25M)	(2.34M)	(2.44M)	(2.54M)	(2.64M)	(2.74M)	(2.85M)	(2.97M)	(3.09M)
Net rates and utility charges	50.76M	51.09M	0.33M	54.14M	56.96M	59.96M	62.31M	64.75M	67.28M	69.91M	72.65M	75.50M
Fees and charges	5.65M	6.11M	0.46M	6.27M	6.52M	6.78M	7.05M	7.33M	7.63M	7.93M	8.25M	8.58M
Sales, contract and recoverable works	1.20M	1.56M	0.36M	1.64M	1.69M	1.75M	1.81M	1.87M	1.93M	2.00M	2.07M	2.14M
Operational Grants & subsidies	16.06M	17.28M	1.22M	13.59M	13.94M	14.29M	14.65M	15.02M	15.39M	15.78M	16.18M	16.59M
Interest received	3.89M	3.94M	0.05M	3.17M	3.21M	3.10M	3.05M	3.05M	3.06M	3.09M	3.08M	3.04M
Other recurrent income	5.08M	5.49M	0.40M	4.48M	4.43M	4.52M	4.62M	4.72M	4.82M	4.92M	5.04M	5.15M
<b>Total Recurrent Revenue</b>	<b>82.65M</b>	<b>85.48M</b>	<b>2.83M</b>	<b>83.30M</b>	<b>86.75M</b>	<b>90.39M</b>	<b>93.48M</b>	<b>96.73M</b>	<b>100.12M</b>	<b>103.64M</b>	<b>107.27M</b>	<b>110.98M</b>
<b>Capital revenue:</b>												
Capital Grants	17.03M	17.72M	0.69M	2.05M	1.88M	4.25M	3.36M	3.43M	3.54M	3.66M	3.76M	3.87M
Developer Contributions	3.00M	3.00M	-	3.00M	3.00M	3.00M	3.00M	3.00M	3.00M	3.00M	3.00M	3.00M
Gain/(loss) on sale of property, plant & equipment	0.00M	0.47M	0.47M	0.10M	0.20M	(0.02M)	(0.23M)	(0.11M)	0.21M	0.10M	0.00M	0.02M
<b>Total capital revenue</b>	<b>20.04M</b>	<b>21.19M</b>	<b>1.16M</b>	<b>5.15M</b>	<b>5.06M</b>	<b>7.23M</b>	<b>6.13M</b>	<b>6.31M</b>	<b>6.75M</b>	<b>6.76M</b>	<b>6.76M</b>	<b>6.90M</b>
<b>Total Revenue</b>	<b>102.68M</b>	<b>106.68M</b>	<b>3.99M</b>	<b>88.45M</b>	<b>91.82M</b>	<b>97.62M</b>	<b>99.62M</b>	<b>103.05M</b>	<b>106.87M</b>	<b>110.41M</b>	<b>114.03M</b>	<b>117.88M</b>
<b>Expenses</b>												
<b>Recurrent Expenses</b>												
Employee costs	32.45M	32.63M	0.18M	35.17M	36.52M	37.94M	39.40M	40.89M	42.51M	44.13M	45.80M	47.55M
Materials and services	36.81M	38.39M	1.58M	30.71M	31.92M	32.56M	33.54M	34.54M	35.87M	36.45M	37.36M	38.29M
Depreciation and amortisation	16.70M	16.70M	(0.00M)	16.97M	17.68M	18.43M	19.31M	20.17M	20.91M	22.43M	23.42M	24.38M
Finance costs	0.13M	0.13M	-	0.13M	0.13M	0.14M	0.14M	0.15M	0.15M	0.15M	0.16M	0.16M
<b>Total Recurrent Expenses</b>	<b>86.08M</b>	<b>87.85M</b>	<b>1.76M</b>	<b>82.97M</b>	<b>86.26M</b>	<b>89.07M</b>	<b>92.39M</b>	<b>95.79M</b>	<b>99.44M</b>	<b>103.16M</b>	<b>106.74M</b>	<b>110.38M</b>
<b>Net Result adjusted for Capital Items</b>	<b>16.60M</b>	<b>18.83M</b>	<b>2.23M</b>	<b>5.48M</b>	<b>5.56M</b>	<b>8.56M</b>	<b>7.23M</b>	<b>7.26M</b>	<b>7.43M</b>	<b>7.25M</b>	<b>7.29M</b>	<b>7.51M</b>
<b>Net Recurrent Result/Operating Surplus/(Deficit)</b>	<b>(3.438M)</b>	<b>(2.369M)</b>	<b>1.070M</b>	<b>0.325M</b>	<b>0.498M</b>	<b>1.327M</b>	<b>1.088M</b>	<b>0.946M</b>	<b>0.878M</b>	<b>0.482M</b>	<b>0.528M</b>	<b>0.612M</b>

**Lockerby Valley Regional Council  
2025/2026 Budget and Long Term Financial Forecast  
Statement of Financial Position**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Proposed Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
<b>Current Assets</b>										
Cash assets and cash equivalents	51.79M	50.98M	51.17M	45.84M	44.43M	43.19M	42.36M	41.62M	39.29M	36.81M
Other Inventory	0.72M	0.72M	0.72M	0.72M	0.72M	0.72M	0.72M	0.72M	0.72M	0.72M
Contract Assets	3.79M	3.79M	3.79M	3.79M	3.79M	3.79M	3.79M	3.79M	3.79M	3.79M
Receivables	4.34M	4.29M	4.48M	4.69M	4.87M	5.04M	5.21M	5.42M	5.62M	5.83M
Prepayments	0.66M	0.66M	0.66M	0.66M	0.66M	0.66M	0.66M	0.66M	0.66M	0.66M
Non-current assets held for sale	1.87M	1.87M	1.87M	1.87M	1.87M	1.87M	1.87M	1.87M	1.87M	1.87M
<b>Total Current Assets</b>	<b>63.16M</b>	<b>62.31M</b>	<b>62.68M</b>	<b>57.57M</b>	<b>56.33M</b>	<b>55.27M</b>	<b>54.61M</b>	<b>54.07M</b>	<b>51.95M</b>	<b>49.67M</b>
<b>Non Current Assets</b>										
Land held for development or sale	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associates	34.73M	35.41M	36.13M	36.85M	37.57M	38.29M	39.01M	39.73M	40.45M	41.17M
Property, plant and equipment	872.66M	903.31M	935.65M	977.64M	1016.25M	1056.36M	1151.78M	1196.28M	1244.28M	1294.48M
Intangible assets	0.02M	0.00M	-	-	-	-	-	-	-	0.10M
Capital works in progress	53.86M	53.86M	53.86M	53.86M	53.86M	53.86M	53.86M	53.86M	53.86M	53.86M
Other non-current assets	14.74M	14.74M	14.74M	14.74M	14.74M	14.74M	14.74M	14.74M	14.74M	14.74M
<b>Total Non Current Assets</b>	<b>976.00M</b>	<b>1007.31M</b>	<b>1040.27M</b>	<b>1083.08M</b>	<b>1122.41M</b>	<b>1163.24M</b>	<b>1205.52M</b>	<b>1250.75M</b>	<b>1289.46M</b>	<b>1350.49M</b>
<b>TOTAL ASSETS</b>	<b>1039.16M</b>	<b>1069.62M</b>	<b>1102.95M</b>	<b>1140.64M</b>	<b>1178.75M</b>	<b>1218.50M</b>	<b>1260.13M</b>	<b>1304.82M</b>	<b>1351.41M</b>	<b>1400.17M</b>
<b>Current Liabilities</b>										
Trade and other payables	8.45M	7.27M	7.53M	7.74M	7.98M	8.23M	8.52M	8.72M	8.96M	9.21M
Contract Liabilities	4.05M	4.05M	4.05M	4.05M	4.05M	4.05M	4.05M	4.05M	4.05M	4.05M
Borrowings	-	-	-	-	-	-	-	-	-	-
Employee payables/provisions	8.52M	8.52M	8.52M	8.52M	8.52M	8.52M	8.52M	8.52M	8.52M	8.52M
Other provisions	2.54M	2.56M	2.59M	2.61M	2.64M	2.67M	2.69M	2.72M	2.75M	2.77M
Other current liabilities	4.53M	4.53M	4.53M	4.53M	4.53M	4.53M	4.53M	4.53M	4.53M	4.53M
<b>Total Current Liabilities</b>	<b>28.08M</b>	<b>26.93M</b>	<b>27.21M</b>	<b>27.44M</b>	<b>27.71M</b>	<b>27.99M</b>	<b>28.30M</b>	<b>28.54M</b>	<b>28.80M</b>	<b>29.08M</b>
<b>Non Current Liabilities</b>										
Trade and other payables	1.00M	1.00M	1.00M	1.00M	1.00M	1.00M	1.00M	1.00M	1.00M	1.00M
Borrowings	-	-	-	-	-	-	-	-	-	-
Employee payables/provisions	0.37M	0.47M	0.57M	0.67M	0.77M	0.87M	0.97M	1.07M	1.17M	1.27M
Other provisions	45.89M	45.86M	45.84M	45.81M	45.79M	45.78M	45.73M	45.71M	45.68M	45.65M
<b>Total Non Current Liabilities</b>	<b>47.26M</b>	<b>47.33M</b>	<b>47.41M</b>	<b>47.48M</b>	<b>47.55M</b>	<b>47.63M</b>	<b>47.70M</b>	<b>47.77M</b>	<b>47.85M</b>	<b>47.92M</b>
<b>TOTAL LIABILITIES</b>	<b>75.34M</b>	<b>74.26M</b>	<b>74.62M</b>	<b>74.92M</b>	<b>75.27M</b>	<b>75.62M</b>	<b>76.01M</b>	<b>76.31M</b>	<b>76.65M</b>	<b>77.00M</b>
<b>Net community assets</b>	<b>963.82M</b>	<b>995.36M</b>	<b>1028.33M</b>	<b>1065.72M</b>	<b>1103.48M</b>	<b>1142.88M</b>	<b>1184.13M</b>	<b>1228.51M</b>	<b>1274.76M</b>	<b>1323.17M</b>
<b>Community Equity</b>										
Asset revaluation reserve	463.98M	490.04M	517.46M	546.29M	576.63M	608.97M	642.78M	679.92M	718.88M	759.78M
Retained surplus (deficiency)	499.84M	505.32M	510.88M	519.43M	526.65M	533.92M	541.35M	548.59M	555.88M	563.39M
<b>TOTAL COMMUNITY EQUITY</b>	<b>963.82M</b>	<b>995.36M</b>	<b>1028.33M</b>	<b>1065.72M</b>	<b>1103.48M</b>	<b>1142.88M</b>	<b>1184.13M</b>	<b>1228.51M</b>	<b>1274.76M</b>	<b>1323.17M</b>

**Lockyer Valley Regional Council  
2025/2026 Budget and Long Term Financial Forecast  
Statement of Cash Flows**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>Cash flows from operating activities:</b>										
Receipts from customers	84.85M	78.41M	81.74M	85.46M	88.64M	91.88M	95.26M	98.72M	102.36M	106.12M
Payment to suppliers and employees	(71.02M)	(67.08M)	(68.22M)	(70.33M)	(72.74M)	(75.27M)	(78.15M)	(80.42M)	(82.98M)	(85.65M)
Interest received	3.94M	3.17M	3.21M	3.10M	3.05M	3.05M	3.06M	3.09M	3.08M	3.04M
Finance costs	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow (outflow) from operating activities</b>	<b>17.77M</b>	<b>14.49M</b>	<b>16.73M</b>	<b>18.22M</b>	<b>18.95M</b>	<b>19.67M</b>	<b>20.18M</b>	<b>21.39M</b>	<b>22.47M</b>	<b>23.51M</b>
<b>Cash flows from investing activities:</b>										
Payments for property, plant and equipment	(50.39M)	(21.75M)	(22.78M)	(32.04M)	(27.89M)	(28.58M)	(29.05M)	(30.31M)	(32.91M)	(34.27M)
Subsidies, donations and contributions for new capital expenditure	20.72M	5.05M	4.86M	7.25M	6.36M	6.43M	6.54M	6.66M	6.76M	6.87M
Proceeds from sale of property, plant and equipment	1.46M	0.31M	0.48M	0.34M	0.27M	0.34M	0.60M	0.61M	0.46M	0.50M
Net transfer (to) from cash investments	1.76M	1.08M	0.90M	0.90M	0.90M	0.90M	0.90M	0.90M	0.90M	0.90M
<b>Net cash inflow (outflow) from investing activities</b>	<b>(26.44M)</b>	<b>(15.30M)</b>	<b>(16.54M)</b>	<b>(23.59M)</b>	<b>(20.35M)</b>	<b>(20.91M)</b>	<b>(21.00M)</b>	<b>(22.14M)</b>	<b>(24.79M)</b>	<b>(25.99M)</b>
<b>Cash flows from financing activities:</b>										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow (outflow) from financing activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net increase (decrease) in cash and cash equivalents held</b>	<b>(8.67M)</b>	<b>(0.81M)</b>	<b>0.19M</b>	<b>(5.33M)</b>	<b>(1.41M)</b>	<b>(1.25M)</b>	<b>(0.82M)</b>	<b>(0.75M)</b>	<b>(2.32M)</b>	<b>(2.48M)</b>
Cash at beginning of reporting period	60.46M	51.78M	50.98M	51.17M	45.84M	44.43M	43.19M	42.36M	41.62M	39.29M
<b>Cash and cash equivalents at end of the financial year</b>	<b>51.78M</b>	<b>50.98M</b>	<b>51.17M</b>	<b>45.84M</b>	<b>44.43M</b>	<b>43.19M</b>	<b>42.36M</b>	<b>41.62M</b>	<b>39.29M</b>	<b>36.81M</b>

**Lockyer Valley Regional Council  
2025/2026 Budget and Long Term Financial Forecast  
Statement of Changes in Equity**

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>Proposed Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Asset revaluation surplus</b>										
Opening balance	439.98M	463.98M	490.04M	517.46M	546.29M	576.83M	608.97M	642.78M	679.92M	718.88M
Increase in asset revaluation surplus	24.00M	26.06M	27.42M	28.83M	30.54M	32.14M	33.82M	37.14M	38.96M	40.90M
<b>Closing balance</b>	<b>463.98M</b>	<b>490.04M</b>	<b>517.46M</b>	<b>546.29M</b>	<b>576.83M</b>	<b>608.97M</b>	<b>642.78M</b>	<b>679.92M</b>	<b>718.88M</b>	<b>759.78M</b>
<b>Retained surplus</b>										
Opening balance	481.01M	499.84M	505.32M	510.88M	519.43M	526.66M	533.92M	541.35M	548.59M	555.88M
Net result	18.83M	5.48M	5.56M	8.56M	7.22M	7.26M	7.43M	7.25M	7.29M	7.51M
<b>Closing balance</b>	<b>499.84M</b>	<b>505.32M</b>	<b>510.88M</b>	<b>519.43M</b>	<b>526.66M</b>	<b>533.92M</b>	<b>541.35M</b>	<b>548.59M</b>	<b>555.88M</b>	<b>563.39M</b>
<b>Total</b>										
Opening balance	921.00M	963.82M	995.36M	1028.33M	1065.72M	1103.48M	1142.88M	1184.13M	1228.51M	1274.76M
Net result	18.83M	5.48M	5.56M	8.56M	7.22M	7.26M	7.43M	7.25M	7.29M	7.51M
Increase in asset revaluation surplus	24.00M	26.06M	27.42M	28.83M	30.54M	32.14M	33.82M	37.14M	38.96M	40.90M
<b>Closing balance</b>	<b>963.82M</b>	<b>995.36M</b>	<b>1028.33M</b>	<b>1065.72M</b>	<b>1103.48M</b>	<b>1142.88M</b>	<b>1184.13M</b>	<b>1228.51M</b>	<b>1274.76M</b>	<b>1323.17M</b>

Lockyer Valley Regional Council  
2025/2026 Budget and Long Term Financial Forecast  
Relevant Measures of Financial Sustainability

Ratio	Calculation	Target	2025/2026 Budget	Forecast 2026/2027	Forecast 2027/2028	Forecast 2028/2029	Forecast 2029/2030	Forecast 2030/2031	Forecast 2031/2032	Forecast 2032/2033	Forecast 2033/2034	Forecast 2034/2035	5 Year Average
1. Council Controlled Revenue Ratio	Net Rates, Levies and Charges, add Fees and Charges/Total Operating Revenue	Not applicable	66.9%	72.5%	72.2%	73.8%	74.2%	74.5%	74.8%	75.1%	75.4%	75.7%	75.7%
2. Population Growth Ratio	Prior year estimated population/Previous year estimated population	Not applicable	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.6%
3. Operating Surplus Ratio	Operating Result/Total Operating Revenue (excluding Capital Items)	> 0%	-2.7%	0.39%	0.57%	1.47%	1.16%	0.98%	0.68%	0.46%	0.49%	0.55%	0.7%
4. Operating Cash Ratio	Operating Result and Depreciation and Amortisation and Finance Costs/Total Operating Assets	> 0%	16.6%	20.6%	20.9%	21.9%	21.8%	21.8%	21.6%	22.1%	22.3%	22.5%	26.88%
5. Unrestricted Cash Expense Cover Ratio	Total Cash and Equivalents add Current Investments Add Available Ongoing OTC Working Capital Facility Limit less Externally Restricted Cash/Total Operating Expenditure less Depreciation and Amortisation less Finance Costs	3 months	8.7	9.3	9.0	7.8	7.3	6.9	6.5	6.2	5.7	5.1	
6. Asset Sustainability Ratio	Capital Expenditure on Replacement of Infrastructure Assets (Renewably)/Depreciation Expenditure on Infrastructure Assets	> 80%	135.4%	87.4%	89.6%	111.2%	88.1%	88.5%	86.7%	84.5%	91.9%	91.4%	186.7%
7. Asset Consumption Ratio	Written Down Replacement Cost of Depreciable Infrastructure Assets/Current Replacement Cost of Depreciable Infrastructure Assets	> 60%	77.1%	77.0%	76.9%	77.2%	77.2%	77.2%	77.2%	77.4%	77.6%	77.9%	76.5%
8. Asset Renewal Funding Ratio	Total of Planned Capital Expenditure on Infrastructure Asset Renewals over 10 years/Total of Required Capital Expenditure on Infrastructure Asset Renewals over 10 years	Not applicable	91.7%	na	na	na	na	na	na	na	na	na	
9. Leverage Ratio	Book Value of Debt/Total Operating Revenue less Total Operating Expenditure and Amortisation	0 - 3 times	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9 times

**LOCKYER VALLEY REGIONAL COUNCIL**  
For Period Ended February, 2026

**CAPITAL WORKS PROGRAM**

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
<b>INFRASTRUCTURE</b>						
<b>Cost Centre: Parks &amp; Open Spaces</b>						
<i>Program: Parks and Open Spaces Projects</i>						
Jean Biggs Redevelopment (SEOCSP)	351,649	48,351	400,000	374,267	240,000	160,000
24/25 Laidley Rec Res Shelter Replacement	69,569		69,569	63,358	-	69,569
25/26 Laidley Rec Res Shelter Replacement	77,000		77,000	81,208	-	77,000
Ropehill Comm Sport Cent Shade Shelter	13,000		13,000	-	-	13,000
Laidley Recreation Reserve Signage	22,000		22,000	19,534	-	22,000
Lions Park, Laidley (Budget \$315,000) and Littleton Park, Hatton (Budget \$185,000) Upgrades (ECF)	500,000		500,000	450,332	500,000	-
Playground Repairs	162,890		162,890	117,368	-	162,890
<b>Parks and Open Spaces Projects Total</b>	<b>1,196,108</b>	<b>48,351</b>	<b>1,244,459</b>	<b>1,106,067</b>	<b>740,000</b>	<b>504,459</b>
<b>Cost Centre: Capital Program Delivery</b>						
<i>Program: Asphalt Resheet Programme</i>						
25/26 AC Renewal Program	300,000	20,000	320,000	-	-	320,000
<b>Asphalt Resheet Programme Projects Total</b>	<b>300,000</b>	<b>20,000</b>	<b>320,000</b>	<b>-</b>	<b>-</b>	<b>320,000</b>
<i>Program: Bridge Renewal Programme</i>						
24/25 Bridge Renewals - Minor Works	49,799		49,799	6,987	-	49,799
Bridge Improvements	25,691		25,691	-	-	25,691
Bridge Minor Works	200,000		200,000	7,219	-	200,000
Mahon Bridge (BRP)	3,647,227	(550,000)	3,097,227	2,981,141	2,814,595	282,632
<b>Bridge Renewal Programme Projects Total</b>	<b>3,922,717</b>	<b>(550,000)</b>	<b>3,372,717</b>	<b>2,995,347</b>	<b>2,814,595</b>	<b>558,122</b>
<i>Program: Culvert Renewal Programme</i>						
Flagstone Ck Rd Lilydale-Culvert Renew	652,179		652,179	55,463	-	652,179
Mamalliydale Rd Culvert, Mamacrk-Renewal	50,000		50,000	7,716	-	50,000
SpaWater Rd Culvert, HeildonSpa-Renewal	74,550		74,550	4,228	-	74,550
<b>Culvert Renewal Programme Projects Total</b>	<b>776,729</b>	<b>-</b>	<b>776,729</b>	<b>67,407</b>	<b>-</b>	<b>776,729</b>

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25- Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
<i>Program: Future Design Works Programme</i>						
Anthony Court, Summerholm Drainage (FDW)	42,600	87,400	130,000	126,330	-	130,000
Fairway Dr Footpath Missing Link(SEQCSP)	43,617		43,617	5,126	43,617	-
Footpath Miss Links - Jones Road(SEQCSP)	16,282		16,282	10,485	16,282	-
Footpath Miss Links-William St (SEQCSP)	3,833		3,833	6,603	3,833	-
Future Design Bucket, All-Future Design	310,878	(50,000)	260,878	-	-	260,878
Gehrke Road, Plainland (Dev Funded)	202,246		202,246	114,909	-	202,246
John Street South, Laidley	1,778,679	(448,679)	1,330,000	1,251,233	-	1,330,000
Jones Road, Withcott Widening (FDW)	-		-	1,450	-	-
Spa Water Road Culvert	66,900		66,900	-	-	66,900
Mountain Road, Summerholm Drainage (FDW)	-		-	11,596	-	-
Old Laidley - Forest Hill Road (BS)	402,383	348,000	750,383	640,378	484,500	265,883
Spencer Street Garton (CNLGG)	11,432		11,432	4,647	-	11,432
Preston Boundary Road Guardrail	13,532		13,532	411	-	13,532
Subdivision Renewals	196,630	(133,130)	63,500	69,033	-	63,500
Subdivision Renewals, Various	200,000	133,130	333,130	1,165	-	333,130
Summerholm Road Landslip (FDW)	-		-	1,888	-	-
Laidley CBD Accessibility Review (SEQCSP)	99,535		99,535	35,799	99,535	-
Tenthill Creek Road - Stage 2	-		-	92,271	-	-
William Street Garton	-		-	8,458	-	-
<b>Future Design Works Programme Projects Total</b>	<b>3,388,547</b>	<b>(63,279)</b>	<b>3,325,268</b>	<b>2,381,781</b>	<b>647,767</b>	<b>2,677,501</b>
<i>Program: Footpath Renewal Programme</i>						
Alfred Street Laidley	9,500		9,500	-	4,750	4,750
CBD Pavers, Ldly- Footpath Renew	60,000		60,000	54,987	-	60,000
Edward Street Laidley	8,500		8,500	-	4,250	4,250
Fairway Drive, Hatton Vale	674,605		674,605	250,631	337,303	337,302
Goodwin Street Stage 1 Laidley	11,000		11,000	-	5,500	5,500
Goodwin Street Stage 2 Laidley	7,000		7,000	-	3,500	3,500
Jones Road Withcott	371,426		371,426	128,083	185,713	185,713
Patrick Street Footpath Renewal(SEQCSP)	18,386		18,386	5,325	-	-
Patrick St, Ldly - Footpath Renewal	75,000		75,000	247	-	75,000
Thomas Street Laidley	13,750		13,750	2,315	6,875	6,875
<b>Footpath Renewal Programme Projects Total</b>	<b>1,249,167</b>	<b>-</b>	<b>1,249,167</b>	<b>441,588</b>	<b>566,277</b>	<b>682,890</b>

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
<b>Program: Floodway Renewal Programme</b>						
MtBerrymanRd, MtBerryman-Floodway Renew	950,000	200,000	1,150,000	8,009	575,000	575,000
Redbank Ck Rd Floodway, Adare-Renewal	120,000		120,000	1,274	-	120,000
Schluters Rd, Blenheim-Floodway Renewal	30,000		30,000	5,166	-	30,000
Sutcliffe Rd, Stone Ck-Floodway Renew	30,000		30,000	2,244	-	30,000
<b>Floodway Renewal Projects Total</b>	<b>1,130,000</b>	<b>200,000</b>	<b>1,330,000</b>	<b>16,692</b>	<b>575,000</b>	<b>755,000</b>
<b>Program: Gravel Resheet Programme</b>						
25/26 Gravel Resheet program	1,246,057		1,246,057	510,363	440,681	805,376
<b>Gravel Resheet Programme Projects Total</b>	<b>1,246,057</b>	<b>-</b>	<b>1,246,057</b>	<b>510,363</b>	<b>440,681</b>	<b>805,376</b>
<b>Program: Other Infrastructure Projects</b>						
Disability access program	50,000		50,000	4,604	-	50,000
Gatton Central Drainage Upgrade - Design	168,556		168,556	37,228	-	168,556
Heildon Township Entry	-	28,921	-	712	-	-
Lake Apex Car Park (SEQLP)	631,079		660,000	624,117	517,775	142,225
Lawlers Road	1,082,882	(882,882)	200,000	-	-	200,000
Lockyer Creek Rd Heildon Profile (LRCA)	94,496	(94,496)	-	-	-	-
Robinson Road, Gatton - Road Upgrades	100,000		100,000	10,198	-	100,000
Smith Street Stormwater Pit Upgrade	79,827		79,827	-	-	79,827
William St,Forest Hill-PWD Pkkg (SEOCSP)	70,611		70,611	23,257	70,611	-
Survey Equipment	86,957		86,957	67,514	-	86,957
Survey Equipment GNSS Fleet	100,000		100,000	55,325	-	100,000
<b>Other Infrastructure Projects Total</b>	<b>2,464,408</b>	<b>(948,457)</b>	<b>1,515,951</b>	<b>822,955</b>	<b>588,386</b>	<b>927,565</b>
<b>Program: Pavement Renewal Programme</b>						
24/25 Pavement Rehab (SEOCSP)	668,532	897,147	1,565,679	747,588	1,565,679	-
Berlin Road Pavement Rehab (SEOCSP)	164,285	(164,285)	-	-	-	-
Biggs Road, Withcott (SEOCSP)	383,936	(373,936)	10,000	9,761	10,000	-
Blanchview Rd,Blanchview- LandslipRemed	50,000		50,000	176	-	50,000
Caleys Court, Lockrose-P'ment Renewal	50,098		50,098	1,337	-	50,098
Capital Pavement Repairs	250,000		250,000	169,676	-	250,000
Chadwick Rd, Gatton - Pavement Renewal	36,082		36,082	1,524	-	36,082
Dippel Road, Thornton - Pavement Renewal	50,000		50,000	5,264	-	50,000
Gavin Road, Plainland - Pavement Renewal	26,769		26,769	808	-	26,769
Grantham Scrub Road (Black Spot 25/26)	169,000	43,500	212,500	209,827	212,500	-
Jims Road, Blenheim - Pavement Renewal	10,778		10,778	1,119	-	10,778
Kessling Dr - Ldly- P'ment Renewal	11,715		11,715	778	-	11,715
Lyne Road, Morton Vale (SEOCSP)	113,211	(88,211)	25,000	23,942	25,000	-
Paradise Rd, Mt Sylvia-P'ment Renewal	23,430		23,430	-	-	23,430

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
Pike Street, Laidley - Pavement Renewal	53,250		53,250	253	-	53,250
Railway St, Ldly - Pavement Renewal	14,620		14,620	1,763	-	14,620
SummerholmRd, Summerholm-Landslip Remedia	75,000		75,000	-	-	75,000
Market Drive Gatton Pavement Rehab	57,024		57,024	142	-	57,024
Tenthill Creek Drainage Upgrade (SEOCSP)	500,000	(270,715)	229,285	229,285	-	0
Tenthill Creek Lower Tenthill (BS)	187,500	2,000	189,500	4,751	189,500	-
Tenthill Ropeley Rockside hardt (TIDS)	1,571,531		1,571,531	640,965	743,983	827,548
ThillCk/Shardt/RopeleyRockside Rd (BS)	36,500		36,500	2,268	36,500	-
ThillCk/Wirwill Conn/Old Ropeley (BS)	37,000		37,000	1,846	37,000	-
Vale Court, Summerholm - P'ment Renew	17,069		17,069	808	-	17,069
Pavement Rehabilitation		1,103,000	1,103,000	-	-	1,103,000
Ingoldshy Road Pavement Rehabilitation		140,000	140,000	-	-	140,000
<b>Pavement Renewal Programme Projects Total</b>	<b>4,557,330</b>	<b>1,288,500</b>	<b>5,845,830</b>	<b>2,053,881</b>	<b>3,049,447</b>	<b>2,796,383</b>
<b>Program: Seal Renewal Programme</b>						
24/25 Bitumen Reseal Program (RTR)	-		-	13,759	-	-
25/26 Bitumen Reseal Program (RTR)	6,000,000		6,000,000	6,807,950	1,483,331	4,516,669
26/27 Bitumen Reseal Program (RTR)		50,000	50,000	-	-	50,000
<b>Seal Renewal Programme Projects Total</b>	<b>6,000,000</b>	<b>50,000</b>	<b>6,050,000</b>	<b>6,821,709</b>	<b>1,483,331</b>	<b>4,566,669</b>
<b>Program: Stormwater Renewal Programme</b>						
Cochrane St, Gatton-S'water Upgrade	42,600	(34,000)	8,600	8,193	-	8,600
24/25 Stormwater Pit Upgrade Program	30,000		30,000	9,306	-	30,000
Douglas McInnes Dr, Ldly-S'water Upgrade	520,930		520,930	17,282	-	520,930
Gatton North Feasibility-S'water Upgrade	200,000		200,000	178,104	-	200,000
Mountain Rd , Ldly - S'water upgrade	159,750		159,750	201	-	159,750
<b>Stormwater Renewal Programme Projects Total</b>	<b>953,280</b>	<b>(34,000)</b>	<b>919,280</b>	<b>213,086</b>	<b>-</b>	<b>919,280</b>
<b>Cost Centre: DRFA New Event - REPA</b>						
<b>Program: REPA Programme</b>						
DRFA - Feb 2022 - LVRC.0070 Sealed Zone 8	-		-	128,278	-	-
DRFA - Jan 2024 - Flood Gauge Repairs	-		-	(9,973)	-	-
DRFA - Jan 2024 - LVRC.0102 Unsealed Zone 10	-		-	(6,057)	-	-
DRFA - Jan 2024 - LVRC.0103 Unsealed Zone 8	-		-	(134,534)	-	-
DRFA - Jan 2024 - LVRC.0104 Unsealed Zone 5	-		-	445,191	-	-
DRFA - Jan 2024 - LVRC.0106 Unsealed Zone 1	-		-	234,851	-	-
DRFA - Jan 2024 - LVRC.0107 Unsealed Zone 3	-		-	28	-	-
DRFA - Jan 2024 - LVRC.0108 Unsealed Zone 7	-		-	144,424	-	-
DRFA - Jan 2024 - LVRC.0109 Unsealed Zone 9	-		-	187,081	-	-

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
DRFA - Jan 2024 - LVRC.0114 Sealed Roads	-	-	-	488,511	-	-
DRFA - Jan 2024 - REPA Project Mgt	-	-	-	193,764	-	-
DRFA - TC Alfred - LVRC.0117.2425R.REC	-	-	-	6,451	-	-
DRFA - TC Alfred - LVRC.0118.2425R.REC	-	-	-	5,159	-	-
DRFA - TC Alfred - LVRC.0119.2425R.REC	-	-	-	9,369	-	-
DRFA - TC Alfred - LVRC.0120.2425R.REC	-	-	-	879	-	-
DRFA - TC Alfred - LVRC.0121.2425R.REC	-	-	-	489	-	-
DRFA - TC Alfred - LVRC.0127.2425R.REC	-	-	-	3,096	-	-
DRFA - TC Alfred - LVRC.0129 Sandy Crk Rd Gablions	-	-	-	1,526	-	-
DRFA - TC Alfred - Laidley Creek West Road	-	-	-	82,897	-	-
DRFA - TC Alfred - LVRC.0138.2425R.REC	-	-	-	6,260	-	-
DRFA - TC Alfred - REPA Project Mgt	-	-	-	2,493,553	-	-
REPA	5,000,000	-	5,000,000	-	5,000,000	-
REPA	750,000	-	750,000	-	750,000	-
TC Alfred - IRW - Laidley Footpath	-	-	-	9,879	-	-
<b>REPA Programme Projects Total</b>	<b>5,750,000</b>	<b>-</b>	<b>5,750,000</b>	<b>4,291,122</b>	<b>5,750,000</b>	<b>-</b>
<i>Program: REPA Complementary Works Programme</i>						
DRFA - Jan 2024 - Comp Works	882,994	-	882,994	63,421	-	882,994
<b>REPA Complementary Works Programme Projects Total</b>	<b>882,994</b>	<b>-</b>	<b>882,994</b>	<b>63,421</b>	<b>-</b>	<b>882,994</b>
<b>Cost Centre: Depot</b>						
<i>Program: Depot Projects</i>						
Replace Roller Doors at Laidley Depot	20,000	-	20,000	20,160	-	20,000
Replace Ice Machine at Gattion Depot	10,000	-	10,000	9,722	-	10,000
Gattion Depot Compliance Measures Stage2	200,000	-	200,000	69,831	-	200,000
<b>Depot Projects Projects Total</b>	<b>230,000</b>	<b>-</b>	<b>230,000</b>	<b>99,713</b>	<b>-</b>	<b>230,000</b>
<b>Cost Centre: Fleet</b>						
<i>Program: Fleet Projects</i>						
2023/2024 Fleet Purchases	701,561	-	701,561	347,911	-	701,561
Materials Handler (Asset Sales)	560,000	-	560,000	536,537	-	560,000
2025/2026 Fleet Purchases	1,875,000	-	1,875,000	1,759,070	160,000	1,715,000
24/25 Fleet Purchases	-	-	-	351,076	-	-
SES Troop Carrier	70,000	-	70,000	66,845	62,246	7,754
<b>Fleet Projects Projects Total</b>	<b>3,206,561</b>	<b>-</b>	<b>3,206,561</b>	<b>3,061,440</b>	<b>222,246</b>	<b>2,984,315</b>

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
	<b>Cost Centre: Cemetery</b>					
<i>Program: Cemetery Projects</i>						
Gatton Cemetery Seam Strips	112,127		112,127	89,726	-	112,127
Gatton Cemetery Shed Installation	113,942		113,942	50,790	-	113,942
Design Comp-Future Cemetery Work at Laidley	50,000		50,000	29,253	-	50,000
Forest Hill Cemetery Fence Replacement	18,000		18,000	23,130	-	18,000
<b>Cemetery Projects Total</b>	<b>294,069</b>	<b>-</b>	<b>294,069</b>	<b>192,899</b>	<b>-</b>	<b>294,069</b>
<b>Cost Centre: Camping Grounds</b>						
<i>Program: Camping Grounds Projects</i>						
Lake Dyer Site Improvement Program Stage1	50,000		50,000	1,106	-	50,000
Renovation of Amenities Block Lake Dyer (LRCl4)	184,000		184,000	112,890	-	184,000
<b>Camping Grounds Projects Total</b>	<b>234,000</b>	<b>-</b>	<b>234,000</b>	<b>113,995</b>	<b>-</b>	<b>234,000</b>
<b>Cost Centre: Facilities</b>						
<i>Program: Facilities Projects</i>						
Carpet Replacement Lockey Valley Cultural Centre	16,000	10,000	26,000	24,382	-	26,000
Accessibility Improvements (LRCl4)	5,000	18,000	23,000	22,173	-	23,000
Capital component for Gatton Admin Roof Works & Associated Workplace Relocation Costs (offices set up at North St & old Laidley Gym) Office Furniture and IT Hardware	45,000	11,000	56,000	55,631	-	56,000
Gatton Shire Hall Doors Replacement	38,349		38,349	2,622	-	38,349
Design for Gatton Shire Hall Stage Lift - construction in review 2 or 2027 budget	55,776		55,776	29,694	-	55,776
Gatton Tennis Court -Repairs/Court Resurfacing	85,000	25,000	110,000	-	-	110,000
Hall Damage Roof Repairs and Comp Works	250,070		250,070	183,985	-	250,070
Laidley Saleyards Improvement Program	800,000		800,000	50,200	-	800,000
UEC Building Compliance Works	265,000		265,000	76,200	-	265,000
LVCC Replace of non-comp Playground Softfall	15,758		15,758	20,082	-	15,758
LVSAC Pool Heating Replacement (SEQCSP)	242,825		242,825	232,467	-	242,825
Netball Court Design Package	42,000		42,000	3,530	-	42,000
Procurement Building Renovations - Design and Construction	100,540		100,540	97,926	-	100,540
Laidley Pool Extension of Splash Reach Lift	15,000		15,000		-	15,000
LVAC Replacement of 5 Pool Blankets including installation	60,000		60,000		-	60,000
Watermain Renewal Laidley Showgrounds	64,546	(64,546)	-	56,498	-	-

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
Design Gatton Shire Hall Projection Room (\$80k budget moved to cover additions, \$20 remaining in carryovers for design only	20,000		20,000	-	-	20,000
LVCC Installation of new Hot Water System and new copper piping installed in Roof	47,608	(4,000)	43,608	43,280	-	43,608
LVCC Colonial Café Replacement Pipe Works	47,000		47,000	45,414	-	47,000
LED Lighting Gatton Admin Building	34,510	(34,510)	-	-	-	-
Laidley Pool Reopening after Tropical Cyclone Alfred (Pending Insurance Claim)	150,000	(50,000)	100,000	98,105	-	100,000
LVSAC Non-Slip Resurfacing in Seating Area	35,000		35,000	-	-	35,000
Replacement of two Ovens at LCC-have been installed	38,000	(12,000)	26,000	23,180	-	26,000
Purchase Tag and Test Machine	-	6,000	6,000	-	-	6,000
Basketball Electric Winches LVSAC	-	40,000	40,000	-	-	40,000
Grantham Butter Factory Fan Replacement	-	15,000	15,000	-	-	15,000
Laidley Cultural Centre Installation of new Fire Panel	-	10,000	10,000	8,946	-	10,000
GSH Ladies Amenities Bathroom Renewal/Repairs after damage (Insurance Claim settled 2025)	-	27,000	27,000	26,916	-	27,000
Disco Building Amenities Renewals/Repairs after water damage (Insurance claim settled)	-	23,000	23,000	22,835	-	23,000
Old Pavilion Roller Door Entrance	-	15,000	15,000	-	-	15,000
Replace Mono Pumps Grantham	-	21,000	21,000	20,844	-	21,000
<b>Facilities Projects Total</b>	<b>2,472,982</b>	<b>55,944</b>	<b>2,528,926</b>	<b>1,144,908</b>	<b>-</b>	<b>2,528,926</b>
<b>Total for Group</b>	<b>\$ 40,254,949</b>	<b>\$ 67,059</b>	<b>\$ 40,322,008</b>	<b>\$ 26,398,376</b>	<b>\$ 16,877,730</b>	<b>\$ 23,444,279</b>
<b>PEOPLE AND BUSINESS PERFORMANCE</b>						
<b>Cost Centre: Governance and Property</b>						
<i>Program: Legal Services Projects</i>						
Subdivision Gatton Saleyards	99,534	971,000	1,070,534	139,490	-	1,070,534
Realignment, Subdivld, Sale Tryhorn St	-		-	-	-	-
Land Asset Management Project	146,750		146,750	3,250	-	146,750
<b>Legal Services Projects Total</b>	<b>246,284</b>	<b>971,000</b>	<b>1,217,284</b>	<b>142,740</b>	<b>-</b>	<b>1,217,284</b>

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
<b>Cost Centre: Information Communication Technology</b>						
<i>Program: Information Communication Technology Projects</i>						
25/26 Mobile Device Renewals	74,341	17,000	91,341	19,036	-	91,341
Audio Visual Renewals	86,375	-	86,375	92,324	-	86,375
CCTV Hardware Renewals	84,589	-	84,589	27,820	-	84,589
Endpoint Hardware Renewals	245,000	(67,000)	178,000	226,461	-	178,000
Firewall Hardware Renewals	60,000	-	60,000	-	-	60,000
ICT Hardware Replacement/Renewals	140,240	-	140,240	-	-	140,240
Library People Counter Renewals	10,500	-	10,500	-	-	10,500
Network Switch Renewals	4,636	-	4,636	-	-	4,636
Server Renewals	29,660	-	29,660	-	-	29,660
Satellite Phone Renewals	10,000	-	10,000	-	-	10,000
UPS Renewal	36,560	-	36,560	-	-	36,560
ICT Server Room Upgrades	-	40,000	40,000	-	-	40,000
Wireless Access Point Renewals	46,000	-	46,000	-	-	46,000
<b>Information Communication Technology Projects Total</b>	<b>827,900</b>	<b>(10,000)</b>	<b>817,900</b>	<b>365,641</b>	<b>-</b>	<b>817,900</b>
<b>Cost Centre: Waste Disposal</b>						
<i>Program: Waste Disposal Projects</i>						
Laidley Leachate Tank Replacement	125,000	(20,000)	125,000	-	-	125,000
Old Gatton Landfill Leachate Trench Compactor Plate	756,411	20,000	736,411	468,987	-	736,411
Design and Reconfiguration Gatton site Design for Cell 6	342,841	9,315	352,156	-	-	352,156
Irrigation Pump	200,000	(9,315)	200,000	-	-	200,000
Additional attachment for track loader	40,000	5,000	30,685	30,484	-	30,685
<b>Waste Disposal Projects Total</b>	<b>1,464,252</b>	<b>5,000</b>	<b>1,469,252</b>	<b>499,471</b>	<b>-</b>	<b>1,469,252</b>
<b>Cost Centre: Transfer Stations</b>						
<i>Program: Transfer Station Projects</i>						
Generator for Treatment Plant Road	9,326	-	9,326	9,326	-	9,326
HWare/Comms network upgrade -Waste sites	100,000	-	100,000	-	-	100,000
Skip Bins	60,000	-	60,000	-	-	60,000
Tanks/Plumbing/Pumps-Waste Site Huts	20,000	-	20,000	-	-	20,000
<b>Transfer Station Projects Total</b>	<b>189,326</b>	<b>-</b>	<b>189,326</b>	<b>9,326</b>	<b>-</b>	<b>189,326</b>

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
<b>Cost Centre: Waste Minimisation</b>						
<i>Program: Waste Minimisation</i>						
Composting Pads Treatment Plant Road	150,000	-	150,000	-	-	150,000
<b>Waste Minimisation Projects Total</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
<b>Total for Group</b>	<b>\$ 2,877,762</b>	<b>\$ 966,000</b>	<b>\$ 3,843,762</b>	<b>\$ 1,017,178</b>	<b>\$ -</b>	<b>\$ 3,843,762</b>
<b>COMMUNITY AND REGIONAL PROSPERITY</b>						
<b>Cost Centre: Regional Development</b>						
<i>Program: Regional Developments Projects</i>						
Strategic Land Acq-DemocoSts-Napier St	50,000	-	50,000	-	-	50,000
Strategic Land Acquisition	2,457,198	-	2,457,198	2,368,609	-	2,457,198
<b>Regional Developments Projects Projects Total</b>	<b>2,507,198</b>	<b>-</b>	<b>2,507,198</b>	<b>2,368,609</b>	<b>-</b>	<b>2,507,198</b>
<b>Cost Centre: Tourism Initiatives</b>						
<i>Program: Tourism Projects</i>						
FH Rec Grnds Park & View Silos (SEQI)	2,085,425	-	2,085,425	227	1,650,000	435,425
FH Silo Viewing & Camp Areas	138,014	-	138,014	3,602	-	138,014
Public Arts Initiative - Sculptures Lake Apex	430,000	-	430,000	-	430,000	-
<b>Tourism Projects Projects Total</b>	<b>2,653,439</b>	<b>-</b>	<b>2,653,439</b>	<b>3,829</b>	<b>2,080,000</b>	<b>573,439</b>
<b>Cost Centre: Community Events</b>						
<i>Program: Regional Developments Projects</i>						
Christmas Centrepiece	6,252	-	6,252	-	-	6,252
Christmas Garlands	14,954	-	14,954	4,127	-	14,954
<b>Regional Developments Projects Projects Total</b>	<b>21,205</b>	<b>-</b>	<b>21,205</b>	<b>4,127</b>	<b>-</b>	<b>21,205</b>
<b>Cost Centre: Community Wellbeing</b>						
<i>Program: Community Wellbeing Projects</i>						
All Terrain Vehicle - Fire Ant	-	35,000	35,000	-	-	35,000
<b>Community Wellbeing Projects Total</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>35,000</b>

	2025 Adopted Budget	Additional Budget Amendment Review 2	Final Amended 25-26 Capital Works Budget	Total (includes committed costs)	Final Amended Total Funding	Council Contribution
<b>Cost Centre: Growth &amp; Policy</b>						
<i>Program: Growth and Policy Projects</i>						
Flood Mitigation Options Laidley	53,879		53,879	15,453	-	53,879
Laidley Disaster Ready Project Phase 1 (Narda Levee)	300,000		300,000	-	278,972	21,028
Laidley Disaster Ready Project Phase 1 (land purchase)	290,843		290,843	620,263	-	290,843
<b>Growth and Policy Projects Total</b>	<b>644,722</b>	<b>-</b>	<b>644,722</b>	<b>635,716</b>	<b>278,972</b>	<b>365,750</b>
<b>Total for Group</b>	<b>\$ 5,826,564</b>	<b>\$ 35,000</b>	<b>\$ 5,861,564</b>	<b>\$ 3,012,281</b>	<b>\$ 2,358,972</b>	<b>\$ 3,502,592</b>
<b>EXECUTIVE OFFICE</b>						
<b>Cost Centre: Disaster Management</b>						
<i>Program: Disaster Management Projects</i>						
Existing Equipment Upgrades	100,000		100,000	31,235	-	100,000
Flood Cameras in new locations (SEOCSP)	63,357		63,357	28,900	63,357	-
Flood Warning Infra Network (ORA,FWIN)	108,023	30,000	138,023	136,509	68,023	70,000
Flood Warning System Upgrade	25,550		25,550	14,450	-	25,550
New Rain Gauges / Cameras	35,000		35,000	36,455	-	35,000
<b>Disaster Management Projects Total</b>	<b>331,930</b>	<b>30,000</b>	<b>361,930</b>	<b>247,549</b>	<b>131,380</b>	<b>230,550</b>
<b>Total for Group</b>	<b>\$ 331,930</b>	<b>\$ 30,000</b>	<b>\$ 361,930</b>	<b>\$ 247,549</b>	<b>\$ 131,380</b>	<b>\$ 230,550</b>
<b>Total for Council</b>	<b>\$ 49,291,205</b>	<b>\$ 1,098,059</b>	<b>\$ 50,389,265</b>	<b>\$ 30,675,384</b>	<b>\$ 19,368,082</b>	<b>\$ 31,021,183</b>

**11.3 Statutory Delegations - Council to CEO - Update April 2026****Author:** Amy Delangen, Governance Officer**Responsible Officer:** Dan McPherson, Group Manager People, Customer and Corporate Services**Purpose:**

In accordance with Section 257 of the *Local Government Act 2009*, Council can delegate a power under this Act or another Act to the Chief Executive Officer to allow for the efficient and timely resolution of a range of operational matters undertaken by Council. The purpose of this report is to maintain the currency of Council's Delegation Register.

**Officer's Recommendation:****THAT Council resolves to:**

1. delegate to the Chief Executive Officer, the powers referred to in the document titled "Council to CEO Statutory Delegations Register Update - April 2026" pursuant to Section 257 of the *Local Government Act 2009*;
- and;
2. update the reprint numbers for the following registers in the Council to CEO Delegations Register as follows:
    - *Biosecurity Regulation 2016* – Reprint 05/12/2025
    - *Body Corporate and Community Management (Accommodation Module) Regulation 2020* - Reprint 01/08/2025
    - *Body Corporate and Community Management (Commercial Module) Regulation 2020* – Reprint 01/08/2025
    - *Body Corporate and Community Management (Small Schemes Module) Regulation 2020* - Reprint 01/08/2025
    - *Body Corporate and Community Management (Specified Two-lot Schemes Module) Regulation 2011* - Reprint 01/08/2025
    - *Body Corporate and Community Management (Standard Module) Regulation 2020* - Reprint 01/08/2025
    - *Body Corporate and Community Management Act 1997* - Reprint 01/08/2025
    - *Building Act 1975* - Reprint 01/02/2026
    - *Disaster Management Regulation 2014* - Reprint 01/12/2025
    - *Industrial Relations Act 2016* - Reprint 01/01/2026
    - *Justices Act 1886* - Reprint 20/09/2025
    - *Land Act 1994* - Reprint 19/12/2025
    - *Land Title Act 1994* - Reprint 01/08/2025
    - *Medicines and Poisons (Poisons and Prohibited Substances) Regulation 2021* - Reprint 05/12/2025
    - *Medicines and Poisons Act 2019* - Reprint 23/09/2025
    - *Mineral Resources Act 1989* - Reprint 01/08/2025
    - *Nature Conservation (Protected Areas Management) Regulation 2024* - Reprint 21/11/2025
    - *Nature Conservation Act 1992* - Reprint 01/01/2026
    - *Planning Regulation 2017* - Reprint 12/12/2025

- ***Plumbing and Drainage Act 2018 - Reprint 01/02/2026***
- ***Property Law Act 2023 - Reprint 01/08/2025***
- ***Public Health Act 2005 - Reprint 19/12/2025***
- ***Public Health Regulation 2018 - Reprint 05/12/2025***
- ***Residential Tenancies and Rooming Accommodation Act 2008 - Reprint 01/01/2026***
- ***State Penalties Enforcement Regulation 2014 - Reprint 20/02/2026***
- ***Survey and Mapping Infrastructure Act 2003 - Reprint 01/08/2025***
- ***Transport Infrastructure Act 1994 - Reprint 01/08/2025***
- ***Transport Operations (Marine Safety) Regulation 2016 - Reprint 01/02/2026***
- ***Transport Operations (Road Use Management—Accreditation and Other Provisions) Regulation 2015 - Reprint 01/10/2025***
- ***Transport Operations (Road Use Management—Road Rules) Regulation 2009 - Reprint 20/02/2026***
- ***Transport Operations (Road Use Management—Vehicle Registration) Regulation 2021 - Reprint 01/10/2025***
- ***Transport Operations (Road Use Management—Vehicle Standards and Safety) Regulation 2021 - Reprint 20/02/2026***
- ***Waste Reduction and Recycling Act 2011 - Reprint 01/01/2026***
- ***Waste Reduction and Recycling Regulation 2023 - Reprint 05/12/2025***
- ***Water Act 2000 - Reprint 08/1/2025***
- ***Water Regulation 2016 - Reprint 08/11/2025***
- ***Working with Children (Risk Management and Screening) Act 2000 - Reprint 01/01/2026***

### **Executive Summary**

As legislation is amended, repealed and introduced, Council is required to update its Delegation Register to reflect the amendments, repeals and new legislation. Updates to the Delegation Register are notified to Council through the Local Government Association of Queensland (LGAQ).

The changes to the Council to Chief Executive Officer Statutory Delegation Register are being presented to reflect the ordinary update made by LGAQ in February 2026 as well as a special release update in March 2026. Both of these updates were released in March 2026. Once adopted, these changes will be incorporated into the full Council to CEO Statutory Delegations Register.

### **Proposal**

This report presents proposed changes to the Council to CEO Statutory Delegations Register for adoption which captures the ordinary update made by LGAQ in February 2026 as well as a special release update in March 2026 to reflect recent changes flowing from the adoption of the *Local Government (Empowering Councils) and Other Legislation Amendment Act 2026*. Both updates were released to Councils in March 2026.

Where substantive changes have been made to the content of the delegations, these are presented in the Council to CEO Statutory Delegations Register Update – April 2026 attached to this report. Where only legislation reprint numbers are required to be updated, these registers have not been individually included in the attachment and instead a list of the registers where reprint numbers are to be updated is included as a list in the recommendation. This approach avoids the inclusion in the attachment to this report of a significant number of registers that don't include any substantive changes, but still enables the updates to be captured by

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resolution to record the changes that will be made to the Council to CEO Statutory Delegations Register to maintain its currency.

The recommendation made in this report is for Council to adopt and implement these updates. Once adopted, these changes will be incorporated into the full Council to CEO Statutory Delegations Register.

Regular review and updating of Council's registers is in line with the State Government's legislative program in conjunction with LGAQ. Regular reviews of the register are required to ensure the register and Council's implementation of legislation conforms to the requirements of the various acts and regulations.

#### Options

- Option 1            Adopt the Statutory Delegations update.  
Option 2            Don't adopt the Statutory Delegations update.

#### Previous Council Resolutions

The last update to the Council to CEO Statutory Delegations Register occurred in January 2026 - Resolution Number: 24-28/0483

#### **Strategic Implications**

##### Corporate Plan

Corporate Plan 2022 – 2027 – Lockyer Leadership and Council

- Compliant with relevant legislation

##### Finance and Resource

If the recommendation is adopted, no financial implications are anticipated. The Governance and Property team will implement Council's resolution.

##### Legislation and Policy

Council's Statutory Delegation Registers require regular updating in line with the State Government's legislative program in conjunction with LGAQ. Regular reviews of the register are required to ensure the register and Council's implementation of legislation conforms to the requirements of the various acts and regulations.

Council is required under Section 257(5) of the *Local Government Act 2009* to review delegations from Council to the Chief Executive Officer annually.

Under section 259 of the *Local Government Act 2009*, the Chief Executive Officer may sub-delegate some of these powers to an appropriately qualified employee or contractor of Council. The purpose of sub-delegation is to allow operational responsibilities to be streamlined and enable the Chief Executive Officer to focus on strategic matters.

Once the updated delegations are in effect, the focus will shift to continuing the review of the CEO to Employee or Contractor Statutory Delegations Register.

##### Risk Management

Delegation of powers allows for more efficient Council operations thereby avoiding delays and minimising risks associated with discharging Council's obligations. Improved processes and risk minimisation can result in significant operational savings over time to both Council and the community.

Outdated delegations present a risk to Council's capacity to undertake its required legislative responsibilities.

If Council does not adopt the updated delegations register as recommended, the risk is that the Chief Executive Officer will not have power to act in accordance with current legislative requirements and this may result in some actions being invalid. This in turn, creates a risk of adverse findings in relation to complaints, judicial review and other legal proceedings.

**Attachments**

- [1](#) Statutory Delegations Register - Council to CEO - Updates April 2026 49 Pages



**Council to CEO**

**Statutory Delegations Register Update  
April 2026 - Attachment to Council Report**

## INDEX

Sheet Number	Legislation Name	Changes	Reprint Date	Review Date
1	Coexistence Queensland Act 2013	New Register	18/06/2024	30/07/2024
2	Fire Service Act 1990	Changes	6/02/2025	17/02/2026
3	Libraries Act 1998	New Register	1/03/2023	24/02/2026
4	Local Government Act 2009	Changes	11/03/2026	12/03/2026
5	Local Government Regulation 2012	Changes	11/03/2026	12/03/2026
6	Local Government Electoral Act 2011	Changes	11/03/2026	12/03/2026
7	Medicines and Poisons (Pest Management Activities) Regulation 2021	Changes	5/12/2025	8/02/2026
8	Nature Conservation (Animals) Regulation 2020	Changes	5/12/2025	18/02/2026
9	Nature Conservation (Plants) Regulation 2020	Changes	5/12/2025	19/02/2026
10	Planning and Environment Court Act 2016	Changes	18/07/2025	19/02/2026
11	Plumbing and Drainage Regulation 2019	Changes	2/01/2026	19/02/2026
12	Queensland Competition Authority Act 1997	New Register	1/03/2023	24/02/2026
13	Residential Tenancies and Rooming Accommodation Regulation 2025	New Register	1/01/2026	23/02/2026
14	Retail Shop Leases Act 1994	Changes	1/08/2025	23/02/2026
15	Security of Critical Infrastructure Act 2018	New Register	4/04/2025	16/06/2025
16	Tobacco and Other Smoking Products Act 1998	Changes	24/11/2025	23/02/2026
17	Workers' Compensation and Rehabilitation Regulation 2014	Repealed		
18	Workers' Compensation and Rehabilitation Regulation 2025	New Register	1/09/2025	23/02/2026

Register of Delegations  
Council to CEO

COA - Coexistence Queensland Act 2013 - New Register

Version Information ECM: 5078371

Date reviewed: 30/07/2024

Act current as of: 18/06/2024

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
COA.1	Chief Executive Officer	Power, as an entity given a notice under subsection 26(1), to comply with the notice.	<u>Section 26(3) Coexistence Queensland Act 2013</u>		
COA.2	Chief Executive Officer	Power, as an entity given a notice under subsection 26(1), to inform the chairperson that an exemption applies to the requirement.	<u>Section 26(4) Coexistence Queensland Act 2013</u>		

Register of Delegations  
Council to CEO

ESA - Fire Services Act 1990

Version Information

ECM: 5078371  
 Date reviewed: 17/02/2026  
 Reprint Date: 06/02/2025

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
ESA.1	Chief Executive Officer	Power, as an entity, to ask the commissioner to ask a rural fire brigade for help in relation to an event or a disaster.	Section 139A(1)(b) Fire Services Act 1990		
ESA.2	Chief Executive Officer	Power as an occupier of land to ask the commissioner to give a notice under section 145B(1) to an occupier of adjoining land.	Section 145B(2) Fire Services Act 1990		
ESA.3	Chief Executive Officer	Power to apply to the commissioner for a permit to light a fire on land.	Section 145C(1) Fire Services Act 1990		
ESA.34	Chief Executive Officer	Power, as occupier of the land, to: (a) take all reasonable steps to extinguish or control the fire; and (b) report the existence and location of the fire to a person identified in subsection 145E(b).	Section 145E Fire Services Act 1990		
ESA.45	Chief Executive Officer	Power, as occupier of land, to: (a) enter the land on which the fire is burning and any other land in order to gain access to the land where the fire is burning; and (b) take on to the land, equipment for extinguishing or controlling the fire; and (c) take all reasonable measures to extinguish or control the fire.	Section 145F(1) Fire Services Act 1990		
ESA.55	Chief Executive Officer	Power to comply with a requisition notice.	Section 145G(3) Fire Services Act 1990		
ESA.67	Chief Executive Officer	Power, as the occupier of a premises in or on which any dangerous goods are stored or to be stored, to provide information sought by the commissioner in a notice.	Section 146A(2) Fire Services Act 1990		
ESA.78	Chief Executive Officer	Power, as the occupier of a premises in or on which any dangerous goods are stored or to be stored, to prepare an off-site emergency plan and to amend the plan.	Sections 146B, 146D and 146E Fire Services Act 1990		
ESA.89	Chief Executive Officer	Power to pay to the commissioner charges for any advice or other assistance provided in preparation of an off-site emergency plan.	Section 146C(2) Fire Services Act 1990		
ESA.910	Chief Executive Officer	Power to implement an off-site emergency plan.	Section 146E(1) Fire Services Act 1990		
ESA.1011	Chief Executive Officer	Power to give written notice to the commissioner of a change of circumstances affecting an off-site emergency plan.	Section 146E(1) Fire Services Act 1990		
ESA.112	Chief Executive Officer	Power as an occupier of a building to maintain free from obstruction adequate means of escape in the event of fire threatening any part of the building.	Section 146(1) Fire Services Act 1990		
ESA.113	Chief Executive Officer	Power as an occupier of a building to maintain at all times every prescribed fire safety installation to a standard of safety and reliability in the event of fire.	Section 146M(1) Fire Services Act 1990		
ESA.114	Chief Executive Officer	Power as an occupier of a building to maintain each monitored system for the building to ensure an unacceptable number of unwanted alarms are not signalled from the system.	Section 146N(1) Fire Services Act 1990		
ESA.115	Chief Executive Officer	Power, as the occupier of a building, to maintain a fire and evacuation plan and to provide instructions to prescribed persons in the building concerning the action to be taken by them in the event of fire threatening the building.	Section 146O(1) Fire Services Act 1990		
ESA.116	Chief Executive Officer	Power to pay to the commissioner charges for any advice or other assistance provided in preparation of a fire and evacuation plan.	Section 146E(2) Fire Services Act 1990		
ESA.117	Chief Executive Officer	Power, as the occupier or owner of a building, to comply with a notice issued by the commissioner under section 146V(1).	Section 146V(3) Fire Services Act 1990		
ESA.118	Chief Executive Officer	Power, as the occupier of a building, to apply to the commissioner to be issued a certificate of compliance.	Section 147(1) Fire Services Act 1990		
ESA.119	Chief Executive Officer	Power, as an applicant, to provide to the commissioner or the authorised fire officer such information in relation to the application as either may require.	Section 147(5) Fire Services Act 1990		
ESA.120	Chief Executive Officer	Power, as the occupier of a domestic dwelling, to install smoke alarms in the dwelling.	Section 147Z(1) Fire Services Act 1990		
ESA.121	Chief Executive Officer	Power, as the occupier of a domestic dwelling, to install smoke alarms in the dwelling.	Section 147Z(3) Fire Services Act 1990		
ESA.122	Chief Executive Officer	Power, as the occupier of a domestic dwelling, to replace a smoke alarm in the dwelling under this section.	Section 147A Fire Services Act 1990		
ESA.123	Chief Executive Officer	Power, as the lessor of a domestic dwelling, to test a smoke alarm in the dwelling under this section.	Section 148B(1) Fire Services Act 1990		
ESA.124	Chief Executive Officer	Power, as the lessor of a domestic dwelling, to replace each battery in a smoke alarm in the dwelling in compliance with this section.	Section 148C(2) Fire Services Act 1990		
ESA.125	Chief Executive Officer	Power, as the lessor of a domestic dwelling, to clean each smoke alarm in the dwelling under this section.	Section 148E(1) Fire Services Act 1990		

ESA-2226	Chief Executive Officer	Power, as the transferee of residential land to give the transferee of the land written notice of whether smoke alarms complying with this division are installed in the domestic dwelling on the land.	Section 148(1)(1) Fire Services Act 1990		
ESA-2227	Chief Executive Officer	Power, as a person given a notice under section 145G(2)(a) or Chapter 4A, part 4 to apply to QCAT for a review of the notice.			
ESA-2228	Chief Executive Officer	Power to nominate a person to be an assessor.	Section 148(1)(2)(b)(ii) Fire Services Act 1990		
ESA-2229	Chief Executive Officer	Power, as the occupier or owner of premises, to comply with a requirement to provide facilities and assistance to an authorised fire officer.	Section 149(1)(2) Fire Services Act 1990		
ESA-2230	Chief Executive Officer	Power to comply with a requirement issued by an authorised fire officer under section 149U(3).	Section 149U(5) Fire Services Act 1990		
ESA-2231	Chief Executive Officer	Power to comply with a requirement issued by an authorised fire officer under section 149Y(1).	Section 149Y(2) Fire Services Act 1990		
ESA-2232	Chief Executive Officer	Power to comply with a requirement issued by an authorised fire officer under section 149W(2).	Section 149W(3) Fire Services Act 1990		
ESA-2233	Chief Executive Officer	Power, as an occupier of a place, to consent to the entry by an investigation officer.	Section 149Z(1)(a) Fire Services Act 1990		
ESA-2234	Chief Executive Officer	Power to comply with a requirement issued by an authorised fire officer under section 149Z(3)(b).	Section 149Z(4) Fire Services Act 1990		
ESA-2235	Chief Executive Officer	Power to produce to an authorised person any document or record mentioned in subsection (2)(b).	Section 150C(4) Fire Services Act 1990		
ESA-2236	Chief Executive Officer	Power to furnish to the commissioner a return disclosing the particulars prescribed under a regulation relating to certain properties.	Section 152(1)(1) Fire Services Act 1990		
ESA-2237	Chief Executive Officer	Power to, in respect of each financial year: (a) determine the prescribed properties within its area; and (b) determine the annual contributions payable in respect of prescribed properties by reference to the categories prescribed under a regulation made under section 108.	Section 152N(1) Fire Services Act 1990		
ESA-2238	Chief Executive Officer	Power to give the owner of a prescribed property a levy notice.	Section 152N(2) Fire Services Act 1990		
ESA-2239	Chief Executive Officer	Power to give the commissioner information which is relevant to the determination of an appeal against a local government's determination.	Section 152N(3) Fire Services Act 1990		
ESA-2240	Chief Executive Officer	Power to amend, revoke or give a new levy notice if the commissioner allows an appeal.	Section 152N(6) Fire Services Act 1990		
ESA-2241	Chief Executive Officer	Power to refund to the appellant any amount paid in respect of contributions, for the financial year to which the notice relates and for any previous financial year, in excess of the amount calculated in accordance with the commissioner's determination.	Section 152N(7) Fire Services Act 1990		
ESA-2242	Chief Executive Officer	Power to decide the way in which it keeps an administration fee for performing functions under the Act.	Section 152N(3) Fire Services Act 1990		
ESA-2243	Chief Executive Officer	Power to make payments to the department, for the fund out of its operating fund from moneys received or recovered by the local government.	Section 152S(1) Fire Services Act 1990		
ESA-2244	Chief Executive Officer	Power to prepare and submit a return in the approved form.	Section 152S(4) Fire Services Act 1990		
ESA-2245	Chief Executive Officer	Power to refuse or grant, subject to any conditions, an application to pay contributions by instalments.	Section 152N(2) Fire Services Act 1990		
ESA-2246	Chief Executive Officer	Power to engage a debt collector (authorised to perform a debt collection activity under the Debt Collectors (Field Agents and Collection Agents) Act 2014) to collect any arrears of annual contribution payable by an owner of prescribed property, and to require by notice in writing the owner to pay an amount by way of a collection fee.	Section 152Z(1) Fire Services Act 1990		
ESA-2247	Chief Executive Officer	Power to contribute amounts raised via special rates or charges, or separate rates or charges, to rural fire brigades operating in Council's local government area.	Section 152ZD Fire Services Act 1990		

Register of Delegations  
Council to CEO

**LIBA - Libraries Act 1988 - New Register**

**Version Information**

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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
LIBA.1	Chief Executive Officer	Power to establish, maintain and conduct a library facility.	Section 54 Libraries Act 1988.		
LIBA.2	Chief Executive Officer	Power to appoint a library committee.	Section 55(1) Libraries Act 1988.		

Register of Delegations  
Council to CEO

LGA - Local Government Act 2009

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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
LGA1	Chief Executive Officer	Power to conduct a joint government activity.	<a href="#">Section 10 Local Government Act 2009</a>		
LGA2	Chief Executive Officer	Power to start a legal proceeding in the name of Council.	<a href="#">Section 11(c) Local Government Act 2009</a>		
LGA3	Chief Executive Officer	Power to:- (a) review whether each division of its local government area has a reasonable proportion of electors for each councillor elected for the division; and (b) give the electoral commissioner and the Minister written notice of the results of the review no later than 1 March in the year before the quadrennial elections.	<a href="#">Section 16 Local Government Act 2009</a>		
LGA4	Chief Executive Officer	Power to make submissions to the change commission in response to a request for submissions in relation to a proposed local government change.	<a href="#">Section 19 Local Government Act 2009</a>		
LGA5	Chief Executive Officer	Power to decide the local government's process for making a local law consistent with Chapter 3, Part 1 of the Local Government Act 2009.	<a href="#">Section 29(1) Local Government Act 2009</a>		
LGA6	Chief Executive Officer	Power to consult with relevant government entities about the overall State Interest in a proposed local law.	<a href="#">Section 29A(3) Local Government Act 2009</a>		
LGA7	Chief Executive Officer	Power to conduct a public benefit assessment of a new significant business activity	<a href="#">Section 46(2) Local Government Act 2009</a>		
LGA8	Chief Executive Officer	Power to prepare a report on the public benefit assessment in accordance with section 46(5) of the Local Government Act 2009.	<a href="#">Section 46(5) Local Government Act 2009</a>		
LGA9	Chief Executive Officer	<b>Power, if the local government decides not to apply the competitive neutrality principle in relation to a significant business activity to:- (a) conduct another public benefit assessment of the significant business activity; and (b) repeat the process relating to a report on the public benefit assessment..</b>	<a href="#">Section 46(8) Local Government Act 2009</a>		
LGA910	Chief Executive Officer	Power to apply a code of competitive conduct to a business activity other than a business activity prescribed under a regulation.	<a href="#">Section 47(9) Local Government Act 2009</a>		
LGA911	Chief Executive Officer	Power to exercise control of all roads in the local government area including the ability to survey and resurvey roads, construct, maintain and improve roads, approve the naming and numbering of private roads, and name and number other roads.	<a href="#">Section 60 Local Government Act 2009</a>		
LGA912	Chief Executive Officer	Power to give the owner of land a notice of intention to acquire land.	<a href="#">Section 61 Local Government Act 2009</a>		

GA-2013	Chief Executive Officer	Power to lodge the copy of a notice of intention to acquire land with the Registrar of Titles for registration on the instrument of title to the land.	<a href="#">Section 61(6) Local Government Act 2009</a>		
GA-2014	Chief Executive Officer	Power to decide a claim for compensation for a notice of intention to acquire land.	<a href="#">Section 62 Local Government Act 2009</a>		
GA-2015	Chief Executive Officer	Power to acquire land after service of notice of intention to acquire instead of paying compensation for injurious affection.	<a href="#">Section 64(1) Local Government Act 2009</a>		
GA-2016	Chief Executive Officer	Power to assess compensation for acquisition of land.	<a href="#">Section 64(4) Local Government Act 2009</a>		
GA-2017	Chief Executive Officer	Power to serve notice of decision not to proceed to acquire land the subject of a notice of intention to acquire.	<a href="#">Section 65(3) Local Government Act 2009</a>		
GA-2018	Chief Executive Officer	Power to withdraw notice of intention to acquire land.	<a href="#">Section 65(4)(a) Local Government Act 2009</a>		
GA-2019	Chief Executive Officer	Power to lodge with Registrar of Titles for registration a notice of a decision not to proceed with, or to withdraw, notice of intention of realignment of road or part of road.	<a href="#">Section 65(4)(b) Local Government Act 2009</a>		
GA-2020	Chief Executive Officer	Power to assess and pay the owner of land reasonable compensation for decrease in value of land because of a decision not to proceed with realignment of a road or part of a road after giving a notice of intention to acquire land and structural improvements have been made on land that adjoins the road.	<a href="#">Section 66 Local Government Act 2009</a>		Subject to a report to Council
GA-2021	Chief Executive Officer	Power to acquire land that adjoins a road for use as a footpath.	<a href="#">Section 67 Local Government Act 2009</a>		
GA-2022	Chief Executive Officer	Power to submit an objection to an application for the opening or closing of road in local government area by someone other than the local government.	<a href="#">Section 68 Local Government Act 2009</a>		
GA-2023	Chief Executive Officer	Power to close a road (permanently or temporarily) to all traffic, or traffic of a particular class, if there is another road or route reasonably available for use by the traffic.	<a href="#">Section 69(1) Local Government Act 2009</a>		
GA-2024	Chief Executive Officer	Power to close a road to all traffic, or traffic of a particular class: (a) during a temporary obstruction to traffic; or (b) if it is in the interests of public safety; or (c) if it is necessary or desirable to close the road for a temporary purpose (including a fair, for example).	<a href="#">Section 69(2) Local Government Act 2009</a>		
GA-2025	Chief Executive Officer	Power to publish notice of closing of road.	<a href="#">Section 69(3) Local Government Act 2009</a>		
GA-2026	Chief Executive Officer	Power to do everything necessary to stop traffic using the road after it is closed.	<a href="#">Section 69(4) Local Government Act 2009</a>		
GA-2027	Chief Executive Officer	Power to permit the use of any part of a road after it is closed to traffic for a temporary purpose subject to appropriate conditions.	<a href="#">Section 69(5) Local Government Act 2009</a>		
GA-2028	Chief Executive Officer	Power to make a temporary road through land adjoining the road to be used while the road is being remade or repaired.	<a href="#">Section 70(2) Local Government Act 2009</a>		
GA-2029	Chief Executive Officer	Power to agree with owner or occupier of land regarding local government entry and the giving of written or oral notice as specified in section 70(3) and (4) of the Local Government Act 2009.	<a href="#">Sections 70(3) and (4) Local Government Act 2009</a>		

GA#30	Chief Executive Officer	Power to agree with the owner of land the amount of compensation for physical damage caused by local government entering, occupying or using land under section 70 of the Local Government Act 2009.	<a href="#">Sections 20(2) and (8) Local Government Act 2009</a>		
GA#31	Chief Executive Officer	Power to fix and advise the owner or occupier or change the permanent level of a road under section 71 of the Local Government Act 2009.	<a href="#">Sections 21(1) and (3) Local Government Act 2009</a>		
GA#32	Chief Executive Officer	Power to agree the amount of compensation payable under section 71 of the Local Government Act 2009.	<a href="#">Section 21(4) Local Government Act 2009</a>		
GA#33	Chief Executive Officer	Power, in the circumstances set out in subsection 72(1), to require the entity that is conducting the activity to provide information that will enable the local government to assess the impact of the activity on the road.	<a href="#">Section 22(2) Local Government Act 2009</a>		
GA#34	Chief Executive Officer	Power, in the circumstances set out in subsection 72(1), to assess impact of the activity on the road.	<a href="#">Section 22(3) Local Government Act 2009</a>		
GA#35	Chief Executive Officer	Power to give the entity conducting an activity a direction about the use of the road to lessen the impact or to require the entity to carry out works to lessen the impact or to pay an amount as compensation for the impact.	<a href="#">Section 22(3)(a) and (b) Local Government Act 2009</a>		
GA#36	Chief Executive Officer	Power to recover an amount of compensation payable under subsection 72(3)(b)(ii) in a court.	<a href="#">Section 22(5) Local Government Act 2009</a>		
GA#37	Chief Executive Officer	Power to categorise the roads in the local government area according to the surface of the road.	<a href="#">Section 23 Local Government Act 2009</a>		
GA#38	Chief Executive Officer	Power to prepare and keep up to date a map of every road including private roads in the local government area and a register of roads showing the category of every road, the level of every road that has a fixed level and other particulars prescribed under a regulation.	<a href="#">Section 24(1) Local Government Act 2009</a>		
GA#39	Chief Executive Officer	Power to approve the carrying out of works on a road or interference with a road or its operation subject to conditions.	<a href="#">Section 25 Local Government Act 2009</a>		
GA#40	Chief Executive Officer	Power to, by written notice, require the owner of a property to connect a stormwater installation for the property to the local government's stormwater drain in the way, under the conditions and within the time stated in the notice.	<a href="#">Section 27(1) Local Government Act 2009</a>		
GA#41	Chief Executive Officer	Power to give approval for the connection of a stormwater installation to the local government's stormwater drain (including the imposition of conditions) in accordance with section 77 of the Local Government Act 2009.	<a href="#">Section 77 Local Government Act 2009</a>		
GA#42	Chief Executive Officer	Power to give a notice requiring the owner of a property to perform sewerage installation works.	<a href="#">Section 28 Local Government Act 2009</a>		
GA#43	Chief Executive Officer	Power to perform work to fix damage and recover reasonable costs for the work from a person who puts a prohibited substance in the stormwater drain.	<a href="#">Section 29 Local Government Act 2009</a>		
GA#44	Chief Executive Officer	Power to apply to the Minister for approval to make a major policy decision during the caretaker period <del>for an election for the local government.</del>	<a href="#">Section 90B A(2) Local Government Act 2009</a>		
GA#45	Chief Executive Officer	Power to make the major policy decision in accordance with the approval from the Minister.	<a href="#">Section 90B A(3) Local Government Act 2009</a>		

IGA446	Chief Executive Officer	Power to make the major policy decisions in accordance with the approval from the Minister.	<a href="#">Section 90B(5) Local Government Act 2009.</a>		
IGA4447	Chief Executive Officer	Power to register a charge over land for overdue rates and charges under section 95 of the Local Government Act 2009.	<a href="#">Section 95(3) Local Government Act 2009</a>		
IGA4448	Chief Executive Officer	Power to lodge documents with the Registrar of Titles for release of the charge if overdue rates and charges are paid.	<a href="#">Section 95(5) Local Government Act 2009</a>		
IGA4449	Chief Executive Officer	Power to establish a system of financial management, except those parts of the system that must be adopted by resolution (e.g. corporate plan, budget and operational plan).	<a href="#">Section 104(1) Local Government Act 2009</a>		
IGA4450	Chief Executive Officer	Power to regularly review and update the financial policies of Council.	<a href="#">Section 104(6) Local Government Act 2009</a>		
IGA4451	Chief Executive Officer	Power to carry out a review of the implementation of the annual operational plan annually.	<a href="#">Section 104(7) Local Government Act 2009</a>		
IGA4452	Chief Executive Officer	Power to establish an efficient and effective internal audit function.	<a href="#">Section 105(1) Local Government Act 2009</a>		
IGA4453	Chief Executive Officer	Power, as a large local government, to establish an audit committee.	<a href="#">Section 105(2) Local Government Act 2009</a>		
IGA4454	Chief Executive Officer	Power to maintain public liability insurance and professional indemnity insurance.	<a href="#">Section 107(1) Local Government Act 2009</a>		
IGA4455	Chief Executive Officer	Power to enter into a contract of insurance with WorkCover Queensland or another insurer to cover its councillors.	<a href="#">Section 107(3) Local Government Act 2009</a>		
IGA4456	Chief Executive Officer	Power to give the public notice of the disbursement of funds not provided for in the local government's budget.	<a href="#">Section 110 Local Government Act 2009</a>		
IGA4457	Chief Executive Officer	Power to make a submission to the Minister about the Minister's proposed exercise of the power.	<a href="#">Section 120(3)(d) Local Government Act 2009</a>		
IGA4458	Chief Executive Officer	Power to give or to attempt to give an occupier of a property a written notice that informs the occupier of the local government's intention to enter the property.	<a href="#">Section 133 Local Government Act 2009</a>		
IGA4459	Chief Executive Officer	Power to give the public notice of the approval of an inspection program.	<a href="#">Section 134(5) Local Government Act 2009</a>		
IGA4460	Chief Executive Officer	Power to assess, agree and pay compensation for damage or loss incurred by a person because of the exercise, or purported exercise, of a power under division 1 part 2 chapter 5 of the Local Government Act 2009.	<a href="#">Section 137 Local Government Act 2009</a>		
IGA4461	Chief Executive Officer	Power to authorise an employee or agent of the local government to act as a local government worker.	<a href="#">Section 138(5) Local Government Act 2009</a>		
IGA4462	Chief Executive Officer	Power to give each local government worker an identity card.	<a href="#">Section 138A(1) Local Government Act 2009</a>		

IGA-63	Chief Executive Officer	Power to give a remedial notice, as defined by section 138A(1), to the owner or occupier of a property who is required to take the action stated in the remedial notice.	<a href="#">Section 142(1)(a) Local Government Act 2009</a>		
IGA-64	Chief Executive Officer	Power to give a reasonable entry notice, as defined by section 138A(4), to the occupier of a property that a local government worker may enter the property and take action required under a remedial notice.	<a href="#">Section 142(2) Local Government Act 2009</a>		
IGA-65	Chief Executive Officer	Power to recover as a debt the amount that the local government properly and reasonably incurs in taking the action from the person who failed to take the action.	<a href="#">Section 142(4) Local Government Act 2009</a>		
IGA-66	Chief Executive Officer	Power to recover a debt payable under section 142 of the Local Government Act 2009 as if the debt were an overdue rate.	<a href="#">Section 142(7) Local Government Act 2009</a>		
IGA-63	<del>Chief Executive Officer</del>	<del>Power to give reasonable entry notice, as defined by section 138A(4), to the owner and the occupier of a reasonable land of entry by a local government worker to search for and remove material.</del>	<del><a href="#">Section 143 Local Government Act 2009</a></del>		
IGA-67	Chief Executive Officer	Power to agree and to pay the amount of compensation payable to a person who incurs damage or loss during the course of the exercise, or purported exercise, of a power under division 2, part 2, chapter 5 of the Local Government Act 2009.	<a href="#">Section 147 Local Government Act 2009</a>		
IGA-68	Chief Executive Officer	Power to make a complaint to the assessor about the conduct of a councillor.	<a href="#">Section 150(1) Local Government Act 2009</a>		
IGA-69	Insert Title or Position	Power, as a government entity, to refer a complaint about the conduct of a councillor to the assessor and give the assessor all information held by the entity that relates to the complaint.	<a href="#">Section 150(2) Local Government Act 2009</a>		
IGA-70	Chief Executive Officer	Power, as the person who made the complaint, to comply with a notice to give the assessor further information about the complaint.	<a href="#">Section 150(2) Local Government Act 2009</a>		
IGA-71	Chief Executive Officer	Power, in either of the circumstances listed in subsection (1), to give the assessor a notice about the councillor's conduct and all information held by Council that relates to the conduct.	<a href="#">Section 150(2) Local Government Act 2009</a>		
IGA-72	Chief Executive Officer	Power as an entity referred to in section 150(2) to comply with a request from the assessor for information.	<a href="#">Section 150(4) Local Government Act 2009</a>		
IGA-73	Chief Executive Officer	Power to publish Council's investigation policy on Council's website.	<a href="#">Section 150A(4) Local Government Act 2009</a>		
IGA-74	Chief Executive Officer	Power to investigate the councillor's conduct.	<a href="#">Section 150A(1) Local Government Act 2009</a>		
IGA-75	Chief Executive Officer	Power, where the council obtains information indicating that a councillor may have engaged in misconduct, to give the information to the assessor for further investigation under division 4.	<a href="#">Section 150A(4) Local Government Act 2009</a>		
IGA-76	Chief Executive Officer	Power to prepare a summary of the investigation report and make the investigation report publicly available.	<a href="#">Section 150A(3) Local Government Act 2009</a>		
IGA-77	Chief Executive Officer	Power after making a decision under section 150G, to make the investigation report for the investigation publicly available.	<a href="#">Section 150A(1) Local Government Act 2009</a>		

GA-#7578	Chief Executive Officer	Power in the circumstances referred to in section 150AH(1), to give the assessor a notice.	<a href="#">Section 150AH(1) Local Government Act 2009</a>		
GA-#7579	Chief Executive Officer	Power, as an occupier of a place, to consent to the entry of the investigator and to impose conditions on the entry.	<a href="#">Sections 150B(1) and (2) Local Government Act 2009</a>		
GA-#7580	Chief Executive Officer	Power, as an occupier of a place, to sign an acknowledgement of the consent.	<a href="#">Section 150BM(1) Local Government Act 2009</a>		
GA-#7581	Chief Executive Officer	Power, as an occupier of a place, to comply with a help requirement.	<a href="#">Section 150BV(1) Local Government Act 2009</a>		
GA-#7582	Chief Executive Officer	Power to apply to the assessor for the return of a seized item.	<a href="#">Section 150CE(3) Local Government Act 2009</a>		
GA-#7583	Chief Executive Officer	Power to comply with a notice from the investigator requiring information to be provided.	<a href="#">Section 150CH(2) Local Government Act 2009</a>		
GA-#7584	Chief Executive Officer	Power to claim compensation from the State if the Council incurs a loss because of the exercise of a power by or for an investigator, including a loss arising from compliance with a requirement made of Council under division 3, 4 or 5.	<a href="#">Section 150CN Local Government Act 2009</a>		
GA-#7585	Chief Executive Officer	Power to pay the costs of the conduct tribunal for a hearing under part 3, division 6 about the misconduct of a councillor or the conduct breach of a councillor.	<a href="#">Section 150DU Local Government Act 2009</a>		
GA-#7586	Chief Executive Officer	Power to keep an up-to-date councillor conduct register, publish the register on Council's website and make the register available for inspection and purchase by the public.	<a href="#">Section 150DX Local Government Act 2009</a>		
GA-#7587	Chief Executive Officer	Power, where the runner-up consents to the appointment on or before the deadline for the runner-up, to fill the vacant office by appointing the runner-up.	<a href="#">Section 166A(4)(b) Local Government Act 2009</a>		
GA-#7588	Chief Executive Officer	Power, where the chief executive officer receives any nominations from qualified persons or candidates, to fill the vacant office by appointing 1 of those persons or candidates.	<a href="#">Section 166B(6) Local Government Act 2009</a>		
GA-#7589	Chief Executive Officer	Power to appoint a qualified person to act as chief executive officer during:- (a) any vacancy, or all vacancies, in the position; or (b) any period, or all periods, when the chief executive officer is absent from duty or can not, for another reason, perform the chief executive officer's responsibilities.	<a href="#">Section 195 Local Government Act 2009</a>		
GA-#7590	Chief Executive Officer	Power to:- (a) employ local government employees; (b) agree to the terms and conditions of an employee's employment (including any variation to those terms); and (c) terminate a local government employee's employment.	<a href="#">Section 196(2) Local Government Act 2009</a>		This power does not include the power to appoint employees which is separately dealt with under sections 196(3) of the Act.
GA-91	Chief Executive Officer	Power to appoint another councillor to replace the deputy mayor or chairperson in the panel.	Section 196(5) Local Government Act 2009		
GA-#92	Chief Executive Officer	Power to agree with other local governments about the joint employment of a local government employee.	<a href="#">Section 198 Local Government Act 2009</a>		
GA-#93	Chief Executive Officer	Power, as a prescribed employee's employer, to pay superannuation contributions payable for the employee into Brighter Super	<a href="#">Section 219(1) Local Government Act 2009</a>		
GA-#94	Chief Executive Officer	Power, as a prescribed employee's employer, to pay superannuation contributions payable for the employee into another fund directed by the employee.	<a href="#">Section 219(2) Local Government Act 2009</a>		

<del>GA-99105</del>	Chief Executive Officer	Power, as a local government other than the Brisbane City Council, to comply with a notice given by the Brighter Super Trustee under subsection 219A(1).	<a href="#">Section 219A(3) Local Government Act 2009</a>		
<del>GA-99106</del>	Chief Executive Officer	Power to pay a yearly superannuation contribution in the circumstances prescribed in section 220.	<a href="#">Section 220 Local Government Act 2009</a>		
<del>GA-99107</del>	Chief Executive Officer	Power, as a local government, to deduct all or part of the yearly contributions from the permanent employee's salary or any money that the permanent employee owes to Council.	<a href="#">Section 220A(6) Local Government Act 2009</a>		
<del>GA-99108</del>	Chief Executive Officer	Power, in the circumstances set out in subsection 220B(1), to agree in writing with an employee:- (a) to reduce the pre-agreement contributions to the amount equal to the employee's concessional contributions cap for the financial year; and (b) if a yearly contribution made under section 220A(5) is part of the pre-agreement contributions – on the extent, if any to which a contribution mentioned in 220B(1)(a) or (b) will be reduced to achieve the reduction.	<a href="#">Section 220B(2) Local Government Act 2009</a>		
<del>GA-99109</del>	Chief Executive Officer	Power, where the pre-agreement contributions are reduced under subsection 220B(2), to pay the amount of the reduction to the employee as salary.	<a href="#">Section 220B(3) Local Government Act 2009</a>		
<del>GA-99110</del>	Chief Executive Officer	Power, as an employer who has received a notice from the employee under subsection 222(2), to calculate the yearly contributions payable for the employee based on the employee's salary before it was decreased.	<a href="#">Section 222(3) Local Government Act 2009</a>		
<del>GA-99111</del>	Chief Executive Officer	Power, in the circumstances set out in subsection 224(1), to pay interest on the amount of the contribution to the relevant fund for the employee.	<a href="#">Section 224(2) Local Government Act 2009</a>		
<del>GA-99112</del>	Chief Executive Officer	Power, as a local government (other than the Brisbane City Council), to, for its councillors:- (a) establish and amend a superannuation scheme; or (b) take part in a superannuation scheme.	<a href="#">Section 226(1) Local Government Act 2009</a>		
<del>GA-99113</del>	Chief Executive Officer	Power, as a local government who has exercised its power under subsection 226(1), to pay an amount from its operating fund to the superannuation scheme as a contribution for its councillors.	<a href="#">Section 226(2) Local Government Act 2009</a>		
<del>GA-99114</del>	Chief Executive Officer	Power to enter into an arrangement with a councillor under which – (a) the councillor agrees to forgo a percentage or amount of the remuneration that the councillor is entitled to as a councillor; and (b) the local government agrees to contribute the percentage or amount to the superannuation scheme for the councillor.	<a href="#">Section 226(4) Local Government Act 2009</a>		
<del>GA-99115</del>	Chief Executive Officer	Power to make a submission as a local governing body within the meaning of the <i>Local Government (Financial Assistance) Act 194 (Ch)</i> , to assist the Local Government Grants Commission to make a decision about funding please refer to <i>Local Government (Financial Assistance) Act 194 (Ch)</i> .	<a href="#">Section 228(4) Local Government Act 2009</a>		
<del>GA-99116</del>	Chief Executive Officer	Power to sign a document on behalf of a local government as a delegate of the local government.	<a href="#">Section 236 Local Government Act 2009</a>		
<del>GA-99117</del>	Chief Executive Officer	Power to effect substituted service.	<a href="#">Section 239 Local Government Act 2009</a>		

<del>GA 108</del> GA 108	Chief Executive Officer	Power to authorise an employee in any legal proceedings – (a) to give instructions and act as the authorised agent for the local government; and (b) sign all documents for the local government.	<a href="#">Section 240(1) Local Government Act 2009</a>		
<del>GA 109</del> GA 109	Chief Executive Officer	Power to verify a copy of a document in legal proceedings.	<a href="#">Section 250(1)(b) Local Government Act 2009</a>		
<del>GA 110</del> GA 110	Chief Executive Officer	Power to authorise an employee to verify a copy of a document in legal proceedings.	<a href="#">Section 250(1)(b) Local Government Act 2009</a>		
<del>GA 111</del> GA 111	Chief Executive Officer	Power to do anything that is necessary or convenient for performing the responsibilities of the local government under a Local Government Act.	<a href="#">Section 282 Local Government Act 2009</a>		

Register of Delegations  
Council to CEO

LGR - Local Government Regulation 2012

Version Information

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22/11/2024 11/03/2026

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
LGR 1	Chief Executive Officer	Power to make available for inspection at its public office, a copy of the local government's area map	<a href="#">Section 6(6) Local Government Regulation 2012</a>		
LGR 2	Chief Executive Officer	Power to give an extract or certified copy of a local law from the local government's register of local laws where the person has paid the applicable fee.	<a href="#">Section 14(2) Local Government Regulation 2012</a>		
LGR 3	Chief Executive Officer	Power to publish the register of local laws on Council's website.	<a href="#">Section 14(4) Local Government Regulation 2012</a>		
LGR 4	Chief Executive Officer	Power to identify and assess each new significant business activity for possible reform involving full cost pricing, commercialising, or corporatising the activity.	<a href="#">Section 18 Local Government Regulation 2012</a>		
LGR 5	Chief Executive Officer	Power, when conducting a relevant business activity, to carry out all functions described in subsections (a), and (c) to (f).	<a href="#">Section 41(1) Local Government Regulation 2012</a>		
<del>LGR 6</del>	<del>Chief Executive Officer</del>	<del>Power to give the competitive neutrality complaint to the competition authority as soon as it is practicable.</del>	<del><a href="#">Section 45(1) Local Government Regulation 2012</a></del>		
LGR 6	Chief Executive Officer	Power to give the competition authority the documents listed in subsection (4).	<a href="#">Section 45(4) Local Government Regulation 2012</a>		
LGR 7	Chief Executive Officer	Power to comply with an information requirement notice given by the competition authority.	<a href="#">Section 50(3) Local Government Regulation 2012</a>		
LGR 8	Chief Executive Officer	Power to ensure the public can inspect a copy of the report given to Council under section 52.	<a href="#">Section 53 Local Government Regulation 2012</a>		
LGR 9	Chief Executive Officer	Power to give notice of the resolution made pursuant to section 55(1) to the entities listed in subsection (4).	<a href="#">Section 55(4) Local Government Regulation 2012</a>		
LGR 10	Chief Executive Officer	Power to give the competition authority a confidentiality request.	<a href="#">Section 55A(2) Local Government Regulation 2012</a>		
LGR 11	Chief Executive Officer	Power to establish a register of business activities to which the competitive neutrality principle applies.	<a href="#">Section 56(1) Local Government Regulation 2012</a>		
LGR 12	Chief Executive Officer	Power in relation to a mail to do any of the following: (a) anything necessary or desirable for developing, managing, maintaining (including cleaning), promoting or using a mail; (b) permit the use of any part of the mail on conditions it considers appropriate; (c) anything incidental to its powers mentioned in (a) or (b).	<a href="#">Section 58(2) Local Government Regulation 2012</a>		

LGR-13	Chief Executive Officer	Power to take all necessary steps for: (a) construction on, maintenance of or improvement of the land; and (b) regulation of the use of the land, where the land is subject to a public thoroughfare easement in Council's favour.	<a href="#">Section 63 Local Government Regulation 2012</a>		
LGR-14	Chief Executive Officer	Power to enter into arrangements necessary to perform the joint responsibility of the local government where a road or other work is to be, or has been, built: (a) along the boundary between two or more local government areas; and (b) partly in each of the areas.	<a href="#">Section 64(3) Local Government Regulation 2012</a>		
LGR-15	Chief Executive Officer	Power to identify, in any way considered appropriate, parcels of rateable land to which a minimum amount of general rates apply.	<a href="#">Section 77(2) Local Government Regulation 2012</a>		
LGR-16	Chief Executive Officer	Power to identify, in any way considered appropriate, the rating category to which each parcel of rateable land in the local government area belongs. <i>Nb: this section is only required where Council is levying differential general rates.</i>	<a href="#">Section 81(4) Local Government Regulation 2012</a>		
LGR-17	Chief Executive Officer	Power to decide what rating category the land referred to in subsection (1) should be in. <i>Nb: this section is only required where Council is levying differential general rates.</i>	<a href="#">Section 82(2) Local Government Regulation 2012</a>		
LGR-18	Chief Executive Officer	Power to ensure that each relevant rate notice is accompanied by, or contains, a rating category statement. <i>Nb: this section is only required where Council is levying differential general rates.</i>	<a href="#">Section 88(2) Local Government Regulation 2012</a>		
LGR-19	Chief Executive Officer	Power to allow a longer period within which an owner of rateable land must give an objection notice. <i>Nb: This section is only required where Council is levying differential general rates.</i>	<a href="#">Section 90(5)(b) Local Government Regulation 2012</a>		
LGR-20	Chief Executive Officer	Power, in the circumstances referred to in subsection (1), to pay unspent special rates or charges to the current owners of the land on which the special rates or charges were levied. <i>Nb: This section is only required where Council is levying special rates or charges.</i>	<a href="#">Section 96(2) Local Government Regulation 2012</a>		
LGR-21	Chief Executive Officer	Power, in the circumstances referred to in subsection (1), to pay unspent special rates or charges (in the proportions stipulated in subsection (3)) to the current owners of the land on which the special rates or charges were levied. <i>Nb: this section is only required where Council is levying special rates or charges.</i>	<a href="#">Section 97(2) Local Government Regulation 2012</a>		
LGR-22	Chief Executive Officer	Power, in the circumstance referred to in subsection (1), to return paid special rates or charges to the person who paid them.	<a href="#">Section 98(2) Local Government Regulation 2012</a>		
LGR-23	Chief Executive Officer	Power to levy rates or charges by a rate notice.	<a href="#">Sections 104 Local Government Regulation 2012</a>		
LGR-24	Chief Executive Officer	Power to include on a rate notice an amount, other than an amount for rates or charges, payable to Council.	<a href="#">Sections 105 Local Government Regulation 2012</a>		
LGR-25	Chief Executive Officer	Power to determine a period considered appropriate for the issue of a rate notice.	<a href="#">Section 107(1) Local Government Regulation 2012</a>		
LGR-26	Chief Executive Officer	Power to give a rate notice and, if required, a rating category statement, electronically.	<a href="#">Section 108 Local Government Regulation 2012</a>		
LGR-27	Chief Executive Officer	Power, where land becomes, or stops being, rateable land, to adjust the rates so that the rates are calculated only on the period when the land was rateable land.	<a href="#">Section 110 Local Government Regulation 2012</a>		

LR-28	Chief Executive Officer	Power, if the value of the land changes under the Land Valuation Act, to adjust the rates so that the rates are calculated on the new value of the land for the period that starts on the day the change takes effect.	<a href="#">Section 111 Local Government Regulation 2012</a>		
LR-29	Chief Executive Officer	Power, if the land is given a rating category, including a change of rating category, to adjust the general rates so that the rates are calculated on the new or changed rating category for the period that starts on the day the land was given the new or changed rating category.	<a href="#">Section 112 Local Government Regulation 2012</a>		
LR-30	Chief Executive Officer	Power, if the land becomes, or stops being, land on which the local government may levy special rates or charges, to adjust the rates or charges so that the rates or charges are calculated on the period when the land was land on which the local government could levy special rates or charges.	<a href="#">Section 113 Local Government Regulation 2012</a>		
LR-31	Chief Executive Officer	Power, in the circumstance of subsection (1), to adjust the rates or charges so that the rates or charges are calculated only for the period when the person was entitled to occupy the land.	<a href="#">Section 114 Local Government Regulation 2012</a>		
LR-32	Chief Executive Officer	Power, where rates or charges are paid before they are adjusted, to refund the overpaid amount of rates or charges, or recover the amount of rates or charges owing.	<a href="#">Section 115 Local Government Regulation 2012</a>		
LR-33	Chief Executive Officer	Power to levy rates or charges, or adjust a rates or charges levy in a financial year, even though the resolution for making the rates or charges was made for a previous financial year.	<a href="#">Section 117 Local Government Regulation 2012</a>		
LR-34	Chief Executive Officer	Power to accept an application from a ratepayer made under subsection (1)(a).	<a href="#">Section 122(3) Local Government Regulation 2012</a>		
LR-35	Chief Executive Officer	Power to be satisfied that a ratepayer is eligible for a concession granted pursuant to a resolution made under subsection (1)(b).	<a href="#">Section 122(4) Local Government Regulation 2012</a>		
LR-36	Chief Executive Officer	Power, in the relevant circumstances of section 123, to grant a rebate of rates or charges for land occupied by pensioners.	<a href="#">Section 123 Local Government Regulation 2012</a>		
LR-37	Chief Executive Officer	Power, in the circumstances referred to in subsection (1), to refund the amount of the rebated rates or charges to the ratepayer.	<a href="#">Section 124(2) Local Government Regulation 2012</a>		
LR-38	Chief Executive Officer	Power to still allow a discount where satisfied that the ratepayer has been prevented, by circumstances beyond their control, from paying the rates or charges in time to get the discount.	<a href="#">Section 130(10) Local Government Regulation 2012</a>		
LR-39	Chief Executive Officer	Power to give a benefit that is not a discount as an inducement for payment of rates or charges before the due date for payment.	<a href="#">Section 131 Local Government Regulation 2012</a>		
LR-40	Chief Executive Officer	Power, for interest on overdue rates or charges, to decide a later day from which interest is payable.	<a href="#">Section 133(1)(a) Local Government Regulation 2012</a>		
LR-41	Chief Executive Officer	Power, for interest on overdue rates or charges, to decide another way to calculate interest, if an equal or lower amount will be payable.	<a href="#">Section 133(2)(b) Local Government Regulation 2012</a>		
LR-42	Chief Executive Officer	Power, for interest on overdue rates or charges, to, for a day before 1 July 2019, decide the rate of interest payable.	<a href="#">Section 133(3)(a) Local Government Regulation 2012</a>		
LR-43	Chief Executive Officer	Power to recover overdue rates or charges by bringing Court proceedings for a debt.	<a href="#">Section 134 Local Government Regulation 2012</a>		
LR-44	Chief Executive Officer	Power to give the State or government entity that has an interest in the land under a State encumbrance a notice of Council's intention to sell the land.	<a href="#">Section 138(3) Local Government Regulation 2012</a>		
LR-45	Chief Executive Officer	Power, where Council has by resolution decided to sell the land, to give all interested parties a notice of intention to sell the land.	<a href="#">Section 140(3) Local Government Regulation 2012</a>		

LGR-46	Chief Executive Officer	Power to end sale procedures at the earliest of the following: (a) Council has been paid the amount of the overdue rates or charges, and all expenses that Council has incurred in attempting to sell the land; or (b) the land has been sold; or (c) 1 year after the notice of intention to sell was given to the registered owner.	<a href="#">Section 141(3) Local Government Regulation 2012</a>		
LGR-47	Chief Executive Officer	Power, in circumstances where Council has ended sale procedures, to decide to sell the land again under section 140(2).	<a href="#">Section 141(4) Local Government Regulation 2012</a>		
LGR-48	Chief Executive Officer	Power to carry out the procedures to sell land for overdue rates or charges.	<a href="#">Section 142 Local Government Regulation 2012</a>		
LGR-49	Chief Executive Officer	Power to set a reserve price at the auction of the land for overdue rates and charges in accordance with section 143(1).	<a href="#">Section 143(1) Local Government Regulation 2012</a>		
LGR-50	Chief Executive Officer	Power, if the reserve price for the land is not reached at the auction, to enter into negotiations with any bidder who attended the auction to sell the land by agreement (for a price not less than the reserve price).	<a href="#">Section 143(2) and (3) Local Government Regulation 2012</a>		
LGR-51	Chief Executive Officer	Power, after the day of the auction, to decide to continue to offer the land for sale by another auction, or sale by negotiation.	<a href="#">Section 144(1) Local Government Regulation 2012</a>		
LGR-52	Chief Executive Officer	Power to end any negotiations entered into under section 143(2) when a decision is made under section 144(1).	<a href="#">Section 144(2) Local Government Regulation 2012</a>		
LGR-53	Chief Executive Officer	Power to prepare a sales notice if Council decides to offer the land for sale by negotiation under section 144.	<a href="#">Section 144(4) Local Government Regulation 2012</a>		
LGR-54	Chief Executive Officer	Power to: (a) give a copy of the sales notice to each interested party who was given a notice of intention to sell the land; and (b) publish the sales notice on Council's website; and (c) display the sales notice in a conspicuous place in Council's public office; and (d) display the sales notice in a conspicuous place on the land unless it is not reasonably practicable to do so because the land is in a remote location or difficult to access; and (e) take all reasonable steps to publish the sales notice in another way to notify the public about the sale of the land.	<a href="#">Section 144(5) Local Government Regulation 2012</a>		
LGR-55	Chief Executive Officer	Power, if the land is a building unit and it is not practicable to display the sales notice in a conspicuous place on the land, to display the notice in a conspicuous part of the common property for the building units.	<a href="#">Section 144(6) Local Government Regulation 2012</a>		
LGR-56	Chief Executive Officer	Power to ensure that the price for land offered for sale by negotiation is at least – (a) the market value of the land; or (b) the higher of the following – (i) the amount of the overdue rates or charges on the land; (ii) the value of the land.	<a href="#">Section 144(7) Local Government Regulation 2012</a>		
LGR-57	Chief Executive Officer	Power, in the circumstances set out in subsection (1), to give the registrar of titles an appropriate form.	<a href="#">Section 145(2) Local Government Regulation 2012</a>		
LGR-58	Chief Executive Officer	Power to use the proceeds of sale of the land for the purposes and in the order specified.	<a href="#">Section 146 Local Government Regulation 2012</a>		
LGR-59	Chief Executive Officer	Power, where Council has by resolution decided to acquire the land for overdue rates or charges, to give all interested parties a notice of intention to acquire the land.	<a href="#">Section 149(2) Local Government Regulation 2012</a>		

LR-60	Chief Executive Officer	Power, in the circumstances set out in subsection (1), to start the procedures to acquire land for overdue rates or charges.	<a href="#">Section 150(2) Local Government Regulation 2012</a>		
LR-61	Chief Executive Officer	Power, where Council has been paid the amount of the overdue rates or charges, and all expenses that Council has incurred in attempting to acquire the land, to end the procedures for acquiring the land.	<a href="#">Section 150(3) Local Government Regulation 2012</a>		
LR-62	Chief Executive Officer	Power to carry out the procedures to acquire land for overdue rates or charges.	<a href="#">Section 151 Local Government Regulation 2012</a>		
LR-63	Chief Executive Officer	Power to keep a land record.	<a href="#">Section 154(1) Local Government Regulation 2012</a>		
LR-64	Chief Executive Officer	Power to include in a land record any other information considered appropriate.	<a href="#">Section 154(2) Local Government Regulation 2012</a>		
LR-65	Chief Executive Officer	Power to provide access to or give copies of the land record kept by Council (including parts of the land record).	<a href="#">Section 155(4) Local Government Regulation 2012</a>		
LR-66	Chief Executive Officer	Power to record the details of the new owner in the land record.	<a href="#">Section 162 Local Government Regulation 2012</a>		
LR-68	Chief Executive Officer	Power to keep a written record, in the way required by subsection (2), which states the matters identified in subsection (1).	<a href="#">Section 164 Local Government Regulation 2012</a>		
LR-69	Chief Executive Officer	Power to discharge Council's responsibilities in a way that is consistent with the adopted 5-year corporate plan.	<a href="#">Section 165(4) Local Government Regulation 2012</a>		
LR-70	Chief Executive Officer	Power to spend money in a financial year before the budget is adopted if Council provides for that spending in the budget for the financial year.	<a href="#">Section 173(1) Local Government Regulation 2012</a>		
LR-71	Chief Executive Officer	Power to discharge Council's responsibilities in a way that is consistent with the adopted annual operational plan.	<a href="#">Section 174(5) Local Government Regulation 2012</a>		
LR-72	Chief Executive Officer	Power to omit information from the copies of the annual performance plan (which is part of the annual operational plan) made available to the public if subsections (3)(a) and (b) are satisfied.	<a href="#">Section 175(3) Local Government Regulation 2012</a>		
LR-73	Chief Executive Officer	Power to publish Council's annual report on Council's website.	<a href="#">Section 182(4) Local Government Regulation 2012</a>		
LR-74	Chief Executive Officer	Power to give a grant to a community or organisation in the public interest and consistent with the local government's community grants policy.	<a href="#">Section 184 Local Government Regulation 2012</a>		
LR-75	Chief Executive Officer	Power to spend money on entertainment or hospitality consistent with the local government's entertainment and hospitality policy.	<a href="#">Section 186(2) Local Government Regulation 2012</a>		
LR-76	Chief Executive Officer	Power to spend money on advertising to provide information or education that is in the public interest and consistent with the local government's advertising spending policy.	<a href="#">Section 187(2) Local Government Regulation 2012</a>		
LR-77	Chief Executive Officer	Power to allow the public to inspect and purchase copies of the documents referred to in subsection (1).	<a href="#">Section 189(2) Local Government Regulation 2012</a>		
LR-78	Chief Executive Officer	Power to:- 1. establish a trust fund; 2. deposit trust money in a financial institution account; and 3. reconcile the assets of the trust fund with the liabilities of the trust fund at least monthly.	<a href="#">Section 200 Local Government Regulation 2012</a>		

LGR 79	Chief Executive Officer	Power to transfer money to or from a trust fund in accordance with section 201.	<a href="#">Section 201 Local Government Regulation 2012</a>		
LGR 80	Chief Executive Officer	Power to make publicly available an availability notice.	<a href="#">Section 201B(4) Local Government Regulation 2012</a>		
LGR 81	Chief Executive Officer	Power to publish a notice given under subsection 202A(1) on Council's website.	<a href="#">Section 202A(2) Local Government Regulation 2012</a>		
LGR 82	Chief Executive Officer	Power to establish separate accounting records for Council's:- (a) operations; and (b) its trust fund.	<a href="#">Section 203 Local Government Regulation 2012</a>		
LGR 83	Chief Executive Officer	Power to prepare a financial report.	<a href="#">Section 204 Local Government Regulation 2012</a>		
LGR 84	Chief Executive Officer	Power to:- (a) prepare an internal audit plan; (b) carry out an internal audit; (c) prepare a progress report for the internal audit; (d) assess compliance with the internal audit plan; and (e) give the documents referred to in subsection (3) to the audit committee.	<a href="#">Section 207 Local Government Regulation 2012</a>		
LGR 85	Chief Executive Officer	Power to appoint the members of the audit committee.	<a href="#">Section 210(1) Local Government Regulation 2012</a>		
LGR 86	Chief Executive Officer	Power to appoint one of the members of the audit committee as chairperson.	<a href="#">Section 210(3) Local Government Regulation 2012</a>		
LGR 87	Chief Executive Officer	Power to give the financial statements referred to in subsections (1) and (2) to the auditor-general.	<a href="#">Section 212 Local Government Regulation 2012</a>		
LGR 88	Chief Executive Officer	Power, in the circumstances set out in subsection (1), to give the Minister a notice and any documents about a controlled entity that Council considers to be relevant to a notifiable event.	<a href="#">Section 213A(2) Local Government Regulation 2012</a>		
LGR 89	Chief Executive Officer	Power, if a governing document of a Council controlled entity changes, to give the Minister a notice stating details of the change and a copy of the governing document as amended.	<a href="#">Section 213A(3) Local Government Regulation 2012</a>		
LGR 90	Chief Executive Officer	Power, in the circumstances set out in subsection (1), to obtain a copy of the audited financial statements of the controlled entity.	<a href="#">Section 213B(2) Local Government Regulation 2012</a>		
LGR 91	Chief Executive Officer	Power to ensure that a copy or a link to a copy of the controlled entity's audited financial statements is published on Council's website.	<a href="#">Section 213B(4) Local Government Regulation 2012</a>		
LGR 92	Chief Executive Officer	Power to give the department's chief executive a notice stating that Council has paid notional GST for the previous financial year.	<a href="#">Section 215 Local Government Regulation 2012</a>		
LGR 93	Chief Executive Officer	Power to give the public notice of a proposed resolution to apply Chapter 6, part 2 to its contracts.	<a href="#">Section 218(1)(b) Local Government Regulation 2012</a>		
LGR 94	Chief Executive Officer	Power to allow the public to inspect and buy copies of the contracting plan that has been adopted.	<a href="#">Section 220(8) Local Government Regulation 2012</a>		
LGR 95	Chief Executive Officer	Power to set the value limit for valuable non-current assets other than land.	<a href="#">Section 223D(1)(b) Local Government Regulation 2012</a>		

LR-96	Chief Executive Officer	Power to invite written quotes for a medium-sized contractual arrangement.	<a href="#">Section 225(1) Local Government Regulation 2012</a>		
LR-97	Chief Executive Officer	Power to decide to accept a quote or to decide not to accept any of the quotes it receives for a medium-sized contractual arrangement.	<a href="#">Section 225(3) and (4) Local Government Regulation 2012</a>		
LR-98	Chief Executive Officer	Power to enter a medium-sized contractual arrangement after first inviting written quotes for the contract.	<a href="#">Section 225 Local Government Regulation 2012</a>		
LR-99	Chief Executive Officer	Power to enter a large-sized contractual arrangement after first inviting written tenders for the contract.	<a href="#">Section 226 Local Government Regulation 2012</a>		
LR-100	Chief Executive Officer	Power to invite written tenders for a large-size contractual arrangement.	<a href="#">Section 226(1) Local Government Regulation 2012</a>		
LR-101	Chief Executive Officer	Power to invite written tenders for a valuable non-current asset contract or to offer a non-current asset for sale by auction.	<a href="#">Section 227(1) Local Government Regulation 2012</a>		
LR-102	Chief Executive Officer	Power to enter a valuable non-current asset contract after first inviting written tenders for the contract or offering the non-current asset for sale by auction.	<a href="#">Section 227 Local Government Regulation 2012</a>		
LR-103	Chief Executive Officer	Power to invite expressions of interest pursuant to section 228.	<a href="#">Section 228(2)(b) Local Government Regulation 2012</a>		The local government: (a) decides, by resolution, that it would be in the public interest to invite expressions of interest before inviting written tenders; and (b) records its reasons for making the resolution in the minutes of the meeting at which the resolution was made.
LR-104	Chief Executive Officer	Power to take all reasonable steps to publish an invitation for tenders or expressions of interest in another way to notify the public about the tender process.	<a href="#">Section 228(6) Local Government Regulation 2012</a>		
LR-105	Chief Executive Officer	Power to prepare a shortlist of people from the persons who responded to the invitation for expressions of interest and to invite written tenders from those persons.	<a href="#">Section 228(7) Local Government Regulation 2012</a>		
LR-106	Chief Executive Officer	Power to invite all persons who submitted a tender to change their tender to take account of a change in the tender specifications.	<a href="#">Section 228(8) Local Government Regulation 2012</a>		
LR-107	Chief Executive Officer	Power to decide to accept a tender or not to accept any tenders it receives.	<a href="#">Sections 228(9) and (10) Local Government Regulation 2012</a>		
LR-108	Chief Executive Officer	Power to enter into a medium-sized contractual arrangement or large-sized contractual arrangement in accordance with a quote or tender consideration plan adopted by local government resolution.	<a href="#">Section 230(1) Local Government Regulation 2012</a>		
LR-109	Chief Executive Officer	Power to enter into a medium-sized contractual arrangement or large-sized contractual arrangement for services with a person on an approved contractor list.	<a href="#">Section 231(2) Local Government Regulation 2012</a>		
LR-110	Chief Executive Officer	Power to put together an approved contractor list in accordance with section 231(4).	<a href="#">Section 231(4) Local Government Regulation 2012</a>		
LR-111	Chief Executive Officer	Power to enter into a contract for a medium-sized contractual arrangement or large-sized contractual arrangement for the supply of goods or services with a supplier from a register of pre-qualified suppliers.	<a href="#">Section 232(2) Local Government Regulation 2012</a>		

LCR-112	Chief Executive Officer	Power to establish a register of pre-qualified suppliers of particular goods or services.	<a href="#">Section 232(3) Local Government Regulation 2012</a>		
LCR-113	Chief Executive Officer	Power to invite suppliers to tender to be on a register of pre-qualified suppliers.	<a href="#">Section 232(4) Local Government Regulation 2012</a>		
LCR-114	Chief Executive Officer	Power to take all reasonable steps to publish an invitation in another way to notify the public about establishing the register of pre-qualified suppliers.	<a href="#">Section 232(6) Local Government Regulation 2012</a>		
LCR-115	Chief Executive Officer	Power to enter into a medium-sized contractual arrangement or large-sized contractual arrangement for goods or services with a preferred supplier under a preferred supplier arrangement.	<a href="#">Section 233(2) Local Government Regulation 2012</a>		
LCR-116	Chief Executive Officer	Power to enter a preferred supplier arrangement.	<a href="#">Section 233(2) Local Government Regulation 2012</a>		
LCR-117	Chief Executive Officer	Power to invite persons to tender for a preferred supplier arrangement.	<a href="#">Section 233(3) Local Government Regulation 2012</a>		
LCR-118	Chief Executive Officer	Power to take all reasonable steps to publish an invitation to tender in another way to notify the public about the tender process.	<a href="#">Section 233(5) Local Government Regulation 2012</a>		
LCR-119	Chief Executive Officer	Power to enter into a contract for goods and services under an LGA arrangement.	<a href="#">Section 234(1) Local Government Regulation 2012</a>		
LCR-120	Chief Executive Officer	Power to enter into a medium sized contractual arrangement or large sized contractual arrangement in circumstances specified in section 235. <i>ND: For subsections 235(a) and 235(b) it is a legislative precondition to the exercise of the power that Council first pass the resolution referred to in the respective subsection.</i>	<a href="#">Section 235 Local Government Regulation 2012</a>		
LCR-121	Chief Executive Officer	Power to dispose of a valuable non-current asset other than by tender or auction in circumstances specified in section 236. <i>ND: For subsections 236(1)(a) to 236(1)(e) it is a legislative precondition to the exercise of the power that Council first pass the resolution referred to in subsection 236(2).</i>	<a href="#">Section 236(1) Local Government Regulation 2012</a>		
LCR-122	Chief Executive Officer	Power to give a copy of a resolution made pursuant to subsection 236(1)(f) to the Minister	<a href="#">Section 236(3)(b)(i) Local Government Regulation 2012</a>		
LCR-123	Chief Executive Officer	Power to publish and display relevant details of a contractual arrangement worth \$200,000.00 or more (exclusive of GST).	<a href="#">Section 237 Local Government Regulation 2012</a>		
LCR-124	Chief Executive Officer	Power to pay remuneration to each councillor.	<a href="#">Section 247(1) Local Government Regulation 2012</a>		
LCR-125	Chief Executive Officer	Power, in the circumstance identified in subsection (1), to make a submission to the remuneration commission for approval to pay a councillor an amount of remuneration of more than the maximum amount.	<a href="#">Section 248(2) Local Government Regulation 2012</a>		
LCR-126	Chief Executive Officer	Power to make the adopted expenses reimbursement policy available for inspection and purchase by the public and to publish that policy on Council's website.	<a href="#">Section 251 Local Government Regulation 2012</a>		
LCR-127	Chief Executive Officer	Power to publish a notice of the days and times when ordinary meetings will be held on Council's website and in other ways considered appropriate (Council and standing committee meetings).	<a href="#">Section 254(1) and (2) Local Government Regulation 2012</a>		

LR-441-28	Chief Executive Officer	Power to display in a conspicuous place in Council's public office a notice of the days and times when meetings will be held (Council and committee meetings).	<a href="#">Section 254B(3) Local Government Regulation 2012</a>		
LR-441-29	Chief Executive Officer	Power to notify of any change to the days and times of meetings mentioned in section 254B(1) and (3) in the same way as the meetings were previously notified.	<a href="#">Section 254B(4) Local Government Regulation 2012</a>		
LR-441-30	Chief Executive Officer	Power to give notice of each meeting or adjourned meeting to each councillor or committee member in accordance with section 254C(1) and (2).	<a href="#">Section 254C(1) and (2) Local Government Regulation 2012</a>		
LR-441-31	Chief Executive Officer	Power to make the agenda for a Council or committee meeting publicly available in accordance with section 254D(1).	<a href="#">Section 254D(1) Local Government Regulation 2012</a>		
LR-441-32	Chief Executive Officer	Power to make a related report for a Council or committee meeting publicly available in accordance with section 254D(2).	<a href="#">Section 254D(2) Local Government Regulation 2012</a>		
LR-441-33	Chief Executive Officer	Power to make a copy of the minutes of each Council or committee meeting publicly available in accordance with section 254F(6).	<a href="#">Section 254F(6) Local Government Regulation 2012</a>		
LR-441-35	Chief Executive Officer	Power to make a copy of the confirmed minutes publicly available, and available for purchase at Council's public office in accordance with section 254F(7).	<a href="#">Section 254F(7) Local Government Regulation 2012</a>		
LR-441-36	Chief Executive Officer	Power to allow a person to take part in a meeting (Council and committee meetings) by audio link or audio visual link.	<a href="#">Section 254K Local Government Regulation 2012</a>		
LR-441-37	Chief Executive Officer	Power to give written notice of the intention to propose the repeal or amendment of a resolution.	<a href="#">Section 262 Local Government Regulation 2012</a>		
LR-441-38	Chief Executive Officer	Power, as a former employer, to pay the new employer an amount for the number days of long service leave that the person is entitled to take because of the person's period of employment with the former employer.	<a href="#">Section 287(1) Local Government Regulation 2012</a>		
LR-441-39	Chief Executive Officer	Power, as a former employer, to provide the new employer with the information specified in subsection (3).	<a href="#">Section 287(3) Local Government Regulation 2012</a>		
LR-441-40	Chief Executive Officer	Power to make a copy of the register of interests of each councillor available for inspection by the public at Council's public office and an extract of the register available on its website.	<a href="#">Sections 295(1), (2) and (3) Local Government Regulation 2012</a>		
LR-441-41	Chief Executive Officer	Power where a register of interests for a councillor changes, to amend the copy and the extract to reflect the changes.	<a href="#">Section 295(4) Local Government Regulation 2012</a>		
LR-441-42	Chief Executive Officer	Power to ensure a register of interests kept under section 296A(1)(a) is available for inspection by the public at Council's public office for the period Council must keep the register.	<a href="#">Section 296A(2) Local Government Regulation 2012</a>		
LR-441-43	Chief Executive Officer	Power to do all things specified in subsection (4) in relation to Council's complaints management process and administrative action complaints.	<a href="#">Section 306(4) Local Government Regulation 2012</a>		
LR-441-44	Chief Executive Officer	Power to ensure that an extract of the register of interests for each councillor is made available for inspection under section 295 within 35 days after the commencement.	<a href="#">Section 364(1) Local Government Regulation 2012</a>		
LR-441-45	Chief Executive Officer	Power to make a reasonable allocation of its administrative and overhead costs to each relevant activity having regard to all of a local government's relevant activities.	<a href="#">Schedule 4 section 5 Local Government Regulation 2012</a>		
LR-441-46	Chief Executive Officer	Power to ensure the terms on which the cost of resources is based are similar to the terms on which they are made available in conducting the relevant entity.	<a href="#">Schedule 4 section 6 Local Government Regulation 2012</a>		

<del>LGR-446:47</del>	Chief Executive Officer	Power to decide an amount for depreciation of an asset used in conducting a relevant activity that is appropriate in the circumstances.	<a href="#">Schedule 4 section 7 Local Government Regulation 2012</a>		
<del>LGR-447:48</del>	Chief Executive Officer	Power to work out tax equivalents for Commonwealth or State taxes Council is not liable to pay as a local government and keep details of the calculations.	<a href="#">Schedule 4 section 8 Local Government Regulation 2012</a>		
<del>LGR-448:49</del>	Chief Executive Officer	Power to take account of amounts equivalent to the cost of funds advantage obtained over commercial interest rates because of a State guarantee.	<a href="#">Schedule 4 section 9 Local Government Regulation 2012</a>		
<del>LGR-449:50</del>	Chief Executive Officer	Power to decide the amount for the return on capital used by a local government in conducting a relevant activity.	<a href="#">Schedule 4 section 10 Local Government Regulation 2012</a>		

Register of Delegations  
Council to CEO

**LGEA - Local Government Electoral Act 2011**

<b>Version Information</b>	
Date reviewed:	4/07/2024 12/03/2026
Act current as at:	22/11/2023 11/03/2026

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
LGEA.1	Chief Executive Officer	<del>Power to apply for a poll to be conducted by postal ballot.</del> <b>Power to apply for to the electoral commissioner to make a written recommendation to the Minister that a poll be conducted by postal ballot.</b>	<a href="#">Section 45AA(2) Local Government Electoral Act 2011</a>	
LGEA.2	Chief Executive Officer	Power to give the electoral commissioner the further information reasonably required to make the recommendation.  Power to:	<a href="#">Section 45AB(3) Local Government Electoral Act 2011</a>	
LGEA.3	Chief Executive Officer	(a) ensure that the public may inspect the relevant map at the local government's public office and on the local government's website; and (b) publish details of the approval on the local government's website, and in other ways the local government considers appropriate	<a href="#">Section 45(4) Local Government Electoral Act 2011</a>	
LGEA.4	Chief Executive Officer	Power to ensure that no liquor will be sold or supplied in the area during the taking of the ballot.	<a href="#">Section 47(3) Local Government Electoral Act 2011</a>	
LGEA.5	Chief Executive Officer	Power to ensure the public may inspect the map showing the part of the local government's area at the local government's public office and on the local government's website.	<a href="#">Section 200E(5) Local Government Electoral Act 2011</a>	

Register of Delegations  
Council to CEO

MPPMA - Medicines and Poisons (Pest Management Activities) Regulation 2021

<b>Version Information</b>	ECM: 5078371
<b>Date reviewed:</b>	<del>24/03/2024</del> 18/02/2026
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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
MPPMA.1	Chief Executive Officer	Power, as a qualified person, to use a fumigant or pesticide for a pest management activity in accordance with the approved label.	Section 41 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.2	Chief Executive Officer	Power, as a qualified person, to take all reasonable steps to ensure a container used in relation to carrying out a pest management activity has the characteristics required by the section.	Section 42 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.3	Chief Executive Officer	Power, as a qualified person, to take all reasonable steps to ensure a label complying with the section is attached to the outside of the container.	Section 43 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.4	Chief Executive Officer	Power, as a qualified person, to ensure a fumigant or pesticide stored or transported in a vehicle is packed or placed in a way that prevents:- (a) any damage to the packaging of the fumigant or pesticide; and (b) any leakage or escape of the fumigant or pesticide.	Section 44(1) Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.5	Chief Executive Officer	Power, as a qualified person, to take all reasonable steps to prevent another person from accessing a vehicle in which a fumigant or pesticide is stored or transported.	Section 44(2) Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.6	Chief Executive Officer	Power, as a qualified person, to store a fumigant or pesticide not being used by the person at a place in a way that prevents:- (a) damage to the packaging of the fumigant or pesticide; (b) any leakage or escape of the fumigant or pesticide; (c) access to the fumigant or pesticide by another person who is not a qualified person.	Section 45 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.7	Chief Executive Officer	Power, as a qualified person, to make a record stating each of the matters required by the section for each pest management activity carried out.	Section 46 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.8	Chief Executive Officer	Power, after becoming aware of the leakage or escape of a fumigant or pesticide, to take the action required by the section.	Section 47 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.9	Chief Executive Officer	Power, as a qualified person, to dispose of a <del>container</del> used for a fumigant or pesticide in the way required by the section.	Section 48 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.10	Chief Executive Officer	Power, as a qualified person, to notify the chief executive of an incident referred to in subsection 49(1).	Section 49 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	
MPPMA.11	Chief Executive Officer	Power, as a qualified person, to notify the chief executive of a suspicious product.	Section 50 Medicines and Poisons (Pest Management Activities) Regulation 2021	24-28/0328	

MPPMA.12	Chief Executive Officer	Power, as a business operator, to take all reasonable steps to ensure each pest management trainee employed by the operator:- (a) is supervised by a licensed technician while carrying out any pest management activity; and (b) receives training that is appropriate for the pest management activities carried out by the trainee and the trainee's level of competency	<a href="#">Section 52 Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.13	Chief Executive Officer	Power, as a business operator, to take all reasonable steps to ensure the equipment, document or vehicle is suitable for carrying out the pest management activity.	<a href="#">Section 53 Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.14	Chief Executive Officer	Power, as a business operator, to ensure a pest management vehicle used for a fumigant or pesticide complies with the requirements of the section.	<a href="#">Section 55 Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.15	Chief Executive Officer	Power, as a business operator, to ensure the information required by the section is printed on the exterior of a pest management vehicle in English in a way that can be easily read.	<a href="#">Section 56 Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.16	Chief Executive Officer	Power, as a business operator, to take all reasonable steps to ensure the place used for storing a fumigant or pesticide complies with the requirements of the section.	<a href="#">Section 57 Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.17	Chief Executive Officer	Power, as a business operator, to keep a record of:- (a) the <del>address</del> <b>and</b> contact details of each of the operator's employees carrying out pest management activities; and (b) any notifiable incidents reported to the chief executive under section 49 in relation to the operator's pest management business.	<a href="#">Section 58 Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.18	Chief Executive Officer	Power, as a business operator in the circumstance provided in subsection 59(1) to:- (a) take all reasonable steps to ensure the employee complies with the requirement; and (b) keep any record given to the operator in compliance with the requirement.	<a href="#">Section 59 Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.19	Chief Executive Officer	Power, as the manager of a place who <del>sends</del> <b>receives</b> pre-treatment pest control advice for a pest control activity, to give notice to the attendees of the matters stated in the advice.	<a href="#">Section 60(2) Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.20	Chief Executive Officer	Power, as the manager of a place who <del>sends</del> <b>receives</b> post-treatment pest control advice for a pest control activity, to give notice to the attendees of the matters stated in the advice or make the advice available for inspection at the place, and give the attendees notice of the place where, and the times when, the attendees may inspect the advice.	<a href="#">Section 60(3) Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	
MPPMA.21	Chief Executive Officer	Power, as a person given a hard copy document evidencing a pest management licence, to apply to the chief executive for a replacement of the document <del>if the document</del> .	<a href="#">Section 70(2) Medicines and Poisons (Pest Management Activities) Regulation 2021</a>	24-28/0328	

Register of Delegations  
Council to CEO

NCAR - Nature Conservation (Animals) Regulation 2020

Version Information

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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
NCAR.1	Chief Executive Officer	Power, as the owner of an airport, in the circumstances listed in subsection 42(1), to- (a) take the animal at the airport; (b) remove or otherwise deal with an animal breeding place used by the animal; (c) keep an animal taken for the purpose of releasing it; and (d) release the animal into a prescribed natural habitat for the animal.	<a href="#">Sections 42(2) and (3) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.2	Chief Executive Officer	Power, as the owner of an airport, to keep a record for an animal taken under section 42(2).	<a href="#">Section 43(1) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.3	Chief Executive Officer	Power, in the circumstances listed in subsection 61(1) to- (a) destroy the flying-fox roost; (b) drive away, or attempt to drive away, a flying-fox from the roost; and (c) disturb a flying fox in the roost.	<a href="#">Section 61(2) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.4	Chief Executive Officer	Power to carry out the activities listed in subsection 62(1) in relation to a tree that is a flying-fox roost.	<a href="#">Section 62(1) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.5	Chief Executive Officer	Power, as the holder of an animal authority, to notify the chief executive of the change.	<a href="#">Section 80(3) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.6	Chief Executive Officer	Power, as the holder of an animal authority, to notify the chief executive of the change by applying for an amendment.	<a href="#">Section 80A(3) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.57	Chief Executive Officer	<del>Power to apply to the chief executive for the grant of an animal authority. Power to for a prescribed authority.</del>	<del><a href="#">Section 235 Nature Conservation (Animals) Regulation 2020</a></del>		
NCAR.8	Chief Executive Officer	<del>Power to apply to the chief executive for the grant of an animal authority. Power to apply to the chief executive for the grant of an animal authority.</del>	<del><a href="#">Section 239 Nature Conservation (Animals) Regulation 2020</a></del>		
NCAR.69	Chief Executive Officer	Power to comply with a notice from the chief executive asking for other information or a document the chief executive requires to decide the application.	<a href="#">Section 242(4) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.710	Chief Executive Officer	Power to amend an application for the grant of an animal authority.	<a href="#">Section 243 Nature Conservation (Animals) Regulation 2020</a>		
NCAR.11	Chief Executive Officer	Power, as the holder of a prescribed renewable licence, to apply for the licence to be automatically renewed.	<a href="#">Section 257C(1) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.812	Chief Executive Officer	Power, as the holder of a renewable licence, to apply to renew the licence.	<a href="#">Section 258 Nature Conservation (Animals) Regulation 2020</a>		
NCAR.13	Chief Executive Officer	Power, as the holder of a prescribed authority, to apply for a relevant amendment to be made to the authority.	<a href="#">Section 262C(1) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.914	Chief Executive Officer	Power, as the holder of an animal authority, to apply for an amendment of the authority.	<a href="#">Section 265 Nature Conservation (Animals) Regulation 2020</a>		
NCAR.4815	Chief Executive Officer	Power to comply with a notice from the chief executive asking for other information or a document the chief executive requires to decide the amendment application.	<a href="#">Section 266(1) Nature Conservation (Animals) Regulation 2020</a>		
NCAR.4416	Chief Executive Officer	Power to amend an application for the amendment of an animal authority.	<a href="#">Section 267 Nature Conservation (Animals) Regulation 2020</a>		
NCAR.4417	Chief Executive Officer	Power to comply with a notice from the chief executive giving the holder the opportunity to make written representations to the chief executive about why the proposed amendment should not be made.	<a href="#">Section 271(1) Nature Conservation (Animals) Regulation 2020</a>		

NCAR-#318	Chief Executive Officer	Power to make written representations to the chief executive about why the chief executive should not suspend or cancel an animal authority.	<a href="#">Section 275(1) Nature Conservation (Animals) Regulation, 2020</a>		
NCAR-#419	Chief Executive Officer	Power to return an animal authority that has been amended to the chief executive.	<a href="#">Section 276 Nature Conservation (Animals) Regulation, 2020</a>		
NCAR-#520	Chief Executive Officer	Power to return an animal authority that has been suspended to the chief executive.	<a href="#">Section 277 Nature Conservation (Animals) Regulation, 2020</a>		
NCAR-#621	Chief Executive Officer	Power to return an animal authority that has been cancelled to the chief executive.	<a href="#">Section 278 Nature Conservation (Animals) Regulation, 2020</a>		
NCAR-#722	Chief Executive Officer	Power to apply to have an animal authority that has been damaged, destroyed, lost or stolen, replaced.	<a href="#">Section 279 Nature Conservation (Animals) Regulation, 2020</a>		
NCAR-#823	Chief Executive Officer	Power to surrender an animal authority (with an accompanying notice of surrender) to the chief executive.	<a href="#">Section 280 Nature Conservation (Animals) Regulation, 2020</a>		
NCAR-#924	Chief Executive Officer	Power to apply to the chief executive to amend the urban flying-fox management area map.	<a href="#">Section 371 Nature Conservation (Animals) Regulation, 2020</a>		
NCAR-#925	Chief Executive Officer	Power to provide information to the chief executive that is relevant to the removal of an urban flying-fox management area from the urban flying-fox management area map.	<a href="#">Section 372 Nature Conservation (Animals) Regulation, 2020</a>		

NCPR - Nature Conservation (Plants) Regulation 2020

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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
NCPR.1	Chief Executive Officer	Power, as the holder of a plant authority, to ensure a relevant person carrying out an activity under the authority has a copy of the authority endorsed by the holder with the relevant person's name and residential address available for inspection. <del>Power as the holder of a plant authority to-</del>	Section 63(2) Nature Conservation (Plants) Regulation 2020		
NCPR.2	Chief Executive Officer	<del>(b) give the chief executive notice stating the nature of the change and</del> <del>(b) apply to the chief executive for an amendment of the authority to reflect the change. Power, as the holder of a plant authority, to notify the chief executive of the change.</del>	Section 64(1) Nature Conservation (Plants) Regulation 2020		
NCPR.3	Chief Executive Officer	Power, as the holder of a plant authority, to notify the chief executive of the change by applying for an amendment	<del>Section 64A(3) Nature Conservation (Plants) Regulation 2020</del>		
NCPR.34	Chief Executive Officer	Power, as the holder of a protected plant growing licence, to carry out the activities listed in section 71.	Section 71 Nature Conservation (Plants) Regulation 2020		
NCPR.45	Chief Executive Officer	Power, as the holder of a protected plant harvesting licence, to take an authorised plant in accordance with section 79.	Section 79 Nature Conservation (Plants) Regulation 2020		
NCPR.56	Chief Executive Officer	Power, as the holder of a protected plant clearing permit, to carry out the activities listed in section 89.	Section 89 Nature Conservation (Plants) Regulation 2020		
NCPR.67	Chief Executive Officer	Power to apply to the chief executive for the grant of a plant authority.	Section 97 Nature Conservation (Plants) Regulation 2020		
NCPR.78	Chief Executive Officer	Power to comply with a request from the chief executive asking for other information or a document the chief executive requires to decide the application.	Section 105 Nature Conservation (Plants) Regulation 2020		
NCPR.89	Chief Executive Officer	Power to amend an application for the grant of a plant authority.	Section 107 Nature Conservation (Plants) Regulation 2020		
NCPR.910	Chief Executive Officer	Power, as the holder of a plant authority, to apply to amend the authority.	Section 117 Nature Conservation (Plants) Regulation 2020		
NCPR.4011	Chief Executive Officer	Power, as the holder of a plant authority, to make written representations to the chief executive about why a proposed amendment to the plant authority should not be made.	Section 121 Nature Conservation (Plants) Regulation 2020		
NCPR.4112	Chief Executive Officer	Power, as the holder of a plant authority, to make written representations to the chief executive about why the chief executive should not suspend or cancel the plant authority.	Section 124 Nature Conservation (Plants) Regulation 2020		
NCPR.4213	Chief Executive Officer	Power to return a plant authority that has been amended to the chief executive.	Section 125 Nature Conservation (Plants) Regulation 2020		
NCPR.4314	Chief Executive Officer	Power to return a plant authority that has been suspended to the chief executive.	Section 126 Nature Conservation (Plants) Regulation 2020		
NCPR.4415	Chief Executive Officer	Power to return a plant authority that has been cancelled to the chief executive.	Section 127 Nature Conservation (Plants) Regulation 2020		
NCPR.4516	Chief Executive Officer	Power to apply to have a plant authority that has been damaged, destroyed, lost or stolen, replaced.	Section 128 Nature Conservation (Plants) Regulation 2020		
NCPR.4617	Chief Executive Officer	Power to surrender a plant authority (with an accompanying notice of surrender) to the chief executive.	Section 129 Nature Conservation (Plants) Regulation 2020		
NCPR.4718	Chief Executive Officer	Power to ask the chief executive to agree to reduce the area of the usual buffer zone for an area to be cleared.	Section 134 Nature Conservation (Plants) Regulation 2020		
NCPR.4819	Chief Executive Officer	Power, as the holder of a protected plant licence in the circumstances set out in subsection 152(1), to keep a protected plant harvest record.	Section 152 Nature Conservation (Plants) Regulation 2020		

NCP R 49/20	Chief Executive Officer	Power, as the holder of a protected plant licence in the circumstances set out in subsection 153(1), to keep a protected plant trade record.	Section 153 Nature Conservation (Plants) Regulation 2020		
NCP R 49/21	Chief Executive Officer	Power, as the holder of a plant authority in the circumstances set out in subsection 154(1), to keep a record of the information listed in subsection 154(2).	Section 154 Nature Conservation (Plants) Regulation 2020		
NCP R 49/22	Chief Executive Officer	Power, as the holder of a plant authority in the circumstances set out in subsection 155(1), to keep a record of the information listed in subsection 155(2).	Section 155 Nature Conservation (Plants) Regulation 2020		
NCP R 49/23	Chief Executive Officer	Power, as the holder of a plant authority in the circumstances set out in subsection 163(1), to give the chief executive a notice stating the record or copy has been stolen, lost, destroyed or damaged.	Section 163 Nature Conservation (Plants) Regulation 2020		
NCP R 49/24	Chief Executive Officer	Power, as the holder of a protected plant harvesting licence in the circumstances set out in subsection 167(1), to attach a tag supplied under section 165 to the plant.	Section 167 Nature Conservation (Plants) Regulation 2020		
NCP R 49/25	Chief Executive Officer	Power, as the holder of a protected plant licence in the circumstances set out in subsection 173(1), to attach a protected plant harvest label.	Section 173 Nature Conservation (Plants) Regulation 2020		
NCP R 49/26	Chief Executive Officer	Power, as the holder of a protected plant harvesting licence in the circumstances set out in subsection 174(1), to attach a protected plant trade label.	Section 174 Nature Conservation (Plants) Regulation 2020		
NCP R 49/27	Chief Executive Officer	Power, as the holder of a protected plant harvesting licence in the circumstances set out in subsection 175(1), to mark or label a container containing the plant with the words required by subsection 175(2).	Sections 175 Nature Conservation (Plants) Regulation 2020		
NCP R 49/28	Chief Executive Officer	Power, in the circumstances set out in subsection 177(2), to remove a harvest label.	Section 177 Nature Conservation (Plants) Regulation 2020		

Register of Delegations  
Council to CEO

PECA - Planning and Environment Court Act 2016

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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
PECA.1	Chief Executive Officer	Power to start a declaratory proceeding.	Section 11(1) Planning and Environment Court Act 2016		
PECA.2	Chief Executive Officer	Power, as the assessment manager, to start a declaratory proceeding for a matter done, to be done or that should have been done in relation to the call in or declaration.	Section 12(3) Planning and Environment Court Act 2016		
PECA.3	Chief Executive Officer	Power to start a declaratory proceeding about a matter stated in subsections 12A(1), (2) or (3).	Section 12A(1), (2) and (3) Planning and Environment Court Act 2016		
PECA.4	Chief Executive Officer	Power, as a party to a P&E Court proceeding, to participate in an ADR process.	Section 16 Planning and Environment Court Act 2016		
PECA.45	Chief Executive Officer	Power, as a party, to confer with the ADR registrar about the way to conduct the P&E Court proceeding.	Section 16(3) Planning and Environment Court Act 2016		
PECA.56	Chief Executive Officer	Power, as a party to a P&E Court proceeding, to agree to the resolution of all or part of the dispute in an ADR process.	Section 18(1) Planning and Environment Court Act 2016		
PECA.67	Chief Executive Officer	Power, as a party to a P&E Court proceeding who has agreed on resolution of the dispute, to sign the resolution agreement.	Section 18(1) Planning and Environment Court Act 2016		
PECA.78	Chief Executive Officer	Power, as a party to a P&E Court proceeding, to apply to the P&E Court for an order giving effect to an agreement reached as a result of an ADR process.	Section 20(1) Planning and Environment Court Act 2016		
PECA.89	Chief Executive Officer	Power, as a party to a P&E Court proceeding, to agree to the ADR registrar or mediator disclosing information acquired as part of the ADR process.	Section 21(2)(a) Planning and Environment Court Act 2016		
PECA.910	Chief Executive Officer	Power, as a party to a P&E Court proceeding for which the ADR registrar is exercising, or has exercised, a power, to apply for a court review.	Section 26(2) Planning and Environment Court Act 2016		
PECA.1011	Chief Executive Officer	Power, as a party to a P&E Court proceeding, to consent in writing to the ADR registrar making an order or direction in the proceeding.	Section 27(1)(a) Planning and Environment Court Act 2016		
PECA.1112	Chief Executive Officer	Power to consent to a person starting a declaratory proceeding or a proceeding for an enforcement order under the Planning Act on behalf of Council.	Section 41(2)(a) Planning and Environment Court Act 2016		
PECA.1213	Chief Executive Officer	Power to pay the expenses, including legal costs, incurred by the representative in relation to the proceeding.	Section 41(3) Planning and Environment Court Act 2016		
PECA.1314	Chief Executive Officer	Power, as a party to a P&E Court proceeding, to appeal a decision in the proceeding.	Section 63(1) Planning and Environment Court Act 2016		
PECA.1415	Chief Executive Officer	Power to apply to the Court of Appeal for leave to appeal.	Section 64(1) Planning and Environment Court Act 2016		
PECA.1516	Chief Executive Officer	Power to file and serve a Notice of Appeal following the granting of leave by the Court of Appeal.	Section 64(2) Planning and Environment Court Act 2016		

Register of Delegations  
Council to CEO

PDR - Plumbing and Drainage Regulation 2019

ECM: 5078371

Date reviewed: ~~14/02/2025~~ 19/02/2026

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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
PDR.1	Chief Executive Officer	Power to apply to the chief executive for a treatment plant approval	<a href="#">Section 16(1) Plumbing and Drainage Regulation 2019</a>		
PDR.2	Chief Executive Officer	Power to apply to the chief executive to amend a treatment plant approval.	<a href="#">Section 16(2) Plumbing and Drainage Regulation 2019</a>		
PDR.3	Chief Executive Officer	Power to give the chief executive the information asked for under subsection (2).	<a href="#">Section 17(3) Plumbing and Drainage Regulation 2019</a>		
PDR.4	Chief Executive Officer	Power, as the new holder, to give the chief executive notice of the transfer in the approved form.	<a href="#">Section 24(2) Plumbing and Drainage Regulation 2019</a>		
PDR.5	Chief Executive Officer	Power to comply with a notice issued by the chief executive under subsection (1)	<a href="#">Section 26(2) Plumbing and Drainage Regulation 2019</a>		
PDR.6	Chief Executive Officer	Power, as the owner of premises, to consent to the entry of the premises to carry out the inspection of the treatment plant.	<a href="#">Section 27(c) Plumbing and Drainage Regulation 2019</a>		
PDR.7	Chief Executive Officer	Power, as the holder of a treatment plant approval, to make written representations about the show cause notice to the chief executive.	<a href="#">Section 29(1) Plumbing and Drainage Regulation 2019</a>		
<del>PDR.8</del>	<del>Chief Executive Officer</del>	<del>Power, as the holder of a transitional treatment plant approval, to apply for a further transitional treatment plant approval.</del>	<del><a href="#">Section 35 (2) Plumbing and Drainage Regulation 2019</a></del>		
PDR.98	Chief Executive Officer	Power, where Council makes a fast-track work declaration or fast-track opt-out declaration, to:- (a) publish the declaration on Council's website; (b) give a copy of the declaration to the chief executive; (c) if Council is a participating local government for a distributor retailer – give a copy of the declaration to the distributor retailer; (d) ensure a copy of the declaration may be inspected, free of charge, at Council's public office.	<a href="#">Section 41 Plumbing and Drainage Regulation 2019</a>		
PDR.109	Chief Executive Officer	Power, in a circumstance listed in subsection (1), to give the applicant an information request.	<a href="#">Section 45(2) Plumbing and Drainage Regulation 2019</a>		
PDR.110	Chief Executive Officer	Power to consider each property made application and decide to:- (a) approve the application with or without conditions; or (b) refuse the application.	<a href="#">Section 46 Plumbing and Drainage Regulation 2019</a>		
PDR.111	Chief Executive Officer	Power, where Council decides to approve an application, to:- (a) issue a permit, or an amended permit, to the applicant; and (b) give a copy of the permit, or amended permit, to each entity listed in subsection (b).	<a href="#">Section 48 Plumbing and Drainage Regulation 2019</a>		
PDR.112	Chief Executive Officer	Power, in a circumstance listed in subsection (1), to give an information notice about the decision.	<a href="#">Section 50(2) Plumbing and Drainage Regulation 2019</a>		
PDR.113	Chief Executive Officer	Power to give written consent for an application relating to SECQ water work.	<a href="#">Section 53(1)(1) Plumbing and Drainage Regulation 2019</a>		
PDR.114	Chief Executive Officer	Power to give written consent for an application relating to SECQ sewerage work.	<a href="#">Section 53(1)(1) Plumbing and Drainage Regulation 2019</a>		
PDR.115	Chief Executive Officer	Power, where Council has issued a permit and has not given a final inspection certificate for the work carried out under the permit at least 3 months before the permit is to end, to give notice of the day the permit is to end to the entities listed in subsection (3).	<a href="#">Section 59(3) Plumbing and Drainage Regulation 2019</a>		
PDR.116	Chief Executive Officer	Power in the circumstances listed in the subsection (1), to allow the responsible person to give a covered work declaration for the work.	<a href="#">Section 67(2) Plumbing and Drainage Regulation 2019</a>		
PDR.117	Chief Executive Officer	Power to inspect the work if the public sector entity asks Council to inspect the work under subsection (2).	<a href="#">Section 68(3) Plumbing and Drainage Regulation 2019</a>		
PDR.118	Chief Executive Officer	Power to, instead of inspecting on-site sewerage work, allow an appropriate person to give Council an on-site sewerage work declaration.	<a href="#">Section 69(2) Plumbing and Drainage Regulation 2019</a>		

PDR-2019	Chief Executive Officer	Power, where Council has passed a resolution under subsection (1), to:- (a) publish each declaration on its website; (b) give the chief executive a copy of the declaration; (c) ensure the declaration may be inspected, free of charge, at the local government's public office; and (d) ensure each remote area declaration includes a map identifying the remote area.	<a href="#">Section 71(2) Plumbing and Drainage Regulation 2019</a>		
PDR-2120	Chief Executive Officer	Power, in the circumstances identified in subsection (1), to decide to:- (a) accept the remote area compliance notice; or (b) otherwise, refuse to accept the notice.	<a href="#">Section 73(2) Plumbing and Drainage Regulation 2019</a>		
PDR-2221	Chief Executive Officer	Power, in the circumstances identified in subsection (1) and where Council has made a decision under subsection (2), to give the responsible person a decision notice.	<a href="#">Section 73(3) Plumbing and Drainage Regulation 2019</a>		
PDR-2322	Chief Executive Officer	Power, in the circumstances identified in subsection (1) and where Council has refused to accept the remote area compliance notice, to ensure the decision notice includes, or is accompanied by, an information notice.	<a href="#">Section 73(4) Plumbing and Drainage Regulation 2019</a>		
PDR-2423	Chief Executive Officer	Power, where Council is taken to have decided to refuse to accept the remote area compliance notice, to give an information notice about the decision.	<a href="#">Section 73(6) Plumbing and Drainage Regulation 2019</a>		
PDR-2524	Chief Executive Officer	Power, in the circumstances identified in subsection (1), to amend the approved plan so that it correctly represents the work carried out under the permit.	<a href="#">Section 75(2) Plumbing and Drainage Regulation 2019</a>		
PDR-2625	Chief Executive Officer	Power to give an inspection certificate for the work to the responsible person for the work.	<a href="#">Section 83(1) Plumbing and Drainage Regulation 2019</a>		
PDR-2726	Chief Executive Officer	Power to give a final inspection certificate for the work to the responsible person for the work.	<a href="#">Section 84(1) Plumbing and Drainage Regulation 2019</a>		
PDR-2827	Chief Executive Officer	Power to give a copy of the final inspection certificate to the entities listed in subsection (1).	<a href="#">Section 86(1) Plumbing and Drainage Regulation 2019</a>		
PDR-2928	Chief Executive Officer	Power, where Council receives a notice under subsection (2), to comply with the notice.	<a href="#">Section 86(3) Plumbing and Drainage Regulation 2019</a>		
PDR-3029	Chief Executive Officer	Power, where Council is taken under subsection (2) to have decided to refuse to give an inspection certificate or final inspection certificate, to give an information notice about the decision.	<a href="#">Section 87(3) Plumbing and Drainage Regulation 2019</a>		
PDR-3130	Chief Executive Officer	Power, where Council considers that a responsible person has not complied with the action notice, to give a copy of the notice to the owner of the premises.	<a href="#">Section 98(3) Plumbing and Drainage Regulation 2019</a>		
PDR-3231	Chief Executive Officer	Power to establish a program for:- (a) registering each testable backflow prevention device installed at premises in Council's area; (b) monitor the maintenance and testing of each device.	<a href="#">Section 101 Plumbing and Drainage Regulation 2019</a>		
PDR-3332	Chief Executive Officer	Power, in the circumstances listed in subsection (1), to:- (a) remove the obstruction or fix the damage; and (b) fairly apportion the reasonable cost of removing the obstruction or fixing the damage between the owners; and (c) recover as a debt from each owner, the owner's share of the cost.	<a href="#">Section 102(2) Plumbing and Drainage Regulation 2019</a>		
PDR-3433	Chief Executive Officer	Power, in the circumstances listed in subsection (1), to require by notice to the owner of the old building and the owner of the new building:- (a) the owner of the old building to change the affected vents; and (b) the owner of the new building to pay the owner of the old building the reasonable cost of changing the affected vents.	<a href="#">Section 108(2) Plumbing and Drainage Regulation 2019</a>		
PDR-3534	Chief Executive Officer	Power to keep a register containing each document listed in subsection (1).	<a href="#">Section 112 Plumbing and Drainage Regulation 2019</a>		
PDR-3635	Chief Executive Officer	Power to keep a register containing each notice given to Council under section 102(2) or 103(3).	<a href="#">Section 113 Plumbing and Drainage Regulation 2019</a>		
PDR-3736	Chief Executive Officer	Power to keep a register containing each service report for a greywater use facility or on-site sewage facility given to Council under section 106.	<a href="#">Section 114 Plumbing and Drainage Regulation 2019</a>		
PDR-3837	Chief Executive Officer	Power to keep a register containing a copy of each show cause notice and enforcement notice given by Council.	<a href="#">Section 115(1) Plumbing and Drainage Regulation 2019</a>		
PDR-3938	Chief Executive Officer	Power to remove a notice mentioned in subsection (1) from the register if the premises to which the notice relates are demolished or removed.	<a href="#">Section 115(2) Plumbing and Drainage Regulation 2019</a>		
PDR-4039	Chief Executive Officer	Power, in relation to each register kept under part 8, division 2, to allow a person to:- (a) inspect the register, free of charge, at Council's public office; or (b) buy a copy of an entry in the register for not more than the reasonable cost of producing the copy.	<a href="#">Section 116 Plumbing and Drainage Regulation 2019</a>		

## OCA - Queensland Competition Authority Act 1997 - New Register

## Version Information

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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
OCA.1	Chief Executive Officer	Power, as a responsible local government, to ask the Minister: (a) to declare a government business activity that is a significant business activity to be a monopoly business activity; and (b) if the declaration is made—to refer the monopoly business activity to the authority under section 23 or 23A.	<a href="#">Section 188(1) Queensland Competition Authority Act 1997</a>		
OCA.2	Chief Executive Officer	Power, as a responsible local government, to give the authority a copy of the request.	<a href="#">Section 188(2) Queensland Competition Authority Act 1997</a>		
OCA.3	Chief Executive Officer	Power, as a responsible local government, to consult with the Minister about whether to declare a government business activity to be a monopoly business activity.	<a href="#">Section 19(4) Queensland Competition Authority Act 1997</a>		
OCA.4	Chief Executive Officer	Power, as a responsible local government, to consult with the Minister about referring a monopoly business activity to the authority for an investigation about pricing practices relating to a significant business activity.	<a href="#">Section 23(2)(a) Queensland Competition Authority Act 1997</a>		
OCA.5	Chief Executive Officer	Power, as a responsible local government, to consult with the Minister about referring a monopoly business activity to the authority for a price monitoring investigation.	<a href="#">Section 23A(2)(a) Queensland Competition Authority Act 1997</a>		
OCA.6	Chief Executive Officer	Power, as a responsible local government, to:- a. notify the decision and the reasons for the decision by gazette notice; and b. give a copy of the decision and the reasons for the decision to the entities listed in subsection 36A(4)(b).	<a href="#">Section 36A(4) Queensland Competition Authority Act 1997</a>		
OCA.7	Chief Executive Officer	Power, as a government agency, to comply with the notice.	<a href="#">Section 48(2) Queensland Competition Authority Act 1997</a>		
OCA.8	Chief Executive Officer	Power, as a responsible local government, to consult with the Minister about the making of a declaration.	<a href="#">Section 84(2) Queensland Competition Authority Act 1997</a>		

Register of Delegations  
Council to CEO

RTRR - Residential Tenancies and Rooming Accommodation Regulation 2025 **New Register**

<b>Version Information</b>	<b>ECM: 5028371</b>
Date reviewed:	23/07/2026
At current as at:	1/01/2026

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
RTRR.1	Chief Executive Officer	Power to make reasonable efforts to contact the person entitled to the goods to give the owner notice of the auction.	<a href="#">Section 22(2) Residential Tenancies and Rooming Accommodation Regulation 2025</a>		
RTRR.2	Chief Executive Officer	Power to sell the goods by auction.	<a href="#">Section 22(4) Residential Tenancies and Rooming Accommodation Regulation 2025</a>		

**RSLA - Retail Shop Leases Act 1994**

<i>Version Information</i>	<b>ECM: 50/283/21</b>
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<i>Act current as at:</i>	<b>01/08/2025 1/08/2025</b>

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
RSLA.1	Chief Executive Officer	Power, as a lessor, to give the prospective lessee:- (a) a draft of the lease; and (b) a disclosure statement.	Section 21B(1) Retail Shop Leases Act 1994		
RSLA.2	Chief Executive Officer	Power, as a prospective lessee, to give the lessor a waiver notice.	Section 21B(2) Retail Shop Leases Act 1994		
RSLA.3	Chief Executive Officer	Power, as a prospective sublessor, to request a head lessor disclosure statement from the lessor and pay the lessor's reasonable expenses incurred for preparation of the head lessor disclosure statement.	Sections 21C(1) and 21D) Retail Shop Leases Act 1994		
RSLA.4	Chief Executive Officer	Power, as a lessor, to give the prospective sublessor a head lessor disclosure statement.	Section 21C(2)(a) Retail Shop Leases Act 1994		
RSLA.5	Chief Executive Officer	Power, as a lessor, to give the lessee a current disclosure statement.	Section 21E(2) Retail Shop Leases Act 1994		
RSLA.6	Chief Executive Officer	Power, as a lessee, to give a renewal notice with or without a waiver notice.	Section 21E(3) Retail Shop Leases Act 1994		
RSLA.7	Chief Executive Officer	Power, as a lessee, upon receiving the current disclosure statement, to give the lessor a written notice stating that the renewal notice is withdrawn.	Section 21E(4) Retail Shop Leases Act 1994		
RSLA.8	Chief Executive Officer	Power, as a lessee, in the circumstances set out in subsection 21F(1), to terminate the retail shop lease by giving written notice to the lessor.	Section 21F(1) Retail Shop Leases Act 1994		
RSLA.9	Chief Executive Officer	Power, as a lessor, to pay to the lessee the reasonable compensation decided by way of the dispute resolution process.	Section 21F(6) Retail Shop Leases Act 1994		
RSLA.10	Chief Executive Officer	Power, as a lessor, to give the lessee the signed lease document or a certified copy of the signed lease.	Section 22 Retail Shop Leases Act 1994		
RSLA.11	Chief Executive Officer	Power, as the assignor of a retail shop lease for a leased shop, to give a prospective assignee a disclosure statement and a copy of the current lease.	Section 22B Retail Shop Leases Act 1994		
RSLA.12	Chief Executive Officer	Power, as a prospective assignee, to give the assignor a waiver notice.	Section 22B(4A)(D) Retail Shop Leases Act 1994		
RSLA.13	Chief Executive Officer	Power, as a prospective assignee, to give a disclosure statement to the assignor.	Section 22B(2) Retail Shop Leases Act 1994		

RS1A.14	Chief Executive Officer	Power, as an assignor, to give the lessor a copy of the disclosure statement given to the assignee to the lessor.	Section 22B(2) Retail Shop Leases Act 1994		
RS1A.15	Chief Executive Officer	Power, as a lessor, to give the prospective assignee a disclosure statement and a copy of the lease.	Section 22C(1) Retail Shop Leases Act 1994		
RS1A.16	Chief Executive Officer	Power, as a prospective assignee, to give the lessor a waiver notice.	Section 22C(2)(b) Retail Shop Leases Act 1994		
RS1A.17	Chief Executive Officer	Power, as a lessor, to disclose the information permitted by the section.	Section 26(2) Retail Shop Leases Act 1994		
RS1A.18	Chief Executive Officer	Power, as a lessee, to agree to a person given information under subsection 26(2)(b)(i), (ii) or (iii) disclosing the information to someone else.	Sections 26(3)(b) and 4(b) Retail Shop Leases Act 1994		
RS1A.19	Chief Executive Officer	Power, as a major lessee before the lease is entered, to give the lessor a written notice stating the lessee agrees that subsections 27(2) to (7) do not apply in relation to the lease.	Section 27(8)(b) Retail Shop Leases Act 1994		
RS1A.20	Chief Executive Officer	Power, as a major lessee before the lease is entered, to give the lessor a written notice stating the lessee agrees that part 6, division 4, subdivision 2 does not apply in relation to the lease.	Section 27A(1)(b) Retail Shop Leases Act 1994		
RS1A.21	Chief Executive Officer	Power, as a lessee, to give written notice to the lessor asking for the current market rent to be determined.	Section 27A(2) Retail Shop Leases Act 1994		
RS1A.22	Chief Executive Officer	Power, as a lessee or a lessor, to agree on the current market rent.	Section 27A(2) Retail Shop Leases Act 1994		
RS1A.23	Chief Executive Officer	Power, as a lessee or a lessor, to agree on the specialist retail valuer.	Section 28(2) Retail Shop Leases Act 1994		
RS1A.24	Chief Executive Officer	Power, as a lessee or a lessor, to give a submission to the valuer and give a copy to the other party.	Section 28A(5) Retail Shop Leases Act 1994		
RS1A.25	Chief Executive Officer	Power, as a lessee or a lessor, who receives a copy of a submission to give the valuer a written response to it.	Section 28A(6) Retail Shop Leases Act 1994		
RS1A.26	Chief Executive Officer	Power, as a lessor, to give the valuer the relevant information required by the valuer.	Section 30(1) Retail Shop Leases Act 1994		
RS1A.27	Chief Executive Officer	Power, as a lessee or a lessor, to pay to the specialist retail valuer one-half of the valuer's fee.	Section 34 Retail Shop Leases Act 1994		
RS1A.28	Chief Executive Officer	Power, as a lessee or a lessor, to agree to the valuer disclosing the information obtained under section 28A or 30 to someone else.	Section 35(1)(b) Retail Shop Leases Act 1994		
RS1A.29	Chief Executive Officer	Power, as a lessee or a lessor, to agree with the valuer about the reasonable compensation to be paid by the valuer.	Section 35(3) Retail Shop Leases Act 1994		
RS1A.30	Chief Executive Officer	Power, as a lessor, to give the lessee an outgoing estimate.	Section 38A Retail Shop Leases Act 1994		
RS1A.31	Chief Executive Officer	Power, as a lessor, to give the lessee an audited annual statement.	Section 38B Retail Shop Leases Act 1994		

R3LA.32	Chief Executive Officer	Power, as a lessee in the circumstances set out in subsection 38C(1), to withhold payment of apportionable outgoings.	Section 38C(2) Retail Shop Leases Act 1994		
R3LA.33	Chief Executive Officer	Power, as a lessor, to pay maintenance amounts paid by the lessee for the credit of the sinking fund into an interest bearing account.	Section 40(3) Retail Shop Leases Act 1994		
R3LA.34	Chief Executive Officer	Power, as a lessor, to apply amounts standing to the credit of the sinking fund and interest earned on the fund for a purpose mentioned in subsection 40(1).	Section 40(4) Retail Shop Leases Act 1994		
R3LA.35	Chief Executive Officer	Power, as a lessor, to make available to the lessee a marketing plan that gives details of the lessor's proposed spending on promotion and advertising during that accounting period.	Section 40A(2) Retail Shop Leases Act 1994		
R3LA.36	Chief Executive Officer	Power, as a lessor, to apply amounts for promotion and advertising directly attributable to the centre.	Section 41(2) Retail Shop Leases Act 1994		
R3LA.37	Chief Executive Officer	Power, as a lessor, to make available to the lessee the audited annual statement.	Section 41(4) Retail Shop Leases Act 1994		
R3LA.38	Chief Executive Officer	Power, as a lessor, to carry forward the unspent promotion amount to be applied towards spending on promotion and advertising of the centre.	Section 41(6) Retail Shop Leases Act 1994		
R3LA.39	Chief Executive Officer	Power, as a lessee, to give the lessor written notice of the loss or damage mentioned in subsection 43(1)	Section 43(2) Retail Shop Leases Act 1994		
R3LA.40	Chief Executive Officer	Power, as a lessor or a lessee, to agree on the amount of compensation payable under part 6, division 7.	Section 44 Retail Shop Leases Act 1994		
R3LA.41	Chief Executive Officer	Power, as a lessor, to give the lessee a written notice that complies with subsection 44A(3).	Section 44A(2) Retail Shop Leases Act 1994		
R3LA.42	Chief Executive Officer	Power, as a lessor, to agree with the prospective secured creditor about the matters listed in subsection 45(2).	Section 45(2) Retail Shop Leases Act 1994		
R3LA.43	Chief Executive Officer	Power, as a lessor, to give the lessee written notice of the option date.	Section 46(2) Retail Shop Leases Act 1994		
R3LA.44	Chief Executive Officer	Power, as a lessor, to by written notice to the lessee:- (a) offer the lessee a renewal or extension of the lease on terms, including terms about rent, stated in the notice; or (b) tell the lessee that the lessor does not intend to offer the lessee a renewal or extension of the lease.	Section 46A(1) Retail Shop Leases Act 1994		
R3LA.45	Chief Executive Officer	Power, as a lessor, to revoke an offer made under subsection 46A(2)(a).	Section 46A(3) Retail Shop Leases Act 1994		
R3LA.46	Chief Executive Officer	Power, as a lessee, to, by written notice to the lessor, ask for an extension of the lease.	Section 46A(4A) Retail Shop Leases Act 1994		
R3LA.47	Chief Executive Officer	Power, as a lessee, to terminate the lease before the extended period ends by giving written notice.	Section 46A(5) Retail Shop Leases Act 1994		
R3LA.48	Chief Executive Officer	Power, as a lessor, to give the lessee a relocation notice.	Section 46D Retail Shop Leases Act 1994		

RS1A.49	Chief Executive Officer	Power, as a lessee who has received a relocation notice, to give the lessor a written notice terminating the lease.	Section 46E(1) Retail Shop Leases Act 1994		
RS1A.50	Chief Executive Officer	Power, as a lessor or lessee, to agree on the day the lease terminates.	Section 46E(2)(a) Retail Shop Leases Act 1994		
RS1A.51	Chief Executive Officer	Power, as a lessor or lessee, to agree on an alternative retail shop.	Section 46E(2) Retail Shop Leases Act 1994		
RS1A.52	Chief Executive Officer	Power, as a lessor or lessee, to agree on the terms and conditions of an alternative retail shop lease.	Section 46E(3)(a) Retail Shop Leases Act 1994		
RS1A.53	Chief Executive Officer	Power, as a lessor or lessee, to agree on the lessee's reasonable costs of relocation.	Section 46E(2) Retail Shop Leases Act 1994		
RS1A.54	Chief Executive Officer	Power, as a lessor, to give a lessor's termination notice.	Section 46I Retail Shop Leases Act 1994		
RS1A.55	Chief Executive Officer	Power, as a lessee who has received a lessor's termination notice, to give the lessor a lessee's termination notice.	Section 46I Retail Shop Leases Act 1994		
RS1A.56	Chief Executive Officer	Power, as a lessor or lessee, to agree on reasonable compensation for loss or damage suffered by the lessee.	Section 46K(3)(a) Retail Shop Leases Act 1994		
RS1A.57	Chief Executive Officer	Power, as a lessor, to give the prospective lessee a copy of the prospective lessor's invoice for expenses for the preparation of the final lease.	Section 48(3)(d) Retail Shop Leases Act 1994		
RS1A.58	Chief Executive Officer	Power, as a lessee, to give the lessor full particulars of a proposed assignment of the lease and ask the lessor, in writing, to consent to it.	Section 50(1)(b) Retail Shop Leases Act 1994		
RS1A.59	Chief Executive Officer	Power, as a lessor, to respond to a proposed assignment of the lease by the lessee.	Section 50(1)(c) Retail Shop Leases Act 1994		
RS1A.60	Chief Executive Officer	Power, as an eligible lessee, to cast a vote in a secret ballot.	Section 52(C) Retail Shop Leases Act 1994		
RS1A.61	Chief Executive Officer	Power, as a party to a retail tenancy dispute that is within a mediator's jurisdiction under section 97, to lodge the dispute notice with the commissioner and pay the fee.	Section 55 Retail Shop Leases Act 1994		
RS1A.62	Chief Executive Officer	Power to apply to the commissioner to be joined as a party to a mediation of a retail tenancy dispute and pay the fee.	Section 56A Retail Shop Leases Act 1994		
RS1A.63	Chief Executive Officer	Power, as a party to a retail tenancy dispute, to represent Council at the mediation conference and conduct Council's case.	Section 57 Retail Shop Leases Act 1994		
RS1A.64	Chief Executive Officer	Power, as a party to a retail tenancy dispute, to reach an agreement on the solution of the dispute and sign the mediation agreement.	Section 61 Retail Shop Leases Act 1994		
RS1A.65	Chief Executive Officer	Power, as a party to a retail tenancy dispute, to apply, as provided under the QCAT Act, to QCAT for an order to resolve the dispute	Section 64(1) Retail Shop Leases Act 1994		
RS1A.66	Chief Executive Officer	Power to, by written notice given to the commissioner, withdraw a dispute notice lodged for a retail tenancy dispute	Section 91(1) Retail Shop Leases Act 1994		

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R9LA.67	Chief Executive Officer	Power, as a party to the dispute resolution process, to agree to the mediator or former tribunal member disclosing information coming to the knowledge of the mediator or member during the dispute resolution process or the hearing	Section 113(2)(a) Retail Shop Leases Act 1994		
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**SCIA - Security of Critical Infrastructure Act 2018 - New Register**

<b>Version Information</b>	<b>ECM: 5079371</b>
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NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
SCIA.1	Chief Executive Officer	Power to make submissions to the Minister about the draft rules or amendments to be made for the purposes of section 18A.	Section 18AA(2)(a)(ii) <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.2	Chief Executive Officer	Power, as a reporting entity for a critical infrastructure asset, to give the Secretary:- (a) the operational information in relation to the asset (b) the interest and control information in relation to the entity and the asset.	Section 23(2) <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.3	Chief Executive Officer	Power, as a reporting entity for a critical infrastructure asset, to give the Secretary information in relation to a notifiable event.	Section 24(2) <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.4	Chief Executive Officer	Power to make submissions to the Minister about the draft rules or amendments to be made for the purposes of section 30AB.	Section 30ABA(2)(a)(iii) <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.5	Chief Executive Officer	Power, as a responsible entity for one or more critical infrastructure assets, to adopt and maintain a critical infrastructure risk management program that applies to the entity.	Section 30AC <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.6	Chief Executive Officer	Power, as a responsible entity for one or more critical infrastructure assets, to comply with a critical infrastructure risk management program.	Section 30AD <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.7	Chief Executive Officer	Power, as a responsible entity for one or more critical infrastructure assets, to review a critical infrastructure risk management program.	Section 30AE <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.8	Chief Executive Officer	Power, as a responsible entity for one or more critical infrastructure assets, to update a critical infrastructure risk management program.	Section 30AF <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.9	Chief Executive Officer	Power, as a responsible entity for one or more critical infrastructure assets that has a critical infrastructure risk management program that applies to the entity, to give an annual report to the entity prescribed in section 30AG(2).	Section 30AG(2) <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.10	Chief Executive Officer	Power, as a responsible entity for one or more critical infrastructure assets, to comply with a direction given by a relevant official under subsection 30AI(2).	Section 30AI(2) <i>Security of Critical Infrastructure Act 2018</i> (Ch)		
SCIA.11	Chief Executive Officer	Power, as a responsible entity for one or more critical infrastructure assets who has received a written notice under subsection 30AJ(6), to make written submissions to the relevant official.	Section 30AJ(7)(a) <i>Security of Critical Infrastructure Act 2018</i> (Ch)		

SCIA.12	Chief Executive Officer	Power to make submissions to the Minister about the draft rules or amendments to be made for the purposes of section 30AH or AK.	Section 30A(2)(a)(ii) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.13	Chief Executive Officer	Power to make submissions to the Secretary about the rules or amendments.	Section 30AM(3)(a)(iii) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.14	Chief Executive Officer	Power to make submissions to the Minister about the draft rules or amendments to be made for the purposes of subsection 30ANA(2)(f).	Section 30ANB(2)(a)(iii) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.15	Chief Executive Officer	Power, as a responsible entity for one or more critical infrastructure assets that are covered by subsection 30AB(4), (5) or (6), to give an annual report to the entity prescribed in section 30AQ(2).	Section 30AQ(2) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.16	Chief Executive Officer	Power to make submissions to the Minister about the draft rules or amendments to be made for the purposes of subsection 30B8.	Section 30BB(2)(a)(iii) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.17	Chief Executive Officer	Power, in the circumstances set out in subsection 30BC(1), to give the relevant Commonwealth body a report about the cyber security incident.	Section 30BC Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.18	Chief Executive Officer	Power, in the circumstances set out in subsection 30BD(1), to give the relevant Commonwealth body a report about the cyber security incident.	Section 30BD Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.19	Chief Executive Officer	Power to make submissions to the Minister about the draft rules or amendments to be made for the purposes of subsection 30BE(4)(b).	Section 30BE(2)(b) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.20	Chief Executive Officer	Power, as a responsible entity for a system of national significance, to consult with the Secretary about the giving of a notice pursuant to subsection 30CB(1).	Section 30CB(5)(a) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.21	Chief Executive Officer	Power, as a responsible entity for a system of national significance in the circumstances set out in subsection 30CD(b), to adopt and maintain an incident response plan that applies to the system and cyber security incidents.	Section 30CD Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.22	Chief Executive Officer	Power, as a responsible entity for a system of national significance that has adopted an incident response plan that applies to the entity, to comply with the plan.	Section 30CE Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.23	Chief Executive Officer	Power, as a responsible entity for a system of national significance that has adopted an incident response plan that applies to the entity, to review the plan.	Section 30CF Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.24	Chief Executive Officer	Power, as a responsible entity for a system of national significance that has adopted an incident response plan that applies to the entity, to update the plan.	Section 30CG Security of Critical Infrastructure Act 2018 (Ch)		

SCIA.25	Chief Executive Officer	Power, as a responsible entity for a system of national significance that has adopted an incident response plan that applies to the entity, to give a copy of the plan or the varied plan, to the Secretary.	Section 300CH Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.26	Chief Executive Officer	Power to consult with the Secretary about a proposed requirement to undertake a cyber security exercise.	Section 300CM(6)(a) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.27	Chief Executive Officer	Power to comply with a notice given under section 300CM.	Section 300CP Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.28	Chief Executive Officer	Power to, in the circumstances listed in subsection 300CQ(1)- prepare an evaluation report relating to the cyber security exercise; and give a copy to the Secretary.	Section 300CQ(1) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.29	Chief Executive Officer	Power to consult with the Secretary about a proposed notice under section 300CR.	Section 300CR(4)(a) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.30	Chief Executive Officer	Power to comply with a requirement given under subsection 300CR(2).	Section 300CR Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.31	Chief Executive Officer	Power to consult with the Secretary about a proposed notice under section 300CU.	Section 300CU(4)(a) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.32	Chief Executive Officer	Power to comply with a requirement given under subsection 300CU.	Section 300CV Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.33	Chief Executive Officer	Power to consult with the Secretary about a proposal to make a written request to have a designated officer undertake a vulnerability assessment under section 300CW.	Section 300CW(4)(a) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.34	Chief Executive Officer	Power to comply with a notice given under subsection 300CW(5).	Section 300CX Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.35	Chief Executive Officer	Power to, in the circumstances listed in subsection 300CZ(1)- prepare a vulnerability assessment report relating to the assessment; and give a copy to the Secretary.	Section 300CZ(1) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.36	Chief Executive Officer	Power, as the relevant entity or a responsible entity for the system of national significance to, consult with the Secretary about a proposed:- (a) system information periodic reporting notice; or (b) system information event-based reporting notice.	Section 300DD Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.37	Chief Executive Officer	Power, as the recipient of a system information periodic reporting notice or a system information event-based reporting notice, to comply with the notice.	Section 300DF Security of Critical Infrastructure Act 2018 (Ch)		

SCIA.38	Chief Executive Officer	Power, as the relevant entity or a responsible entity for the system of national significance, to consult with the Secretary about a proposed system information software notice.	Section 30DK Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.39	Chief Executive Officer	Power, as the recipient of a system information software notice, to comply with the notice.	Section 30DM Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.40	Chief Executive Officer	Power, as the recipient of a direction given by the Minister under subsection 32(2), to comply with the direction.	Section 34 Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.41	Chief Executive Officer	Power, as a specified entity, to make submissions to the Minister about a proposed authorisation under subsection 35AB(2)(g) or (d).	Section 35AD(1) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.42	Chief Executive Officer	Power, as an entity prescribed in subsections 35AD(2)(a) or (b), to make submissions to the Minister about a proposed authorisation under subsection 35AB(2)(e) or (f).	Section 35AD(2) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.43	Chief Executive Officer	Power, as an entity prescribed in subsection 35AK(2), to consult with the Secretary about a proposed direction under subsection 35AK(2).	Section 35AK(6) Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.44	Chief Executive Officer	Power, as the recipient of a direction given by the Secretary under section 35AK, to comply with the direction.	Section 35AM Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.45	Chief Executive Officer	Power, as the recipient of a direction given by the Secretary under section 35AQ, to comply with the direction.	Section 35AT Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.46	Chief Executive Officer	Power, as the recipient of a requirement under subsection 35BB(1), to comply with the requirement.	Section 35BB Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.47	Chief Executive Officer	Power, as the recipient of a notice under subsection 37(2), to comply with the notice.	Section 37 Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.48	Chief Executive Officer	Power, as an entity, to make a record of, use or disclose protected information for the purposes contained in section 41.	Section 41 Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.49	Chief Executive Officer	Power, as a relevant entity for a critical infrastructure asset, to make a record of, use or disclose protected information for the purposes contained in section 42AA.	Section 42AA Security of Critical Infrastructure Act 2018 (Ch)		
SCIA.50	Chief Executive Officer	Power, as an entity to whom the protected information relates, to disclose the protected information pursuant to one or more of the powers contained in section 43E.	Section 43E Security of Critical Infrastructure Act 2018 (Ch)		

SCLA 51	Chief Executive Officer	Power, as an entity for a critical infrastructure asset, to make a record of, use or disclose protected information for the purposes contained in section 43F.	Section 43F Security of Critical Infrastructure Act 2018 (Ch)		
SCLA 52	Chief Executive Officer	Power, as an entity, to make a record of, use or disclose protected information for the purposes contained in section 44.	Section 44 Security of Critical Infrastructure Act 2018 (Ch)		
SCLA 53	Chief Executive Officer	Power, as a responsible entity for an asset, to make submissions to the Minister about a proposed declaration under section 51.	Section 51A(1)(b) Security of Critical Infrastructure Act 2018 (Ch)		
SCLA 54	Chief Executive Officer	Power, as a first entity in the circumstances listed in subsection 52(1), to notify the Secretary of the information listed in subsection 52(2).	Section 52(2) Security of Critical Infrastructure Act 2018 (Ch)		
SCLA 55	Chief Executive Officer	Power, as a responsible entity for an asset, to make submissions to the Minister about a proposed declaration under section 52B.	Section 52C(1)(b) Security of Critical Infrastructure Act 2018 (Ch)		
SCLA 56	Chief Executive Officer	Power, as the responsible entity for an asset declared under subsection 52B(1), to notify the Secretary of cessation.	Section 52D Security of Critical Infrastructure Act 2018 (Ch)		
SCLA 57	Chief Executive Officer	Power, as the responsible entity for an asset declared under subsection 52B(1) to be a system of national significance, to by written notice request the Secretary to review whether the asset is of national significance.	Section 52E(2) Security of Critical Infrastructure Act 2018 (Ch)		
SCLA 58	Chief Executive Officer	Power, as the responsible entity for an asset declared under subsection 52B(1) to be a system of national significance, to consult with the Secretary about the review.	Section 52E(4) Security of Critical Infrastructure Act 2018 (Ch)		
SCLA 59	Chief Executive Officer	Power, as an entity in the circumstances listed in subsection 60AA(1), to institute proceedings for the recovery of compensation from the Commonwealth.	Section 60AA(2) Security of Critical Infrastructure Act 2018 (Ch)		

Register of Delegations  
Council to CEO

OSPA - Tobacco and Other Smoking Products Act 1998

Version Information

ECM: 5078371

Date reviewed

6/04/2026 23/02/2026

Report Date

2/03/2025 24/11/2025

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
OSPA.1	Chief Executive Officer	Power to consult with the Department about a proposed local law under section 154.	Section 155 Tobacco and Other Smoking Products Act 1998		
OSPA.2	Chief Executive Officer	Power to respond to a request for information from the chief executive about a local law made under section 154.	Section 156 Tobacco and Other Smoking Products Act 1998		
OSPA.3	Chief Executive Officer	Power to administer and enforce Part 7, divisions 4 to 8 and Part 8, division 4 of the Act.	Sections 165 and 166 Tobacco and Other Smoking Products Act 1998		
OSPA.4	Chief Executive Officer	Power to respond to a request for information from the chief executive about the local government's administration and enforcement.	Section 167 Tobacco and Other Smoking Products Act 1998		
OSPA.5	Chief Executive Officer	Power, as an occupier of a place, to give consent to an authorised person to enter the place.	Section 181(1)(a) Tobacco and Other Smoking Products Act 1998		
OSPA.6	Chief Executive Officer	Power, as an occupier of a place, to sign an acknowledgement confirming that consent to enter the place was given to an authorised person.	Section 182(3) Tobacco and Other Smoking Products Act 1998		
OSPA.7	Chief Executive Officer	Power, as a person required to give the authorised person reasonable help under section 187(3)(f), to comply with the requirement.	Section 188(1) Tobacco and Other Smoking Products Act 1998		
OSPA.8	Chief Executive Officer	Power, as a person given a requirement under section 187(3)(g), to comply with the requirement.	Section 189(1) Tobacco and Other Smoking Products Act 1998		
OSPA.9	Chief Executive Officer	Power, as an owner of a seized thing, to inspect the thing seized by an authorised person and, if it is a document, to copy it.	Section 202A(1) Tobacco and Other Smoking Products Act 1998		
OSPA.10	Chief Executive Officer	Power, as a relevant lessor, to give the lessee a termination notice.	Section 209C(2) Tobacco and Other Smoking Products Act 1998		
OSPA.11	Chief Executive Officer	Power, as a relevant lessor, to enter and take possession of the premises after the termination of the lease.	Section 209C(7)(b) Tobacco and Other Smoking Products Act 1998		
OSPA.12	Chief Executive Officer	Power, as a relevant lessor, to deal with the property as the relevant lessor considers appropriate.	Section 209C(11) Tobacco and Other Smoking Products Act 1998		
OSPA.13	Chief Executive Officer	Power, as a relevant lessor, to give the chief executive a notice stating the lease of the premises has ended.	Section 209C(1)(b) Tobacco and Other Smoking Products Act 1998		
OSPA.14	Chief Executive Officer	Power to comply with a requirement to give the authorised person information relevant to the monitoring or enforcement of the provision.	Section 215A(3) Tobacco and Other Smoking Products Act 1998		

## WCRR - Workers' Compensation and Rehabilitation Regulation 2014

## Version Information

ECM: 5078371

Date reviewed

1/03/2025

Reprint Date:

1/01/2025

**REPEALED**

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
WCRR.1	Chief Executive Officer	Power, as an employer other than a self-insurer, to submit to WorkCover a declaration of wages.	<a href="#">Section 8(2) Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.2	Chief Executive Officer	Power, as an employer other than a self-insurer, to enter a payment plan with WorkCover.	<a href="#">Section 10(2)(d) Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.3	Chief Executive Officer	Power, as a former employer, to give written notice to WorkCover.	<a href="#">Section 13(3) Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.4	Chief Executive Officer	Power, as a self-insurer, to appoint an actuary to calculate an amount of outstanding liability for section 87 of the Act.	<a href="#">Section 26 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.5	Chief Executive Officer	Power, as an employer, to agree with WorkCover on a calculation of an outstanding liability for section 87 of the Act, based on a joint summary report prepared by actuaries under section 30 of the <i>Workers' Compensation and Rehabilitation Regulation 2014</i> .	<a href="#">Section 31 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.6	Chief Executive Officer	Power, as an employer, to advise the Regulator that WorkCover and the employer do not agree on the outstanding liability amount.	<a href="#">Section 32 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.7	Chief Executive Officer	Power, as a former self-insurer, to appoint an actuary to calculate an amount of liability for section 102 of the Act.	<a href="#">Section 46 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.8	Chief Executive Officer	Power, as a former self-insurer, to give the information, in the approved form, necessary to enable the actuaries to complete the calculation.	<a href="#">Section 47 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.9	Chief Executive Officer	Power, as a former self-insurer, to agree with WorkCover on the amount of the calculation for section 102 of the Act.	<a href="#">Section 51 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.10	Chief Executive Officer	Power, as a former self-insurer, to advise the Regulator that WorkCover and the former self-insurer do not agree on the self-insurer's liability amount.	<a href="#">Section 52 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.11	Chief Executive Officer	Power, as a self-insurer, to give the Regulator and the approved actuary, in the form approved by the Regulator, the self-insurer's data.	<a href="#">Section 56 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.12	Chief Executive Officer	Power, as a self-insurer, to agree with the Regulator about the self-insurer's estimated claims liability.	<a href="#">Section 62 Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	
WCRR.13	Chief Executive Officer	Power, as an employer of employees, to appoint 1 rehabilitation and return to work coordinator for more than one workplace.	<a href="#">Section 115(3) Workers' Compensation and Rehabilitation Regulation 2014</a>	24-28/0328	

**WCRR - Workers' Compensation and Rehabilitation Regulation 2025 - New Register**

<b>Version Information</b>	ECM: 5028371
<b>Date reviewed</b>	23/01/2026
<b>Report Date:</b>	1/09/2025

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE & RESOLUTION NUMBER	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
WCRR.1	Chief Executive Officer	Power, as an employer other than a self-insurer, to submit to WorkCover a declaration of wages.	<a href="#">Section 8(1) Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.2	Chief Executive Officer	Power, as an employer other than a self-insurer, to enter a payment plan with WorkCover.	<a href="#">Section 10(2)(a) Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.3	Chief Executive Officer	Power, as a former employer, to give written notice to WorkCover.	<a href="#">Section 13(2) Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.4	Chief Executive Officer	Power, as a self-insurer, to pay the Regulator the difference between the actual annual levy and the amount paid as the provisional annual levy.	<a href="#">Section 20(3) Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.5	Chief Executive Officer	Power, as a self-insurer, to pay the Regulator the difference between the actual annual levy and the amount paid as the provisional annual levy.	<a href="#">Section 21(3) Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.6	Chief Executive Officer	Power, as a self-insurer, to give the Regulator, for each year or part of a year of the licence, a declaration in the approved form of the wages paid, or provided by, the self-insurer.	<a href="#">Section 23(Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.7	Chief Executive Officer	Power, as a self-insurer, to appoint an actuary to calculate of the self-insurer's outstanding liability.	<a href="#">Section 28 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.8	Chief Executive Officer	Power, as a self-insurer, to agree on the amount of the self-insurer's outstanding liability having regard to the summary report.	<a href="#">Section 33 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.9	Chief Executive Officer	Power, as a self-insurer, to tell the Regulator that WorkCover and the self-insurer do not agree on the amount of the self-insurer's outstanding liability.	<a href="#">Section 34(2) Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.10	Chief Executive Officer	Power, as a former self-insurer, to the amount of the former self-insurer's liability under sections 68C and 87(1) of the Act.	<a href="#">Section 50 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.11	Chief Executive Officer	Power, as a former self-insurer, to give the information, in the approved form, necessary to enable the appointed actuary to calculate the amount of the former self-insurer's liability under sections 68C and 87(1) of the Act.	<a href="#">Section 51 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.12	Chief Executive Officer	Power, as a former self-insurer, to agree with WorkCover on the amount of the former self-insurer's liability under sections 68C and 87(1) of the Act.	<a href="#">Section 55 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.13	Chief Executive Officer	Power, as a former self-insurer, to tell the Regulator that WorkCover and the former self-insurer do not agree on the amount of the former self-insurer's liability under sections 68C and 87(1) of the Act.	<a href="#">Section 56 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.14	Chief Executive Officer	Power, as a self-insurer, to give the Regulator and the approved actuary, in the approved form, the information necessary to enable the appointed actuary to calculate the amount of the self-insurer's estimated claims liability.	<a href="#">Section 61 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.15	Chief Executive Officer	Power, as a self-insurer, to agree with the Regulator about the self-insurer's estimated claims liability.	<a href="#">Section 67 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.16	Chief Executive Officer	Power, in the circumstances contained in the section, to pay the equal share of the arbiter's costs.	<a href="#">Section 104 Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.17	Chief Executive Officer	Power, as an employer of employees, to appoint a rehabilitation and return to work coordinator in the circumstances identified in the section.	<a href="#">Section 139(1) Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.18	Chief Executive Officer	Power, as an employer of employees to appoint 1 rehabilitation and return to work coordinator for more than one workplace.	<a href="#">Section 149(2) Workers' Compensation and Rehabilitation Regulation 2025</a>		
WCRR.19	Chief Executive Officer	Power, as an employer, to keep the records required under the section.	<a href="#">Section 213(1) Workers' Compensation and Rehabilitation Regulation 2025</a>		

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**11.4 Management of Dal Ryan War Memorial Pool & Lockyer Valley Sports & Aquatic Centre****Author:** Julie Lyons, Senior Property Officer**Responsible Officer:** Dan McPherson, Group Manager People, Customer and Corporate Services

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**Purpose:**

The purpose of this Report is to seek direction from Councillors regarding future management options for the Dal Ryan Memorial Pool and the Lockyer Valley Sports and Aquatic Centre.

**Officer's Recommendation:**

**THAT, in relation to the advice from BlueFit Pty Ltd of their intention to withdraw from the existing Management Agreement for the Dal Ryan War Memorial Pool and the Lockyer Valley Sports and Aquatic Centre, Council resolves to:**

- 1. invite tenders for the management of the Dal Ryan Memorial Pool and Lockyer Valley Sports and Aquatic Centre;**
- 2. endorse the engagement of Otium Planning Group under section 234 of the *Local Government Regulation 2012* to support Council with the procurement of a new operator for the Dal Ryan War Memorial Pool and the Lockyer Valley Sports and Aquatic Centre and include a budget allocation in the next budget review to meet all associated costs;**
- 3. approve the early termination of the existing Management Agreement with BlueFit Pty Ltd for the Dal Ryan War Memorial Pool and Lockyer Valley Sport and Aquatic Centre to take effect on the date immediately prior to the commencement of the new operator; and**
- 4. delegate authority to the Chief Executive Officer to do all things necessary to give effect to this resolution including to provide written notice of the termination date, once known, to BlueFit Pty Ltd and to enter into a contract with, and transition operations to, the new operator on terms and conditions satisfactory to Council.**

**Executive Summary**

Future management options for the Dal Ryan War Memorial Pool in Laidley and the Lockyer Valley Sports and Aquatic Centre in Gatton ("the facilities") have previously been workshoped with Councillors.

The purpose of this report is to formally consider these options and seek a resolution to enable formal steps to engage a new operator to commence.

**Proposal**

In or around August 2025, BlueFit Pty Ltd (BlueFit), the current operator of both facilities, formally advised Council of its intention to withdraw from the existing Management Agreement, which is due to expire on 31 July 2029. BlueFit advised that continued operation of the facilities under the current contractual arrangements is no longer financially viable for them. While BlueFit presented several options for Council's consideration, it confirmed its preferred option was to fully withdraw from operations at the facilities and more broadly from its regional operations.

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Council last undertook a competitive tender process for the management of both facilities in April 2019, which resulted in the award of the Management Agreement to Swim Fit SEQ Pty Ltd (Swim Fit).

On or about 1 October 2023, management of Swim Fit aquatic facilities across the Sunshine Coast and Lockyer Valley regions transitioned to new management under BlueFit following Swim Fit's merger with BlueFit. At the time of the assignment of Council's management agreement to BlueFit, the 5 year option term was granted at BlueFit's request, with the current term now due to expire on 31 July 2029. The contract terms were also varied to adjust risk sharing arrangements at Bluefit's request, with Council assuming a greater share of operational costs. Since this time, Urban Utilities have also adopted a simpler pricing model which has resulted in increased utility costs in respect of the facilities.

While a number of options (identified under Options below) have been discussed with Bluefit and workshopped with Council, in consideration of the time that has elapsed since the last tender process and changes in market conditions, it is recommended that Council now take the opportunity to re-test the market and enter into a new contract that better reflects current market conditions and Council's risk appetite. This will ensure the operational sustainability of these important community assets.

Council has sought quotes from a number of consultants qualified to assist Council with the delivery of a tender process, including evaluation of tenders, for the procurement of a new operator for the facilities. Otium Planning Group (Otium) has been engaged for this purpose. While a full tender process would ordinarily be expected to take approximately six months, Otium has advised that the timeframe can be accelerated if earlier milestones are required by Council.

The Facilities team has also highlighted that draining the pool and undertaking maintenance work to the shell of the 50m pool would be beneficial prior to a new operator taking over. This will give a new operator confidence that the pool would not need to be emptied for maintenance in the first half of their lease period.

AquaticOne was engaged to complete a condition assessment of the pool assets at Gatton and they have provided a staged maintenance/renewal program on the site. The works recommended to be completed in the next one to two years which necessitate the draining of pool include:

- reseal expansion joints using a new bandage compound;
- replace grout as required;
- seal vertical joints in walls;
- apply epoxy coating to balance tank and return gutters;
- patch any leaks;
- replace tiles as required;
- replace/chemically treat stainless steel fittings in and around the pool; and
- replace rubber seals in pumps/filtration.

The availability of suitable contractors to perform these works is unknown at this stage until a tender process can be completed. Depending on the outcome of the tender process, the planned work may need to be deferred until next year if proposed closure timeframes cannot be met.

Other than any seasonal closures or closures for maintenance, it is intended that the process of transitioning from BlueFit to a new operator would occur with no disruption to business continuity or public access to either pool facility.

### Options

- Option 1: Invite tenders to test the market for a new operator.  
Option 2: Assign the current Management Agreement to a new operator  
Option 3: Renegotiate terms of the existing agreement to retain the current operator at a higher cost  
Option 4: Council manage the facilities.

### Critical Dates

27 June 2026 – 31 August 2026: Proposed temporary closure of the 50m pool at the Lockyer Valley Sports and Aquatic Centre for important maintenance (subject to contractor availability).

Indicative tender delivery (to be determined in consultation with the appointed consultant):

- May – tender release
- July – tender evaluation
- August – contract
- 1 September 2026 – 6 October 2026 – new operator to commence before start of Term 4.

### **Strategic Implications**

#### Corporate Plan

##### Lockyer Community

- Provide and maintain spaces and facilities that are appropriate for the needs of individuals, groups and the community as a whole.

##### Lockyer Leadership and Council

- Excellence in customer service
- Compliant with relevant legislation

#### Finance and Resource

A budget allocation will be required in the next budget review to meet all associated costs with the engagement of the consultant to support Council with the procurement of a new operator for the facilities.

Council has recently engaged AquaticOne to complete a detailed facility audit of the aquatic component of the Lockyer Valley Sports and Aquatic Centre, covering both pools and associated operational equipment. This has provided Council with a refreshed maintenance schedule that supports consistent planning, evidence-based budget bids, and proactive maintenance to reduce the risk of unforeseen issues. The updated schedule also enables clearer coordination with the operator to plan for required maintenance works and determine appropriate annual closure periods.

Facilities would recommend having a closure for the 50m pool every year (June-August inclusive) to enable ongoing maintenance/renewal works to be planned well in advance and to reduce financial losses through the operation of pool heaters 24/7.

In recognition of the annual closure of the 50 m pool, Facilities recommends a minimum two-week closure of the Program and Learn to Swim pool commencing at the start of the Gatton Show handover period each year. This would enable routine maintenance, and minor renewal works to be undertaken in a planned and cost-effective manner while minimising disruption to aquatic programming.

Where required, and subject to Council direction, this closure period may be extended to address major or unforeseen maintenance requirements. Any planned extensions would be reflected through Council's forward maintenance planning, noting that unplanned issues may arise that necessitate additional closure time to

protect asset condition, service continuity, and long-term operational sustainability.

In addition to the aquatic facilities, Facilities support the continuation of the existing annual closure of the gym and indoor sports stadium to accommodate the Gatton Show bump-in period, which occurs for approximately ten days each year in July.

Once the new Management Agreement is in place, it will be managed by the Governance and Property team.

#### Legislation and Policy

The recommendation made in this Report, if accepted, will comply with Council's statutory obligations for the disposal of a valuable non-current asset pursuant to Section 227(1) of the *Local Government Regulation 2012*.

#### Risk Management

Key Corporate Risk Code and Category: FE2 Finance and Economic

Key Corporate Risk Descriptor: Decision making governance, due diligence, accountability and sustainability

Key Corporate Risk Code and Category: IA1 Infrastructure and Assets

Key Corporate Risk Descriptor: Planning, managing and maintaining assets for the future

Key Corporate Risk Code and Category: LCL1

Key Corporate Risk Descriptor: Legal Compliance and Liability  
Compliance management – regulatory or contract compliance, litigation, liability and prosecution

#### Consultation

##### *Councillor Consultation*

This matter was discussed with Councillors at workshops held on 29 January 2026 and 14 April 2026.

##### *Internal Consultation*

- ✓ Planning, Policy and Community Wellbeing
- ✓ Infrastructure
- ✓ Facilities
- ✓ Finance

##### *External Consultation*

- ✓ Otium Planning Group
- ✓ BlueFit Group

Bluefit is aware of the proposed tender process and has agreed to work with Council to enable the process to be completed and a successful transition to a new operator to occur.

#### **Attachments**

There are no attachments for this report.

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**11.5 Battery Stewardship Scheme**

**Author:** Jodie Carwood, Project and Compliance Officer  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Purpose:**

The purpose of this report is to seek Council's support to advocate for the introduction of mandatory battery stewardship legislation in Queensland, and to request endorsement of draft correspondence addressed to the Local Government Association of Queensland (LGAQ) (Attachment 1) and the Queensland Government (Attachment 2). This correspondence aims to encourage the development of legislation in Queensland that is aligned with the New South Wales (NSW) model to support national harmonisation, secure stable long-term funding for battery recovery, and remove the unfair cost burdens currently placed on councils and ratepayers.

**Officer's Recommendation:**

**THAT Council endorses the draft correspondence to the Local Government Association of Queensland (Attachment 1) and the Queensland Government (Attachment 2) advocating for the introduction of mandatory battery stewardship legislation aligned with the New South Wales model.**

**Executive Summary**

The Battery Stewardship Council (BSC) is Australia's national body for overseeing the safe, responsible collection and recycling of batteries through the national B-cycle recycling scheme. The BSC's Chief Executive Officer has, in correspondence to Council dated 8 March 2026, requested a call to action from local governments to advocate to the Queensland Government and LGAQ for mandatory battery stewardship legislation that aligns the New South Wales Government's recently adopted Bill.

In February 2026, the NSW Government adopted the *Product Lifecycle Responsibility Regulation 2026*, introducing mandatory battery stewardship commencing from 1 October 2026 for regulated batteries. Types of batteries captured under the NSW's Regulation are batteries less than 5kg and either cylinder batteries (AAA, AA, C, D, 9 volt, or 6 volt), button and button cell batteries, removable rechargeable batteries (i.e. power tools, e-mowers) rechargeable batteries in e-mobility devices (i.e. e-scooters, e-bikes), and portable power banks.

Under the NSW framework, producers and brands supplying regulated batteries into NSW will be required to participate in an approved stewardship scheme and fund the full lifecycle costs including collection, recovery and recycling. In effect, the legislation shifts the financial responsibility away from councils and ratepayers, and onto companies who put batteries onto the market.

In summary, the NSW legislation model:

- prescribes product stewardship requirements that a brand owner or product stewardship organisation (PSO) must meet by requiring:
  - there to be sufficient collection points across the NSW and that collection points meet safety and accessibility requirements.
  - regulated batteries to be recovered and recycled wherever practicable and that recycling follows the NSW Batteries Product Stewardship Recycling Standard.
  - brand owners and PSOs to inform the public about:

- 
- where and how to recycle batteries;
  - the types of batteries that can be recycled under the scheme; and
  - how to safely dispose of non-regulated batteries.
- prescribes reporting and record keeping obligations on brand owners and PSOs including supply records, recycling records and frequent reporting to monitor scheme progress and outcomes.
  - requires brand owners and PSOs to prepare action plans detailing how they will prevent regulated batteries entering landfill, inform consumers, ensure safe and financially viable recycling and provide accessible and compliant collection points.
  - requires the State Government to publish information on stewardship administration agreements, battery collection, recovery and expenditure in the public register.

### **Proposal**

It is proposed that Council supports the BSC's request to advocate for the establishment of mandatory battery stewardship legislation in Queensland to address the escalating safety, environmental and financial risks associated with battery disposal.

At present, councils face increasing operational pressures as battery volumes rise, including heightened fire risks, environmental contamination issues, service disruptions and escalating disposal costs. Short-term grants provide only temporary relief and do not address the underlying gap in funding. Without legislative reform, councils will continue to shoulder a disproportionate burden while battery related hazards continue to grow.

To support this, it is proposed that Council:

- endorses the draft correspondence to the LGAQ (Attachment 1) and the Queensland Government (Attachment 2) advocating for the adoption of mandatory battery stewardship legislation aligned with the New South Wales model.

### Options

1. Council endorses the draft correspondence to the LGAQ (Attachment 1) and the Queensland Government (Attachment 2) advocating for the adoption of mandatory battery stewardship legislation aligned with the New South Wales model.
2. Council endorses the draft correspondence to the LGAQ (Attachment 1) and the Queensland Government (Attachment 2) advocating for the adoption of mandatory battery stewardship legislation aligned with the New South Wales model subject to any amendments it authorises the Chief Executive Officer to make.
3. Council doesn't endorse the draft correspondence to the LGAQ (Attachment 1) and the Queensland Government (Attachment 2) advocating for the adoption of mandatory battery stewardship legislation aligned with the New South Wales model.

### **Strategic Implications**

#### Corporate Plan

The endorsement of the draft correspondence to the LGAQ (Attachment 1) and the Queensland Government (Attachment 2) advocating for the adoption of mandatory battery stewardship legislation aligned with the New South Wales model aligns with the following Corporate Plan 2022-2027 outcomes:

- Lockyer Community: Provide regulatory services for the safety of the community.
- Lockyer Nature: Reduction in waste and increase in recycle and reuse.

#### Finance and Resource

Budget implications will continue to be addressed through existing allocations.

#### Legislation and Policy

Relevant legislation has been identified in the draft correspondence to the LGAQ (Attachment 1) and the Queensland Government (Attachment 2).

#### Risk Management

Corporate Risk Category: FE2

Corporate Risk Category Description: Decision making governance, due diligence, accountability and sustainability.

Corporate Risk Category: EC1 Environment and Community

Corporate Risk Category Description: Environment and the community, including sustainable development, social and community wellbeing, relationships, public health, recreation, regional profile and identity

Corporate Risk Category: R1 Reputation

Corporate Risk Category Description: Reputation and Goodwill

#### Consultation

##### *Mayor Consultation*

This report and the draft correspondence to the LGAQ (Attachment 1) and the Queensland Government (Attachment 2) has been discussed with the Mayor, Mayor Milligan.

#### **Attachments**

- |                   |   |         |
|-------------------|---|---------|
| <a href="#">1</a> | Attachment 2 - Draft Letter to Queensland Government - Battery Stewardship Scheme | 2 Pages |
| <a href="#">2</a> | Attachment 1 - Draft Letter to LGAQ - Battery Stewardship Scheme                  | 2 Pages |



Lockyer Valley Regional Council  
 26 Railway Street, PO Box 82, Gatton Qld 4343  
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OFFICE OF THE  
**MAYOR**



**Cr Tanya Milligan**  
 Mayor

P (07) 5462 0300  
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\*\* April 2026

Hon. Andrew Powell MP  
 Minister, Environment and Tourism  
 Minister, Science and Innovation  
 GPO Box 2454  
 BRISBANE QLD 4001

**Deliver by Email:** [environment@ministerial.qld.gov.au](mailto:environment@ministerial.qld.gov.au)

**CC:** Hon. Ann Leahy MP, Minister for Local Government and Water, [lgwv@ministerial.qld.gov.au](mailto:lgwv@ministerial.qld.gov.au)

Dear Mr Powell,

**SUPPORT FOR URGENT ACTION ON BATTERY STEWARDSHIP LEGISLATION**

I write to request your proactive support for the introduction of mandatory, producer-funded battery stewardship in Queensland.

Battery-related incidents are now a routine operational and safety risk for councils. When batteries enter kerbside bins and waste streams, they create a serious fire hazard in collection trucks and waste facilities, putting workers, contractors and critical infrastructure at risk. Councils also carry ongoing costs for community education, safer storage and handling, incident response, and alternative processing arrangements when disruptions occur.

Lockyer Valley Regional Council acknowledge and support the work of the Battery Stewardship Council (BSC), which is dedicated to diverting batteries from landfill and advancing Australia's circular economy. Through the nation B-cycle scheme, the BSC has established a highly accessible collection network and secured industry funding, with a significant portion of funding directed to B-cycle participants responsible for collecting, sorting and recycling batteries.

The New South Wales Government has now established a clear legislative pathway with model legislation and the making of the *Product Lifecycle Responsibility Regulation 2026*, commencing 1 October 2026. This moves battery stewardship from a voluntary approach to a regulated, producer-funded model. Queensland should move in step, so communities and local government are not left carrying the consequences and costs of a national product challenge.



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We ask that Queensland:

1. Support a nationally consistent approach to mandatory battery stewardship, with clear producer obligations, a single not-for-profit product stewardship scheme, and sustainable funding for behavioural change but importantly also to cover the cost of battery collection and recycling.
2. Commit to progressing Queensland legislation as a matter of urgency to ensure all producers supplying batteries contribute, removing the free-rider problem and protecting ratepayers and Queenslanders.
3. Work with local government, LGAQ and the BSC to design practical Queensland implementation settings, including for regional and remote service needs.

Queensland does not need a bespoke or prolonged process - it can leverage the foundations NSW has already laid and move quickly to secure firm, legislated action in record time that makes producers pay, and protects waste and resource recovery workers, community infrastructure and ratepayers.

Yours faithfully

Cr Tanya Milligan  
**MAYOR**  
**LOCKYER VALLEY REGIONAL COUNCIL**





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\*\* April 2026

Mayor Matt Burnett  
 Local Government Association Queensland  
 PO Box 2230  
 FORTITUDE VALLEY QLD 4006

**Deliver by Email:** [ask@lgaq.asn.au](mailto:ask@lgaq.asn.au)

**CC:** Ms Alision Smith, Chief Executive Officer, Local Government Association Queensland

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Queensland does not need a bespoke or prolonged process - it can leverage the foundations NSW has already laid and move quickly to secure firm, legislated action in record time that makes producers pay and protects waste and resource recovery workers, community infrastructure and ratepayers.

Yours faithfully

Cr Tanya Milligan  
**MAYOR**  
**LOCKYER VALLEY REGIONAL COUNCIL**



## 12. COMMUNITY & REGIONAL PROSPERITY REPORTS

### 12.1 Proposal to Make Temporary Local Planning Instrument 2026 (Flood Regulation)

**Author:** Asok Rao, Principal Growth and Policy

**Responsible Officer:** Amanda Pugh, Group Manager Community & Regional Prosperity

#### **Purpose:**

The purpose of this report is to seek a Council resolution to make a new Temporary Local Planning Instrument for flood regulation which removes the Flood investigation areas from the Flood hazard overlay.

#### **Officer's Recommendation:**

##### **THAT in accordance with:**

1. the Minister's Guidelines and Rules and Council's resolution of 17 December 2025, Council decides to make *Temporary Local Planning Instrument 2026 (Flood Regulation)* ('TLPI 2026') as attached, noting once adopted TLPI 2026 will replace the current *Temporary Local Planning Instrument 2024 (Flood Regulation)* ('TLPI 2024'), and that TLPI 2026 incorporates the following changes to TLPI 2024:

- Removes the Flood investigations areas from the TLPI and the Flood hazard overlay; and
- Includes minor administrative changes to remove unnecessary regulation;

##### **And;**

2. the Minister's Guidelines and Rules, TLPI 2026 be submitted to the Minister for approval.

#### **Executive Summary**

On 17 July 2024, Council adopted the Lockyer Valley Planning Scheme and Temporary Local Planning Instrument 2024 (Flood Regulation) ('TLPI 2024'). TLPI 2024 will expire on 22 July 2026.

Following discussions about the impending expiry of TLPI 2024, officers of the Department of State Development, Infrastructure and Planning (DSDIP) suggested a two-stage approach to integrate flood mapping and development requirements into the Planning Scheme; the two stages being:

- Stage 1 - Incorporating the existing TLPI into the Planning Scheme; and
- Stage 2 - Completing the flood risk assessment and flood hazard mapping, and amending the Planning Scheme to incorporate these, fully addressing the Minister's conditions and fulfilling Council's commitments to the community following public consultation on the Draft Planning Scheme.

As a result, at the Council meeting on 19 November 2025 Council resolved to make Planning Scheme Amendment – Flood Regulation (Stage 1). This planning scheme amendment is currently with the DSDIP pending advice that public consultation on the proposed amendment can proceed.

Since that time, Member for Lockyer, Jim McDonald MP, made representations to Council in relation to the Flood Investigation Area of the Flood hazard overlay of TLPI 2024 and the unintended consequences that this

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is having on development in the region. At the Council meeting on 17 December 2025, Council resolved to confirm its intent to remove the Flood Investigation Area from the Flood hazard overlay and the TLPI.

A new TLPI has been prepared (see attached) which:

1. Removes the Flood investigation areas; and
2. Includes minor administrative changes to remove unnecessary regulation.

### **Proposal**

As a result of feedback received during public consultation on the Draft Lockyer Valley Planning Scheme, Council progressed a revised draft of the Planning Scheme to the State Government seeking the Minister's approval to adopt the Planning Scheme. The revised version of the Planning Scheme did not include a flood hazard overlay or flood hazard overlay code and did not include any zone changes initially proposed due to extreme flood risk. Council proposed that while a new flood hazard overlay was being prepared, development in flood prone areas would continue to be regulated through a Temporary Local Planning Instrument (TLPI). The Minister subsequently approved the adoption of the draft Planning Scheme in this form (supported by a new TLPI for flood regulation), subject to several conditions, including:

1. Completing a fit-for-purpose flood risk assessment that includes a flood study, flood hazard mapping and flood risk assessment of the local government area.
2. Implementing a planning scheme amendment to include planning policy, land use and development responses to flood hazards, as identified in the flood risk assessment study, into the planning scheme, on completion of the flood risk assessment identified in Condition 1.

When Council adopted the Planning Scheme on 17 July 2024, a new TLPI was also adopted. That TLPI, Temporary Local Planning Instrument 2024 (Flood Regulation) ('TLPI 2024'), incorporates a table of assessment and flood hazard overlay code very similar to that of the Draft Planning Scheme. However, the flood hazard overlay (the mapping) remains the same as that used by Council since 2012 (in previous TLPis).

At the time, Council adopted the Planning Scheme and current TLPI, it was anticipated the new flood risk assessment and flood hazard mapping could be completed within 6 months. However, changes to National and State guidance on the intensity, frequency and duration of rainfall standard (i.e. Australian Rainfall and Runoff) and climate change have come into effect since the commencement of the modelling process, creating delays.

Council is expediting flood modelling for its riverine models; however, the modelling process is complex and time consuming. As previously workshopped with Council, expert engineering consultants for Council have found data inconsistencies in previous IDF (rainfall intensity, frequency, duration) data sets. Unfortunately, resolution of these discrepancies is taking some time and therefore delaying flood modelling process and flood hazard mapping. New mapping from this process is not expected until the second half of 2026.

An amendment to the Planning Scheme to include a new Flood hazard overlay into the Planning Scheme relies on the completion of technical work (flood modelling, risk assessment, land use policy work). Updates to the flood modelling (that are underway) will necessitate reworking all subsequent technical documents to allow Council to undertake an amendment in accordance with the natural hazards, risk and resilience state interest of the State Planning Policy, i.e. risk assessment, policy response, scheme provisions, and a Feasible Alternatives Assessment Report (FAAR).

A TLPI has effect for 2 years only (unless a shorter period is stated in the TLPI, or it is repealed sooner). Council's current TLPI will expire on 22 July 2026. This results in a timing misalignment between when the TLPI expires (July 2026) and when the flood modelling and scheme amendment work can be completed.

There is not enough time to be able to complete all tasks required for a major amendment prior to the expiration of the TLPI. TLPIs are not intended for long-term use, and DSDIP indicated the Minister at that time was hesitant to use TLPIs unless necessary to address a short-term planning issue.

At that time, officers from the DSDIP proposed the following:

- The State is willing for Council to adopt the TLPI 'as is' into the Planning Scheme as an 'interim' (i.e. Stage 1) amendment prior to expiry of the TLPI.
- The State has committed to undertake a streamlined process to adopt the interim amendment. The State Interest Review and community consultation could occur simultaneously, and the amendment could be completed ahead of expiration of the TLPI.
- The State will likely condition a more permanent solution to the flooding matters as part of Ministerial approval to adopt the interim amendment, and will likely require Council to complete the required mapping and risk assessment updates within a specified timeframe (i.e. Stage 2)

As a result of these discussions with DSDIP, Council officers presented a report to 19 November 2025 and Council resolved to:

1. Make Planning Scheme Amendment – Flood Regulation (Stage 1) to amend the Lockyer Valley Planning Scheme by incorporating the provisions and Flood hazard overlay of TPLI 2024 and to give notice of its decision to the Chief Executive Officer of the DSDIP under section 18 of the *Planning Act 2016*; and
2. To amend Planning Scheme Policy SC6.4 Flood Hazard by including the following parts of the TLPI in the Planning Scheme Policy:
  - (a) Appendix D Maps 2a -2e; and
  - (b) Appendix E Guidance for determining tolerable risk.

Accordingly, Council Officers gave notice of Council's intention to make Planning Scheme Amendment – Flood Regulation (Stage 1) to the Chief Executive of DSDIP.

Since that time, Member for Lockyer, Jim McDonald MP, made representations to Council in relation to the Flood investigation areas of the Flood hazard overlay of TLPI 2024. Mr McDonald stated the Flood Investigation Areas "have created a large amount of uncertainty for the community and whilst it was created with the best of intention, the unintended consequences are very costly and does not create a safer environment". Further, Mr McDonald provided support for DSDIP officers to assist Council Officers with the process to remove the Flood Investigation Areas from the TLPI.

At the Council meeting on 17 December 2025, Council resolved to:

1. Confirm its intent to remove the Flood Investigation Area from the TLPI;
2. For Council Officers to meet with Mr McDonald and relevant State Departmental Officers, in relation to the options available to Council to expeditiously remove Flood Investigation Areas from the TLPI; and
3. At the appropriate time, Council Officers discuss with the Member for Lockyer and the Deputy Premier, the fast-tracking of the Planning Scheme Amendment – Flood Regulation (Stage 2), being implementation of the Flood Hazard Overlay and associated mapping, when Council submits this to the State Government for State Interest Review in 2026.

A recent meeting between DSDIP officers and Council was held about the matter. There is a view that identification of flood investigation areas increases regulation that prevents landowners developing the land for dwellings and associated infrastructure such as sheds and car ports.

The flood investigations areas are areas identified as having potential for flooding. They are areas usually along rivers and creeks within the region. They were applied in accordance with recommendations of the *Commission of Inquiry – Queensland Floods*.

#### *Draft Temporary Local Planning Instrument 2026 (Flood Regulation)*

Council officers have prepared a *Draft Temporary Local Planning Instrument 2026 (Flood Regulation)* ('Draft TLPI 2026') (see attached) which, when compared with TLPI 2024:

- Removes the Flood investigations areas from the TLPI and the Flood hazard overlay; and
- Includes some minor changes to remove unnecessary regulation, provide clarity and reduce the number of exemption certificates for assessable development (as outlined in Appendix B Table 3 of the Draft TLPI 2026).

Draft TLPI 2026 is presented for Council's consideration. If Council proposes to make Draft TLPI 2026, in accordance with the *Planning Act 2016*, Council will submit the TLPI for Ministerial approval prior to adoption by Council.

It is considered appropriate that Council does not repeal its decision to make Planning Scheme Amendment – Flood Regulation (Stage 1) until such time as it is in a position to adopt Draft TLPI 2026.

#### Options

1. Council decides to make Draft TLPI 2026.
2. Council does not decide to make Draft TLPI 2026, and continues to rely on TLPI 2024 while proceeding with making Planning Scheme Amendment – Flood Regulation (Stage 1).

#### Previous Council Resolutions

- At the Ordinary Meeting of Council on 22 December 2023, Council resolved to remove the Flood hazard overlay, Flood hazard overlay code, and zone changes due to extreme flood risk from the Draft Planning Scheme and progress the revised version of the Draft Planning Scheme to the Minister seeking approval for adoption.
- At the Ordinary Meeting of Council on 17 July 2024, Council adopted the Lockyer Valley Planning Scheme and TLPI 2024.
- At the Ordinary Meeting of Council on 19 November 2025, Council resolved to make Planning Scheme Amendment – Flood Regulation (Stage 1) to amend the Lockyer Valley Planning Scheme by incorporating the TLPI 2024 into the Planning Scheme.
- At the Ordinary Meeting of Council on 17 December 2025, Council resolved to confirm its intent to remove the Flood Investigation Area from the TLPI.

#### Critical Dates

The current TLPI expires on 21 July 2026.

#### **Strategic Implications**

##### Corporate Plan

Lockyer Planned - A development assessment process that facilitates sustainable outcomes for the community.

##### Finance and Resource

The significant costs associated with consultants undertaking flood modelling are being funded with grants from the Queensland Reconstruction Authority.

Budget provision has been made for consultants to assist with the work required to comply with the State Planning Policy, i.e. risk assessment, policy response, scheme provisions, and the Feasible Alternatives Assessment Report (FAAR).

#### Legislation and Policy

Council must follow the process of making a new TLPI in accordance with the *Planning Act 2016* and the Minister's Guidelines and Rules.

#### Risk Management

Environment and Community (EC1) Consultation Councillor Consultation Environment and the community, including sustainable development, social and community wellbeing, community relationships, public health, recreation, regional profile and identity

#### Consultation

##### *Councillor Consultation*

Council has been briefed on the TLPI over several years.

##### *Internal Consultation*

Internal consultation has been undertaken with Council's planning officers.*External Consultation*


External consultation has been undertaken with officers of the DSDIP.

##### *Community Engagement*

Community consultation is not a legislative requirement for the making of a TLPI.

Communications will be prepared to ensure the community is made aware of any the changes to the Flood hazard overlay and flood regulation.

#### **Attachments**

[1](#)  TPLI 2026 Flood Regulation 31 Pages

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**LOCKYER VALLEY REGIONAL COUNCIL**  
**Temporary Local Planning Instrument 2026 (Flood Regulation)**

**1. Short Title**

1. This temporary local planning instrument ('the TLPI') may be cited as Temporary Local Planning Instrument 2026 (Flood Regulation).

**2. Purpose**

1. The purpose of the TLPI is to:
  - a. provide improved flood regulation based on the identification of a Flood hazard overlay for the Lockyer Valley Region; and
  - b. to protect life and property by ensuring development appropriately responds to, or is avoided in response to, the risk of flood hazard present on a site.

**3. Commencement**

1. The TLPI commences on \_\_\_\_\_.

**4. Expiry**

1. In accordance with section 23 of the *Planning Act 2016*, the TLPI has effect for two (2) years from the date of commencement, unless repealed sooner.

**5. Application of the TLPI**

1. The TLPI applies to the Lockyer Valley local government area.
2. The TLPI affects the operation of the Lockyer Valley Planning Scheme 2024 ('the planning scheme').
3. The TLPI applies to development on land shown on the Flood hazard overlay map in Appendix D as being a flood hazard area or overland flow path.

**6. Relationship with the Planning Scheme**

1. If the planning scheme is inconsistent with the TLPI, the TLPI prevails to the extent of any inconsistency.

**7. Effect**

1. The TLPI affects the operation of the planning scheme by:
  - a. defining a Flood hazard overlay (see Appendix D);
  - b. suspending and replacing provisions of the planning scheme (see Appendix A);
  - c. identifying categories of development and categories of assessment for development within the Flood hazard overlay (see Appendix B);
  - d. introducing a new Flood hazard overlay code which includes assessment benchmarks for development within the Flood hazard overlay (see Appendix C); and
  - e. introducing guidance material for determining tolerable risk (see Appendix E).
2. The TLPI designates the flood hazard area and the defined flood level for the purposes of the Building Code of Australia and the Queensland Development Code.

**8. Interpretation**

1. Unless otherwise defined in the TLPI, the terms used in the TLPI have the same meaning as defined in the *Planning Act 2016* and the planning scheme.
2. For the TLPI, the following terms have the meaning shown in Table 1.

Table 1: Definitions of terms in the TLPI

TERM	DEFINITION
<b>defined flood level (DFL)</b>	For Dwelling houses refer to the Defined flood level (DFL) - Map 2a – Peak flood level in Appendix D as the declared 'defined flood level' for the <i>National Construction Code</i> and <i>Queensland Development Code</i> under section 53 of the <i>Building Act</i> , for the purposes of section 8 of the <i>Building Regulation</i> . For all other development, the definition specified in the Planning Scheme applies.
<b>flood hazard overlay</b>	The area identified on TLPI Flood hazard overlay – Map 1 in Appendix D as being a flood hazard area or overland flow path.
<b>habitable room</b>	Has the same meaning as in the National Construction Code.
<b>high flood hazard area</b>	The area on TLPI Flood hazard overlay – Map 1 in Appendix D categorised as high hazard. Development of land in this area may pose an unacceptable risk to life and property during a defined flood event. During a defined flood event: <ul style="list-style-type: none"> <li>a. major to extreme risk to life is likely;</li> <li>b. able-bodied adults cannot walk safely; and</li> <li>c. light-frame buildings can structurally fail.</li> </ul>
<b>items of value</b>	Items that cannot be easily repaired, replaced or restored and include: <ul style="list-style-type: none"> <li>a. personal, organisational or historical records;</li> <li>b. cultural heritage artefacts of importance such as museum collections, unique artworks, rare books, etc.</li> </ul>
<b>low flood hazard area</b>	The area on TLPI Flood hazard overlay - Map 1 in Appendix D categorised as low hazard. Development of this land, after application of relevant mitigation actions, does not pose a significant risk to life or property during a defined flood event. During a defined flood event: <ul style="list-style-type: none"> <li>a. there is no significant risk to life; and</li> <li>b. property is only at risk when exposed and in direct contact with flood waters.</li> </ul>
<b>medium flood hazard area</b>	The area on TLPI Flood hazard overlay – Map 1 in Appendix D categorised as medium hazard. Development of land in this area may pose a risk to life and property during a defined flood event. During a defined flood event: <ul style="list-style-type: none"> <li>a. able-bodied adults may not be able to walk safely;</li> <li>b. cars can float and precautions must be taken; and</li> <li>c. only large vehicles (trucks) may be able to travel safely.</li> </ul>
<b>overland flow path</b>	An area on TLPI Flood hazard overlay - Map 1 in Appendix D identified as an overland flow path.
<b>tolerable risk</b>	A risk that, following an understanding of the likelihood and consequences, is low enough to allow the exposure to continue, and at the same time high enough to require new treatments or actions to reduce risk. Society can live with this risk but believes that as much as reasonably practical should be done to reduce the risks further. (Refer to Appendix E Guidance on determining tolerable risk.)

## APPENDIX A

EFFECT OF TEMPORARY LOCAL PLANNING INSTRUMENT 2026 (FLOOD REGULATION)  
ON THE LOCKYER VALLEY PLANNING SCHEME 2024

Table 2: Effect on Planning Scheme

SCHEME REFERENCE	EFFECT OF TEMPORARY LOCAL PLANNING INSTRUMENT		
Table 1.6-1 Building assessment provisions in the planning scheme for an assessment manager	Inserts five rows in Table 1.6-1 Building assessment provisions in the planning scheme for an assessment manager, and two notes as follows:		
	COLUMN 1 CATEGORIES OF ASSESSMENT AND/OR CODE	COLUMN 2 DESCRIPTION AND REGULATION	COLUMN 3 BUILDING ASSESSMENT PROVISIONS OF THE PLANNING SCHEME
	Flood hazard	Designates the 'flood hazard area' for the QDC under section 32 of the <i>Building Act</i> and section 8 of the <i>Building Regulation</i> . The date of designation is the date of commencement.  <i>Editor's note—Building work in a designated flood hazard area must meet the requirements of the relevant building assessment provisions under the Building Act.</i>	The 'flood hazard area' is the Flood hazard overlay mapped in TLPI Flood hazard overlay - Map 1 in Appendix D and including: a. High flood hazard areas; b. Medium flood hazard areas; c. Low flood hazard areas; and d. Overland flow paths.
	Flood hazard	Declaration within the designated flood hazard area of the 'defined flood level' for the NCC and QDC under section 53 of the <i>Building Act</i> , for the purposes of section 8 of the <i>Building Regulation</i> .	a. Planning Scheme Policy 4 Flood hazard, section SC6.4.9 Special areas declared 'defined flood level'; b. Defined flood level (DFL) - Map 2a – Peak flood level in Appendix D.
	Flood hazard	Declaration within the designated flood hazard area of a 'finished floor level' of Class 1 buildings built in all or part of the flood hazard area for the NCC and QDC under section 32 of the <i>Building Act</i> and section 8 of the <i>Building Regulation</i> .	For parts of Forest Hill, Laidley North and Portobello Road, Helidon Spa - Planning Scheme Policy 4 Flood hazard, section SC6.4.9 Special areas, 'declared finished floor level' in Tables SC6.4-2 and SC6.4-3 and shown in section SC4.9.1.
Flood hazard	Declaration of a 'freeboard' that is more than 300mm for the NCC and QDC under section 32 of the <i>Building Act</i> and section 8 of the <i>Building Regulation</i> .	Appendix C Flood hazard overlay code, Table 10 Flood immunity – Minimum design requirements.	

SCHEME REFERENCE	EFFECT OF TEMPORARY LOCAL PLANNING INSTRUMENT		
	<p><b>Flood hazard</b></p>	<p>Declaration within the designated flood hazard area of a 'maximum flow velocity of water' for the NCC and QDC under section 32 of the <i>Building Act</i>. For the purposes of section 8 of the <i>Building Regulation</i> the date of designation is the date of commencement.</p>	<p>a. For parts of Forest Hill, Laidley North and Portobello Road, Helidon Spa - Planning Scheme Policy 4 Flood hazard, section SC6.4.9 Special areas, 'maximum flow velocity' in Tables SC6.4-2 and SC6.4-3, and 'flood velocity' in section SC4.9.1;</p> <p>b. Defined Flood Level (DFL) – Map 2c - Peak flood velocity in Appendix D.</p>
	<p><i>Note—Building work in a designated flood hazard area must meet the requirements of the relevant building assessment provisions under the Building Act.</i></p>		
	<p><i>Note—Building work in high flood hazard areas with flow velocity greater than 1.5m a second will require a structural engineering design capable of withstanding the nature of the hazard(s) to which the building will be subject consistent with the requirements of the relevant building assessment provisions, to be supported by a report (or multiple reports) prepared by a Registered Professional Engineer Queensland that identifies the flood hazard and the structural approach to be utilised.</i></p>		
<p>Table 5.10-6: Flood hazard overlay</p>	<p>Suspends and replaces with Appendix B Table of Assessment.</p>		
<p>8.7 Flood hazard overlay code</p>	<p>Suspends and replaces with Appendix C Flood hazard overlay code.</p>		
<p>Schedule 1 Definitions, SC1.2 Administrative terms, Flood hazard area</p>	<p>Suspends and replaces with a revised definition for <b>flood hazard area</b> as follows: The area designated as the flood hazard area under section 8 of the <i>Building Regulation</i>. See Table 1.6-1 Building assessment provisions in the planning scheme for an assessment manager.</p>		
<p>Schedule 2 Planning Scheme Maps, Table SC2.1-1: Map index, OM7 Flood hazard overlay</p>	<p>Suspends OM7 Flood hazard overlay map and replaces with TLPI Flood hazard overlay map – Map 1 in Appendix D.</p>		

**APPENDIX B**  
**CATEGORIES OF DEVELOPMENT AND CATEGORIES OF ASSESSMENT**  
**FOR THE FLOOD HAZARD OVERLAY**

**1. Categories of development and categories of assessment for the Flood hazard overlay**

1. The categories of development and categories of assessment for development within the Flood hazard overlay are identified in Column 2 of Table 3.
2. If development is identified in the planning scheme as having a different category of development or category of assessment than under Table 3 below, the highest level of assessment applies as follows:
  - i. accepted development subject to requirements prevails over accepted development;
  - ii. code assessment prevails over accepted development subject to requirements and accepted development;
  - iii. impact assessment prevails over code assessment, accepted development subject to requirements and accepted development.

*Note—Where development is proposed on a site that is included in more than one overlay, or in more than one sub-category within an overlay, that changes the category of development or category of assessment, the highest category applies.*

*Note—This section should be read in conjunction with section 5.3 of the planning scheme, particularly section 5.3.2 — Determining the category of development and category of assessment and section 5.3.3 — Determining the assessment benchmarks.*

**2. Assessment benchmarks for development within the Flood hazard overlay**

1. Table 3 identifies development for which the Flood hazard overlay code is an assessment benchmark.

**Table 3: Categories of development and categories of assessment - Flood hazard overlay**

DEVELOPMENT	CATEGORIES OF DEVELOPMENT AND ASSESSMENT	ASSESSMENT BENCHMARKS FOR ASSESSABLE DEVELOPMENT AND REQUIREMENTS FOR ACCEPTED DEVELOPMENT
All development within a development envelope area approved for the purpose of achieving an acceptable level of flood risk.	No change	Not applicable
<b>Building work</b>		
Building work for: <ol style="list-style-type: none"> <li>a. demolition or relocation of a building off-site; or</li> <li>b. repair or replacement of a roof on an existing building; or</li> <li>c. a swimming pool.</li> </ol>	No change	Not applicable
Building work: <ol style="list-style-type: none"> <li>a. associated with a Material change of use for which a development approval has been obtained; or</li> <li>b. for an open Class 10 structure (e.g. a carport without any walls or a shade structure); or</li> <li>c. of less than 10m<sup>2</sup> floor area and located in an area of flood</li> </ol>	Accepted development	Not applicable

DEVELOPMENT	CATEGORIES OF DEVELOPMENT AND ASSESSMENT	ASSESSMENT BENCHMARKS FOR ASSESSABLE DEVELOPMENT AND REQUIREMENTS FOR ACCEPTED DEVELOPMENT
intensity of 0.4m <sup>2</sup> /s and less shown on Map2D; or d. of less than 50m <sup>2</sup> floor area and located in an area of flood intensity of 0.2m <sup>2</sup> /s and less shown on Map2D.		
Building work not listed above.	Code assessment	Flood hazard overlay code
<b>Reconfiguring a lot</b>		
Realignment of boundaries to the extent required to resolve an encroachment only	No change	Not applicable
Reconfiguring a lot not listed above.	No change	Flood hazard overlay code
<b>Material change of use in an Overland flow path</b>		
Material change of use where Council's most recent flood modelling shows the land is not subject to flooding in the DFL.	No change	Not applicable
Material change of use for: a. Animal husbandry; or b. Cropping; or c. Permanent plantation.	No change	Not applicable
Material change of use not listed above.	Code assessment	Flood hazard overlay code
<b>Material change of use in the Low flood hazard area</b>		
Material change of use on land located outside the DFL.	No change	Not applicable
Material change of use for: a. Animal husbandry; or b. Cropping; or c. Park; or d. Permanent plantation; or e. Roadside stalls.	No change	Not applicable
Material change of use for on land located inside the DFL: a. Dwelling house; or b. Home-based business; or c. Utility installation involving: i. electricity supply infrastructure; or ii. stormwater drainage infrastructure; or iii. transport service; or iv. water supply infrastructure; or v. water treatment infrastructure; or vi. water cycle management infrastructure.	Accepted development	Flood hazard overlay code
Material change of use for on land located inside the DFL: a. a Vulnerable use (excluding a Dwelling house); or b. Essential community infrastructure; or	Code assessment	Flood hazard overlay code

DEVELOPMENT	CATEGORIES OF DEVELOPMENT AND ASSESSMENT	ASSESSMENT BENCHMARKS FOR ASSESSABLE DEVELOPMENT AND REQUIREMENTS FOR ACCEPTED DEVELOPMENT
c. Critical infrastructure where not a Utility installation.		
Material change of use not listed above for this hazard area.	No change	Flood hazard overlay code
<b>Material change of use in the Medium flood hazard area</b>		
Material change of use for: a. Animal husbandry; or b. Cropping; or c. Park; or d. Permanent plantation; or e. Roadside stalls.	No change	Not applicable
Material change of use for: a. Dwelling house; or b. Dual occupancy; or c. Home-based business; or d. Utility installation involving: i. a sewerage treatment plant; or ii. a maintenance depot; or iii. a storage depot; or iv. a waste management facility; or d. a Vulnerable use; or e. Critical infrastructure; or f. Essential community infrastructure.	Code assessment	Flood hazard overlay code
Material change of use not listed above for this hazard area.	No change	Flood hazard overlay code
<b>Material change of use in the High flood hazard area and the Rural zone</b>		
Material change of use for: a. Animal husbandry; or b. Cropping; or c. Park; or d. Permanent plantation; or e. Roadside stalls.	No change	Not applicable
Material change of use for Utility installation involving: a. stormwater drainage infrastructure; or b. water cycle management infrastructure.	No change	Flood hazard overlay code
Material change of use not involving Building work.	No change	Flood hazard overlay code
Material change of use not listed above for this hazard area.	Code assessment	Flood hazard overlay code
<b>Material change of use in the High flood hazard area and the Local centre zone</b>		
Material change of use for: a. Agricultural supplies store; or b. Food and drink outlet; or c. Garden centre; or d. Hardware and trade supplies; or e. Health care service; or	No change	Flood hazard overlay code

DEVELOPMENT	CATEGORIES OF DEVELOPMENT AND ASSESSMENT	ASSESSMENT BENCHMARKS FOR ASSESSABLE DEVELOPMENT AND REQUIREMENTS FOR ACCEPTED DEVELOPMENT
f. Indoor sport and recreation; or g. Market; or h. Outdoor sport and recreation; or i. Park; or j. Parking station; or k. Place of worship; or l. Service industry; or m. Shop; or n. Utility installation involving: <ul style="list-style-type: none"> <li>i. stormwater drainage infrastructure; or</li> <li>ii. water cycle management infrastructure.</li> </ul>		
Material change of use not listed above for this hazard area.	Code assessment	Flood hazard overlay code
<b>Material change of use in the High flood hazard area other than in the Rural zone or Local centre zone</b>		
Material change of use	Code assessment	Flood hazard overlay code
<b>Operational work in an Overland flow path</b>		
Operational work in an overland flow path where Council’s most recent flood modelling shows the land is not subject to flooding in the DFL.	No change	Not applicable
Operational work for exempt clearing work.	No change	Not applicable
Operational work not listed above for these areas.	Code assessment	Flood hazard overlay code
<b>Operational work in the Low flood hazard area or Medium flood hazard area</b>		
Operational work for exempt clearing work.	No change	Not applicable
Operational work not listed above for these hazard areas.	No change	Flood hazard overlay code
<b>Operational work in the High flood hazard area and the Rural zone</b>		
Operational work for exempt clearing work.	No change	Not applicable
Operational work for filling or excavation of less than 10m <sup>3</sup> and: <ul style="list-style-type: none"> <li>a. not associated with Reconfiguring a lot or a Material change of use; or</li> <li>b. associated with Cropping, Permanent plantation or land rehabilitation.</li> </ul>	Accepted development	Not applicable
Operational work not listed above for this hazard area.	Code assessment	Flood hazard overlay code
<b>Operational work in the High flood hazard area and the Local centre zone</b>		
Operational work for exempt clearing work.	No change	Not applicable
Operational work for filling or excavation of 10m <sup>3</sup> or more and not associated with Reconfiguring a lot or a Material change of use.	Code assessment	Flood hazard overlay code

DEVELOPMENT	CATEGORIES OF DEVELOPMENT AND ASSESSMENT	ASSESSMENT BENCHMARKS FOR ASSESSABLE DEVELOPMENT AND REQUIREMENTS FOR ACCEPTED DEVELOPMENT
Operational work for filling or excavation not listed above for this hazard area.	No change	Not applicable
Operational work not listed above for this hazard area.	No change	Flood hazard overlay code
<b>Operational work in the High flood hazard area other than in the Rural zone or Local centre zone</b>		
Operational work for: a. exempt clearing work; or b. minor filling or excavation.	No change	Not applicable
Operational work for filling or excavation, other than minor filling or excavation.	Code assessment	Flood hazard overlay code
Operational work not listed above for this hazard area.	No change	Flood hazard overlay code

**APPENDIX C  
FLOOD HAZARD OVERLAY CODE**

**1. Application**

1. This code applies to development:
  - a. within the Flood hazard overlay as shown in Map 1 of Appendix D;
  - b. identified as requiring assessment against the Flood hazard overlay code in Table 3.

**2. Compliance with the Flood hazard overlay code**

1. Development that complies with the purpose of the code, complies with the code.
2. Accepted development that complies with the relevant acceptable outcomes of the code, complies with the purpose of the code.
3. Assessable development that complies with the Performance outcomes of the code, complies with the purpose of the code.

*Note—The Flood hazard overlay code is only one of Council’s responses to flooding. Strategic planning, education, disaster management, flood emergency management, and mitigation and protection works are also important.*

*Note—Compliance with this code may be demonstrated by providing any required technical reports prepared by a suitably qualified person consistent with Planning Scheme Policy 4 Flood hazard.*

**3. Purpose**

1. The purpose of the Flood hazard overlay code is to ensure development is designed, constructed and operated to:
  - a. protect life and property;
  - b. avoid exposing people and property to unacceptable risk from flood hazard;
  - c. where avoidance of areas of intolerable risk from flood hazard is not reasonably practicable, ensure development mitigates the risk from flood hazard to people and property to an acceptable level;
  - d. limit the exposure of vulnerable uses where risk levels cannot be mitigated to an acceptable level;

- e. ensure that works to mitigate the risk from flood hazard occur in a way that protects, maintains and improves the protective function of landforms, vegetation, biodiversity and natural processes in managing the effects of flooding.
2. The purpose of the code will be achieved through the following overall outcomes:
- a. All new development in the Low flood hazard area is compatible with the identified flood risk and mitigates the risk to people and property from flood hazard to an acceptable level.
  - b. Development in the Medium flood hazard area is avoided, or where not reasonably practicable to avoid, development:
    - i. is located in the area of lowest flood hazard;
    - ii. mitigates risk to an acceptable level for all flood events up to and including the defined flood level or as determined by Planning Scheme Policy 4 Flood hazard.
  - c. Development in the High flood hazard area is avoided, or where not reasonably practicable to avoid, development:
    - i. is located in the area of lowest flood hazard;
    - ii. mitigates risk to an acceptable level for all flood events up to and including the defined flood level;
    - iii. does not result in an increase in intensity or scale of development (including excavation and filling).
  - d. Development in the High flood hazard area of the Local centre zone:
    - i. is located on the area of lowest flood hazard;
    - ii. mitigates risk to an acceptable level for all flood events up to and including the defined flood event;
    - iii. does not result in an increase in intensity or scale of development.
  - e. Development in flood hazard areas of the Rural zone is limited to agricultural activities and uses directly supporting the primary agricultural use.
  - f. Vulnerable uses and essential community infrastructure do not occur in areas of Medium or High flood hazard and only locate in Low flood hazard areas where it is demonstrated that avoidance is not reasonably practicable and they are consistent with Table 10: Flood immunity - Minimum design requirements.
  - g. Critical infrastructure avoids areas of High flood hazard and only occurs in areas of Low or Medium flood hazard where it is demonstrated that avoidance is not reasonably practicable, and that critical infrastructure remains operational and accessible to serve the community during and immediately after a flood event.
  - h. Buildings and structures in the flood hazard area are located, designed and constructed to be resilient to flood hazards up to and including the defined flood event, including:
    - i. protecting the contents of buildings from flood damage;
    - ii. minimising the impacts of flooding on the life of assets including preventing and withstanding the effects of floodwater inundation;
    - iii. ensuring buildings and structures are structurally adequate to resist hydrostatic, hydrodynamic and debris impact loads associated with flooding;
    - iv. minimising disruption to residents, business and site operations;
    - v. minimising ongoing maintenance costs, recovery time and restoration costs after a flood event.
  - i. Development supports and does not unduly burden disaster management response or recovery capacity and capability.
  - j. The natural floodplain function (conveyance and storage) is protected and improved by ensuring development:
    - i. does not adversely affect the hydraulic function of flood conveyance and capacity of waterways or overland flow paths;

- ii. maintains flood storage;
- iii. does not, directly or cumulatively, cause or increase adverse impacts from flooding on other properties or land upstream, downstream or adjacent.
- k. Development occurs in a way that:
  - i. maintains or improves the protective function of landforms, vegetation, biodiversity, natural processes and natural land contours, where possible;
  - ii. protects and improves vegetation, riparian corridors and overland flow paths.
- l. The manufacture, assembly, storage, distribution or disposal of hazardous chemicals, hazardous materials and dangerous goods in the flood hazard overlay is avoided, or risks to public safety and the environment from the potential impact of floodwaters are mitigated to an acceptable level up to and including the 0.2% AEP flood event or the defined flood level, whichever is the greater flood event, plus 500mm freeboard.

*Note—*

- a. *Building work for Class 1 buildings in flood hazard areas with a velocity less than 1.5m/s must comply with:*
  - i. *National Standard for Construction of buildings in flood hazard areas, sections 2.3, 2.4, 2.5, 2.6, 2.7, 2.8 and 2.10;*
  - ii. *DFL plus freeboard of 500mm.*
- b. *A study must be conducted to determine the DFL and the flood hazard category in an Overland flow path. The assessment benchmarks of the Flood hazard overlay code relevant to that flood hazard category are then applicable.*
- c. *Building work in flood hazard areas with a velocity 1.5m/s or greater, requires structural engineering design capable of withstanding the nature of the hazard/s to which the building will be subject consistent with the requirements of the relevant building assessment provisions.*
- d. *Any engineering design solution is to be:*
  - i. *supported by a report identifying the flood hazard and the structural approach to be used;*
  - ii. *certified by RPEQ.*

**4. Assessment benchmarks for accepted development**

- 1. Accepted development does not require a development approval and is not subject to assessment benchmarks. However, certain requirements may apply to development for it to be accepted development. Where nominated in Table 3, accepted development must comply with the relevant acceptable outcomes identified in Tables 5 and 6 of the Flood hazard overlay code.
- 2. Assessment benchmarks for accepted development are shown with an asterisk (\*) in the Acceptable outcomes column of Tables 5 and 6.
- 3. Where assessment benchmarks apply to accepted development, the development must comply with all nominated requirements of this and other applicable codes of the planning scheme. Accepted development that does not comply with one or more of the nominated acceptable outcomes of the applicable code/s becomes code assessable in accordance with section 5.3.3(2) of the planning scheme.

**5. Determining the flood hazard category from a site-specific flood risk assessment**

- 1. Where the code requires a site-specific flood risk assessment to be undertaken, Table 4: Flood hazard category parameters for site specific flood risk assessments is to be used to determine an equivalent flood hazard area for this code.

**Table 4: Flood hazard category parameters for site-specific flood risk assessments**

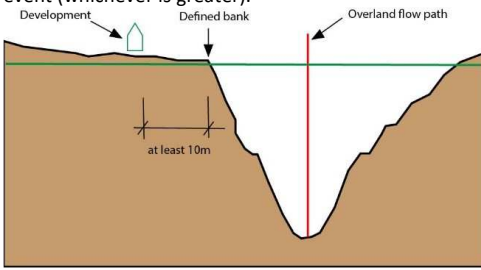
CRITERIA	FLOOD HAZARD CATEGORY		
	LOW	MEDIUM	HIGH
<b>Maximum flood depth</b>	Less than 0.5m	0.5m to 1.2m	More than 1.2m
<b>Depth-velocity (dxV)</b>	Less than 0.4m <sup>2</sup> /s	0.4m <sup>2</sup> /s to 0.6m <sup>2</sup> /s	More than 0.6m <sup>2</sup> /s

**Table 5: Flood hazard overlay code - Assessment benchmarks for accepted and assessable development in the Flood hazard overlay**

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p><b>PO1</b> Development in an overland flow path:</p> <ul style="list-style-type: none"> <li>a. minimises risk from the adverse effects of flooding;</li> <li>b. only occurs where the risk can be mitigated to an acceptable or tolerable level;</li> <li>c. is designed to respond to the flood hazard category applicable to the site.</li> </ul> <p>Note—Compliance with this Performance Outcome may be demonstrated by providing a flood risk assessment, consistent with Planning Scheme Policy 4 Flood hazard.</p>	<p><b>*AO1.1</b> For development in an overland flow path:</p> <ul style="list-style-type: none"> <li>a. written advice is obtained from Council stating that the latest data available to Council confirms that the site is not subject to flood hazard; or</li> <li>b. a site-specific flood risk assessment, prepared by a suitably qualified person, determines that the development site is not located in an area of high, medium or low flood hazard in accordance with Table 4: Flood hazard category parameters for site specific flood risk assessments.</li> </ul> <p><b>AO1.2</b> Where a site-specific flood risk assessment determines the flood hazard category to be low, medium or high, development satisfies the requirements of this Flood hazard overlay code relevant to that flood hazard category.</p>
<b>Flood risk compatibility</b>	
<p><b>PO2</b> Development avoids flood hazard areas of intolerable risk or areas known to be, or have the potential to be, affected by flood inundation such as overland flow paths.</p> <p>Note—Guidance material relating to the risk profile of the flood hazard area categories is available in Planning Scheme Policy 4 Flood hazard.</p>	<p><b>*AO2.1</b> Development is wholly within a low flood hazard area on Map 1 and outside the DFL on Map 2a.</p> <p><b>AO2.2</b> Development demonstrates that:</p> <ul style="list-style-type: none"> <li>a. all options to avoid the area of flood hazard have been exhausted;</li> <li>b. development is located on the part of the site with the lowest level of flood hazard;</li> <li>c. mitigation to an acceptable hazard level is achieved where the development:                             <ul style="list-style-type: none"> <li>i. can be serviced with infrastructure (power, water, sewerage, access and telecommunications) for the expected life of the asset;</li> <li>ii. complies with a site-based flood risk assessment consistent with Planning Scheme Policy 4 Flood hazard.</li> </ul> </li> </ul>
<b>Resilient built form</b>	
<p><b>PO3</b> Buildings and structures are located, designed and constructed to be resilient to flood risks up to and consistent with Table 10: Flood immunity - Minimum design requirements, and:</p> <ul style="list-style-type: none"> <li>a. protecting the contents of buildings and structures from flood damage;</li> <li>b. minimising the impacts of flooding on the asset’s life including preventing and withstanding the effects of floodwater inundation;</li> <li>c. ensuring buildings and structures are structurally adequate to resist hydrostatic, hydrodynamic and debris impact loads associated with flooding;</li> <li>d. minimising disruption to residents, business, site operations;</li> <li>e. minimising ongoing maintenance costs, recovery time and restoration costs after a flood event.</li> </ul> <p>Note—Partial compliance with this Performance Outcome may be demonstrated by providing a materials assessment</p>	<p><b>*AO3.1</b> Flood immunity of buildings (except Class 10 structures) is consistent with Table 10: Flood immunity - Minimum design requirements.</p> <p><b>*AO3.2</b> If understorey screening is provided, it allows the free flow of floodwater through the understorey (i.e. does not impede water flow) and:</p> <ul style="list-style-type: none"> <li>a. is a minimum of 50% permeable (e.g. using vertical battens with gaps equal to a batten width between);</li> <li>b. does not use solid doors, tilt panels and roller doors.</li> </ul> <p><b>*AO3.3</b> Essential utilities (e.g. wastewater treatment systems and associated pumping equipment) are located consistent with Table 10: Flood immunity - Minimum design requirements or are sealed to prevent water intrusion.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p><i>against the Flood Resilient Building Guidance for Queensland Homes and/or Reducing Vulnerability of Buildings to Flood Damage - Guidance on Building in Flood Prone Areas.</i></p>	<p><b>*A03.4</b> Property is protected from flood damage by having an area located above or outside the flood hazard so:</p> <ul style="list-style-type: none"> <li>a. items of value can be moved; or</li> <li>b. items can be raised to safe storage above the designated finished floor level in Table 10: Flood immunity - Minimum design requirements; and</li> <li>c. property is secured against flotation and lateral movement.</li> </ul> <p><i>Note—Refer to the building assessment provisions for the QDC referenced class of building.</i></p> <p><b>*A03.5</b> Above-ground water tanks are anchored to resist flotation and lateral movement where below the DFL.</p>
<p><b>PO4</b> Non-habitable floor areas, where not raised above the DFL, are designed and constructed to be resilient to the effects of flood.</p>	<p><b>*A04.1</b> The finished floor levels of Class 10a and 10c structures (e.g. sheds, garages, carports), whether attached to or detached from the main building, are not inundated by more than a low degree of exposure consistent with Table 12: Flood hazard exposure for carparking and non-habitable buildings.</p> <p><b>*A04.2</b> Building work for a Class 10a structure greater than 50m<sup>2</sup> floor area and with a floor level below the DFL is constructed:</p> <ul style="list-style-type: none"> <li>a. without solid doors, tilt panels and roller doors;</li> <li>b. may be screened to a minimum of 50% permeability for security purposes and to allow the free flow of floodwater.</li> </ul> <p><b>*A04.3</b> Fencing and retaining walls allow the free flow of floodwater (i.e. do not impede water flow) and do not add to flood debris in a DFL flood event or more.</p> <p><b>*A04.4</b> Development is designed and constructed to prevent and withstand floodwater inundation by:</p> <ul style="list-style-type: none"> <li>a. using flood resilient materials;</li> <li>b. allowing the free flow of floodwater (i.e. does not impede the flow of water).</li> </ul> <p><i>Note—Refer to the building assessment provisions for the QDC referenced class of building.</i></p>
<p><b>PO5</b> Building works to an existing building for commercial, industrial or other non-residential activities located below the DFL are resilient to flood events, up to and including the DFE (see Table 10: Flood immunity - Minimum design requirements) by ensuring the design and built form mitigate the potential risks of flooding to an acceptable or tolerable level.</p> <p><i>Editor's note—This performance outcome is intended to apply to classes of buildings not otherwise covered by P1 of the QDC MP3.5 and National Standard for Construction of buildings in flood hazard overlays.</i></p>	<p><b>*A05.1</b> Building works to an existing building for commercial, industrial or other non-residential activities located below the DFL, use materials that are capable of resisting damage, deterioration and decay.</p> <p><i>Note—Refer to the building assessment provisions for the QDC referenced class of building, refer to National Standard for Construction of buildings in flood hazard overlays.</i></p> <p><i>Note—In accordance with Figure 1 Identifying defined flood level (DFL), flood hazard level (FHL) and freeboard, of the National Standard for Construction of buildings in flood hazard overlays, the non-habitable floor level is no greater than 1m below the DFL.</i></p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p><b>PO6</b> Cultural artefacts, records and items of high value in essential community infrastructure are protected from flood damage and stored above the PMF.</p>	<p><b>AO6.1</b> Cultural artefacts, records and items of high value in facilities such as libraries, museums, galleries and hospitals are stored in an area that:</p> <ul style="list-style-type: none"> <li>a. protects and seals the artefacts from flood intrusion; or</li> <li>b. is raised above the PMF for safe storage; or</li> <li>c. allows their movement to a safer location above the PMF.</li> </ul>
<b>Disaster management</b>	
<p><b>PO7</b> Development in the flood hazard overlay supports and does not unduly burden, disaster management response or recovery capacity and capabilities.</p> <p><i>Note—A Flood Emergency Management Plan may be required to be prepared by a suitably qualified person and is consistent with Planning Scheme Policy 4 Flood hazard.</i></p>	<p><b>AO7.1</b> No acceptable outcome is nominated.</p>
<p><b>PO8</b> Flood awareness and hazard-warning signage informs people of flood risk severity in the flood hazard overlay.</p>	<p><b>AO8.1</b> Flood awareness and hazard-warning signage is consistent with the requirements of Planning Scheme Policy 4 Flood hazard.</p>
<b>Flood conveyance and storage</b>	
<p><b>PO9</b> Development does not directly, indirectly or cumulatively cause any adverse change in flood risk or flow characteristics inside or outside the site, including:</p> <ul style="list-style-type: none"> <li>a. loss of flood storage; or</li> <li>b. loss of, or changes to, flow paths; or</li> <li>c. an increase in water flow velocity or depth; or</li> <li>d. reduction in flood warning times; or</li> <li>e. an increase in runoff volume; or</li> <li>f. an increase in potential erosion, scour or flood damage on the premises or on other premises, public land, watercourses, roads or infrastructure.</li> </ul> <p><i>Note—Partial compliance with this Performance outcome may be achieved by demonstrating that any additional runoff volume due to an increase in impermeable area is managed on site or by the existing drainage networks without adversely changing flood risk or flow characteristics.</i></p>	<p><b>*AO9.1</b> Filling to achieve flood immunity does not occur on land within a flood hazard area.</p> <p><b>*AO9.2</b> The finished floor level of an extension to an existing building is consistent with Table 10: Flood immunity - Minimum design requirements.</p> <p><b>AO9.3</b> Development does not adversely change the flood risk or flow characteristics within the floodplain as demonstrated by an engineering risk assessment.</p> <p><i>Note—An adverse change in flood risk or flow characteristics means a change to any of the following:</i></p> <ul style="list-style-type: none"> <li>a. loss of flood storage; or</li> <li>b. loss of, or changes to, flow paths; or</li> <li>c. an increase in water flow velocity or depth; or</li> <li>d. reduction in flood warning times; or</li> <li>e. an increase in runoff volume; or</li> <li>f. an increase in potential erosion, scour or flood damage on the premise or on other premises, public land, watercourses, roads or infrastructure.</li> </ul> <p><b>AO9.4</b> Flood conveyance or flood function areas may be used for carparking where there is a low degree of exposure consistent with Table 12: Flood hazard exposure for carparking and non-habitable buildings.</p> <p><b>AO9.5</b> Flood awareness signage is provided to carparking areas where the carparking serves as a flood conveyance or performs a flood function.</p>
<p><b>PO10</b> Development within an overland flow path:</p> <ul style="list-style-type: none"> <li>a. maintains the conveyance of floodwaters to allow flow and debris to pass unimpeded through the site;</li> <li>b. does not concentrate, intensify or divert floodwater onto upstream, downstream or adjacent sites;</li> </ul>	<p><b>*AO10.1</b> Development, including onsite wastewater treatment systems, is located a minimum of 10m from the defined bank or floodplain edge of the overland flow path as determined for the DFL or a 1% AEP</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p>c. will not result in an increase in flood levels or flood risk severity on upstream, downstream or adjacent sites.</p> <p><i>Note—Development is to be connected to the Council's drainage network in accordance with section 77 of the Local Government Act 2009. It is an offence under the section 80 of Local Government Act 2009, to restrict or redirect stormwater over land.</i></p> <p><i>Note—Compliance with this Performance Outcome will be achieved by providing a hydraulic impact assessment prepared by a suitably qualified and experienced engineer and is consistent with Planning Scheme Policy 4 Flood hazard.</i></p>	<p>event (whichever is greater).</p>  <p><i>Note—The key components of development and overland flow paths are depicted in the above figure. The width of the overland flow path may be smaller or larger than the location of the defined bank shown in the above figure. The setback of 10m must be from the defined bank or floodplain edge to the overland flow path, whichever is greater.</i></p> <p><b>*AO10.2</b> Development does not change the pre-development profile or interfere with an overland flow path.</p> <p><b>*AO10.3</b> Overland flow paths are retained as part of the stormwater drainage network to allow the free flow of surface water through a site.</p> <p><b>*AO10.4</b> Development retains existing overland flow paths rather than relying on piped solutions for stormwater drainage.</p> <p><b>AO10.5</b> For Council drainage purposes, overland flow paths are protected by an easement or other legal instrument.</p>
<p><b>PO11</b> Developments with basement or undercroft carparking or storage are designed to maximise public safety, minimise flood recovery actions, and be resilient to the intrusion of floodwaters.</p>	<p><b>AO11.1</b> Basement and undercroft carparking or storage is not provided in areas of intolerable risk.</p> <p><b>AO11.2</b> Undercroft carparking is designed and constructed to experience no more than a medium degree of exposure consistent with Table 12: Flood hazard exposure for carparking and non-habitable buildings and:</p> <ol style="list-style-type: none"> <li>provides a means of escape for pedestrians from the undercroft;</li> <li>includes flood-warning signage indicating the potential to flood;</li> <li>locates essential utilities and services at or above the levels in Table 10: Flood immunity - Minimum design requirements;</li> <li>provide waterproof and water-impermeable walls and floors.</li> </ol> <p><b>AO11.3</b> Basement carparking must be designed and constructed to:</p> <ol style="list-style-type: none"> <li>provide a drainage system to have a flood immunity of the DFL or 0.2% AEP, whichever is greater, plus freeboard to avoid flooding of the basement;</li> </ol>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
	<p>b. provide a means of escape for pedestrians from the basement;</p> <p>c. provide flood-warning signage indicating the potential to flood;</p> <p>d. locate essential utilities and services located at or above the DFL plus freeboard;</p> <p>e. provide waterproof and water-impermeable walls and floors;</p> <p>f. prevent floodwater intrusion, including:</p> <ul style="list-style-type: none"> <li>i. backflow of water from drainage systems and installations;</li> <li>ii. from vents, staircases and lift wells that lead to the basement.</li> </ul> <p><i>Note—In flood hazard areas, basement storage spaces do not include areas for bike storage, restrooms, building maintenance, essential services or utilities.</i></p> <p><b>AO11.4</b> Development involving a basement that relies on a pumping solution to manage floodwater for dewatering provides a secondary pump system with a backup power source for the pump.</p> <p><i>Note—The use of demountable barriers, pumps or other mechanical mechanisms to provide flood protection is not supported unless there is a secondary fail-safe system.</i></p>
<b>Environmental values and public safety</b>	
<p><b>PO12</b> Development within the flood hazard overlay involving the manufacturing, assembly, storage, distribution, or disposal of hazardous materials and hazardous chemicals avoids or minimises risks to public health and safety and the environment, by:</p> <ul style="list-style-type: none"> <li>a. protecting underground tanks for hazardous chemicals against the forces of buoyancy, velocity flow and debris impacts;</li> <li>b. securing above-ground tanks for hazardous chemicals against flotation and lateral movement;</li> <li>c. preventing damage to hazardous chemicals pipework;</li> <li>d. preventing entry of floodwater into hazardous chemicals pipework;</li> <li>e. preventing damage to or off-site release of packages, drums or containers, storing hazardous materials.</li> </ul> <p><i>Note—A pump drainage system is not an acceptable alternative to meet the performance outcome.</i></p>	<p><b>AO12.1</b> Development for the manufacture and disposal of all classes of hazardous materials and hazardous chemicals does not occur within the flood hazard overlay.</p> <p><b>AO12.2</b> Development involving the storage of hazardous materials or hazardous chemicals has:</p> <ul style="list-style-type: none"> <li>a. an impervious bund wall 1.5 times the quantity of liquid chemical stored; or</li> <li>b. a racking or storage system higher than the 0.5% AEP or the DFL, whichever is the greater flood event.</li> </ul> <p><b>AO12.3</b> For development involving the storage of hazardous materials or hazardous chemicals, it is demonstrated that the development can operate without risk of environmental harm during a flood event up to and including the 0.2% AEP or the DFL, whichever is the greater flood event.</p>
<p><b>PO13</b> Works to mitigate flood risks avoid adverse impacts on other environmental values.</p> <p><i>Note—Additional assessment benchmarks relating to ecological and biodiversity values are contained in section 8.3 Biodiversity overlay code of the planning scheme.</i></p>	<p>No acceptable outcome is nominated.</p>
<p><b>PO14</b> Development maintains or improves the protective function of landforms, vegetation and natural processes in managing the effects of flooding.</p>	<p>No acceptable outcome is nominated.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<i>Note—Additional assessment benchmarks relating to ecological and biodiversity values are contained in section 8.3 Biodiversity overlay code of the planning scheme.</i>	

**Table 6: Flood hazard overlay code - Additional assessment benchmarks for accepted and assessable development in the Low flood hazard area**

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<b>Flood risk compatibility</b>	
<p><b>AO15</b> Vulnerable uses and essential community infrastructure only occur on premises within the Low flood hazard areas where it is demonstrated that:</p> <ul style="list-style-type: none"> <li>a. avoidance of the risk area is not reasonably practicable;</li> <li>b. development is located in the area of lowest risk possible;</li> <li>c. for all flood events up to and including the DFE (see Table 10: Flood immunity - Minimum design requirements), development does not result in any of the following:                             <ul style="list-style-type: none"> <li>i. an intolerable level of risk to people and property from flood hazard; or</li> <li>ii. the isolation of persons; or</li> <li>iii. the inability for vehicles to safely access and evacuate the site using the existing or proposed road network; or</li> <li>iv. undue burden on disaster management responses and recovery capacity.</li> </ul> </li> </ul> <p><i>Note—Compliance with this Performance outcome will be demonstrated by providing a Flood Emergency Management Plan, prepared by a suitably qualified person and consistent with Planning Scheme Policy 4 Flood hazard.</i></p>	<p><b>AO15.1</b> Vulnerable uses and essential community infrastructure located on premises within the Low flood hazard area demonstrate flood risk can be mitigated and ensure that:</p> <ul style="list-style-type: none"> <li>a. development is located in the area of lowest flood hazard;</li> <li>b. development meets the minimum design requirements in Table 10: Flood immunity - Minimum design requirements;</li> <li>c. access to a constructed road which remains safe and trafficable for vehicles, pedestrian and emergency services up to and including the level specified in Table 10: Flood immunity - Minimum design requirements;</li> <li>d. development does not result in the undue burden on disaster management responses and recovery capacity.</li> </ul> <p><i>Note—Compliance with this Performance Outcome will be demonstrated by providing a Flood Emergency Management Plan, prepared by a suitably qualified person and consistent with Planning Scheme Policy 4 Flood hazard.</i></p>
<p><b>PO16</b> Critical infrastructure located within the Low flood hazard area demonstrates that:</p> <ul style="list-style-type: none"> <li>a. the development is located in the areas of lowest flood hazard;</li> <li>b. for all flood events up to and including the DFE (see Table 10: Flood immunity – Minimum design requirements), development:                             <ul style="list-style-type: none"> <li>i. remains operational to serve community needs during and immediately after a flood event, even when other infrastructure or services may be compromised;</li> <li>ii. retains essential site access during a flood event;</li> <li>iii. is designed, located, managed and operated to avoid adverse impacts from flooding on the community and the environment.</li> </ul> </li> </ul> <p><i>Note—Compliance with this Performance Outcome may be achieved through a flood risk management plan prepared by a suitably qualified person and consistent with Planning Scheme Policy 4 Flood hazard.</i></p>	No acceptable outcome is nominated.

**Table 7: Flood hazard overlay code – Additional assessment benchmarks for assessable development in the Medium flood hazard area**

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<b>Flood risk compatibility</b>	
<p><b>PO17</b> Development within the Medium flood hazard area does not occur unless designed, constructed and operated to mitigate the risk to an acceptable level.</p> <p><i>Note—Guidance material relating to the risk profile of the flood hazard overlay categories is available in Planning Scheme Policy 4 Flood hazard.</i></p>	No acceptable outcome is nominated.
<p><b>PO18</b> Vulnerable uses and essential community infrastructure avoid locating within the Medium flood hazard area.</p>	No acceptable outcome is nominated.
<p><b>PO19</b> Critical infrastructure does not occur within the Medium flood hazard area unless it is demonstrated that:</p> <ul style="list-style-type: none"> <li>a. avoidance of the area is not reasonably practicable;</li> <li>b. development is located in the area of lowest flood hazard;</li> <li>c. for all flood events, up to and including the DFE (see Table 10: Flood immunity – Minimum design requirements) development:                             <ul style="list-style-type: none"> <li>i. remains operational to serve community needs during and immediately after a flood event, even when other infrastructure or services may be compromised;</li> <li>ii. retains essential site access during a flood event;</li> <li>iii. is designed, located, managed and operated to avoid adverse impacts from flooding on the community and the environment.</li> </ul> </li> </ul> <p><i>Note—Compliance with this Performance Outcome will be achieved through a flood risk management plan prepared by a suitably qualified and experienced engineer and consistent with Planning Scheme Policy 4 Flood hazard.</i></p>	No acceptable outcome is nominated.

**Table 8: Flood hazard overlay code – Additional assessment benchmarks for assessable development in the High flood hazard area**

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<b>Flood risk compatibility</b>	
<p><b>PO20</b> Development within the High flood hazard area prioritises risk avoidance and the safety of people and property from intolerable risk over mitigation and avoids locating within an area of intolerable risk.</p>	<p><b>AO20.1</b> Development only occurs in the High flood hazard area where it is demonstrated that:</p> <ul style="list-style-type: none"> <li>a. all options for avoidance of the area of high flood risk have been exhausted;</li> <li>b. development is located on the part of the site which is at the lowest level of flood hazard;</li> <li>c. mitigation to an acceptable risk level is achieved where the development:                             <ul style="list-style-type: none"> <li>i. can be serviced with infrastructure (power, water, sewerage, access and telecommunications) for the expected life of the asset;</li> <li>ii. complies with a site-based flood risk assessment prepared by a suitably qualified</li> </ul> </li> </ul>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
	<p>person and consistent with Planning Scheme Policy 4 Flood hazard.</p> <p><b>AO20.2</b> Vulnerable uses, essential community infrastructure and critical infrastructure do not establish in the High flood hazard area.</p>
<p><b>PO21</b> Development within the High flood hazard area does not intensify intolerable risk through increases in the number of people working or living in the area.</p>	<p><b>AO21.1</b> Home-based businesses do not occur within the High flood hazard area.</p> <p><b>AO21.2</b> Building work for a Class 10 structure or a secondary dwelling does not occur within the High flood hazard area.</p>
<p><b>PO22</b> Building work outside the Rural zone and associated with an existing use of land within the High flood hazard area does not increase risk to people and property from flood hazard by increasing the GFA, building footprint, or the number of buildings on a lot.</p> <p><i>Note—Guidance material relating to the risk profile of the flood hazard overlay categories is available in Planning Scheme Policy 4 Flood hazard.</i></p>	<p>No acceptable outcome is nominated.</p>
<p><b>PO23</b> Development within the Rural zone:</p> <ul style="list-style-type: none"> <li>a. is limited to uses which have a direct relationship with rural activities and cannot be located elsewhere;</li> <li>b. is limited to uses which can withstand flood events.</li> </ul>	<p><b>AO23.1</b> Development within the Rural zone is limited to rural sheds that support the following uses:</p> <ul style="list-style-type: none"> <li>a. Animal husbandry; or</li> <li>b. Animal keeping; or</li> <li>c. Cropping; or</li> <li>d. Permanent plantation; or</li> <li>e. Roadside stall.</li> </ul> <p><b>AO23.2</b> Development in the Rural zone is positioned on the part of the site with the lowest level of flood hazard and able to access an evacuation route.</p> <p><b>AO23.3</b> Development in the Rural zone does not:</p> <ul style="list-style-type: none"> <li>a. involve difficult to evacuate uses; or</li> <li>b. include a sales or retail operation, except where a Roadside stall.</li> </ul>
<b>Resilient built form</b>	
<p><b>PO24</b> Development in the Local centre zone is:</p> <ul style="list-style-type: none"> <li>a. limited to uses which can withstand all flood events up to and consistent with Table 10: Flood immunity - Minimum design requirements;</li> <li>b. constructed and operationally prepared for flood impacts;</li> <li>c. structurally adequate to resist hydrostatic, hydrodynamic and debris impact loads associated with flooding;</li> <li>d. operated in a manner that does not require an extended recovery period and restoration after a flood event such that business can resume trading shortly after a flood event.</li> </ul> <p><i>Note—Compliance with this Performance Outcome may be demonstrated by providing a structural engineering report and business flood management plan or Flood Emergency Management Plan and consistent with Planning Scheme Policy 4 Flood hazard.</i></p>	<p><b>AO24.1</b> Development in the Local centre zone is designed and constructed to prevent and withstand floodwater inundation.</p> <p><b>AO24.2</b> New buildings in the Local centre zone are:</p> <ul style="list-style-type: none"> <li>a. constructed to withstand the expected flood impacts of the DFL event plus freeboard; or</li> <li>b. comprised of resilient or readily replaceable materials that allow operators to resume trading shortly after a flood event; or</li> <li>c. constructed with minimum floor levels consistent with Table 10: Flood immunity - Minimum design requirements.</li> </ul>
<b>Disaster management</b>	

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<p><b>PO25</b> Development within the High flood hazard area supports, and does not unduly burden, disaster management response or recovery capacity and capabilities through shelter-in place arrangements, and ensures occupants are prepared for flood events and evacuation.</p>	<p><b>AO25.1</b> Development within a High flood hazard area has a site-specific Flood Emergency Management Plan that outlines the full extent of the risk and potential consequences with roles and responsibilities for before, during and after a flood event and is consistent with Planning Scheme Policy 4 Flood hazard.</p>
<p><b>Public safety</b></p>	
<p><b>PO26</b> Manufacturing, storage or disposal of hazardous materials does not occur.</p>	<p>No acceptable outcome is nominated.</p>

**Table 9: Flood hazard overlay code - Additional assessment benchmarks for assessable Reconfiguring a lot**

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
<b>Minimising flood risk</b>	
<p><b>PO27</b> Reconfiguring a lot locates and designs all lots to:</p> <ul style="list-style-type: none"> <li>a. achieve an acceptable risk and flood immunity;</li> <li>b. minimise the exposure of people and property to an intolerable flood risk hazard;</li> <li>c. minimise damage to property and essential utilities;</li> <li>d. facilitate safe and efficient evacuation.</li> </ul>	<p><b>AO27.1</b> Development involving Reconfiguring a lot:</p> <ul style="list-style-type: none"> <li>a. does not occur in an area of High flood hazard; or</li> <li>b. maintains the same number of lots in the High flood hazard area.</li> </ul> <p><b>AO27.2</b> Development envelope areas ensure that there is sufficient area to accommodate future intended uses which avoid flood hazard areas as much as practicable and:</p> <ul style="list-style-type: none"> <li>a. includes an envelope which caters for:                             <ul style="list-style-type: none"> <li>i. infrastructure required for the intended use;</li> <li>ii. an access location to the required standard;</li> <li>iii. signage as required;</li> <li>iv. any construction features;</li> <li>v. site works consistent with Table 11: Flood immunity - Site works;</li> </ul> </li> <li>b. demonstrates that works in association with the development can achieve an acceptable risk level for future intended purposes;</li> <li>c. provides information on mitigation methods required for future uses to maintain and/or achieve an acceptable risk level.</li> </ul> <p><b>AO27.3</b> Where site mitigation works are required to achieve an acceptable risk level, the site works must be completed before the new lots are created.</p> <p><i>Note—Flood immunity may be achieved by filling and providing drainage channels.</i></p>
<p><b>PO28</b> Reconfiguring a lot:</p> <ul style="list-style-type: none"> <li>a. creates safe access and egress routes for people and emergency services personnel internal and external to the site;</li> <li>b. minimises the length of roads within the flood hazard overlay;</li> <li>c. provides lots and roads that are not frequently flooded or subject to nuisance ponding or seepage.</li> </ul> <p><i>Note—For example, avoid finger-like or tree-like subdivision patterns.</i></p>	<p><b>AO28.1</b> New roads proposed as part of the development are designed and constructed to remain safe for vehicles and emergency services up to and including the DFL and:</p> <ul style="list-style-type: none"> <li>a. have a two-lane sealed carriageway;</li> <li>b. are connected to a higher order road at both ends and at intervals of less than 250m;</li> <li>c. do not include design elements that may impede access and egress;</li> <li>d. incorporate mountable kerb (where kerb is provided);</li> <li>e. are consistent with evacuation routes in Planning Scheme Policy 4 Flood hazard.</li> </ul> <p><b>AO28.2</b> The subdivision layout ensures access and egress routes remain safe for vehicles and emergency services and:</p> <ul style="list-style-type: none"> <li>a. directs occupants away from, rather than towards or through areas with the severest flood risk hazard;</li> <li>b. minimises the length of routes through all flood hazard areas;</li> <li>c. locates accesses into the development above the DFL;</li> </ul>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES
	d. avoids cul-de-sacs and road networks that limit access and egress.
<b>Floodplain function (conveyance and behaviour)</b>	
<p><b>PO29</b> The floodplain function (conveyance and behaviour) is protected or improved by:</p> <ul style="list-style-type: none"> <li>a. maintaining existing ground levels;</li> <li>b. minimising cutting and filling in the floodplain;</li> <li>c. maintaining or improving the existing floodplain storage capacity;</li> <li>d. maintaining or reducing the maximum flow velocity of water or flood depth;</li> <li>e. maintaining or reducing the potential risk of flood damage;</li> <li>f. decreasing runoff volume;</li> <li>g. improving or maintaining floodwater conveyance and behaviour;</li> <li>h. improving or maintaining natural features and vegetation along riparian corridors and overland flow paths.</li> </ul> <p><i>Note—Partial compliance with this Performance outcome may be demonstrated by complying with PO9.</i></p>	<p><b>AO29.1</b> In High flood hazard areas, development does not alter the natural floodplain function and water flow.</p> <p><b>AO29.2</b> Development does not adversely change the flood hazard category or flow characteristics of the site or of upstream, downstream or adjacent sites.</p> <p><b>AO29.3</b> Development:</p> <ul style="list-style-type: none"> <li>a. does not block or divert floodwaters or overland flow;</li> <li>b. does not result in an increase in the flood extent or flood hazard category of upstream, downstream or adjacent sites.</li> </ul> <p><b>AO29.4</b> Development that creates new overland flow paths or significantly alters an existing overland flow path, does not:</p> <ul style="list-style-type: none"> <li>a. create an intolerable risk to existing and future uses inside and outside of the site;</li> <li>b. worsen the flood hazard category or flow characteristics outside of the site.</li> </ul> <p><b>AO29.5</b> Future lots are not divided by areas of flood conveyance.</p> <p><b>AO29.6</b> Floodways or areas used for floodwater conveyance are protected by an easement or reserve provided to Council.</p> <p><b>AO29.7</b> Easements or reserves are to protect the greater of:</p> <ul style="list-style-type: none"> <li>a. the DFL flood extent; or</li> <li>b. the floodway extent.</li> </ul>
<b>Services</b>	
<p><b>PO30</b> Infrastructure and utilities (including roads, water supply, sewerage) support community resilience up to and including the DFE (see Table 10: Flood immunity - Minimum design requirements).</p>	<p><b>AO30.1</b> Infrastructure and utilities are:</p> <ul style="list-style-type: none"> <li>a. not located in the flood hazard overlay; or</li> <li>b. located on the highest part of the site to improve flood immunity and are designed to prevent floodwater intrusion.</li> </ul>
<b>Disaster management response</b>	
<p><b>PO31</b> Development supports and does not unduly burden, disaster management response or recovery capacity and capabilities.</p>	<p><b>AO31.1</b> The subdivision layout is a grid-like pattern allowing multiple access points which demonstrates sufficient capacity for an evacuating population through examination of:</p> <ul style="list-style-type: none"> <li>a. risk of isolation;</li> <li>b. road access and egress immunity up to and including the DFL;</li> <li>c. evacuation routes.</li> </ul>

**Table 10: Flood immunity - Minimum design requirements**

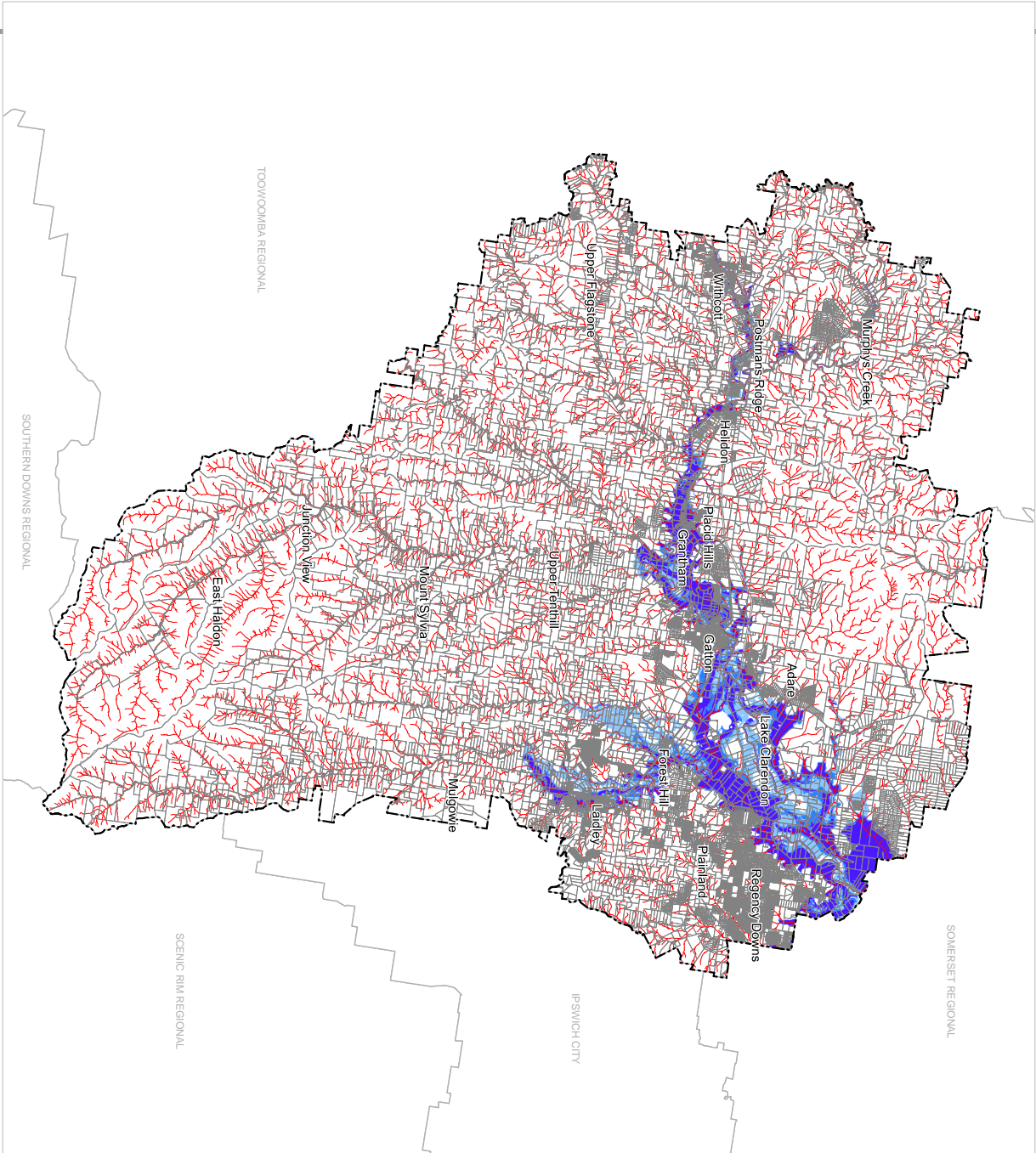
USE	DEFINED FLOOD EVENT	DESIGNATED FINISHED FLOOR LEVEL AND ESSENTIAL UTILITIES
Residential activities except for carparking areas	DFL	DFL plus 500mm freeboard
Essential community infrastructure, Critical infrastructure and Vulnerable uses	0.2% AEP or the DFL, whichever is the greater flood event. Vehicle and pedestrian access: DFL	0.2% AEP or the DFL, whichever is the greater flood event, plus 500mm freeboard
Lots noted as Special Areas (by Lot on Plan) in Planning Scheme Policy 4 Flood hazard		The declared finished floor level plus freeboard specified in Planning Scheme Policy 4 Flood hazard, Special areas
Overland flow paths shown on Flood hazard overlay - Map 1	To be determined by a site-specific flood risk assessment	
Locations noted as Investigation Areas within the Planning Scheme Policy 4 Flood hazard	To be determined by a site-specific flood risk assessment	
Commercial and Industry activities (but not a referable hazardous chemical facility)	DFL	DFL plus 300mm freeboard
All other uses	DFL	DFL plus 500mm freeboard

**Table 11: Flood immunity - Site works**

FLOOD MAP ELEMENT	RESIDENTIAL ZONE	NON-RESIDENTIAL ZONE	PROPORTION OF LOT
Flood hazard area or Overland flow path	DFL plus 500mm	DFL plus 300mm	Where sewered: 100% Where unsewered: a. a minimum area of 2,250m <sup>2</sup> in one consolidated location; b. regular shape (e.g. square or rectangle); c. has direct access to a constructed road.
Investigation area in Planning Scheme Policy 4 Flood hazard	To be determined by a site-specific flood risk assessment		

**Table 12: Flood hazard exposure for carparking and non-habitable buildings**

CRITERIA	DEGREE OF EXPOSURE	
	LOW	MEDIUM
Maximum flood depth	≤0.3m	≤0.6m
Depth-velocity (dxV)	≤0.25m <sup>2</sup> /s	≤ 0.4m <sup>2</sup> /s



**Lockyer Valley Regional Council**  
 Temporary Local Planning Instrument 2026  
 Flood Regulation

**APPENDIX D**  
 TLP1 Flood Hazard overlay - Map 1

- Flood Hazard Areas**
- High Hazard
  - Medium Hazard
  - Low Hazard
- Overland Flow paths
- Other features**
- Property Boundary
  - Local Government Boundary

**NOTE**

- Further detail in relation to flood hazard may be obtained from Lockyer Valley Regional Council's Flood Information Portal.
- This map is based on Council's Lockyer Creek Flood Study, Flood Management Study and other ongoing studies. It is planned that future amendments will be incorporated into the Lockyer Valley Planning Scheme.
- This map shows the regional extent of defined items. For property scale detail and higher resolution information refer to Council's Flood Information Portal. For clarity at this scale some detail has been omitted.

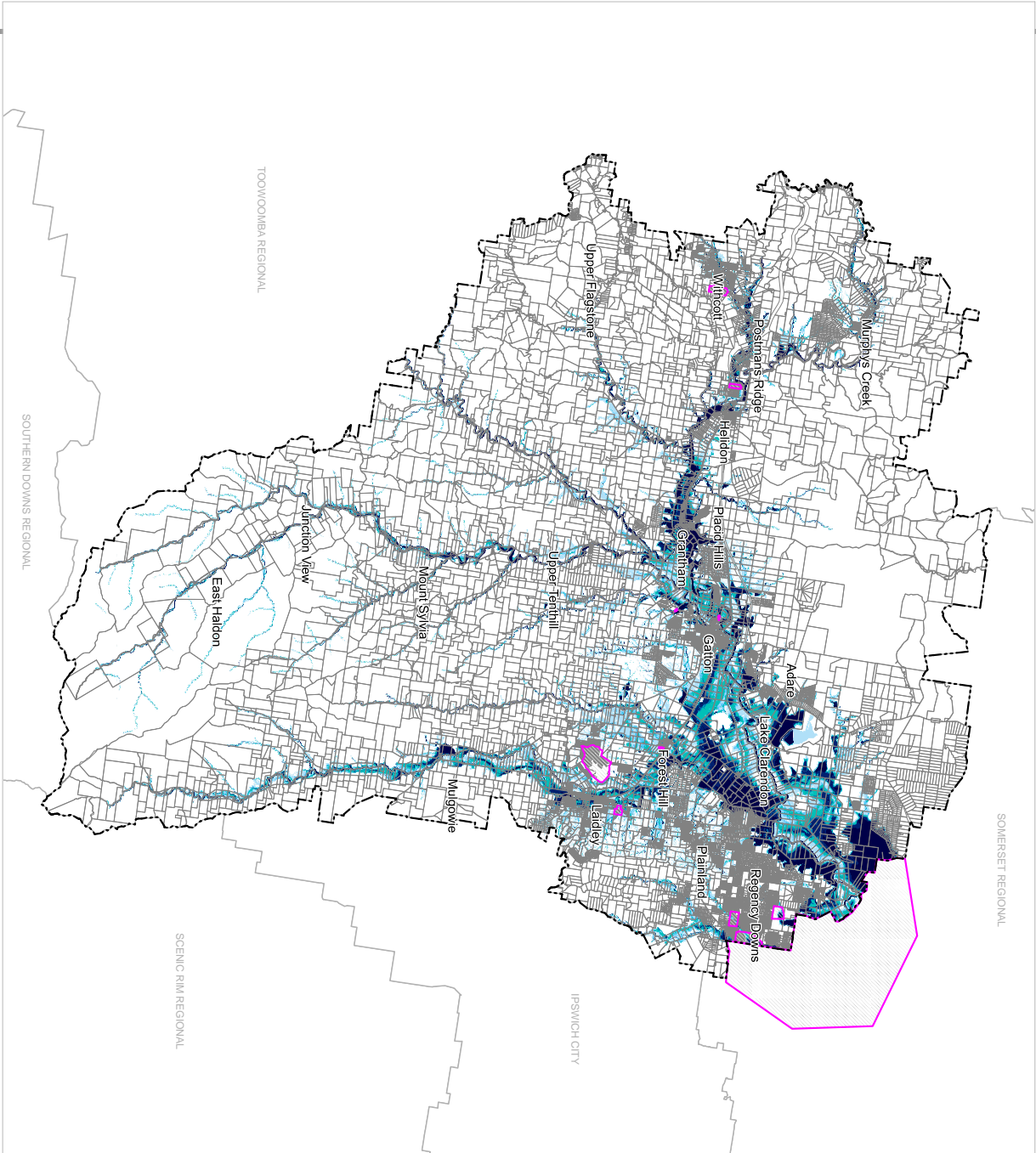
**MAP INFORMATION**

Map data is derived from the State Government of Queensland. The State Government of Queensland does not warrant the accuracy or reliability of the data including accuracy, reliability, or completeness for any use, damage or loss. © Council of Lockyer Valley Regional Council 2026

Geospatial Datum of Australia (GDA94 / MGA zone 56)  
 Date: 04/03/2026

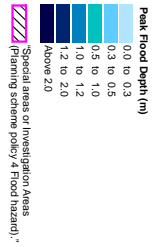
Approx Scale @ A3: 1:250,000  
 0 10  
 Kilometres





**Lockyer Valley Regional Council**  
**Temporary Local Planning Instrument 2026**  
**Flood Regulation**

**APPENDIX D**  
**Defined Flood Level (DFL) - Map 2b -**  
**Peak Flood Depth**  
 "For presentation purposes only"



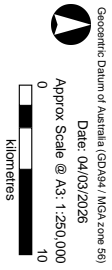
**Other features**

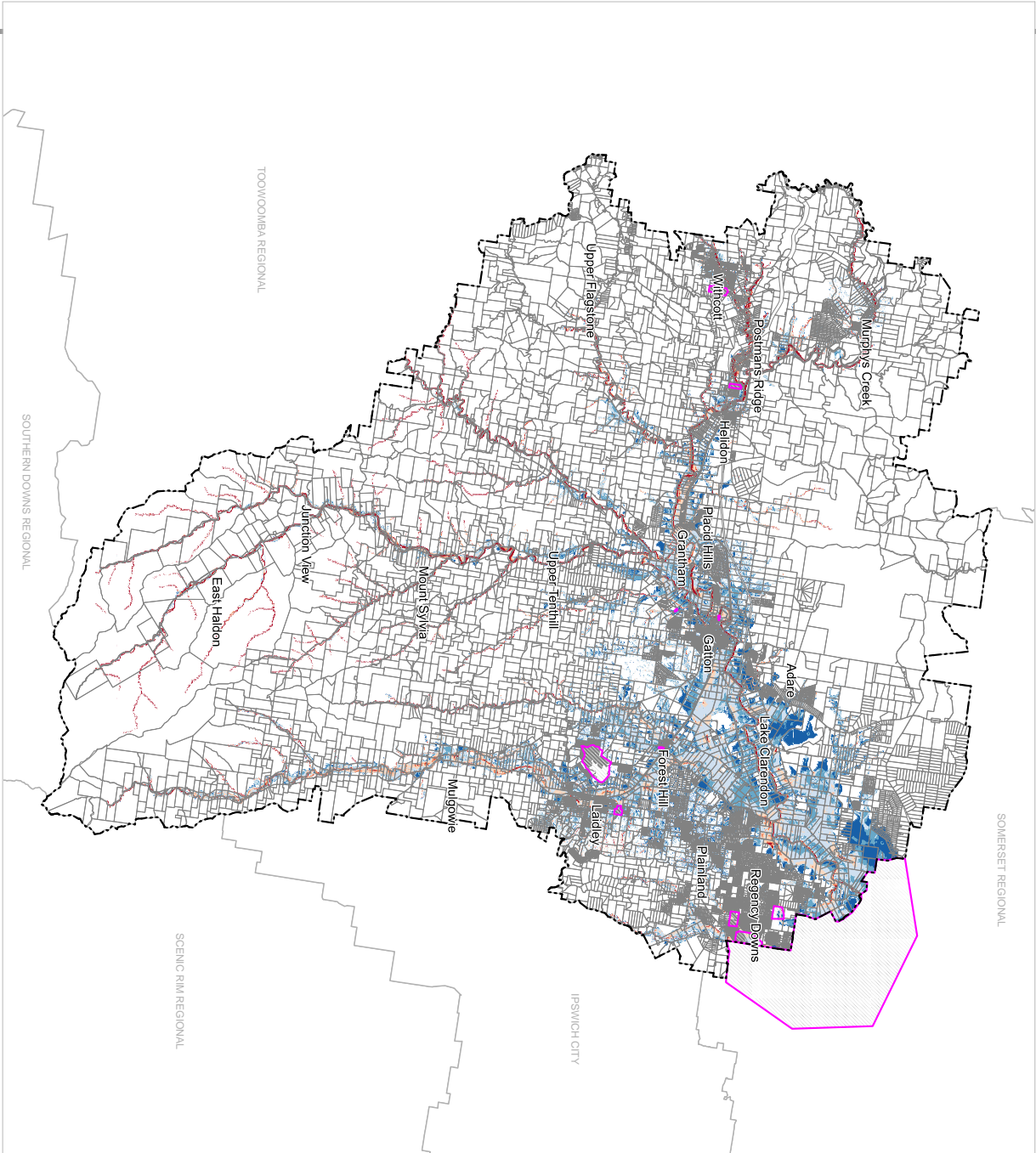
- Property Boundary
- Local Government Boundary

**NOTE**  
 Refer to online or electronic mapping where layers overlap or labels obstruct the data on the map.

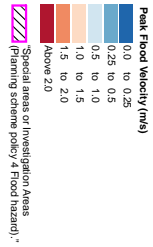
**LIMITATIONS**  
 This map presents a representation of the Defined Flood Level (DFL) which is made up from data extracted from Council's adopted digital mapping set. Map 2b is a representation of the DFL and is not a forecast of flood. This map is not to be used to establish the DFL, determine DFL, determine a particular location and/or use must be formally obtained through Council's Flood Advice request process.  
 There may be no mapping for a locality or the DFL on this map. The absence of a DFL does not mean that the locality does not have a DFL. Council will advise of any such areas.  
 The DFL consists of the air DFL, digital ortho sets under this resolution as well as all digital grid sets associated with Figures L1-1 to 5, P1-1 to 5, R1-1 to 1, L1A-1 to 1, C1-1 to 1, S1, F1, C1, P1-1 and MX-01 to 03 Council Resolution Number: 2024/06/03.  
 This map will be used in conjunction with all other relevant maps. This includes MX-01 to 03 Council Resolution Number: 2024/06/03 17 August 2024.

**MAP INFORMATION**  
 All data is sourced from the State Government which does not warrant or represent the accuracy, reliability, completeness or suitability and accepts no liability (including without limitation liability in negligence) for any use of the data. © Copyright Lockyer Valley Regional Council 2026





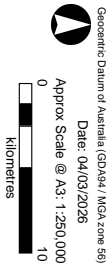
**APPENDIX D**  
**Defined Flood Level (DFL) - Map 2c -**  
**Peak Flood Velocity**  
 "For presentation purposes only"



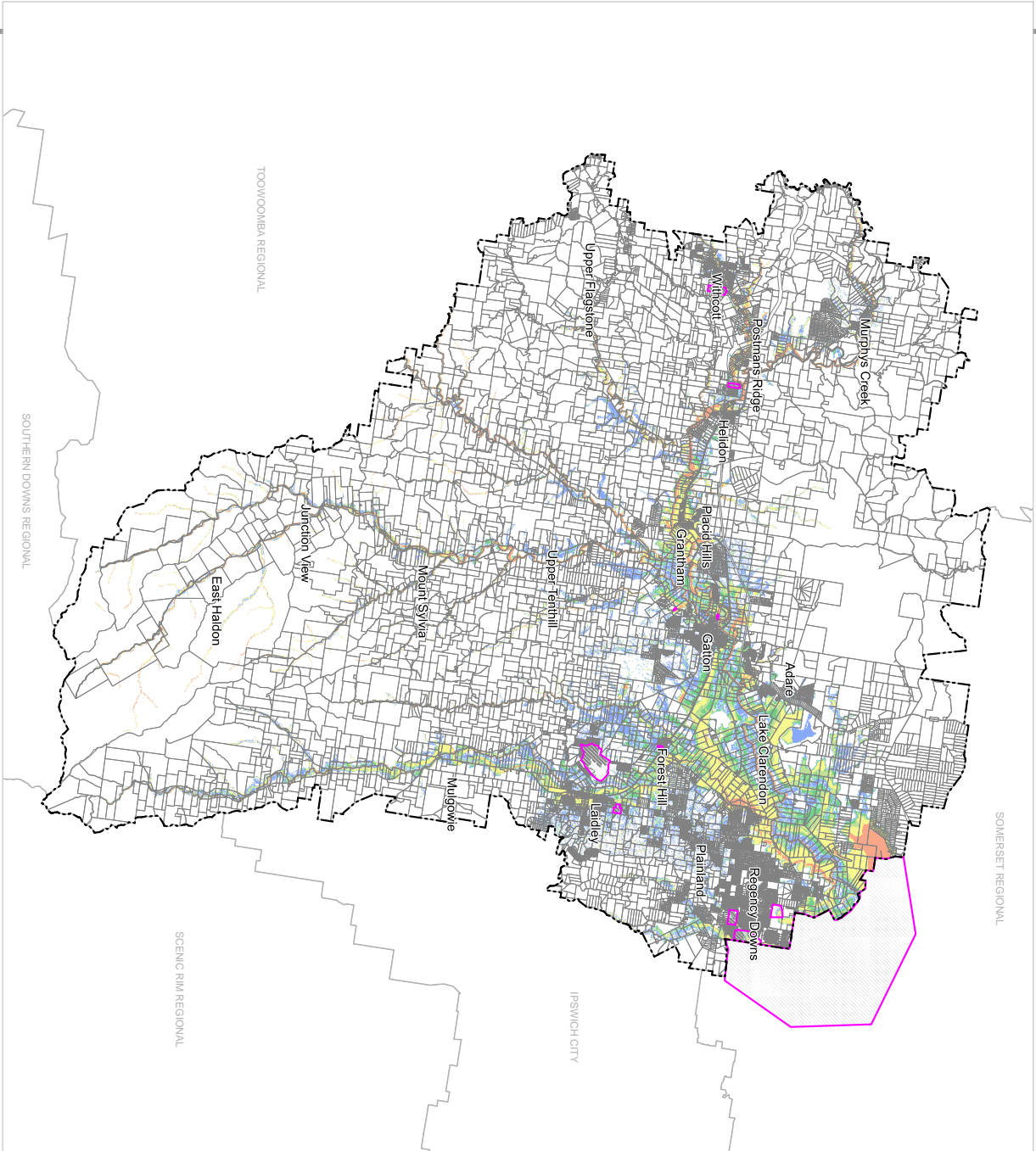
**NOTE**  
 Refer to online or electronic mapping where layers overlap or labels obstruct the data on the map.

**LIMITATIONS**  
 This map presents a representation of the Defined Flood Level (DFL) which is made up from data extracted from Council's adopted digital mapping set. Map 2a shows the DFL boundary. This map is not to be used to establish the DFL, determine DFL, determine a particular location and/or use must be formally obtained through Council's Flood Advice request process.  
 There may be no mapping for a locality or the DFL on this map. The absence of council for further information.  
 The DFL consists the air DFL, digital ortho sets under this resolution as well as all digital grid sets associated with Figures L1-1 to 5, P1-1 to 5, R1-1 to 5, L1A-1 to 5, L1B-1 to 5, S1, FOD, C1P1 and MX-01 to 03 Council Resolution Number: 2024/06/03.  
 This map will be used in conjunction with all other related maps. This includes MX-01 to 03 Council Resolution Number: 2024/06/03 17 August 2024.

**MAP INFORMATION**  
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**APPENDIX D**  
**Defined Flood Level (DFL) - Map 2e -**  
**Hydraulic Hazard**  
 "For presentation purposes only"

- Hydraulic Hazard**
- H1 - No constraints
  - H2 - Unsuitable for small vehicles
  - H3 - Unsuitable for all vehicles, children and elderly
  - H4 - Unsuitable for all people and all vehicles. Buildings require special engineering design and construction
  - H5 - Unconditionally dangerous
- Special areas of investigation areas  
 (Warning signage policy (Flood Hazard))

- Other features**
- Property Boundary
  - Local Government Boundary

**NOTE**  
 Refer to online or electronic mapping where layers overlap or labels obstruct the data on the map.

**LIMITATIONS**  
 This map presents a representation of the Defined Flood Level (DFL) which is made up from data extracted from Council's adopted digital mapping set. Map 2e is not intended to be used as a substitute for a professional engineering assessment. This map is not to be used to establish the DFL, determine DFL, determine or a particular location and/or use must be formally obtained through Council's Flood Advice request process.  
 There may be no mapping for a locality or the DFL on this map. The absence of council for further information.  
 The DFL consists of the DFL digital assets under the resolution as well as all digital grid sets associated with Figures L1-1 to 5, P1-1 to 5, R1-1 to 5, L1A-1 to 5, L1B-1 to 5, S1, F1, F2, F3, F4, F5, F6, F7, F8, F9, F10, F11, F12, F13, F14, F15, F16, F17, F18, F19, F20, F21, F22, F23, F24, F25, F26, F27, F28, F29, F30, F31, F32, F33, F34, F35, F36, F37, F38, F39, F40, F41, F42, F43, F44, F45, F46, F47, F48, F49, F50, F51, F52, F53, F54, F55, F56, F57, F58, F59, F60, F61, F62, F63, F64, F65, F66, F67, F68, F69, F70, F71, F72, F73, F74, F75, F76, F77, F78, F79, F80, F81, F82, F83, F84, F85, F86, F87, F88, F89, F90, F91, F92, F93, F94, F95, F96, F97, F98, F99, F100, F101, F102, F103, F104, F105, F106, F107, F108, F109, F110, F111, F112, F113, F114, F115, F116, F117, F118, F119, F120, F121, F122, F123, F124, F125, F126, F127, F128, F129, F130, F131, F132, F133, F134, F135, F136, F137, F138, F139, F140, F141, F142, F143, F144, F145, F146, F147, F148, F149, F150, F151, F152, F153, F154, 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**APPENDIX E**

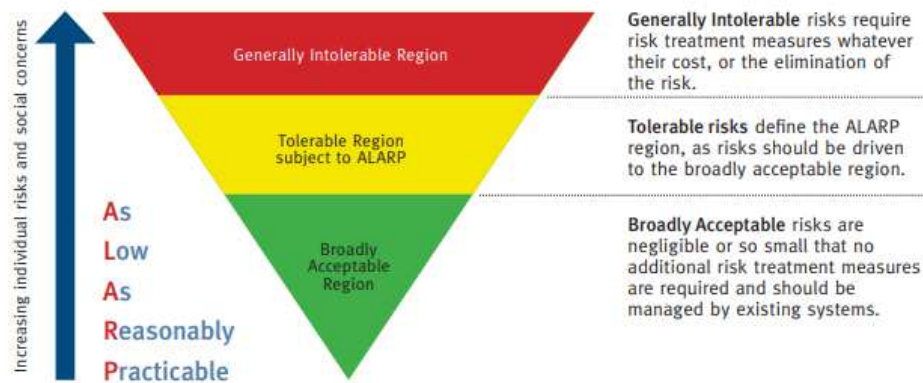
**GUIDANCE FOR DETERMINING TOLERABLE RISK**

A tolerable risk is one that meets the requirements of National Emergency Risk Assessment Guidelines October 2010 (NERAG) section 6.3 and tables 6, 7 and 8 for ‘Tolerable subject to ALARP’.

NERAG provides a process for assessing risk as either intolerable or tolerable (subject to reducing the risk to ‘as low as reasonably practicable’ (ALARP)).

The ALARP principle helps to prioritise a risk hierarchy and determine which risks require action and which do not. Those that are broadly acceptable naturally require little, if any, action while risks that are at an intolerable level require attention to bring them to a tolerable level. It is entirely appropriate and accepted practice that risks may be tolerated, provided that the risks are known and managed. Refer to Figure 9 from the NERAG (see below).

**Figure 9 ALARP Principle**



**ALARP Principle from the National Emergency Risk Assessment Guidelines October 2010**

The following tolerability matrices from the NERAG should be used depending on the level of confidence for a particular risk issue.

**Table 6 Evaluation Table – High Confidence Level**

Likelihood Level	Consequence Level				
	Insignificant	Minor	Moderate	Major	Catastrophic
Almost Certain	Yellow	Yellow	Yellow	Red	Red
Likely	Green	Yellow	Yellow	Yellow	Red
Possible	Green	Green	Yellow	Yellow	Yellow
Unlikely	Green	Green	Green	Yellow	Yellow
Rare	Green	Green	Green	Green	Yellow
Very Rare	Green	Green	Green	Green	Green
Almost Incredible	Green	Green	Green	Green	Green

**Table 7 Evaluation Table – Moderate Confidence Level**

Likelihood Level	Consequence Level				
	Insignificant	Minor	Moderate	Major	Catastrophic
Almost Certain	Yellow	Yellow	Red	Red	Red
Likely	Yellow	Yellow	Yellow	Red	Red
Possible	Green	Yellow	Yellow	Yellow	Red
Unlikely	Green	Green	Yellow	Yellow	Yellow
Rare	Green	Green	Yellow	Yellow	Yellow
Very Rare	Green	Green	Green	Yellow	Yellow
Almost Incredible	Green	Green	Green	Green	Yellow

**Table 8 Evaluation Table – Low Confidence Level**

Likelihood Level	Consequence Level				
	Insignificant	Minor	Moderate	Major	Catastrophic
Almost Certain	Yellow	Yellow	Red	Red	Red
Likely	Yellow	Yellow	Red	Red	Red
Possible	Yellow	Yellow	Yellow	Red	Red
Unlikely	Green	Yellow	Yellow	Yellow	Red
Rare	Green	Green	Yellow	Yellow	Yellow
Very Rare	Green	Green	Yellow	Yellow	Yellow
Almost Incredible	Green	Green	Green	Yellow	Yellow

Red	Intolerable
Yellow	Tolerable subject to ALARP
Green	Broadly Acceptable

**Evaluation tables from the National Emergency Risk Assessment Guidelines October 2010**

In accordance with the State interest statement for Natural hazards, risk and resilience of the *State Planning Policy 2017*, where it is not possible to avoid the natural hazard area, development must mitigate the risks to people and property to an acceptable or tolerable level. This means a fit-for-purpose risk assessment may need to be undertaken to identify and achieve an acceptable or tolerable level of risk for personal safety and property in natural hazard areas.

Land use planning provisions are one component of an integrated disaster management strategy. Other risk management strategies which may need to be considered include building controls, mitigating infrastructure, early warning systems, community education and awareness, and disaster management.

Risk to development in natural hazard areas must be managed to a tolerable or broadly acceptable levels considering and (as a minimum):

- a. support, and not hinder disaster management capacity and capabilities;
- b. directly, indirectly and cumulatively avoid an increase in the exposure or severity of the natural hazard and the potential for damage on the site or to other properties;
- c. avoid risks to public safety and the environment from the location of the storage of hazardous materials and the release of these materials as a result of a natural hazard;
- d. maintain or enhance the protective function of landforms and vegetation that can mitigate risks associated with the natural hazard.

Community infrastructure must be located and designed to maintain the required level of functionality during and immediately after a natural hazard event.

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**12.2** **Endorsement of Intensity-Frequency-Duration (IFD) Design Rainfall for Local and Regional Flood Modelling****Author:** Quentin Underwood, Senior Projects Engineer**Responsible Officer:** Amanda Pugh, Group Manager Community & Regional Prosperity

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**Purpose:**

The purpose of this report is to seek both Council's endorsement of the IFD Study and its recommendations and the adoption of a suitable IFD design rainfall for the region that can be clearly justified and makes sense in a local context. This will support best engineering practice locally and avoid adverse outcomes in terms of planning, setting design flood levels, understanding flood behaviour and the design of assets.

**Officer's Recommendation:****THAT Council:**

- 1. endorse the report *Comparison of IFD Products for Lockyer Valley Regional Council Area – Interim Report*, prepared by WMA Water dated April 2026;**
- 2. adopt the Intensity-Frequency-Duration (IFD) design rainfall criteria in accordance with the findings of the report *Comparison of IFD Products for Lockyer Valley Regional Council Area – Interim Report*, prepared by WMA Water and dated April 2026, being an enveloped approach using the maximum of the LIMB2020 and QRA2025 IFD datasets for design flood estimation; and**
- 3. commence preparation of the necessary amendment to the Planning Scheme Policy 6.4 Flood hazard to include these outcomes.**

**Executive Summary**

The LVRC Flood Risk Management Project is composed of two stages:

- Stage 1 – the IFD (rainfall intensity, frequency, duration) design rainfall study; and
- Stage 2 – the Climate change investigation, local flood study and flood risk management analysis.

This report concerns Stage 1. A copy of the IFD Study report, *Comparison of IFD Products for Lockyer Valley Regional Council Area – Interim Report*, prepared by WMA Water, is attached.

The Stage 1 IFD (rainfall intensity, frequency, duration) Study involved an assessment of the three rainfall data sets available, i.e. data from the QRA (HARC) Project, the LIMB Project, and the Bureau of Meteorology (BOM), in order to provide guidance on which IFD product(s) are to be used throughout the Lockyer Valley region.

Officers were advised that there were unexplained variances between the QRA (HARC) rainfall set and the LIMB IFD rainfall design grids (in use since 2021) that may lead to incorrect estimates of design rainfall in some localities. Council's consultants, WMA Water, examined and compared the rainfall datasets. There are large differences between the BoM 2016/LIMB 2020 and QRA IFD for some design rainfall estimates. The extracted rainfalls for the BoM and LIMB projects are very similar where the records overlap. The QRA IFD extend the rainfall record up to and including recent events.

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The IFD Study ascertained that for the purposes of Stage 2, an envelope of QRA and LIMB data sets be used for the IFD design rainfall. Using an enveloped approach using the maximum of the LIMB and QRA IFD data sets, found good correlation of resultant flows between actual rainfall and flood operations and design flows, which adds a level confidence to the findings.

Therefore, it is recommended that Council uses an enveloped approach of the maximum of the LIMB and QRA IFD data sets. Council's endorsement of this will allow Stage 2 to proceed. This advice may be able to be further refined in Stage 2, but this will not change the general recommendation. The Stage 2 task relating to northwest calibration volume increase and the possible scaling of the design flood event AEP (Annual Exceedance Probability flood) may influence this work.

## **Proposal**

### Background

The BOM undertook a 12-year project that applied statistics to the historical Australian rainfall gauge readings to create IFD design rainfall grids. These were called the ARR 2016 IFD rainfall grid set. "IFD" is short for "intensity, frequency, duration" of rainfall.

An IFD rainfall grid is best imagined as a layer of rain applied over the whole land surface of a catchment. The actual grids will vary depending on historical rainfall trends. For example, rain tends to be heavier at the top of Laidley and Tenthill Creeks, and therefore at higher intensity in these locations compared to further down the floodplain in any one event.

These rainfall grids are used by Council and developers to design infrastructure and assess development. The rainfall patterns in Lockyer Valley are very complex. The flood modelling converts this layer of catchment wide rainfall into flows in the creeks and calculates what the flood extent looks like in the creek and on the floodplain downstream.

There were issues with the ARR2016 IFD rainfall set as it appeared to be low, it did not include the 2013 and later flood events for Lockyer Valley, and it did not properly account for the effect of rain shadow/ mountains in the region.

Council joined with three (3) other Councils (Ipswich, Moreton Bay and Brisbane) to review and update this work. This was the LIMB Project, which resulted in the creation of our own LIMB2020 IFD rainfall set for the four (4) local government areas.

The LIMB2020 IFD rainfall set was used in Council's 2021 modelling program to generate the flood maps that are currently available on the Flood Information Portal and used to determine the Design Flood Level. The view was that the grids were generally acceptable but there were some areas, e.g. the northwest part of the region and Withcott, that seemed low. Historically it has been observed that rainfall has fallen between the rain gauges in this area – so this may account for the anomaly.

In 2024, Council officers became aware that QRA had commissioned another study (like the LIMB) for the whole of the SEQ and North Coast area, and that this project was nearing its end. This project was undertaken by consultants HARC. Independent advice indicated that there were unexplained variances between the QRA (HARC) rainfall set and the LIMB2020 IFD rainfall design grids (in use since 2021) that may lead to incorrect estimates of design rainfall in some localities. Council officers also became aware that the QRA2025 (HARC) had used a different methodology to the LIMB Project, but it was unclear why there were differences.

After representations to QRA (and their consultant) to get them to review and resolve an appropriate approach were unsuccessful, the LIMB group of Councils consulted with WMA Water (who undertook the

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LIMB Project) to seek a resolution. This has led to the IFD Study being undertaken by Mark Babister of WMA Water to assess and provide guidance on which IFD product(s) are to be used throughout the Lockyer Valley Region.

### The IFD Study

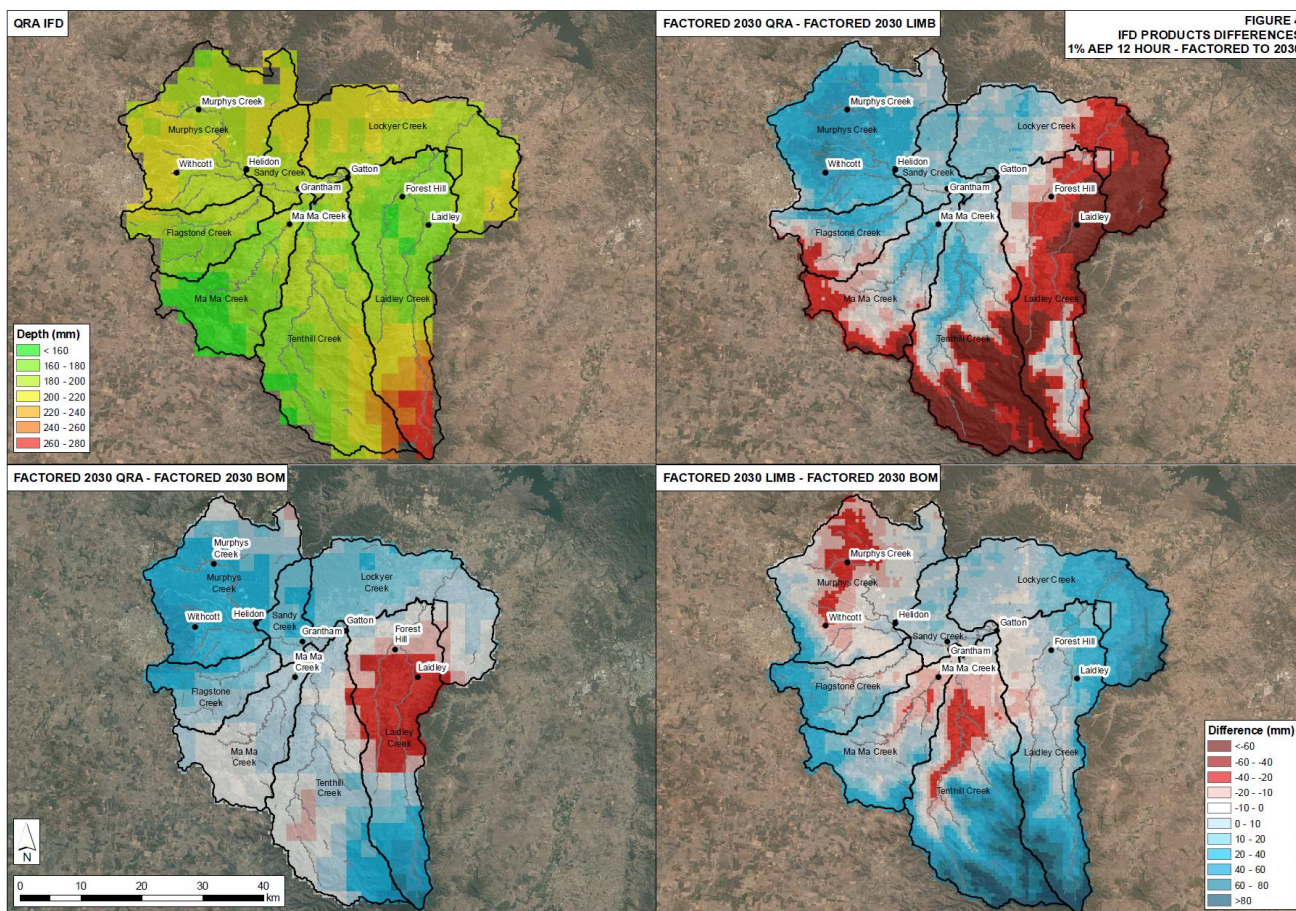
The purpose of the IFD study was to undertake an assessment and provide guidance on which IFD product(s) are to be used throughout the Lockyer Valley region, i.e. QRA(HARC) or LIMB or BOM rainfall data. Ipswich City Council has recently commissioned a similar study.

The investigation was critical because if the climate change multipliers are applied to unsuitable IFD design rainfall grids, this could accentuate/underestimate design flood levels. In local areas the climate change projection multiplier may be as high as 60% increase in rain over a 100-year time horizon (leading to increase in flows up to 2 or 3 times those at present). Inaccurate forecasting of future flood events (based on unsuitable IFD design rainfall grids) can lead to incorrect Design Flood Levels (DFL), an inappropriate flood hazard overlay, and unrealistic or insufficient development response in flood areas. This can negatively impact on rights of landowners and/or result in an acceptable risk to people and property.

Therefore, there was a need to adopt an IFD design rainfall data set that can be clearly justified and makes sense in a local context.

The study found that:

- (a) There are large differences between the BOM2016, LIMB2020 and QRA2025 IFD for some design rainfall estimates.
- (b) The QRA2025 IFD extends the rainfall record up to and including recent events.
- (c) These differences are likely attributed to differences in the analysis methodology and processing by QRA of the input rainfalls used to generate the IFDs.
- (d) The extracted rainfalls for the BOM and LIMB projects are similar where the records overlap. Any major differences are from the additional 7-8 years of data used for the LIMB Project and the use of a water year from 1 September compared to the BOM which used a calendar year.
- (e) After a review of factors, it was ascertained that for the purpose of continuing Stage 2 of the LVRC Flood risk management project that an envelope of QRA and LIMB be used for the IFD design rainfall.
- (f) To ensure consistency with actual rainfall and flood operations the study also verified its design rain flow outputs results against observed recorded flows. Using an enveloped maximum of the LIMB and QRA IFD data sets, there was found to be a good correlation of results which adds a level confidence to the findings.



**Diagram 1.** Extract from WMA Water’s report (Figure 4) – The top right shows the difference between QRA and LIMB IFD rainfall sets in a 12 hour 1% (1 in 100) AEP event. The red areas indicate significant difference (less)underestimation. The bottom right shows alignment of the LIMB IFD set with the BOM set (blues) with exception of the northwest and central area where it is less (red).

Recommendation

It is recommended that Council uses an enveloped maximum of the LIMB2020 and QRA2025 IFD data sets. With Council’s endorsement, Stage 2 can proceed. The recommended IFD design rainfall grids can then be used in the updated local and regional flood modelling. The flood model outputs will be used to undertake the updated engineering flood risk management project as well as establishing the DFL and the revised flood hazard overlay.

This advice may be able to be further refined In Stage 2, e.g. tightening up the use of the QRA component (to allow easier use in analysis and avoid conservative outcomes). This will not change the general recommendation. The Stage 2 task relating to northwest calibration volume increase and the possible scaling of the AEP (Annual Exceedance Probability) design flood events may influence this work.

To ensure appropriate use of the updated IFD design rainfall it is proposed that the following actions are undertaken:

- (a) That Council endorses the WMA Water 2026 report and its recommendations (and the placement of relevant advice) on the Australian Government Geoscience Australia Australian Rainfall and Runoff “ARR Data Hub”. The ARR data hub is where design engineers source the design rainfall for a location.

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Pending the outcomes of Stage 2, we will need to consider how to manage the Council's Data Hub requirements.

- (b) The report will be provided to the QRA (which funded the study) and others. QRA has already been advised on the likely IFD anomalies that may affect the updated Brisbane River Flood Study and other regional projects.
- (c) That Council adopt the following Intensity-Frequency-Duration (IFD) design rainfall criteria: "Subject to the findings of the report, practitioners undertaking works in the Lockyer Valley Regional Council area are to use an enveloped maximum of the LIMB2020 IFDs and the QRA2025 IFDs design rainfall design grids". **Adopt the Intensity-Frequency-Duration (IFD) design rainfall criteria in accordance with the findings of the report *Comparison of IFD Products for Lockyer Valley Regional Council Area – Interim Report*, prepared by WMA Water and dated April 2026, being an enveloped approach using the maximum of the LIMB2020 and QRA2025 IFD datasets for design flood estimation; and**
- (d) That Council look to amend Planning Scheme Policy 6.4 Flood hazard to include these outcomes. Council's flood model user guides and other relevant documentation will also be updated.

#### Options

The following are options that Council could consider in relation to the design rainfall requirements in the region:

1. Continue to use the (current) LIMB2020/BOM design rainfall advice. Without formal clarifying advice, there is a risk of confusion about what is best practice. There may be uninformed use where the QRA (HARC) rainfall (with its anomalies) may be used in design causing confusion, underestimation of design flows and under-sized engineering outcomes.
2. Adopt an enveloped maximum of the LIMB2020 IFDs and the QRA2025 IFDs design rainfall design grids which makes clear to external stakeholders that the matters have been investigated and what is considered acceptable engineering practice in the region.

#### Previous Council Resolutions

At the Ordinary Meeting of Council on 22 December 2023, Council resolved to:

- remove the Flood hazard overlay, Flood hazard overlay code, and zone changes due to extreme flood risk from the Draft Planning Scheme and progress the revised version of the Draft Planning Scheme to the Minister seeking approval for adoption; and
- endorse the amendments to the Flood hazard overlay following six (6) principles including investigate using a common design event, such as the 1% AEP + Climate Change, and using the 2022 LiDAR.

#### Critical Dates

The IFD design rainfall outcome is a key outcome that will be used to continue the updated programme of regional and local flood modelling and key engineering risk assessment. Councils Planning Scheme Policies can also be updated to reflect the change in rainfall design criteria as required.

#### **Strategic Implications**

The outcomes from the engineering risk management study are a step in satisfying Conditions 1 and 2 of the Minister's conditions of approval to adopt the Lockyer Valley Planning Scheme.

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With the proposed actions of this report in place the design rainfall will be mandatory in relation to the planning assessment, the creation of donated assets (Development related activity). The design rainfall should also be used operationally in Councils normal business.

#### Corporate Plan

This work contributes to the objectives of “Lockyer Valley Regional Council Corporate Plan 2022 – 2027”:

1. Lockyer Community - Enhanced wellbeing and safety of the community.
4. Lockyer Planned - Sustainable and safe infrastructure networks

#### Finance and Resource

The IFD Study was undertaken using funds from a (rescoped) QRA WP3 grant for flood risk assessment. The flood modelling, engineering risk assessment and planning risk assessment are partially funded by the same grant and funds from the 2025/26 Financial year. This work will extend into 2026/27 and will form part of current budget considerations.

#### Legislation and Policy

The outcomes from the engineering risk management project form part of the work necessary to undertake a fit-for-purpose risk assessment for the Flood hazard overlay consistent with State Planning Policy.

#### Risk Management

The recommendation seeks to make clear the acceptable engineering standards in relation to the use of design rainfall in the region. This will manage risks arising by works undertaken by others to avoid incorrect application and potential underestimation and overestimation of the effect of design events.

#### Consultation

##### *Councillor Consultation*

Mark Babister of WMA Water presented on the IFD Study to a Councillor workshop on 18 February 2026.

##### *External Consultation*

- The QRA has been formally consulted from the time the potential issues with the IFD design rainfalls arose. The QRA has funded this work. The QRA project group for the updated Brisbane River Food Study was notified of the preliminary findings to ensure they could understand and manage the implications of this risk in relation to the regional Brisbane River catchment flood study currently in progress.
- Council Officers engaged with their counterparts in Brisbane City Council, Ipswich City Council and the City of Moreton Bay (the LIMB group) as part of this project.
- Officers in the Department of Local Government, Water and Volunteers have been consulted to manage understanding and context and avoid issues by third parties when the Planning Scheme is amended

##### *Community Engagement*

The work being undertaken with inform the preparation of the draft Flood hazard overlay. The draft overlay and associated amendments to the Planning Scheme will be required to undergo public consultation in accordance with the Minister’s Guidelines and Rules.

#### **Attachments**

- 1 [Comparison of IFD Products for Lockyer Valley Regional Council Area - Interim Report, by WMA Water, April 2026](#)

**LOCKYER VALLEY REGIONAL COUNCIL**



**COMPARISON OF IFD PRODUCTS  
FOR LOCKYER VALLEY REGIONAL  
COUNCIL AREA**

**INTERIM REPORT**



Image Credit: Luke Watson



APRIL 2026



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## COMPARISON OF IFD PRODUCTS FOR LOCKYER VALLEY REGIONAL COUNCIL AREA

### FINAL INTERIM REPORT

APRIL 2026

<b>Project</b> Comparison of IFD products for Lockyer Valley Regional Council area	<b>Project Number</b> 124031
<b>Client</b> Lockyer Valley Regional Council	<b>Client's Representative</b> Quentin Underwood
<b>Project Manager</b> Behzad Jamali (RPEQ)	

#### Revision History

Revision	Description	Distribution	Authors	Reviewed by	Verified by	Date
0	Draft Interim Report	LVRC	B J H B	M B	M B	APR 26
1	Final Interim Report	LVRC	B J H B	M B	M B	APR 26
2						



## EXECUTIVE SUMMARY

### Introduction

Lockyer Valley Regional Council (LVRC) is updating all the Lockyer Creek regional and local flood models as part of the Local Floodplain Management Plan (LFMP). A critical input to this process is the selection of appropriate design rainfall data, specifically the Intensity–Frequency–Duration (IFD) dataset and associated climate change adjustments. Several IFD products are currently available for use within the LVRC area, including the Bureau of Meteorology (BoM) 2016 IFDs, the LIMB IFDs developed by regional councils, and the Queensland Reconstruction Authority (QRA) IFDs. Despite the recent release of the QRA IFD dataset, there is no explicit guidance on whether it supersedes previous products, and concerns have been raised that some of the IFD estimates may be too different to each other.

LVRC engaged WMAwater to provide evidence-based guidance on the most appropriate IFD dataset for design flood estimation in this area. This Interim Report is for the purpose of providing advice on which IFD product(s) should be used in flood studies.

### Recommendation

The LIMB IFD dataset was found to be more reliable in several locations and for a range of storm durations. There are locations that LIMB and QRA IFD datasets were equally reliable. In the northwestern part of the catchment, the QRA data was assessed to be more reliable especially for multi-day storms.

Accordingly, it is recommended that LVRC adopt an enveloped approach, using the maximum of the LIMB and QRA IFD datasets for design flood estimation. This approach allows for most reliable information from each IFD datasets to be used. Taking the maximum of the two datasets avoids underestimating flows and levels but also does not result in overestimations when compared to each individual IFD. This means that taking the higher of the two IFD datasets will be similar to taking an appropriate IFD for each area.

The findings of this investigation have been presented to Council and the Peer Reviewer of the project in several sessions. It was agreed that these investigations provide enough evidence to support the recommendations at this stage. A more detailed report will be issued at a later stage describing the technical details of the investigation. These recommendations will be further refined based on the outcomes of the investigation in later stages if needed. Comparison of hydraulic model outputs against the updated Flood Frequency Analysis at several gauges will help to better understand if the enveloping approach should be limited to some parts of the catchment.

### Summary of Investigations

#### *Methods*

Rather than reviewing the theoretical methodologies used to develop each IFD product, this study focused on objectively assessing how well each IFD dataset represents observed rainfall statistics. This could be achieved by comparing IFD grids to at site fits for all rainfall stations and investigating if there is a systematic bias. Catchment wide IFD estimates were initially compared to better understand how they vary across LVRC. A review of the underlying rainfall input data,



specifically the extracted Annual Maximum Series (AMS) was conducted. An assessment of estimation bias by comparing regional IFDs against at-site frequency analyses was also undertaken. Finally, hydrologic models for the LVRC region were rerun to compare the influence of LIMB and QRA IFD products, including 2030 climate change factors, on 1% AEP peak flow estimates.

### **Results**

Catchment-wide comparisons showed substantial differences between the LIMB, BoM 2016, and QRA IFD estimates, particularly for sub-daily durations. These magnitude of differences vary by catchment and subregion as well as by storm rarity and durations. The LIMB IFDs exhibit stronger spatial variability, the QRA IFDs are generally smoother, while BoM IFD sits between the two. QRA IFD was found to be lower for durations up to approximately 12 hours in most areas of the catchment with a distinct exception in northwestern part of Lockyer Creek catchment. This area was known to have underestimation issue with design flood levels estimated using LIMB IFD.

Initial comparison of the AMS datasets revealed that the BoM 2016 and LIMB AMS are broadly consistent where records overlap, with minor differences attributable to longer records and the use of water years in the LIMB study as opposed to calendar year in BoM. In contrast, for several gauges, the QRA AMS were found to be lower than BoM and LIMB AMS particularly for short-duration events, probably due to differing QA/QC procedures. A following detailed Stage 2 report will further investigate these differences and importantly if they are of a material impact on design flood estimation levels.

Assessment of estimation bias showed that the LIMB IFDs are generally unbiased relative to at-site frequency analyses, with bias distributions centred near zero. The QRA IFDs exhibit an overestimation bias for short durations, particularly for rarer events. For longer durations, mean bias is smaller, but skewness remains evident for rarer quantiles.

Council advised that previous flood studies identified flood volume underestimation in the north-western upstream areas of Lockyer Creek during calibration. Based on advice, to manage uncertainty around impacts on the design events, Council has used a regulation line greater than 1%AEP. This will be examined in detail in Stage 2 of the Flood risk management project. The comparison of hydrologic modelling show that peak flows vary considerably by location and IFD product: QRA 2030 generally produces considerably higher peak flows compared to LIMB 2030 at Helidon and slightly higher flows at MaMa Creek. The LIMB IFD yield higher peaks for the remaining areas of the catchment including Gatton and Glenore Grove. Overall, the envelop of the two IFD products results in peak flows similar to the maximum of each individual IFDs.



Appendix A



## APPENDIX A. Peer Reviewer's Note

I have reviewed this Executive Summary and find that the recommendation is sound, i.e. enveloping the LIMB and the QRA data sets. This conclusion is based on the preliminary investigations and analysis of the various data sets presented by WMAWater. Approximately 80% of the gauges used in the formation of the QRA dataset have longer and more recent records than the LIMB data set, further the QRA Dataset added additional rainfall gauges to the estimation process, albeit some with relatively short records. Approximately 12% of the source gauges found that HARC records were shorter than the corresponding LIMB records. Further some yearly rainfall depth maxima were found to be lower in the QRA data series compared to the LIMB series. This is possibly due to differing QA/QC procedures and will be teased out in later reporting as to what impact this may have on design flood level estimates. The LIMB data set shows greater variability across the shire possibly due to its use of elevation and associated steepness as covariates and due to a tighter averaging process (100 regionalized years) whereas 500 years was adopted in the generation of the QRA data set. It also shows less bias when compared to at-site for short durations. The QRA data set show higher design intensities in the north-west of the shire (upper Lockyer) which will likely address flood volume issues identified in previous reporting. So in summary enveloping the two data sets should result in getting the "**best of both worlds**" resulting in a more robust and defensible design flood estimates.

Don Carroll  
RPEQ 3634

Don Carroll is a RPEQ engineer with over 40 years experience and has been involved in the review of design rainfall analysis for the LIMB, Gold Coast and most recently the QRA design rainfall data sets.

**13. INFRASTRUCTURE REPORTS**

*No Infrastructure Reports.*

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**14. ITEMS FOR INFORMATION****14.1 Chief Executive Officer's Monthly Report - March 2026****Author:** Scott Greensill, Chief Executive Officer**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Purpose:**

This report provides Council with a summary of key operational activities undertaken by the Chief Executive Officer's Group in March 2026.

**This document is for Council's information only.**

**Executive Summary**

The activities covered in this report include Strategic Planning, Internal Audit and Risk, Procurement, Disaster Management, Community Development and Engagement and Advocacy. The Finance function is subject is subject to separate reporting.

**Proposal**

That this report be received and noted.

**Attachments**

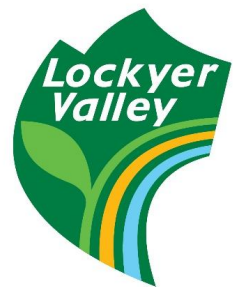
[1](#) Monthly Group Report - Executive Office - March 2026 27 Pages



# Executive Office

**MONTHLY GROUP REPORT**

**March 2026**



**REGIONAL COUNCIL**

## HIGHLIGHTS

### Flood Restoration Program Update

Expenditure incurred during and after declared events that occurred during 2021/2022, 2023/2024 and the 2024/2025 financial years has been substantial, and it is important to ensure all eligible costs are reimbursed. The following tables provide a snapshot of costs submitted for reimbursement and approved for the 2021/2022, 2023/2024 and 2024/2026 events, as at 2 April 2026.

#### DRFA - South East Queensland Rainfall and Flooding, 22 February - 5 April 2022 event

#### DRFA - Southern Queensland Flooding, 6-20 May 2022 event

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
Fred Thomas Pedestrian Bridge	\$182,206.85	\$183,714.38	\$55,069.53	\$128,674.65	\$128,644.85
Unsealed Roads Zone 9	\$178,507.07	\$179,798.20	\$58,556.82	\$121,241.38	\$121,241.38
Unsealed Roads Zone 2	\$129,396.93	\$130,484.24		\$130,484.24	\$130,484.24
Unsealed Roads Zone 3	\$294,865.42	\$296,798.42		\$296,798.42	\$296,798.42
Unsealed Roads Zone 1	\$328,135.72	\$330,968.64	\$129,831.45	\$201,137.19	\$201,137.18
Liftin Bridge	\$8,627,068.53	\$8,660,424.52	\$243,428.00	\$8,416,996.52	\$8,416,996.52
Unsealed Roads Zone 8 Part 2	\$454,956.32	\$458,692.90		\$458,692.90	\$458,692.90
Unsealed Roads Zone 8 Part 1	\$583,173.52	\$587,265.87	\$307.91	\$586,957.96	\$586,957.96
Unsealed Roads Zone 8 Part 3	\$348,591.19	\$351,198.63		\$351,198.63	\$351,198.63
Sealed Roads Zones 1,2,and 3 Submission 1	\$371,189.34	\$373,721.21		\$373,721.21	\$373,721.21
Unsealed Roads Zone 10 - Part 1	\$537,584.94	\$540,420.64		\$540,420.64	\$540,420.64
Old Laidley Forest Hill Road CH 1800 - (Betterment and REPA)	\$119,569.44	\$120,407.13	\$2,685.60	\$115,035.93	\$117,721.53
Unsealed Roads Zone 4 - Part 1	\$748,123.21	\$752,078.09		\$752,078.09	\$752,078.09
Unsealed Roads Zone 4 - Part 2	\$985,312.72	\$990,555.97		\$990,555.97	\$990,555.97
Unsealed Roads Zones 11-18	\$140,523.41	\$141,211.83		\$141,211.83	\$141,211.83
Woolshed Creek Road Floodway CH 400	\$354,484.77	\$349,118.36	\$5,767.74	\$349,118.36	\$349,118.36
RCP and RCBC Desilting and Clean Outs	\$185,434.48	\$185,434.48		\$185,434.48	\$185,434.48
East Egypt Road Landslip	\$3,247,619.57	\$3,254,848.11		\$3,254,848.11	\$3,254,848.11
Berlin Road Landslip	\$3,579,023.86	\$3,598,610.21		\$3,598,610.21	\$3,598,610.21
Sealed Roads Zone 9	\$277,968.25	\$279,434.48	\$551.35	\$278,883.13	\$278,883.13
Sealed Roads Zone 5	\$379,969.29	\$381,790.66		\$381,790.66	\$381,790.66
Adare Road Floodway	\$287,840.45	\$288,173.95	\$619.14	\$288,173.95	\$288,173.95
Guardrail Restoration	\$204,059.14	\$204,930.17	\$7,732.50	\$197,197.67	\$197,197.67
Sealed Roads Zone 4	\$219,348.45	\$219,637.50		\$219,637.50	\$219,637.50
Sealed Roads Zone 3	\$192,535.74	\$193,689.19		\$193,689.19	\$193,689.19

## HIGHLIGHTS

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
Brightview Road (Betterment and REPA)	\$2,271,884.02	\$2,275,956.67	\$168,040.08	\$1,939,876.51	\$2,107,916.59
Sealed Roads Zone 11 - 18	\$185,983.65	\$185,983.65		\$185,983.65	\$185,983.65
Mountain View Drive Landslip	\$2,311,587.46	\$2,315,168.99	\$476.18	\$2,315,168.99	\$2,315,168.99
Sealed Roads Zone 1 and Town Extras	\$682,298.63	\$686,035.22		\$686,035.22	\$686,035.22
East Egypt Road Landslip - Site 3	\$1,346,576.46	\$1,353,899.16		\$1,353,899.16	\$1,353,899.16
Unsealed Roads Zone 5	\$838,901.74	\$844,318.97		\$844,318.97	\$844,318.97
Unsealed Roads Zone 6	\$1,115,134.45	\$1,120,785.14		\$1,120,785.14	\$1,120,785.14
Unsealed Roads - Zone 10 - Part 2	\$453,558.09	\$456,006.95	\$297.87	\$455,709.11	\$455,709.11
Sealed Roads Zone 10	\$283,435.93	\$284,889.79		\$284,889.79	\$284,889.79
Sealed Roads Zone 8	\$1,935,114.34	\$991,304.50		\$709,970.06	\$638,973.05
Unsealed Roads Zone 10 - Part 3	\$847,726.79	\$852,187.03		\$852,187.03	\$852,187.03
Sealed Roads Zone 2	\$491,678.73	\$493,603.79		\$493,603.79	\$536,886.20
Sealed Roads Zone 6	\$275,041.20	\$276,489.06	\$78.65	\$276,410.41	\$276,410.41
Sealed Roads Zone 7	\$277,475.14	\$278,909.69		\$278,909.69	\$278,909.69
Unsealed Roads Zone 7	\$1,206,066.16	\$1,212,228.37		\$1,212,228.37	\$1,212,228.37
Flagstone Creek Road Rockfall	\$221,673.10	\$222,595.56		\$222,595.56	\$222,595.56
Reconstruction of Floodway Approaches (Betterment and REPA)	\$908,907.49	\$913,954.85	\$178,000.00	\$639,733.92	\$817,733.92
All Zones Final	\$723,049.69	\$724,436.99		\$724,436.99	\$724,436.99
Steinkes Bridge Railing	\$289,430.57	\$289,430.57		\$289,430.57	\$289,430.57
Flood Gauge Repairs	\$22,748.24	\$22,888.08		\$22,888.08	\$22,888.08
Liftins Road Floodway Approaches	\$37,092.35	\$39,603.09		\$37,603.09	\$37,603.09
Project Management Expenditure included in all submissions	\$252,434.75				

**HIGHLIGHTS**

Event /Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
<b>TOTAL FOR REPA</b>	<b>\$39,935,287.59</b>	<b>\$38,894,083.90</b>	<b>\$851,442.82</b>	<b>\$7,499,252.92</b>	<b>\$37,820,234.19</b>
<b>TOTAL FOR DRFA PROGRAM</b>	<b>\$50,234,688.22</b>	<b>\$48,961,728.72</b>	<b>\$1,477,653.25</b>	<b>\$47,396,033.93</b>	<b>\$47,479,815.86</b>

## HIGHLIGHTS CONTINUED...

**DRFA - Tropical Cyclone Kirrily, associated rainfall and flooding, 25 January - 26 February 2024.**

The following table provides a snapshot of costs submitted for reimbursement and approved, as at 2 April 2026 for the above event which is in the final stages of completion.

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
CDO Claim	\$106,532.19	\$82,898.56	\$23,633.63	\$82,898.56	\$82,898.56
<b>TOTAL FOR CDO</b>	<b>\$106,532.19</b>	<b>\$82,898.56</b>	<b>\$23,633.63</b>	<b>\$ 82,898.56</b>	<b>\$82,898.56</b>
<b>TOTAL FOR EMERGENT WORKS</b>	<b>\$1,332,740.32</b>	<b>\$1,377,835.21</b>	<b>\$211,572.14</b>	<b>\$1,377,835.21</b>	<b>\$1,166,263.07</b>
Liftins Bridge, Gatton	\$150,223.42	\$150,223.42	\$37,555.86	\$150,223.42	\$112,667.56
<b>TOTAL FOR IMMEDIATE RECONSTRUCTION WORKS</b>	<b>\$150,223.42</b>	<b>\$150,223.42</b>	<b>\$37,555.86</b>	<b>\$150,223.42</b>	<b>\$112,667.56</b>
Pipe Clean Outs	\$89,933.30	\$109,365.97	\$4,080.86	\$96,025.95	\$86,423.36
Major Bridge - Debris Removal	\$66,946.00	\$68,934.57		\$68,934.57	\$62,041.11
Flood Gauge Repairs					
Bonnell Road Floodway	\$24,952.33				
Unsealed Zone 10	\$1,529,219.20	\$2,948,297.67		\$1,558,701.18	\$1,554,272.73
Unsealed Zone 8	\$1,259,336.29	\$1,551,988.91		\$1,546,898.91	\$1,231,330.67
Unsealed Zone 5	\$548,845.12	\$932,623.23		\$821,302.86	\$550,435.24
Unsealed Zone 1	\$295,557.65	\$372,755.79		\$325,969.37	\$236,906.35
Unsealed Zone 3	\$421,166.91	\$477,405.40		\$377,213.01	\$339,491.71
Unsealed Zone 7	\$480,961.89	\$839,801.80		\$814,889.78	\$474,653.33
Unsealed Zone 9	\$343,699.58	\$446,138.27		\$446,138.27	\$328,024.95
Unsealed Zone 6	\$1,031,560.14	\$2,052,474.76		\$1,742,970.16	\$1,046,982.17
Unsealed Zone 2	\$32,561.14	\$49,030.19		\$33,075.06	\$29,735.57
Unsealed Zone 4	\$440,181.73	\$1,019,805.86		\$953,674.37	\$394,913.69
Goulds Road Floodway	\$2,166.57	\$413,479.95		\$402,960.75	\$120,888.23
Sealed Roads (all Zones)	\$372,157.63	\$1,238,087.65		\$999,922.30	\$299,976.69
Project Management Expenditure included in all submissions	\$382,339.23				
<b>TOTAL FOR REPA</b>	<b>\$7,321,584.71</b>	<b>\$12,520,190.02</b>	<b>\$4,080.86</b>	<b>\$10,188,676.54</b>	<b>\$6,756,075.80</b>
<b>TOTAL FOR DRFA PROGRAM</b>	<b>\$8,911,080.64</b>	<b>\$14,131,147.21</b>	<b>\$276,842.49</b>	<b>\$11,799,633.73</b>	<b>\$8,117,904.99</b>

## HIGHLIGHTS CONTINUED...

**DRFA - Tropical Cyclone Alfred, associated rainfall and flooding, March 2025.**

The following table provides a snapshot of costs submitted for reimbursement, as at 2 April 2026 for the above event.

Event/Description	Expenditure	Submission Amount Requested by LVRC	Ineligible Expenditure inc Trigger Points	Approved Amount	Received Amount
CDO Claim	\$621,938.45	\$496,180.55		\$496,180.55	\$494,658.32
<b>TOTAL FOR CDO</b>	<b>\$621,938.45</b>	<b>\$496,180.55</b>		<b>\$496,180.55</b>	<b>\$494,658.32</b>
Zone 1	\$89,412.80				
Zone 2	\$101,126.71				
Zone 3	\$213,288.23				
Zone 4	\$283,568.82				
Zone 5	\$197,631.79				
Zone 6	\$325,666.45				
Zone 7	\$48,130.46				
Zone 8	\$24,673.58				
Zone 9	\$97,235.12				
Zone 10	\$242,922.48				
Zone 11	\$97.50				
Zone 12	\$21,355.22				
Zone 13	\$7,985.91				
Zone 14	\$7,122.07				
Zone 15	\$51,776.75				
Zone 16	\$1,730.10				
Zone 17	\$7,178.24				
Zone 18	\$3,511.65				
All Zones	\$236,440.90	\$1,961,339.78		\$1,955,008.63	\$1,955,008.63
Parks Cleanup	\$27,861.40	\$26,653.00		\$26,653.00	\$26,653.00
Facility Cleanup	\$14,694.17	\$51,536.99			\$17,460.00
<b>TOTAL FOR EMERGENT WORKS</b>	<b>\$2,003,410.35</b>	<b>\$2,039,529.77</b>		<b>\$1,981,661.63</b>	<b>\$1,999,121.63</b>
TC Alfred - IRW - Laidley Footpath Pavers	\$38,432.61	\$38,432.61		\$38,432.61	\$38,432.61
<b>TOTAL FOR IMMEDIATE RECONSTRUCTION WORKS</b>	<b>\$38,432.61</b>	<b>\$38,432.61</b>		<b>\$38,432.61</b>	<b>\$38,432.61</b>
Unsealed Roads Zone 1	\$72,235.71	\$117,032.53	\$10,759.77	\$106,272.76	\$72,214.51
Unsealed Roads Zone 2	\$92,290.15	\$144,046.37		\$144,046.37	\$92,823.17
Unsealed Roads Zone 3	\$247,847.41	\$326,213.11	\$214.07	\$325,999.04	\$247,264.94
Unsealed Roads Zone 4	\$349,415.16	\$780,364.86	\$195,527.57	\$779,783.05	\$148,651.62
Unsealed Roads Zone 5	\$75,036.28	\$98,662.15	\$718.16	\$97,729.92	\$29,318.98
Unsealed Roads Zone 6	\$228,125.31	\$568,798.44	\$16,925.82	\$551,872.62	\$165,561.79
Unsealed Roads Zone 7	\$20,073.90	\$76,049.15		\$76,049.15	\$22,814.75
Unsealed Roads Zone 8		\$323,092.26		\$322,126.02	\$74,269.47
Unsealed Roads Zone 9		\$247,564.89	\$966.24	\$247,564.89	\$96,637.81
Unsealed Roads Zone 10		\$1,154,613.16	\$60,806.05	\$1,145,514.35	\$328,142.13
Unsealed Roads Zone 11					
Unsealed Roads Zone 12					
Unsealed Roads Zone 13					

## HIGHLIGHTS CONTINUED...

Unsealed Roads Zone 14					
Unsealed Roads Zone 15	\$38,271.55	\$47,583.22	\$2,555.24	\$45,027.98	\$38,452.58
Sandy Creek Road Floodway & Gabion Baskets	\$1,525.72	\$1,621,479.55		\$1,621,479.55	\$486,443.87
Laidley Creek West Road	\$66,139.90	\$4,262,069.08		\$4,262,069.08	\$1,278,620.72
Forestry Road Culvert		\$443,713.99		\$443,713.99	\$133,114.20
Sealed Roads	\$6,240.98	\$679,398.83	\$42,869.47	\$636,529.36	
Project Management Expenditure included in all submissions	\$161,935.11				
<b>TOTAL FOR REPA</b>	<b>\$1,359,137.18</b>	<b>\$10,890,681.59</b>	<b>\$331,342.39</b>	<b>\$10,805,778.13</b>	<b>\$3,214,330.54</b>
<b>TOTAL FOR DRFA PROGRAM</b>	<b>\$4,022,918.59</b>	<b>\$13,464,824.52</b>	<b>\$331,342.39</b>	<b>\$13,322,052.92</b>	<b>\$5,746,543.10</b>

## BUSINESS IMPROVEMENT & STRATEGY



### **Audit and Risk Management Committee**

The Audit and Risk Management Committee (ARMC) Meeting was held on Monday 30 March 2026, the unconfirmed Minutes of this meeting are included in the agenda for noting by Council.



### **Internal Audit Update – Delivery of Council's Internal Audit Plan**

Council has engaged O'Connor Marsden and Associates (OCM) to conduct all internal audits identified on its 3-year Internal Audit Plan.

The status of the 2025-2026 audit schedule is outlined below:

2025-2026 Internal Audit Schedule		
Audit/Review	Objective/Scope	Status
<b>Infrastructure Charges</b>	To provide assurance that Council operates its infrastructure charges processes effectively, economically and efficiently and that the internal control framework governing infrastructure charges is adequate.	Review completed – final report endorsed by the ARMC Monday 30 March 2026.
<b>Grants Management</b>	To provide assurance that the internal control framework governing grants management is adequate and enables effective, economic and efficient operation and management of grants.	The Terms of Reference for this review was finalised and approved this month. Stakeholder meetings and document reviews are scheduled to be conducted in the first half of April.

A review of Council's three-year Internal Audit Plan (the Plan) was completed this month, with the Audit and Risk Management Committee endorsing the Plan at their meeting held on 30 March 2026. The Plan will be presented for adoption by Council at the May Ordinary Meeting.

## BUSINESS IMPROVEMENT &amp; STRATEGY CONTINUED...

**Audit Register Status Update**

This table outlines outstanding audit recommendations by review and level of risk to Council.

Review (audit)	Total No of Rec.	Number of Current Active Recommendations by Risk Level			Completed Rec.
		High	Medium	Low	
Tendered Contract Review	20	0	2	0	18
Lessons Learned from Pandemic	4	0	1	0	3
*Environmental Compliance Management	6	0	4	1	1
Revenue Management Review	12	0	2	1	9
Fuel Management Review	9	0	0	4	5
Project Expense Capitalisation Review	7	0	7	0	0
Corporate Credit Card Review	15	0	0	7	8
Conflict of Interest Management Review	6	0	2	4	0
Records Management Review	3	0	0	3	0
Customer Request Management Review	8	0	5	3	0
Infrastructure Charges Review					
External Audit Items	18	0	3	1	14
<b>Total</b>	<b>108</b>	<b>0</b>	<b>27</b>	<b>23</b>	<b>58</b>

An internal review of outstanding audit recommendations was completed this month assist with prioritising the completion of all internal audit recommendations captured on Council's Audit Register.

**Corporate Risk Management Update**

Stage one of the process to operationalise Council's Corporate Risk Management Framework (Framework) is now completed with the adoption of Council's Corporate Risk Management Policy (including Risk Appetite Statement) at the Ordinary Meeting on 18 March 2026.

Stage 2 will now be undertaken, which will be is to implement Strategic Risk. A session has been scheduled with ELT for Monday 27 April 2026 to enable step one (outlined below) to commence.

Implementation of Strategic Risk (including Risk Appetite Statement)		
Step one -Finalise Strategic Risk Treatment Plans	Step two - Update Strategic Risk Register:	Step three – Strategic Risk Reporting
Not yet commenced	Not yet commenced	Not yet commenced
<ul style="list-style-type: none"> <li>Strategic Risk Treatment Plans are now able to be completed by risk owners with guidance from RACP. This process will include undertaking a risk assessment in line with adopted risk appetite statement and determining and documenting the applicable treatment required.</li> </ul>	<ul style="list-style-type: none"> <li>On completion of the strategic risk treatment plans the Strategic Risk Register will be updated to include the applicable information from these plans, this will include: <ul style="list-style-type: none"> <li>Updated risk assessment in line with adopted risk appetite</li> <li>Risk ownership and action ownership</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Reporting of Strategic Risk to ELT and Council – frequency of reporting is determined by the Corporate Risk Management Framework, how this reporting is delivered to the ELT and Council has not yet been determined. Further consultation with both stakeholders on the specifics of this matter is required.</li> <li>Reporting of Strategic Risk to ARMC – detailed reporting will be completed as part of the Corporate Risk Management Update to the ARMC.</li> </ul>

## BUSINESS IMPROVEMENT & STRATEGY CONTINUED...



### ***Business Continuity and Crisis Management Project Status Update***

In response to audit recommendations from the “Lessons Learned from the Pandemic Review”, a project was initiated to create a Business Continuity & Crisis Management Framework, supporting documents and an incident management approach tailored to Council.

Technical support from Consultants O’Connor Marsden and Associates (OCM) was finalised this month. The table below shows the status of each project objective:

<b>Business Continuity and Crisis Management Project Deliverables</b>		
<b>Project Objective</b>	<b>Current Status</b>	
Business Continuity Response and Recovery Plans	ICT Response and Recovery Plan	Updated Plan to be developed – this will be completed by ICT.
	Crisis Communication Plan	Draft completed by Principal, Engagement and Communications
	Facility Response and Recovery Plan	To be developed.
	Business-Critical Function BCP’s	Drafted awaiting final review prior to circulation to respective function owners.
Training and Education	Two proposals to conduct an incident response exercise have been received for consideration.	
Other supporting continuity tools (i.e. staff arrangement, productivity and welfare tools)	Not yet commenced - A business continuity and crisis management page will be developed on Council’s information sharing platform “The Source”. All documents and information in relation to this function will be included on this page for the organisation to utilise.	

## PROCUREMENT

### PROCUREMENT PROJECTS AS AT 31 MARCH 2026

Group			
Infrastructure Delivery	January 2026	February 2026	March 2026
LVRC-25-038 Mowers	Sourcing of Quote (via Local Buy) – opened 12/01/2026. Evaluation of Quote – closed 21/01/2026.	Awarded to RDO Equipment Pty Ltd.	
LVRC-25-055 Flagstone Creek Road Lilydale - Culvert Renewal	Sourcing of Quotes – opened 08/01/2026. Evaluation of Quotes – closed 14/01/2026. Awarded to Australian Reinforcement Company.		
LVRC-25-056 Laidley CBD Paver Redevelopment - Footpath Renewal	Awarded to Burchills Engineering Solutions.		
LVRC-26-010 Concreting Works, Kerb - Jones Rd, Withcott		Planning for procurement process.	Planning for procurement process.
LVRC-26-011 Concreting Works Footpath Jones Rd Withcott		Planning for procurement process.	Awarded to Prestige Patterns Concreting & Civil Pty Ltd.
LVRC-25-066 Supply and Delivery of One (1) Press Brake	Sourcing of Quotes – opened 29/01/2026.	Evaluation of Quotes – closed 12/02/2026. Awarded to Hare & Forbes MachineryHouse.	
LVRC-26-002 Concreting Works (Footpath) Fairway Drive Stage 2	Sourcing of Quotes – opened 13/01/2026. Evaluation of Quotes – closed 27/01/2026.	Awarded to Prestige Patterns Concreting & Civil Pty Ltd.	
Infrastructure – Operations	January 2026	February 2026	March 2026
LVRC-25-067 Linemarking		Sourcing of quotes – opened 08/01/2026. Evaluation – closed 19/01/2026. Awarded to Global Linemarking Services Pty Ltd.	
LVRC-26-006 Concrete Repair Works	Sourcing of Quotes – opened 30/01/2026.	Evaluation of Quotes – closed 08/02/2026. Awarded to Prestige Patterns Concreting & Civil Pty Ltd.	

## PROCUREMENT CONTINUED ...

Infrastructure – Design & Asset Management	January 2026	February 2026	March 2026
LVRC-25-051 REPA Grading Program 2025	Awarded to Kemjay Earthmoving Pty Ltd.		
LVRC-25-064 William Street, Gatton - Pavement Rehabilitation	Sourcing of Quotes – opened 21/01/2026.	Evaluation of Quotes – closed 04/02/2026. Awarded to Burchills Engineering Solutions.	
LVRC-25-065 Sandy Creek Road and Laidley Creek West Road Bank Reinstatement		Planning for procurement process.	Planning for procurement process.
LVRRC-25-069 Goulds Road Culvert and Floodway		Planning for procurement process.	Sourcing of Quotes – opened 05/03/2026.
LVRC-26-004 Level 2 Bridge Inspections	Planning for procurement process.	Sourcing of Quote – opened 05/02/2026. Evaluation of Quotes – closed 26/02/2026.	Awarded to MDEH Services Pty Ltd t/a Forcecor.
LVRC-26-005 Culvert and Floodway Renewal		Sourcing of Quotes – opened 27/02/2026.	Evaluation of Quotes – closed 12/03/2026. Awarded to Burchills Engineering Solutions
Community Facilities	January 2026	February 2026	March 2026
LVRC-25-041 Fire Equipment and Maintenance Services	Request for Tender documents are with Facilities.	Request for Tender documents in progress with Facilities.	Request for Tender documents in progress with Facilities.
LVRC-25-012 Sanitary and Nappy Bin Service	Negotiation of departures ongoing.	Awarded to AlSCO Pty Ltd TA Fresh & Clean.	
LVRC-25-048 Laidley Saleyards Improvement Project	Evaluation of Quotes – closed 29/01/2026.	Evaluation in progress with clarification issued.	Project was not awarded.
LVRC-26-014 LVSAQ 50m Pool Rectification Works			Planning for Procurement process.
Community and Regional Prosperity	January 2026	February 2026	March 2026
LVRC-26-008 Approvals Manager - Optimisation Assessment Phase 2.2		Sourcing of Quote (via Local Buy) – opened 05/02/2026. Evaluation of Quote – closed 12/02/2026. Awarded to Sequana Partners Pty Ltd.	
LVRC-25-057 House Removal or Demolition - 26 Napier Street, Laidley	Evaluation of Quote – closed 7/11/25.	Evaluation in progress.	Awarded to WMA Demolition.
Community and Wellbeing	January 2026	February 2026	March 2026
LVRC-25-068 LVRC Flood Risk Management Strategy	Evaluation of Quotes – closed 09/01/2026. Awarded to WMA Water Pty Ltd.		
LVRC-26-009 LVRC Climate change project		Sourcing of Quote – opened 05/05/2026. Evaluation of Quote – closed 09/02/2026. Awarded to Alberto Troccoli.	

## PROCUREMENT CONTINUED ...

<b>Disaster Management</b>	<b>January 2026</b>	<b>February 2026</b>	<b>March 2026</b>
LVRC-26-012 Enviromon Replacement Software		Sourcing of Quote (via State Govt panel) – opened 13/02/2026. Evaluation of Quote – closed 27/02/2026.	Evaluation in progress.
<b>Governance and Property</b>	<b>January 2026</b>	<b>February 2026</b>	<b>March 2026</b>
LVRC-25-025 Lease of Council Surplus Vacant Land - Christopher Street, Grantham & Cricket Rd, Regency Downs	Request for Tender documents with Governance for input.	Request for Tender documents with Governance for input.	Request for Tender documents with Governance.
<b>Growth and Policy</b>	<b>January 2026</b>	<b>February 2026</b>	<b>March 2026</b>
LVRC-25-009 LGIP Amendment - a new LGIP for the Lockyer Valley	Evaluation ongoing.	Awarded to IIP Pty Ltd trading as Integrated Infrastructure Planning.	
LVRC-26-007 Expert Planner for Flood Hazard Overlay Planning Scheme Amendment		In planning for Request for Quote via Local Buy.	In planning for Request for Quote via Local Buy.
<b>Procurement</b>	<b>January 2026</b>	<b>February 2026</b>	<b>March 2026</b>
LVRC-25-053 Bulk Fuel Supply	Evaluation of Quotes – closed 05/01/2026.	Awarded to Zischke Fuel Supplies.	
LVRC-26-001 Ad hoc Office Furniture	Sourcing of Quote (via Local Buy) – opened 09/01/2026. Evaluated – closed 16/01/2026.	Awarded to Empire Office Furniture.	
LVRC-26-003 Cleaning Products (Stores)	Request for Quote (via Local Buy) – opened 30/01/2026.	Evaluation of Quote – closed 6/02/2026. Awarded to JNL Rapid Clean.	
LVRC-26-016 Road Signage			Planning for procurement process via State Govt Panel.
<b>Special Projects and Tourism</b>	<b>January 2026</b>	<b>February 2026</b>	<b>March 2026</b>
LVRC-25-039 Public Art - RFT	Still awaiting funding approval.	Still awaiting funding approval.	Still awaiting funding approval.
LVRC-25-049 Forest Hill Silo Mural Artist – RFT (closed)	Sourcing of closed Tender.	Sourcing of closed Tender. Closes 04/03/2026.	Evaluation of Tenders – closed 04/03/2026
LVRC-25-063 Forest Hill Silos Visitor Precinct, Stage 1	Draft documents with GenEng Solutions awaiting updated plans.	CEO has agreed to provide sign off on the Operational Works Permit under his delegation and the Special Projects Team is awaiting notice of formal approval.	Project is on hold, possible delivery by the Infrastructure Delivery team.
<b>Waste Services</b>	<b>January 2026</b>	<b>February 2026</b>	<b>March 2026</b>
LVRC-25-046 Green Waste Mulching	Request for Tender documents in progress. Sitting with Waste.	Request for Tender documents in progress. Sitting with Waste.	Request for Tender documents in progress. Sitting with Waste.
LVRC-25-014 Waste Management Software	Request for Tender documents in process, going to open market.	Request for Tender on hold, under review by ICT Manager.	Request for Tender on hold, under review by ICT Manager.

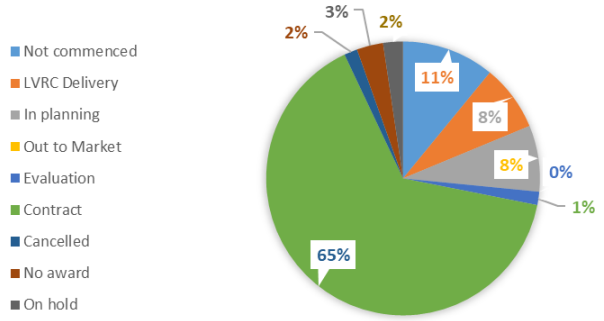
**PROCUREMENT CONTINUED ...**

LVRC-25-050 Gatton Waste Demountable	Project under review by Waste.	Project under review by Waste.	Project under review by Waste.
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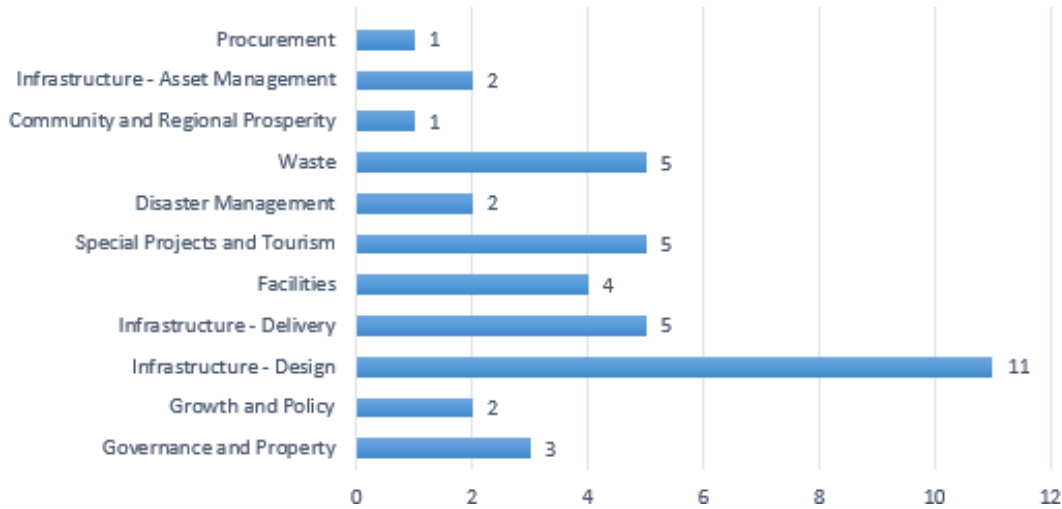
**CURRENT PROCUREMENT SCHEDULE**

PROCUREMENT STAGE AS AT 31 MARCH 2026	
Not commenced	14
LVRC Delivery	10
In planning	10
Out to Market	0
Evaluation	2
Contract	83
Cancelled	2
No award	4
On hold	3

**PROCUREMENT STAGE AS AT 31 MARCH 2026**



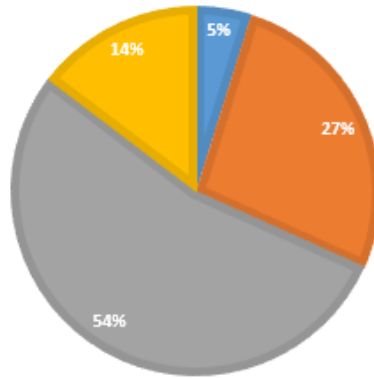
**DEPARTMENT**



**PROCUREMENT CONTINUED ...**

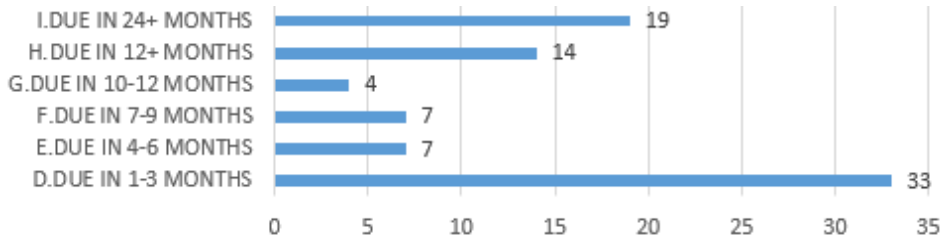
**CONTRACT TYPE**

■ Revenue ■ Tender ■ Quote ■ Local Buy ■ 0



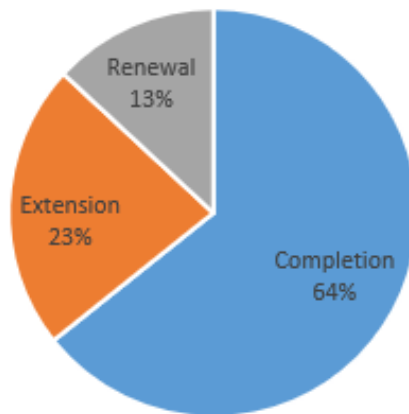
**FORWARD PROCUREMENT SCHEDULE**

**EXPIRY DISTRIBUTION**



	D.DUE IN 1-3 MONTHS	E.DUE IN 4-6 MONTHS	F.DUE IN 7-9 MONTHS	G.DUE IN 10-12 MONTHS	H.DUE IN 12+ MONTHS	I.DUE IN 24+ MONTHS	0	
■ Series1	33	7	7	4	14	19	0	0

**SCHEDULE SUMMARY**



**PROCUREMENT CONTINUED ...**

**STORES DATA AS AT 31 MARCH 2026**

OVERALL PURCHASING DATA	January 2026	February 2026	March 2026
No of Purchase Orders Generated	45	59	42
Total Value of Purchase Orders Generated	\$172,855.00	\$246,783.00	\$226,398.00
Total Value of Largest Spend to a Single Supplier	\$113,196.00	\$56,400.00	\$161,793.00

INVENTORY DATA	January 2026	February 2026	March 2026
No of New Items Added	14	21	6
No of Items made Inactive	0	0	102
No of items re-activated	3	6	0
Total Number of Inventory Items	1502	1529	1433

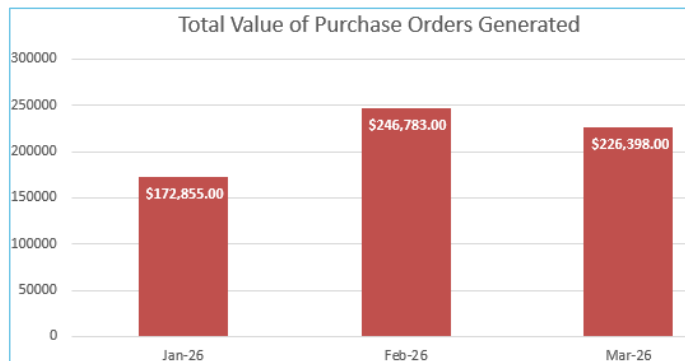
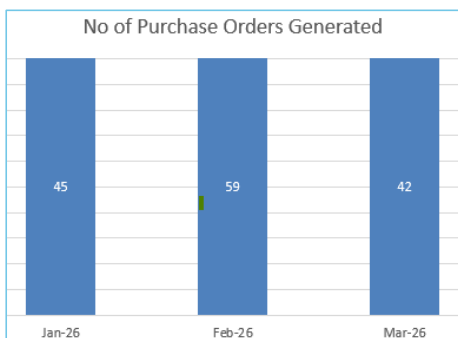
JANUARY TOP FIVE SUPPLIER SPEND TOTALS (LARGEST \$ TO LEAST \$)	
OCWEN ENERGY	\$113,196.00
TRAFFIC CONTROL SUPPLIES	\$15,982.00
JNL INDUSTRIES	\$9,111.00
ELDERS	\$6,508.00
HUTCHINSON QUARRIES	\$5,464.00

FEBRUARY TOP FIVE SUPPLIER SPEND TOTALS (LARGEST \$ TO LEAST \$)	
ZISCHKE FUEL SUPPLIES	\$56,400.00
PRECAST CIVIL IND.	\$48,428.00
ZYNERGY	\$28,180.00
OCWEN ENERGY	\$25,668.00
HOLCIM AUSTRALIA	\$18,964.00

MARCH TOP FIVE SUPPLIER SPEND TOTALS (LARGEST \$ TO LEAST \$)	
ZISCHKE FUEL SUPPLIES	\$161,793.00
BORAL CONS	\$15,972.00
HUTCHINSON QUARRIES	\$12,575.00
TRAFFIC CONTROL SUPPLIES	\$6,691.00
JNL INDUSTRIES	\$4,778.00



# COMMUNICATIONS



The Communications Team manages a range of media and communications products ranging from media releases and social media posts, to design of posters, signs and fact sheets, to videography and media events, as well as website management. Our primary function is to provide meaningful and timely information to the community on Council decisions, programs and services through a range of mediums.

## External Media

21

MEDIA RELEASES

3

PAID ADVERTS

Compared to March 2025, Council has had a **DECREASE** of 1 media release and has had an **INCREASE** 1 paid advert.

## Media Enquiries

8

RADIO

2

TV

1

PRINT

0

OTHER

Compared to March 2025, Council has had a **DECREASE** of 49 media enquiries.

The significant decreases in website traffic, designs and social media statistics compared to March 2025 is due to above-average communications during the March 2025 TC Alfred severe weather event.

## Online Engagement

	<p style="font-size: 24px; font-weight: bold; text-align: center;">31</p> <p style="font-weight: bold; text-align: center;">FACEBOOK POSTS</p> <p style="font-weight: bold; text-align: center;">Top performing post: New Land Valuations Issued</p>
	<p style="font-size: 24px; font-weight: bold; text-align: center;">10</p> <p style="font-weight: bold; text-align: center;">INSTAGRAM POSTS</p> <p style="font-weight: bold; text-align: center;">Top performing post: Welcome Baby Celebration</p>
	<p style="font-size: 24px; font-weight: bold; text-align: center;">16</p> <p style="font-weight: bold; text-align: center;">X POSTS</p> <p style="font-weight: bold; text-align: center;">Top performing post: Chadwick Rd Resealing Works</p>
	<p style="font-size: 24px; font-weight: bold; text-align: center;">4</p> <p style="font-weight: bold; text-align: center;">LINKEDIN POSTS</p> <p style="font-weight: bold; text-align: center;">Top performing post: New CEO Appointed</p>
<p style="font-size: 12px;">Compared to March 2025, Council has had a <b>DECREASE</b> of 77 Facebook posts.</p>	
<p style="font-size: 12px;">Compared to March 2025, Council has had an <b>INCREASE</b> of 3 Instagram posts.</p>	
<p style="font-size: 12px;">Compared to March 2025, Council has had a <b>DECREASE</b> of 59 X posts.</p>	
<p style="font-size: 12px;">Compared to March 2025, Council has had an <b>INCREASE</b> of 1 LinkedIn post.</p>	

<p style="font-size: 24px; font-weight: bold; color: #0072bc;">2</p> <p style="font-weight: bold; color: #0072bc;">PAID SOCIAL MEDIA CAMPAIGN</p> <p style="font-size: 12px;">Paid campaigns help reach new and existing customers, drive engagement, build awareness, and can target specific sub-audiences.</p>	<p style="font-size: 12px;">Total Reach: 27,430</p> <p style="font-size: 12px;">Total Engagement: 1960</p> <p style="font-size: 12px;">Total Link Clicks: 249</p> <p style="font-size: 12px;">Total Investment: \$108.23</p>
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# COMMUNICATIONS CONTINUED...



The Communications Team manages a range of media and communications products ranging from media releases and social media posts, to design of posters, signs and fact sheets, to videography and media events, as well as website management. Our primary function is to provide meaningful and timely information to the community on Council decisions, programs and services through a range of mediums.

## Corporate Website

**MOST VISITED WEB PAGES**

1. Flood Cameras
2. Council News
3. Current Vacancies

**15,263** TOTAL ACTIVE USERS    **55.02%** ENGAGEMENT RATE

Compared to March 2025, Total Active Users has **DECREASED** by **46,919 users**, with the Engagement Rate also **DECREASING** by **13.17%**.

## Corporate Design

**23** PROJECTS    **57** DESIGNS

Compared to March 2025, Council has had a **INCREASE** of **7 projects**, and **DECREASE** of **66 separate designs**.

**9** PHOTOSHOOTS

Compared to March 2025, Council has had a **DECREASE** of **1 photoshoot**.

**3** INTERNAL    **9** EXTERNAL

Compared to March 2025, Council has had an **INCREASE** of **2 internal videos**, with the number of **external videos** remaining the **SAME**.

## Corporate Fixed VMS Sign



**4** VMS ACTIVATIONS

- International Women’s Day
- Become an SES Volunteer
- Be in the Know – Disaster Dashboard
- International Zero Waste Day

## Council News

**TOP 3 READ ARTICLES**

1. New CEO Appointed
2. New Animal Laws Passed
3. Footpath and Culvert Works

**1529** total recipients  
**69.72%** open rate  
**40.53%** interaction rate (people who clicked multiple links)

Compared to the **March-April 2025** edition, there has been an **INCREASE** of **161 subscribers**, a **12.37% DECREASE** in the open rate, and an **11.59% INCREASE** in the interaction rate.

During March, we started to upload our reels to **YouTube**. **4** videos were uploaded gaining a total of **3550** views and **26** likes.

## DISASTER MANAGEMENT

### Corporate Plan Action - Disaster Management Framework development and implementation

Current review of the Disaster Management framework is underway which will provide currency to the document.

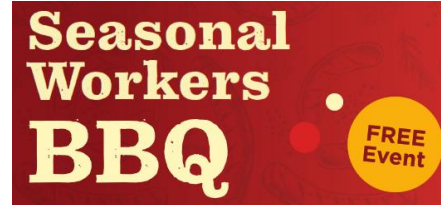
#### Community Education, External Engagement & Partnerships



#### Seasonal Worker BBQs

The first in a series of Seasonal Worker BBQs was held Thursday, 26 March. Between 50 and 60 people were in attendance.

These BBQs aim to strengthen engagement with seasonal workers by providing accessible information about local hazards, the potential for isolation, and the importance of preparedness. The events also offer an informal setting to foster community connections and support the wellbeing of seasonal workers across the region.



#### Training & Exercises



#### Disaster Coordination Centre Training

Following the completion of foundational training in the Queensland Disaster Management Arrangements and Local Disaster Coordination Centre (LDCC) operations last month, staff involved in disaster response activities undertook further LDCC training this month.

This additional training focused on building a deeper understanding of coordination centre functions, including centre management processes and effective handover procedures, to support a coordinated and efficient disaster response.



#### Local Disaster Management Group (LDMG)



The Local Disaster Management Group (LDMG) will next meet on Thursday 4<sup>th</sup> June 2026.

## DISASTER MANAGEMENT CONTINUED...

### Flood Intelligence System



#### Flood Warning Infrastructure Network Upgrade (New Gauges)

As previously reported, Council has installed five new rainfall and water-level gauges along the Laidley Creek catchment at Mulgowie, Laidley (Alexander Street system) and Glenore Grove (billabong).

These sites are awaiting Bureau-issued station IDs for commissioning.

The Bureau of Meteorology has confirmed receipt of Council's request to allocate station IDs and advised an indicative timeframe of the week commencing 23 February 2026 to review and progress the request.

Indications from the Bureau in week ending 27 March 2026 are the issue of Station IDs are imminent. Council has not received the IDs as at 1 April 2026.

#### Flood Intelligence System (Gauge Base Station Upgrade)

Council's base-station equipment to improve the flow of real-time rainfall and river-height data into Council's operational systems and to the Bureau of Meteorology.

Improving Council's base-station equipment upgrade has been completed. This ensures capability to maintain consistent data availability, enhance situational awareness during heavy rainfall, and support more accurate community warnings and operational decision-making.

#### Enviromon Replacement System

The Bureau of Meteorology's Enviromon platform will be retired in 2026.

Council is engaging a contractor who will provide a like for like replacement system (Phase 1) that retains radio path data collection and provides the visualisation and alerting functions required for flood operations. A future Phase 2 is envisaged to be delivered in 2026/27 to expand capability to ingest additional data sources, including FTP feeds, APIs and other external data services.

#### South East Queensland Flood Forecast and Warning System Project (Bureau of Meteorology)

Council officers participated in a Bureau workshop to discuss public facing warning products. A range of Councils participated and provided insights and perspectives that are invaluable and essential to the design of public warning products.

### State Emergency Service (SES) Monthly Report



The Lockyer Valley SES currently has 34 active members with 7 reserve members, 13 probationary members and an additional 5 prospective members progressing through onboarding.

Active members for each SES group:

- Forest Hill – 9
- Gatton – 16
- Laidley – 9

New member onboarding and engagement continues to progress well across the Lockyer Valley unit with strong participation in training, assessments and operational activities. It is encouraging to see new members actively integrating into the teams while building capability and confidence alongside experienced volunteers.

## DISASTER MANAGEMENT CONTINUED...

### Requests for Assistance Summary by SES Groups

	Tree Down	Structural	Oher	Total
Forest Hill	0	0	0	0
Gatton	1	2	0	3
Laidley	0	0	0	0
Lockyer Valley Unit Total	1	2	0	3

- Gatton SES also deployed four members to Chinchilla between 10–15 March 2026 to assist with flood boat and storm damage operations, while Forest Hill and Laidley recorded no activations.
- One of the structural requests for assistance was rejected.

Training across the Lockyer Valley SES remained a major focus throughout the reporting period with all three groups participating in a broad and structured program designed to strengthen operational readiness and volunteer capability. The combined training activity delivered a wide range of operational, safety-critical and foundational skills ensuring members continue to build confidence, competence and interoperability across the Valley.

Across the unit, volunteers engaged in:

- Flood boat capability development including recertifications at Lake Dyer and emergency response drills
- Storm damage preparedness including storm trailer familiarisation and equipment awareness
- Ropes and knots training delivered through theory and practical sessions to reinforce rescue fundamentals
- Communications training improving clarity, safety and operational effectiveness across field deployments
- Casualty handling, height safety and UTV (Side-by-Side) operations supporting rescue-related and field mobility capabilities
- Animal communications workshops delivered to enhance safety and situational awareness when working around animals during incidents
- Effective Assistance assessments, PIARO, emergency lighting and ladders, contributing to ongoing member competency maintenance



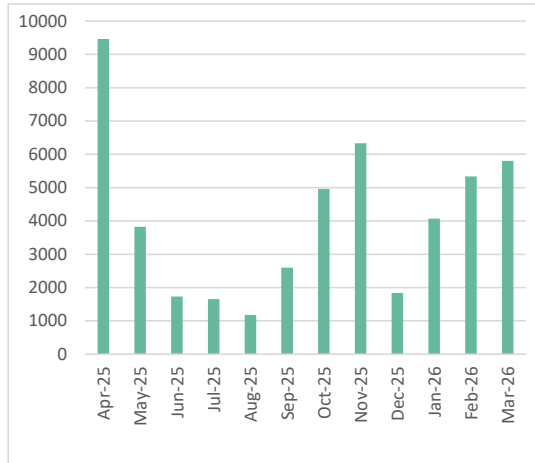
# DISASTER MANAGEMENT CONTINUED...

In addition, members participated in:

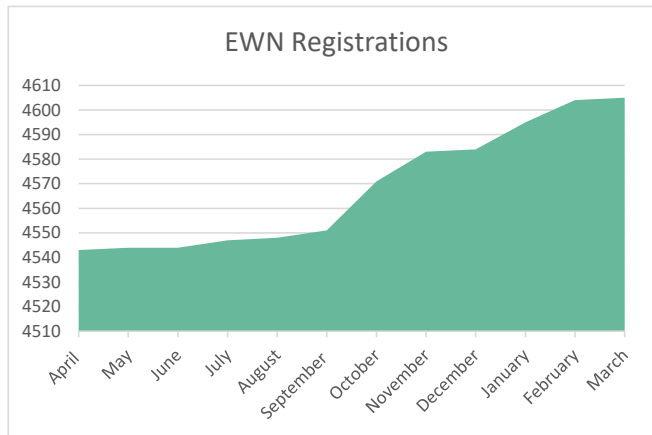
- Rescue Operations Course participation (Gatton members)
- Mandatory training sessions supporting compliance and operational readiness

Overall, the training program delivered demonstrates a high level of engagement from members across all locations, reinforcing a culture of continuous improvement, safety and readiness across the entire Lockyer Valley SES Unit.

**Disaster Dashboard** During the month of March, views of the Disaster Dashboard totalled 5803, slightly higher than the previous month.



**Early Warning Network** EWN membership remains steady at 4605 registrations.



## COMMUNITY DEVELOPMENT & ENGAGEMENT

**Strategic Priority 1 – Engage with the community to ensure the community's views, values and aspirations inform Council decision-making.**



**11** projects received **engagement support** in March which may include planning for future consultations, or analysing and applying results of recent or previous consultations:

- Lockyer Valley Aquatic Snapshot
- Laidley Flood Mitigation Scheme
- Growth Management Strategy
- Spencer & William Streets Intersection Roadworks
- Future Public Holidays
- School Parking Issues
- Jones Road Footpath
- Flagstone Creek Road Culvert Replacement
- Facilities projects
- Strategic projects
- Disaster preparedness notifications

A **Council Pop-Up** stand was held Hatton Vale IGA on 7 March. The pop-up resulted in good engagement from the community and meaningful conversations regarding topics such as parks, facilities and roads. The next Council Pop-Up is scheduled for Saturday, 11 April at Soldiers Memorial Park, Helidon.

Members of the Engagement Team undertake a **liaison role** between other business units and community groups such as progress associations, hall committees and sporting groups to maximise mutually beneficial outcomes.

**Strategic Priority 2 – Support community groups to increase their capacity, resilience, and sustainability.**



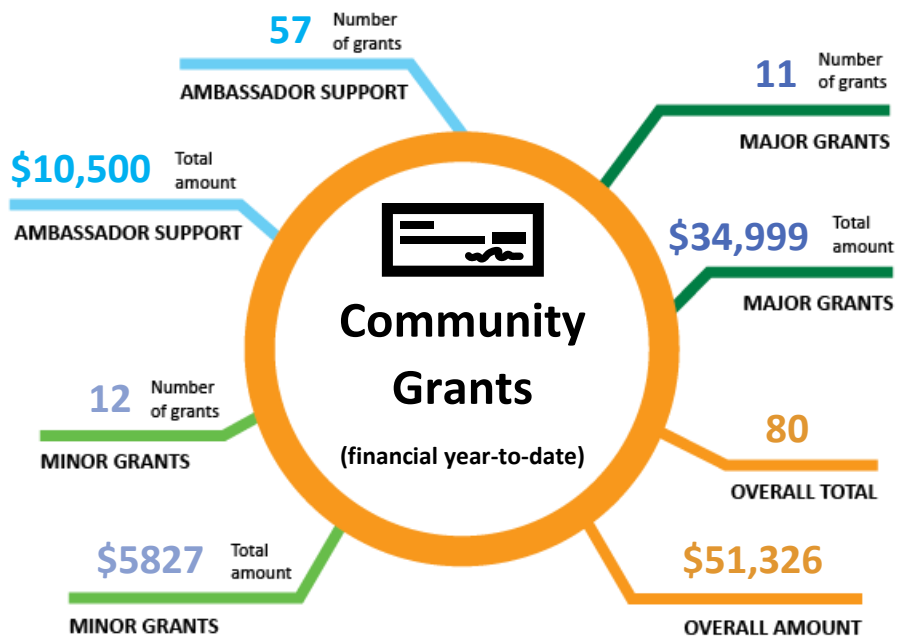
Round 2 of Council's **2025/2026 Major Community Grants** program closed for applications on 15 March, with 19 applications received. The applications are being prepared for assessment by the Community Grants Review Committee, with the Committee's recommendations scheduled to be presented to Council at the April Council Meeting.

A **coordinated Youth Week event** is scheduled for Wednesday, 15 April at Laidley Sports Complex, featuring a range of sports and technology activities, arts and crafts, and board games. This will be delivered collaboratively with Anglicare, Our Valley Communities Inc, Kambu Health and ICYS. Council will also support Lockyer Community Centre's Youth Week event on Thursday, 16 April at Littleton Park, Gatton.

**Community Development** support has been provided to **10 community organisations**: Laidley Pioneer Village, Lockyer Valley Volunteers, Murphys Creek Neighbourhood Centre, Grantham District Community Inc, Gatton Lapidary Club, Atkinson District - Scouts Queensland, Helidon RSL Sub-Branch, Lockyer Community Centre, Laidley Community Centre, and Salvation Army Gatton.



Council facilitated an **indoor movie** screening at Peace Lutheran School on 27 March that was attended by approximately **220 people**.

COMMUNITY DEVELOPMENT & ENGAGEMENT CONTINUED...



**COMMUNITY DEVELOPMENT & ENGAGEMENT CONTINUED...**



Newsletters			
 <b>Community Connect Newsletter</b>		 <b>On the Ball Newsletter</b>	
<b>269</b>	<b>62.08%</b>	<b>60</b>	<b>43.33%</b>
<b>Number of subscribers</b>	<b>Open rate</b> <small>(industry average &lt; 25%)</small>	<b>Number of subscribers</b>	<b>Open rate</b> <small>(industry average &lt; 25%)</small>
<b>TOP THREE ARTICLES</b>		<b>TOP THREE ARTICLES</b>	
1	MumSpace and DadSpace	1	Places and Spaces Resources
2	My Community Diary	2	Emerging Athletes Program
3	Subscribe to Libraries Newsletter	3	Ambassador Support Program

**Strategic Priority 3 – Develop and deliver programs, in consultation and collaboration with stakeholders, to promote community wellbeing and resilience, including recovery from adverse events.**



Council is collaborating with Lockyer Community Centre on their **“Voices of the Valley”** project, funded by the *Regional Arts Development Fund*. The project will showcase diverse cultural voices from across the region through short-form digital stories, with community members sharing personal narratives, traditions, and reflections on belonging. The video series is set to be launched at the August 2026 Festival of Cultures.

The Engagement Team assisted with Council’s **International Women’s Day Breakfast**.

Community Recovery and Resilience Officer (CRRO) Program Update

Council’s CRRO continued to work closely with community partners to strengthen relationships, identify opportunities for collaboration, and monitor emerging community needs. Several projects were delivered during the month, and support was provided to a range of community events. Development of new project concepts also progressed in partnership with Council’s Disaster Management team.

COMMUNITY DEVELOPMENT & ENGAGEMENT CONTINUED...





Engagements	Total No.	Details
Interagency Meetings Attended 	0	Nil attended.
Service Provider meetings 	8	Individual stakeholder meetings covered multiple key CRRO focus areas including aged care and disability, schools, CALD and small businesses.
Events Attended 	5	<p><b>PALM Wellness Expo (Council Attended)</b></p> <ul style="list-style-type: none"> <li>engaged with more than 20 attendees on disaster preparedness messaging</li> <li>promoted the Seasonal Workers BBQ.</li> </ul> <p><b>Hatton Vale Council Pop-Up (Council Led)</b></p> <ul style="list-style-type: none"> <li>promoted disaster preparedness and shared key messages with community members</li> <li>dotmocracy activity recorded two votes for “Emergency Preparedness.”</li> </ul> <p><b>Mental Health First Aid Training (Council Supported)</b></p> <ul style="list-style-type: none"> <li>Council supported the delivery of Mental Health First Aid training (adult and youth) to Lockyer Valley service providers</li> <li>a total of 17 students attended</li> </ul> <p><b>Toowoomba Disaster District Residential Aged Care Homes Emergency Planning Workshop (Council Attended)</b></p> <ul style="list-style-type: none"> <li>networking opportunity to gain insights into the challenges residential aged care homes face and ways to better support them.</li> </ul> <p><b>Seasonal Workers BBQ (Council Led)</b></p> <ul style="list-style-type: none"> <li>more than 50 seasonal workers attended this event</li> <li>positive engagement between Council staff, Councillors and itinerant workers around supports in the area and preparedness resources to stay safe during severe weather.</li> </ul>
Upcoming Engagements 	3	<ul style="list-style-type: none"> <li>attendance at Lockyer Community Centre’s multicultural BBQ</li> <li>Lockyer Valley Service Provider Interagency meeting</li> <li>Helidon Council Pop-up.</li> </ul>






Photo credit: West Moreton Health

## COMMUNITY DEVELOPMENT &amp; ENGAGEMENT CONTINUED...

Strategic Priority 4 – Strengthen and utilise partnerships with NGOs and government agencies to improve support services and programs for vulnerable members of the community.



Engagement Officers are involved in the following **interagency networks** that aim to identify human and social service gaps and trends and improve service delivery through strategic networking and partnerships.

INTERAGENCIES YEAR-TO-DATE		Lockyer Youth Agency Network (LYAN)	Lockyer Valley Service Provider Interagency (LVSPI)
Number of meetings		3	4
Organisations in attendance		39	88
Attendees in total		55	128

**Lockyer Lights** - coloured lighting of Council's Gatton Administration Building and Laidley Cultural Centre to spread awareness of different causes and initiatives were activated in March:

- Sunday, 8 March – International Women's Day (purple)
- Saturday, 21 March – Harmony Day (orange)
- Monday, 23 March – National Sunflower Day (yellow).

The following activations are planned for April:

- Saturday, 25 April – ANZAC Day (red).



# People, Customer & Corporate Services



REGIONAL COUNCIL

GROUP MANAGER MONTHLY REPORT  
MARCH 2026



**NOTE**

*Data presented in this report is comparative of the same month each year, unless stated otherwise.*

*Trending indicates between 2026 and 2025 data.*

# People and Customer Experience Branch

## ORGANISATIONAL DEVELOPMENT AND PAYROLL HIGHLIGHTS

The first Enterprise Bargaining Agreement meeting was held on 10 March, with Log of Claims exchanged to undertake a cost analysis of each claim. The meeting scheduled for 23 March was cancelled due to unforeseen circumstances and the next meeting set for 7 April.

Scott Greensill was formally appointed as Chief Executive Officer at a Special Meeting of Council on 3 March. March has also seen seven new starters and seven exiting employees.

## CUSTOMER EXPERIENCE HIGHLIGHTS

During the rating period, Customer Experience processed a total of 1287 receipts regarding Council rates; 980 in Gatton, 211 in Laidley and 96 via the call centre.

We also celebrated Jess Finden who achieved 19 years of service in the team.

## SAFETY HIGHLIGHTS

Audiometric testing was conducted with over 100 staff members across four days to meet Council’s legislative compliance.

In addition, two full days of Verification of Competency training were carried out.

Management consultation on the draft Psychosocial Hazards at Work Framework has been completed.

## INFORMATION MANAGEMENT HIGHLIGHTS

The team completed an increased amount of difficult requests for information and significant research was required through Council Meeting minutes, planning registers, record systems and files to piece together the relevant records.

## ONE TEAM, ONE COUNCIL UPDATE

**All staff were invited to vote on Council’s priorities in the next phase of the One Team One Council Project. A total of 106 office based staff members voted online, and just over 60 field staff members completed a paper based version. The outcomes of the voting is currently being reviewed.**



# People and Customer Experience Statistics

## ORGANISATIONAL DEVELOPMENT AND PAYROLL

 **298**  
FULL TIME  
EQUIVALENT  
POSITIONS


In 2025: 296  
In 2024: 304  
Trend: ↑

 **317**  
NUMBER OF  
EMPLOYEES

In 2025: 319  
In 2024: 331  
Trend: ↓

 **33 DAYS**  
AVERAGE TIME  
TO HIRE

In 2025: 26 days  
In 2024: 21 days  
Trend: ↑

 **3%**  
ABSENTEEISM  
RATE


In 2025: 4%  
In 2024: 6%  
Trend: ↓

 **12%**  
TURNOVER  
RATE

In 2025: 11%  
In 2024: 3%  
Trend: ↑

 **Recruitment Campaigns**

	2026	2025	2024	26/25 Trend
Total Recruitment Campaigns:	23	17	20	↑
Active Campaigns:	17	12	19	↑
Unsuccessful Campaigns:	1	0	1	↑

 **Recruitment Stages**

	2026	2025	2024	26/25 Trend
Advertising Stage:	4	4	6	=
Shortlisting Stage:	1	0	2	↑
Interview Stage:	1	2	0	↓
Pre-Employment Screening:	2	6	11	↓
Pending Commencement:	9	0	0	↑
Applicant Appointed:	5	5	0	=

 **Training Events**

	2026	2025	2024	26/25 Trend
Participation Rate	79%	77%	66%	↑
Governance Training	9	9	4	=
Disaster Management Training	4	1	3	↑
Organisational Development Training	3	3	3	=
Safety and VOC Training	12	8	7	↑
Other Training	12	1	0	↑
<b>Total</b>	<b>40</b>	<b>22</b>	<b>17</b>	↑

# People and Customer Experience Statistics

## SAFETY

**26**  
NUMBER OF  
DAYS LOST

In 2025: 32  
In 2024: 50  
Trend: ↓

**0**  
PROPERTY  
DAMAGE  
INCIDENTS

In 2025: 0  
In 2024: 0  
Trend: =

**2**  
PLANT, VEHICLE  
& ANIMAL  
INCIDENTS

In 2025: 1  
In 2024: 5  
Trend: ↑

**Incidents by Type**

	2026	2025	2024	26/25 Trend
Injury Related:	6	3	3	↑
Asset Related:	2	1	5	↑
Environment Related:	0	0	0	=
Near Miss:	1	1	0	=
Other:	1	0	2	↑
<b>Total:</b>	<b>10</b>	<b>5</b>	<b>10</b>	<b>↑</b>

**Workplace Injuries**

	2026	2025	2024	26/25 Trend
Reportable Only:	3	3	1	=
First Aid:	0	0	1	=
Medical Treatment:	1	0	1	↑
Lost Time:	2	0	0	↑

## INFORMATION MANAGEMENT

**2152**  
MAIL AND  
EMAIL ITEMS  
PROCESSED

In 2025: 2043  
In 2024: 1798  
Trend: ↑

**28**  
REQUESTS  
FOR FILES  
AND BOXES

In 2025: 43  
In 2024: 19  
Trend: ↓

**32**  
NAME AND  
ADDRESS  
REGISTER AUDIT

In 2025: 46  
In 2024: N/A  
Trend: ↓

**0**  
RTI  
APPLICATIONS  
RECEIVED

In 2025: 1  
In 2024: 3  
Trend: ↓

**322**  
FILES SCANNED,  
REGISTERED,  
AUDITED

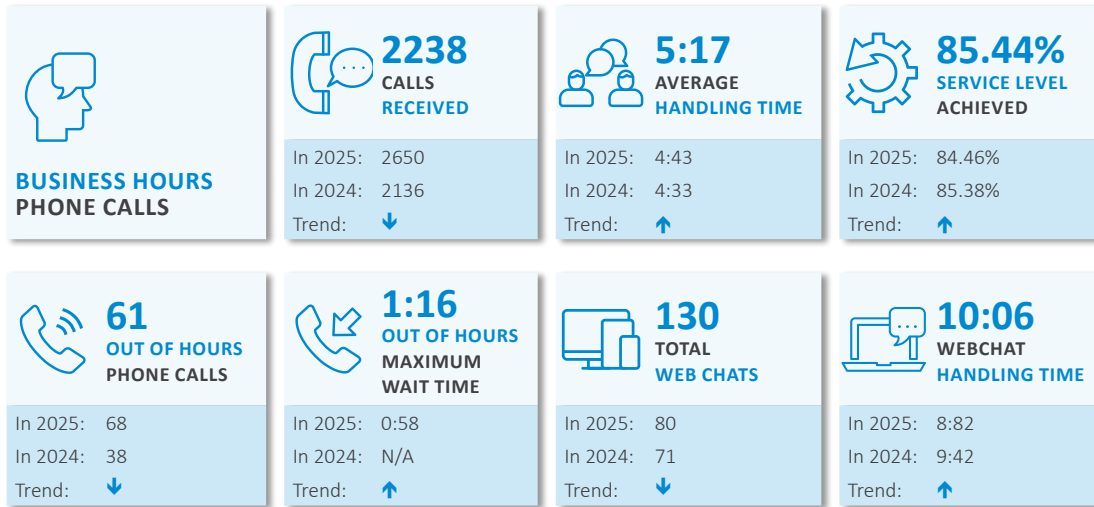
In 2025: 484  
In 2024: 90  
Trend: ↓

**14**  
CARTONS  
PROCESSED FOR  
DESTRUCTION

In 2025: 32  
In 2024: 8  
Trend: ↓

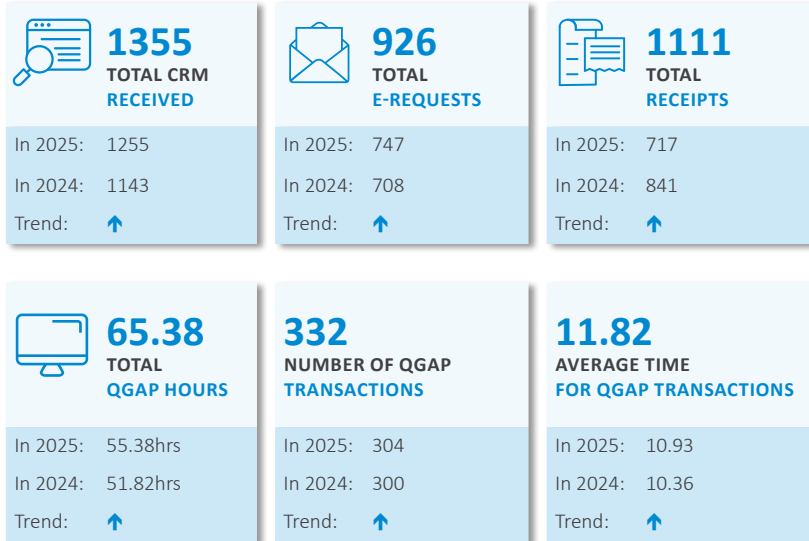
# People and Customer Experience Statistics

## CUSTOMER EXPERIENCE



### Out of Hours Main Enquiries

Animals	Number of Enquiries:	41
Roads	Number of Enquiries:	6
Facilities	Number of Enquiries:	4



# Governance and Property

## STATISTICS



### STATUS OF POLICY BY TYPE

	Current	For Review Within 4 Months	Overdue
Statutory Policies	7	5	0
Strategic Policies	30	5	1
Organisational Policies	41	0	2
Procedures and Guidelines	65	1	21

## STATE LAND APPLICATIONS - REQUEST FOR COUNCIL VIEWS

<p><b>0</b> FLOATING LAND RESERVATION</p>	<p><b>1</b> PERMIT TO OCCUPY</p>	<p><b>0</b> PURCHASE STATE LAND</p>	<p><b>0</b> ROAD CLOSURE</p>
In 2025: 1	In 2025: 1	In 2025: 0	In 2025: 0
In 2024: 0	In 2024: 0	In 2024: 0	In 2024: 0
Trend: ↓	Trend: =	Trend: =	Trend: =

# Governance and Property

## STATISTICS



### Complaints by Type

	2026	2025	2024	26/25 Trend
Administrative Action	3	3	1	=
Information Privacy	0	1	0	↓
Staff Complaint	2	1	1	↑
Human Rights	0	0	0	=
Internal Review	1	0	2	↑
External Review	1	0	0	↑
<b>Total</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>↑</b>



### Complaints by Status

	2026	2025	2024
Substantiated / Partially Substantiated	1	20	10
Not Substantiated	6	15	13
Withdrawn	0	0	1
Discontinued	0	1	2
Awaiting Decision	6	2	0
<b>Total</b>	<b>13</b>	<b>38</b>	<b>26</b>

Note: The data in this table represents **cumulative** totals for each year. The 2026 data is year to date.

# Information Communication Technology

## HIGHLIGHTS

### ICT Steering Committee

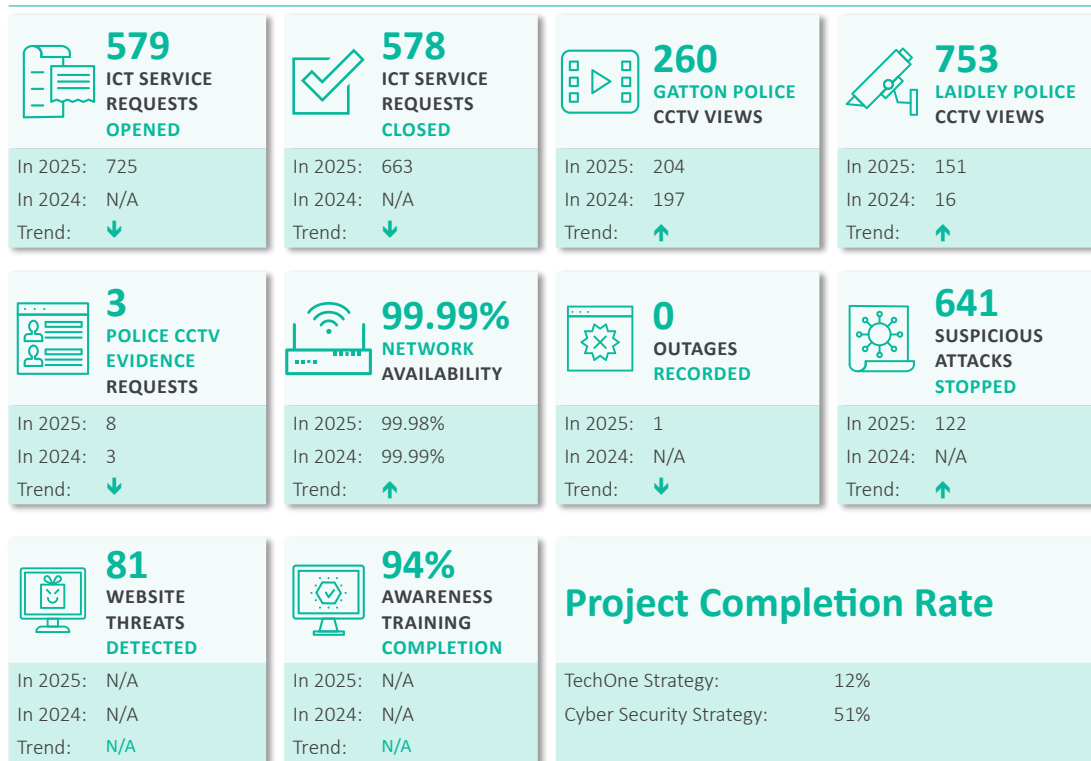
The ICT Steering Committee met on 11 March 2026 to review and discuss projects and strategy implementation. Discussions included Artificial Intelligence, TechnologyOne Customer Request Management module to CiA Project, Chief Information Security Officer Monthly Update, and Local Government Mutual Services Council Cyber Review 2025.

### Information Asset Register

One of the Cyber Security Strategy initiatives is the development of an Information Asset Register. The ICT Team and the Information Management Team are collaborating on this project to work with the business units within Council to capture and document Information Assets in a Register. The Register will then be used to inform appropriate notifications to organisations and individuals when a data breach occurs that compromises their privacy.

Under Queensland’s Information Privacy and Other Legislation Amendment Act 2023 (IPOLA Act) Mandatory Notification of Data Breach Scheme for Local Government, Council is required to notify individuals whose privacy has been affected by a breach.

## STATISTICS



# Waste Management

## HIGHLIGHTS

The waste team attended Ipswich’s Riverview Transfer Station and observed how their waste is separated, the different materials accepted for recycling, gained insight into the recycling processes, and reviewed the facility’s disposal signage.

Gatton Transfer station recommenced the accepting of Agriculture Trickle Tape (T-Tape), as well as clearing the existing stockpile that has been backlogged at Council’s Gatton Waste Facility since the service ceased. To ensure Council remains within the stockpile limits approved by the State Government, temporary disposal limits have been implemented.

Monday March 30 was the International Day of Zero Waste. The theme set for 2026 was food waste, which Council supported by way of advertising and information sharing on Social Media, Council News, and on the VMS advertising boards on the Warrego Highway at Hatton Vale and Withcott.

March saw the preparation and development of the Recycle Mate programs for integration on our Website and for download. The Community Search Map and Widget is now live on the website and the Chatbot is in its testing phase. The Council Plus+ app will be soon to follow.



## WASTE EDUCATION





Council’s Waste Education Officer attended Helidon Early Learning Centre for our second Waste Warriors Waste Education Session. The session was well received and children engaged in songs and activities while learning about what to put in their bins.

## What's Coming Up

With the Waste Warriors Waste Education sessions now underway, we are scheduled to visit the Bright Horizons Hatton Vale Early Learning Centre on 22 April and Withcott Primary School on 29 April.

# Waste Management

## STATISTICS

 <p><b>77,667</b> WASTE BINS COLLECTED</p> <p>In 2025: 71,810 In 2024: 72,157 Trend: <span style="color: green;">↑</span></p>	 <p><b>33,069</b> RECYCLING BINS COLLECTED</p> <p>In 2025: 29,538 In 2024: 31,892 Trend: <span style="color: green;">↑</span></p>	 <p><b>2183</b> TONNES TO LANDFILL</p> <p>In 2025: 1597 In 2024: N/A Trend: <span style="color: green;">↑</span></p>	 <p><b>\$272886</b> TOTAL WASTE LEVY PAID</p> <p>In 2025: \$183,693 In 2024: N/A Trend: <span style="color: green;">↑</span></p>
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## Waste Facilities Patrons

	2026	2025	2024	26/25 Trend
Gatton	2671	2189	3294	<span style="color: green;">↑</span>
Laidley	3651	3566	3457	<span style="color: green;">↑</span>
Withcott	782	818	858	<span style="color: green;">↓</span>
Grantham	308	301	306	<span style="color: green;">↓</span>
Murphys Creek	228	216	1196	<span style="color: green;">↑</span>
Helidon	258	249	241	<span style="color: green;">↑</span>
Lockyer Waters	244	243	274	<span style="color: green;">↑</span>
<b>Total</b>	<b>8142</b>	<b>7582</b>	<b>8626</b>	<span style="color: green;">↑</span>



## Waste Customer Requests

	2026	2025	2024	26/25 Trend
Total Received	245	257	208	<span style="color: green;">↓</span>
New Bin Requests	41	12	21	<span style="color: green;">↑</span>
Damaged Bin Requests	125	140	117	<span style="color: green;">↓</span>
Additional Bin Requests	11	11	10	=
Other	68	94	60	<span style="color: green;">↓</span>



# Community and Regional Prosperity



GROUP MANAGER MONTHLY REPORT  
MARCH 2026



# Communities Branch

## LIBRARIES AND GALLERIES HIGHLIGHTS

### Welcome Baby Celebration

The annual Welcome Baby Celebration was held on 14 March 2026. 37 babies were celebrated on the morning in a lovely event of community connection. Overall there were around 145 people in attendance. Each family received a pack of goodies to read, play, talk and sing together, a certificate from the Mayor and morning tea.

### Frances Harding Author Talk

Queensland-based author Frances Harding visited on 4 March 2026 for an author talk with 21 attendees. She shared stories from her two novels- based around her memorable years running the iconic Charleville Coronas Hotel - 'The Taj Mahal on the Warrego'.

### Messy Play on Harmony Day

Library Staff attended Messy Play on Harmony Day (18 March 2026) at Laidley Green Space. This morning was a great way to connect with families in the park to promote library events and services.

### Light Horse Art Exhibition: 17 April - 21 June 2026

These paintings were inspired by true stories from original sources of the Australian Light Horse. Although the setting is war, these paintings are about relationships.

Even amid the ghastliness of a battlefield, something so supremely beautiful can be found – the wonderful, powerful, mysterious relationship between man and horse, and between man and his fellow man – even sometimes his enemy!

## TOURISM AND EVENTS HIGHLIGHTS

### Queensland Museums - Cobb & Co, Toowoomba

The Mayor, Councillors and Tourism staff toured the new facilities under construction at Cobb & Co Toowoomba on 31 March 2026, providing an opportunity to explore the space and discuss the alignment of the Queensland Transport Museum with Cobb & Co moving forward.

### National 4x4 Show, Brisbane

Tourism staff attended the Queensland Country Tourism stand on Friday 13 March 2026 and Saturday, 14 March 2026 at the National 4x4 Outdoor Show in Brisbane, proudly promoting all things Lockyer Valley and engaging with visitors about the region's experiences and offerings.

### Volunteer Familiarisation Tour

Lockyer Valley Visitor Information Centre volunteers attended an out-of-region familiarisation tour in neighbouring Toowoomba on 25 March 2026.

Volunteers toured the Empire Theatre and Royal Bull's Head Inn, as well as the Cobb & Co Museum. Whilst visiting the Toowoomba Visitor Information Centre and learning more about their operations, volunteers were also educated on the role of Queensland Country Tourism and their regional marketing initiatives, with a presentation from Marketing Manager, Felicite Cootes. Familiarisation tours are an initiative to educate and inspire volunteerism across Council's tourism and events programs.

## UPCOMING

### ANZAC DAY

Anzac Day services are currently being coordinated, with Council providing support in the planning and delivery of commemorative activities.

This year marks the 111th anniversary of the first major military action involving Australian and New Zealand forces during the First World War. Community members are warmly invited to attend Anzac Day services across the region.

Services are planned to take place in the following Lockyer Valley locations: Forest Hill, Laidley, Gatton, Ma Ma Creek, Hatton Vale, Helidon, Murphys Creek, and Withcott.

25  
APRIL

# Communities Statistics

## LIBRARIES AND GALLERIES



## TOURISM AND SPECIAL PROJECTS



## What's Coming Up

**19 April: Queensland Transport Museum Open Day**

Free family-friendly day out with hourly tours, live themed entertainment, kids activities and 2nd Lighthorse Troop.

**23 April: Author Talk with Stella Quinn**

Join us for an evening with Australian author Stella Quinn and hear about her new title *Rain on a Hot Tin Roof*. Register your spot [here](#).

# Planning, Policy and Community Wellbeing Branch

## STRATEGIC PLANNING HIGHLIGHTS

### Flood Hazard Overlay Code

Council is continuing to progress the development of a revised Flood hazard overlay which incorporates 2022 LiDAR data and updates to flood risk categorisation. Councillors were briefed in February 2026 on preliminary Intensity-Frequency-Duration study findings and the proposed Climate Change Project, with recommendations expected to be reported to the April 2026 Ordinary Council meeting. As the current Temporary Local Planning Instrument (TLPI) expires on 21 July 2026, Council resolved in November 2025 to amend the Planning Scheme to incorporate the TLPI, and in December 2025 confirmed removal of Flood Investigation Areas following representations. A draft TLPI 2026 will be presented at the April Ordinary Council meeting for consideration.

### Local Heritage Study

At the Ordinary Meeting on 15 October 2025, Council decided to make various changes to the Local Heritage Register following community consultation. Officers have commenced preparing an amendment to the Planning Scheme and Planning Scheme Policy SC6.3 Cultural heritage to incorporate the new Local Heritage Register. The amendment package will be referred for State Interest Review early April.

### Growth Management Strategy

The consultant is currently preparing a background analysis covering population trends, land use, employment, and growth areas. A key issues paper is being prepared and a scope for community consultation will be presented to the Councillor workshop on 28 April 2026.

## PEST MANAGEMENT HIGHLIGHTS

### National Fire Ant Eradication Program Dog Detection Team

The National Fire Ant Eradication Program (NFAEP) Dog Detection Team completed a field demonstration in the Lockyer Valley in March 2026.

These highly trained canines detect fire ants deep in the ground and uncover nests not easily detected by the naked eye, bypassing the many other ant species along the way.

During this field demonstration they successfully detected several live fire ant nests at a Council site in Blenheim, which Council officers have now successfully treated and will continue to undertake systematic surveillance.

### Cha-om and Chinee Apple plants

Council's Pest Management officers and a Department of Primary Industries (DPI) Biosecurity Officer reinspected a property at Regency Downs to ensure prohibited invasive plant "Cha-om" (*Senegalia insuavis*) was not re-establishing.

No Cha-om plants were found, which was a successful outcome. However, a suspect specimen of restricted invasive plant Chinee Apple (*Ziziphus mauritiana*) was discovered.

The whole plant was destroyed by cut stump, treated with herbicide and a sample collected for accurate identification by the Queensland Herbarium.

### Key statistics

- 30 pest weed enquiries were received in March 2026.
- 8 community spray equipment loans were processed in March 2026.

## LAND FOR WILDLIFE UPDATE

- In March, two requests were received from landowners wishing to join the Land For Wildlife program
- A request has been received to assess a 108 hectare property in the Rockmount area for plant identification, fire management and rejuvenation.
- A Pest Management Land for Wildlife Officer has been appointed and will commence on 20 April 2026.
- As at 31 March 2026, there are 244 registered Land for Wildlife members.
- As at 31 March 2026, 17,559ha of private property is registered as Land for Wildlife.
- As at 31 March 2026, there are 82 properties awaiting assessment to be registered as Land for Wildlife.

## Planning, Policy and Community Wellbeing Statistics



### What's Coming Up

9 May: Community Planting Day - 8:00am-10:00am at Shorelands Drive Reserve, Withcott

To find out further information, please visit '[Upcoming Events](#)'.



# Infrastructure

GROUP MANAGER MONTHLY REPORT  
MARCH 2026



REGIONAL COUNCIL



# Infrastructure Delivery Branch

## PROJECTS UNDERWAY

### Jones Road, Withcott - Footpath Missing Link and Drainage Upgrades

Lockyer Valley Regional Council (LVRC) will be constructing a new footpath on Jones Road, Withcott for the missing link between Parkridge Drive to Shorelands Drive. Funded by the Australian Government’s Active Transport Fund (ATF), construction of this footpath segment will provide a continuous walking path along towards Toowoomba Connection Road to access the local shops, businesses and open spaces ensuring a safe and convenient walking space that is separated from the road, making it more accessible for people of all ages in the community.

The scope of works include:

- Install kerb and channel to join up existing infrastructure
- Footpath construction to link up existing pathways
- Pipe extensions
- Landscaping

Site works commenced in early March 2026, and are expected to be completed within 6-8 weeks, depending on weather conditions.



Jones Road, Withcott - Before



Jones Road, Withcott - During

**PROJECTS UNDERWAY**

**Flagstone Creek Road - Culvert Upgrade**

The existing culvert on Flagstone Creek Road has reached the end of serviceable life. Lockyer Valley Regional Council has funded the replacement of the culvert with a fit-for-purpose structure that meets legislative and environmental requirements, including Department of Agriculture and Fisheries waterway provisions. Works will focus on the culvert crossing and adjoining road approaches to improve flood immunity and durability.

Construction is expected to commence in early April 2026 and be completed within 6–8 weeks, weather permitting.

**Bitumen Reseal & Asphalt Program**

Council commenced the bitumen reseal and asphalt resurfacing program in November 2025. 73 roads consisting of 40.94km have reached intervention and will undergo works to improve rideability and safety for motorist and cyclists, and extend the road useful life.

The program is jointly funding by Council and the Australian Federal Government through the Roads to Recovery Program.

Works comprised of bitumen reseal, mill and fill, asphalt overlay, surface correction, pothole repairs and kerb and channel replacement:

- Gatton
  - Cochrane Street
  - Falconer Street
  - Gassman Street
  - McNeil Street
  - Woodlands Road
- Laidley / Laidley South
  - Coates Street
  - Douglas McInnes Drive
  - Orton Road
  - Paroz Road
  - Range Crescent
  - Moonlight Parade
- Forest Hill
  - Brimblecombe Street
  - Dodt Road
  - Gill Street
  - William Street
- Hatton Vale
  - Wattle Court
- Lower Tenthill
  - Tenthill Creek Road
- Murphys Creek
  - Woden Street
- Withcott
  - Wandin Road
- Caffey
  - Paradise Road
- Blenheim
  - Jims Road
- Helidon
  - Trost Street
- Lockyer Waters
  - Jimba Road

Linemarking on each road remains outstanding and will be undertaken in packages within the coming months.



Orton Street, Laidley - Before



Orton Street, Laidley - During



Apr 9, 2025  
7:19:55 AM UTC +10:00  
Redfrost Pty Ltd

Range Crescent, Laidley - Before



Mar 18, 2026  
8:23 AM UTC +10:00  
Redfrost Pty Ltd

Range Crescent, Laidley - During



Oct 9, 2025  
11:09 AM UTC +10:00  
Redfrost Pty Ltd

Tenthill Creek Road, Tenthill - Before



Mar 17, 2026  
12:44 PM UTC +10:00  
Redfrost Pty Ltd

Tenthill Creek Road, Tenthill - During

**Fairway Drive, Hatton Vale - Footpath Missing Link and Drainage Upgrades**

Funded by the Australian Government’s Active Transport Fund (ATF), this project is aimed at enhancing local infrastructure, promoting safe pedestrian access, and improving drainage systems in the area.

The scope of works include:

- Drainage and culvert upgrades (completed by Lockyer Valley Regional Council crews in December 2025)
- Installation of concrete footpaths with pedestrian ramps
- Upgrades to street lights
- Service relocations
- Installation of kerb and channel
- Landscaping

Contractors commenced footpath construction works in March 2026. Works are expected to be completed by mid April weather dependent.



Fairway Drive, Hatton Vale - During



Fairway Drive, Hatton Vale - During

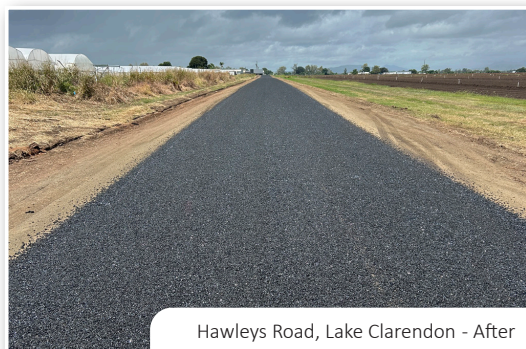
## PROJECTS COMPLETED

### Capital Pavement Rehabilitations

Lockyer Valley Regional Council undertook pavement rehabilitation works on the following roads:

- Zabel Road, Lockrose
- Hawleys Road, Lake Clarendon
- Jew Road, Glenore Grove

These improvements are aimed at enhancing rideability and safety for motorists and cyclists, and extend the road surface's lifespan, thereby reducing deterioration and the need for frequent maintenance.



## UPCOMING PROJECTS FOR CONSTRUCTION

- Capital Pavement Rehabilitations
  - \* Ashlands Drive, Helidon Spa
  - \* Chadwick Road, Gatton
  - \* Ingoldsby Road, Ingoldsby
  - \* Paroz Road, Laidley
- Mt Berryman Rd, Mt Berryman - Floodway Renewal

# Design and Asset Management Branch

## DESIGN HIGHLIGHTS

### Designs Underway

- Tenthill Creek Road (Transport Infrastructure Development Scheme) - major road upgrade between Brooking Drive and Prince Road.
- Tenthill Creek Road (Blackspot)- improved signage and delineation along Tenthill Creek Road from Dwyers Road to Ingoldsby Road.
- Tenthill Creek, Steinhardts Road, Ropeley Rockside Road (Blackspot)- intersection safety improvements.
- Tenthill Creek, Winwill Connection Road, Old Ropeley Road (Blackspot)- intersection safety improvements.
- Bridge Renewals – Quinn Bridge, Glenore Grove.
- Ma Ma Creek culvert replacement.
- Road Rehabilitations.
- Laidley Township Accessibility.
- Gatton North Feasibility Stormwater Upgrade Project- Assess stormwater / road condition.

### Designs Completed in March

- Jones Road, Withcott - road widening
- Jones Road, Withcott Active Transport Fund - Footpath construction and kerb and channel installation.
- Hakea Court, Plainland - drainage improvements
- Hawleys Road, Lake Clarendon - pavement rehabilitation

## ASSET MANAGEMENT HIGHLIGHTS


- Traffic Safety Working Group met on 25 February 2026. A key focus was on incidents across the region and identifying any common themes to be addressed.
- Regional Roads Transport Group Technical Committee met on 6 March 2026 and the Regional Roads and Transport Group met on 27 March 2026. The meeting discussed several matters affecting all agencies within the Scenic Valley's RRTG.
- Budget and supporting project briefs are being developed

## UPCOMING PROJECTS FOR DESIGN


- Designs to be prepared for potential landslips (Summerholm Road, Dolleys Road, Rockmount Road and Blanchview Road).
- Preparing request for quotation documents for Schluter Road floodway, Sutcliffes Road Floodway, Redbank Creek Road floodway and Spa Water Road cross drainage.

# Design and Asset Management Statistics

## WORKS ON ROADS PERMITS & APPLICATIONS

 **23**  
HEAVY VEHICLE APPLICATIONS

In 2025: 32  
In 2024: 29  
Trend: ↓

 **4**  
RURAL ADDRESSING APPLICATIONS

In 2025: 0  
In 2024: 5  
Trend: ↑

 **5**  
LAND ACCESS & ACTIVITY NOTICES

In 2025: 14  
In 2024: 8  
Trend: ↓

 **10**  
TRAFFIC MANAGEMENT APPLICATIONS

In 2025: 7  
In 2024: 9  
Trend: ↑

 **0**  
OTHER ROAD ACTIVITY APPROVALS

In 2025: 0  
In 2024: 2  
Trend: =

 **5**  
DRIVEWAY APPLICATIONS

In 2025: 11  
In 2024: 3  
Trend: ↓

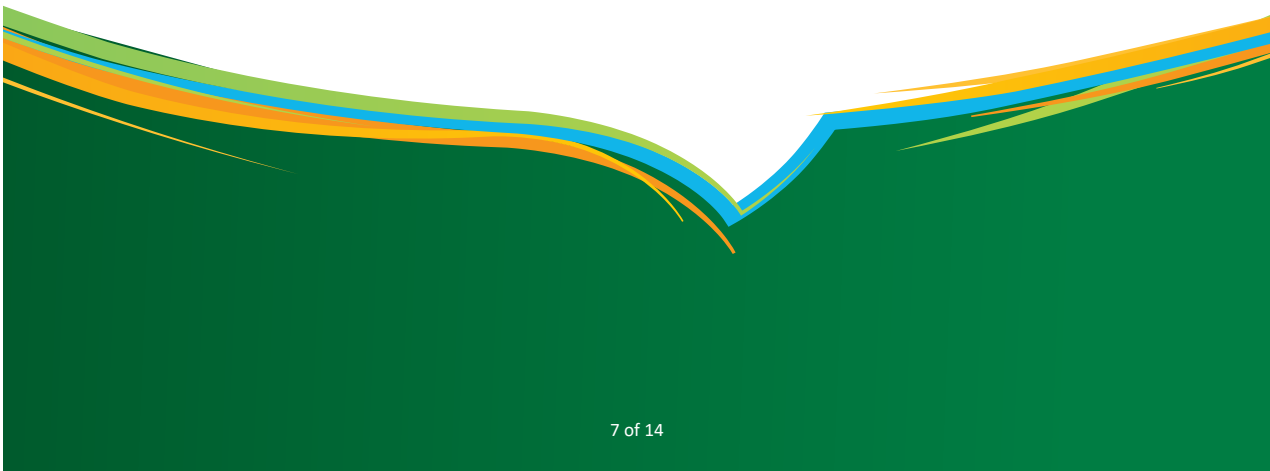
## OPERATIONAL DEFECTS OVERVIEW

 **138**  
DEFECTS CAPTURED

In 2025: 117  
In 2024: 296  
Trend: ↑

 **88**  
DEFECTS COMPLETED

In 2025: 64  
In 2024: 201  
Trend: ↑



# Infrastructure Operations Branch

## MAINTENANCE WORKS UPDATES

The Infrastructure Operations team is preparing to commence capital gravel resheeting works across the region. The following roads are scheduled to be delivered in the coming months:

- Schadwell Road, Blenheim
- Brassingtons Road East, Carpendale
- Mahons Road, Carpendale
- Crans Road, Flagstone Creek
- Roses Road, Veradilla
- Turner Road, Upper Flagstone
- Morgans Road, Grantham
- Risson Road, Grantham
- Cattos Road (north), Helidon
- Kellys Road, Helidon Spa

In addition to the capital resheeting, the Operations team is collaborating closely with the Design and Asset Management team and the Infrastructure Delivery team to deliver the capital pavement rehabilitation projects. This integrated strategy brings the rehabilitation program forward, reduces pressure on operational expenditure, and ensures the grader crew remains engaged at full capacity.

The selected projects are currently under investigation will be funded under the 2024/25 Pavement Rehab (SEQCSP) and the allocated 2025/26 Capital Pavement Repairs.

# Infrastructure Operations Branch Statistics

## ROAD MAINTENANCE ACTIVITIES BY DEFECT



# Parks, Recreation and Cemeteries Branch

## CAPITAL PROJECT UPDATES

### Gatton Cemetery Shed Installation

The slab and shed were installed during March. Minor plumbing and landscaping works will be undertaken in April to finalise the project.



### Lions Park, Laidley & Littleton Park, Gatton - Upgrades

Funded by the Queensland Government, the equipment has been ordered, with the project expected to commence in May 2026.

### Laidley Recreation Reserve - Signage

On-site works have commenced for the installation of three signs, with works due to be completed in early April 2026

### Laidley Recreation Reserve Fitness Equipment - Replacement

The existing equipment and rubber softfall are scheduled for removal and replacement with new equipment and rubber softfall, commencing in June 2026.



**Jean Biggs Park, Withcott - Redevelopment**

The redevelopment of Jean Biggs Park funded by QLD Government’s 2024-27 South East QLD Community Stimulus Program (SEQCSP) include:

- New play equipment – including all accessibility friendly zip-lines and fitness equipment.
- Landscaping
- New walkways
- Updated seating and benches
- New softfall and mulch
- Refreshed half court

Council also acknowledges the significant initiative and contribution of the Withcott community, coordinated through the Withcott & District Progress Association Inc., who have raised funds and advocated for this project.

Works will be begin in early April and are set to be completed by mid-2026, weather permitting.

**MAINTENANCE UPDATES**

**Mowing**

Urban mowing complete weekly throughout town CBD’s.

**Roadside Slashing**

Zone 2 - Regency Downs and Kensington Grove

Zones 8 and 10 - Blanchview, Withcott and Murphys Creek

**Landscape Maintenance**

Lake Apex parklands, Gatton

Centenary Park, Gatton

Littleton Park, Gatton

ANZAC Park, Laidley

**Furniture Maintenance**

Bollard maintenance at Hatton Vale ANZAC Park.

**Tree/Vegetation Maintenance**

Clearing works at 10 locations across the region.

**Cemetery Maintenance**

Pre-digging graves at the Gatton Cemetery in section 10.

**Playground Repairs**

Furley Park, Forest Hill

Sempf Park, Laidley

Lake Dyer, Laidley

Loins Park, Laidley

Apex Lake, Gatton

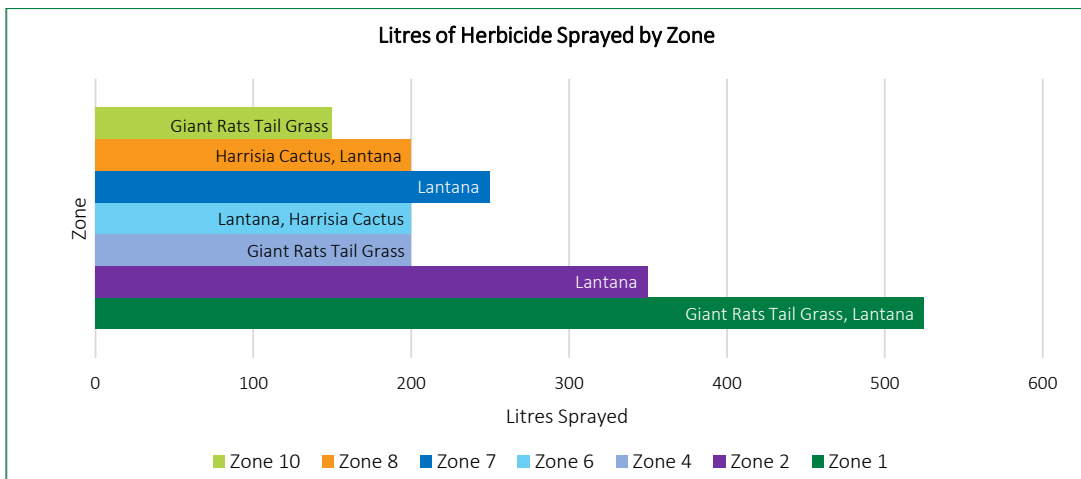


ANZAC Park, Hatton Vale Bollard Maintenance - After



ANZAC Park, Laidley

## Parks, Recreation and Cemeteries Branch Statistics



## Facilities Branch

### CAPITAL PROJECT UPDATES

#### Gatton Shire Hall - Stage Lift Installation

A concept design and cost estimate has been received. Budget is being requested in the 2026/27 budget.

#### Gatton Shire Hall - Door Replacement

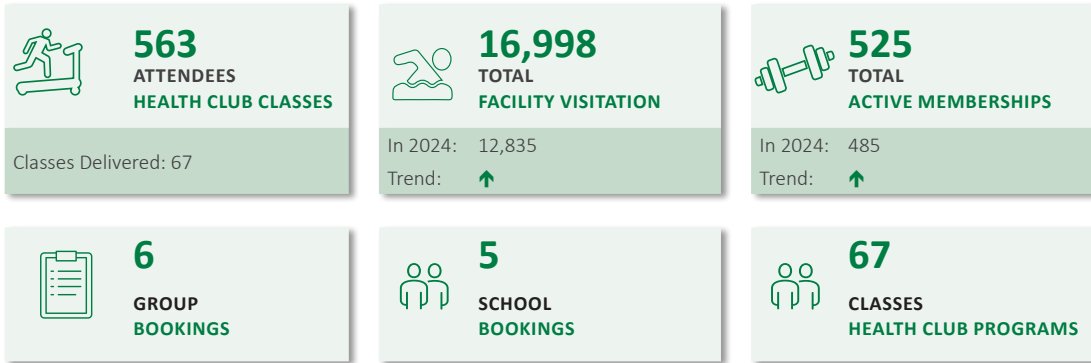
Scope changes are being investigated to ensure compliance.

#### Lockyer Indoor Equestrian Centre - Building Compliance

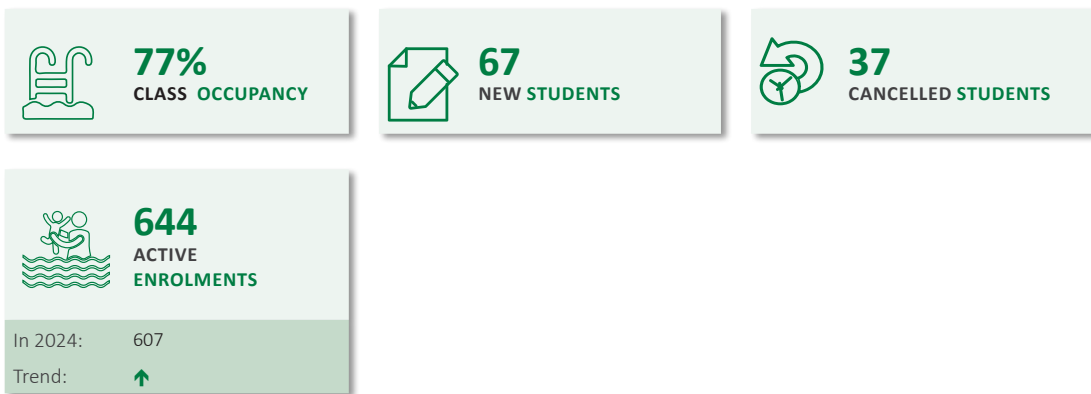
Scope of works being defined. Quotes are being obtained.

# Facilities Branch Statistics

## LOCKYER VALLEY AQUATIC CENTRE - FEBRUARY 2026



## LEARN TO SWIM PROGRAM - FEBRUARY 2026



## DAL RYAN SWIMMING POOL - FEBRUARY 2026



# 2022 Weather Events

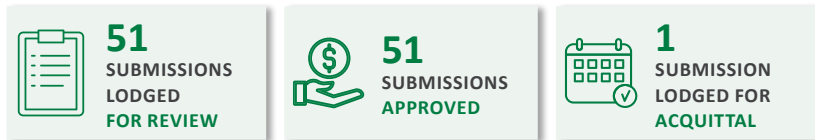
## PROGRAM OVERVIEW

- Reconstruction of the floodway approach on Sawpitt Gully Road remains outstanding (submission LVRC.0077).
- A further extension of time to 31 June 2026 has been requested with the Queensland Reconstruction Authority (QRA) to complete this project.
- Progress on the project continues to be impeded by cultural heritage factors.

## FINANCIAL OVERVIEW - AS AT 2 APRIL 2026



## SUBMISSION STATUS



# 2024 Weather Events

## PROGRAM OVERVIEW

- In February 2024 Council was activated for Counter Disaster Operations, Emergency Works and Restoration of Essential Public Assets (REPA) under the Ex-TC Kirrily event.
- All REPA assessments have been submitted and approved by QRA. Flood program and finance staff have commenced the closeout process for the completed submissions, with two (2) outstanding.

## FINANCIAL OVERVIEW - AS AT 2 APRIL 2026



## SUBMISSION STATUS



# 2025 Weather Events

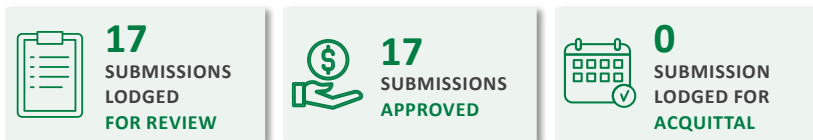
## PROGRAM OVERVIEW

- In March 2025, due to Ex-TC Alfred, Council was activated for Counter Disaster Operations, Emergency Works and Restoration of Essential Public Assets (REPA).
- Site works for the 2025 Unsealed Grading Package have been completed in Zones 1, 2, 3, 4, 5, 6 and 15 and are progressing with works in Zone 8 and 9. The program is approximately 93% completed.
- The program for the Sealed Roads Package of Works is undergoing planning.

## FINANCIAL OVERVIEW - AS AT 2 APRIL 2026



## SUBMISSION STATUS



**14.5 Quarterly Investment Report - January to March 2026****Author:** Kacey Bachmann, Management Accountant**Responsible Officer:** Dan McPherson, Group Manager People, Customer and Corporate Services**Purpose:**

The purpose of this report is to advise Council of the performance of its investment portfolio.

**This document is for Council's information only.**

**Executive Summary**

As outlined in Council's 2025-26 Investment Policy, a quarterly report is to be submitted to Council on the performance of its investment portfolio.

The investment of surplus funds has been made in accordance with the requirements of *the Statutory Bodies Financial Arrangements Act 1982* as well as Council's Investment Policy. As of 31 March 2026, Council had a total investment holding of \$65.76 million.

Overall, investments continued to perform well in comparison to targeted benchmarks shown in table 3 and 4, with Council's current investments exceeding these benchmarks. The interest revenue is on target to budget and investment opportunities will continue to be reviewed.

**Proposal**

As required by Council's 2025-26 Investment Policy, a quarterly report is to be submitted to Council on the performance of its investment portfolio.

As of 31 March 2026, Council had a total investment holding of \$65.76 million.

The two following tables show the investment institution, credit rating and product type of our investment portfolio on 31 March 2026:

**Table 1**

<b>Institution</b>	<b>Amount \$</b>	<b>Percentage Holding</b>	<b>Credit Rating</b>
QTC	58,768,495	89.36%	AA
National Australia Bank	2,000,000	3.04%	AA-
Suncorp	1,000,000	1.52%	A+
Bank of Queensland	2,000,000	3.04%	A-

Institution	Amount \$	Percentage Holding	Credit Rating
MyState Bank	1,000,000	1.52%	BBB+
Judo Bank	1,000,000	1.52%	BBB
<b>Total</b>	<b>65,768,495</b>	<b>100.00%</b>	

Table 2

Product Type	Amount \$	Percentage Holding
Cash Fund - QTC	58,768,495	89.36%
Term Deposit	7,000,000	10.64%
<b>Total</b>	<b>65,768,495</b>	<b>100%</b>

The following tables display the performance of Council’s investments, identified by investment type and days invested, against the Bank Bill Swap Rate (BBSW) and the Bloomberg AUSBOND Index (AUSBOND). The tables compare the rate of return on Council’s investments on 31 March 2026, against the benchmarks indicated above (BBSW and AUSBOND).

Overall, the investments continued to perform well in comparison with these benchmarks with new term deposits now offered above 5.00%.

Table 3

Cash Fund Performance Against RBA Cash Rate & AUSBOND Index	QTC	RBA Cash Rate	AUSBOND Index
Cash Fund Performance	4.29%	4.10%	4.12%

Table 4

Term Deposit Performance Against BBSW Index & AUSBOND Index	Av Return on Deposits	BBSW Index	AUSBOND Index
Term Deposits	4.61%	4.06%	4.12%

Interest rates have increased for all institutions. The QTC cash fund rate is now slightly lower than term deposit rates making term deposits a more attractive investment option. The best regular rates on offer at present are around 4.70% and 5.55% for investment periods from three to twelve months.

Table 5

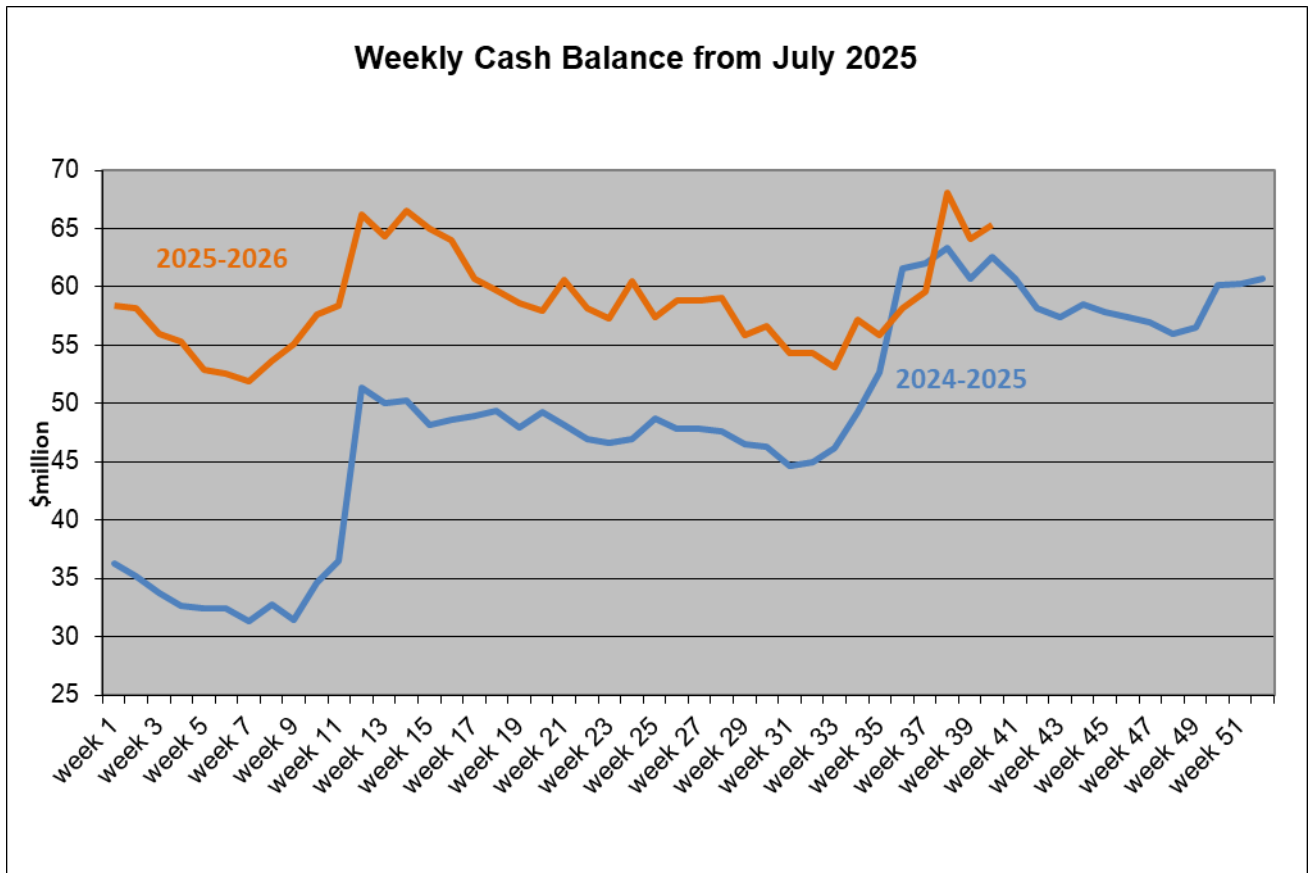
Interest Income vs Budget	YTD Actual	YTD Budget	% Annual YTD Budget
Interest Income on Investments	\$1,869,091	\$2,162,090	86.45%

As reflected in table 5, interest revenue is under target compared to budget, with the final actual result achieving 86.45% of the budgeted amount for the financial year.

During the third quarter, cash at bank increased due to the collection of the second rates levy. Only minimum cash remains in Council’s general funds each day with any excess being invested as Term Deposits or transferred to the QTC Cash Fund. The following graph shows a comparison over time of Council’s weekly cash balances.

The table below shows that Council’s investments on 31 March 2026 is in overall compliance with the 2025-26 Investment Policy.

**Table 6**



Investment Policy Credit Risk Compliance	Current Exposure	Allowable Exposure	Difference
<b>Cash Funds</b>			
QTC Cash Funds	89.36%	100%	10.64%
<b>Term Deposits</b>			
AAA to A+	4.56%	85%	80.44%
A to BBB+	4.56%	45%	40.44%
BBB to BBB-	1.52%	30%	28.48%

**Attachments**

There are no attachments for this report.

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**14.6 Councillor Portfolio Monthly Update - March 2026**

**Author:** Kayla Gill, Executive Assistant to the Mayor, Deputy Mayor and Councillors  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

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**Purpose:**

The purpose of this report is to inform Council of official elected member portfolio duties undertaken by Councillors during the month of March 2026.

**This document is for Council's information only.**

**Executive Summary**

This report provides an outline of duties undertaken by Councillors during the month of March 2026.

**Proposal**

During the month, Councillors undertook duties as follows:

Mayor, Cr Tanya Milligan*Civic Leadership and Regional Development Portfolio Councillor*

- LGAQ Executive meeting
- Special Meeting of Council
- Councillor Workshop
- 4WK weekly radio segment
- Meeting with UU Board Chair
- Community member visit at home
- Meeting with QFD Commissioner
- IWD Breakfast
- Mayor/CEO meeting
- Meeting with Officer and Portfolio Councillor re external presentation
- Lockyer Valley and Somerset Water Collaborative meeting
- River 949 weekend radio segment
- Attend depot bbq
- Meeting with QFD Inspector
- 4WK weekly radio segment
- Disaster Management portfolio meeting
- Portfolio meeting with GM's and CEO
- Meeting with tourism team
- LGAQ filming for Council Leader
- Photo op with Kintsugi Ministries
- Council agenda discussion
- Attend Welcome Baby Ceremony
- River 949 weekend radio segment

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- ABC discussion re health of the region
  - Portfolio meeting with Engagement and Communications
  - Meeting re Laidley flood mitigation
  - Meeting with community member
  - Pre meeting for community meeting
  - Meeting with community and State Member
  - Meeting with Federal Member and Bangladeshi community
  - 4WK weekly radio segment
  - Chair Council Meeting
  - Laidley Saleyard status update
  - Attend LGAQ Elected Member Update
  - Attend LGAQ Update
  - Attend Resilient Rivers Taskforce meeting
  - Attend COMSEQ Board Meeting
  - Attend Harmony Week community dinner
  - River 949 weekend radio segment
  - Attend Corporate Induction meet and greet
  - Attend Council workshop
  - Attend 2026 Mayoral Function at Parliament House
  - Triple M monthly media spot
  - 4WK weekly radio segment
  - Meeting with tourism team
  - Attend Seasonal Workers BBQ
  - Meeting with Minister Mander re LV Equine Precinct
  - Meeting with State Member and Portfolio Councillor
  - River 949 weekend radio segment
  - Attend Cobb n Co Tour
  - Meeting with Queensland Country Tourism

Deputy Mayor, Councillor Chris Wilson

*Corporate Services Portfolio Councillor*

- Special Council Meeting to appoint the new CEO.
- Council Workshop.
- Lockyer Chamber of Commerce meeting.
- International Women's Day Breakfast.
- Portfolio Meeting – Governance & Property.
- Council Pop Up Stand – Hatton Vale
- Crime Stoppers meeting.
- UQ/LVRC Quarterly meeting.
- ICT Steering Committee meeting.
- River 949 Interview – Land Valuations.
- Welcome Baby Ceremony.
- Meeting with State Member, Jim McDonald, Cr Wilson and officers about grant funding priorities.
- Empowering Councils webinar.
- Portfolio Meeting – Engagement and Communications.
- Portfolio Meeting – Finance and Procurement.
- Meeting with Councillors, officers and community members about flood modelling.
- Rates modelling draft review.
- Meeting with officers and a resident about a compliance issue.

- ABC Radio interview – Additional flood cameras.
- Council Meeting.
- Meeting with officers regarding the Laidley saleyards.
- LGAQ Elected member update.
- Corporate induction.
- Council Workshop.
- Audit and risk committee agenda briefing.
- Site meeting with officers regarding Bichel Oval signage.
- Meeting with Group Manager.
- Pre meeting briefing regarding the Equine Collaborative.
- Meeting with Minister Tim Mander, the Mayor, officers and the Lockyer Valley Turf Club about the Equine Collaborative.
- Audit and risk committee meeting.

Councillor Michael Hagan

*Infrastructure Portfolio Councillor*

- Attended the Forest Hill School of Arts Development meeting
- Attended the Special Meeting of Council – Council Chambers
- I attended the Councillor Workshop – Council Chambers
- Attend the International Woman’s Day Breakfast – Gatton Shire Hall
- Site visit – curbing and road surface issues – Park Lane Gatton
- Meeting with the Mayor and the Manager Infrastructure Design and Assessment regarding Gatton to University of Queensland cycleway
- Attended the Lockyer Valley & Somerset Water Collaborative meeting
- I attended the 30 Year Service Awards – Withcott Scouts Presentation Parade
- Attended the Stockyard Creek Community BBQ – Stockyard Creek Hall
- Attended the Council Pop-Up at Hatton Vale IGA
- Interview with Channel 7 regarding Gatton Esk Road upgrades
- Attend Councils Depot staff BBQ
- I attended the Infrastructure Portfolio Monthly Meeting
- Attended the Lake Apex Community Advisory Committee (LACAC) agenda catch-up
- Meeting with the Manager Communities regarding an update on the ‘Environment Protection and Biodiversity Conservation (EPBC) Self-Assessment’ for the Stormwater Management at Lake Apex Park, Gatton
- Visited the Ma Ma Creek Markets
- Attend the 2026 Welcome Baby Ceremony at Lockyer Valley Cultural Centre
- I attended the Laidley RSL Annual General Meeting – Laidley RSL
- Attended the Presentation by Infinitum Partners to Councillors of the EPBC Self-Assessment Report for Lake Apex
- I Chaired the Lake Apex Community Advisory Committee Meeting
- Attended a meeting with the Mayor, Councillors, Council Officers, WMA Water and Community Representatives regarding an Alternative Mitigation Option for the Laidley Flood Mitigation Project
- Site visit with the Mayor to Ringwood Road Ringwood – road and drainage issues
- Pre briefing with the Mayor, Manager Infrastructure Design and Asset Management, Coordinator Development Assessment regarding road and drainage issue
- Meeting with the Mayor, State Member for Lockyer, Manager Infrastructure Design and Asset Management, Coordinator Development Assessment and residents regarding Road issues -Ringwood Road Ringwood

- Meeting with the Mayor, Federal Member for Wright and members of the Bangladeshi Community – Council Chambers
- Attended the Withcott Progress Association’s monthly meeting – Postman’s Ridge
- Attended the March Council Meeting – Council Chambers
- Site visits in Gatton - Hill Street - kerb and drainage issue and Whittle Street – overgrown block
- Attended the 2026 Local Government Association of Queensland (LGAQ) Elected Member Update with the Mayor, Councillors and Ipswich City Councillors – Ipswich
- Attend the Lockyer Chamber of Commerce After 5 Networking Event – Crowley Vale
- Site visit to Sudan Lane Lilydale with the Group Manager Infrastructure – road condition
- Site visit to Winston, Railway and Patrick Streets Laidley with the Manager Infrastructure Operations – Pedestrian safety concerns
- Visited the Forest Hill Hand-made Markets – School of Arts Hall
- Attended farewell morning tea for Council staff member
- Site visit – Norfolk Road Summerholm – Road works
- Site visit – Norman Court Hatton Vale – Parking concerns
- Attended the Corporate Induction – Meet and Greet with new staff members
- I attended the Council Workshop – Council Chambers
- Site visit – Withcott State School – new line marking
- Site inspection - Ringwood Road Ringwood with Group Manager Infrastructure and Manager Infrastructure Design and Asset Management
- Catch-up with the Manager Communities – Lake Apex Storm Water Management EPBC Self-Assessment report
- I attended the Seasonal Workers BBQ - Centenary Park Gatton
- Attended and Chaired the Scenic Valleys Regional Roads and Transport Group Meeting – Ipswich City Council
- Meeting with the Mayor, State Member for Lockyer and the Group Manager Infrastructure regarding Department of Transport and Main Roads changes to the Toowoomba Connection Road
- Visited the Laidley Country Markets – Ferrari Park
- Attended a Tour of the Cobb & Co Museum with Mayor, Councillors, Manager Communities, Tourism Officer, Cobb & Co Head of Museum and Museum Engagement Officer
- Attended with the Mayor and Councillors the meeting with the Queensland Country Tourism CEO – Toowoomba
- Distributed the Council News magazine to Gatton businesses

Cr Cheryl Steinhardt

*Environment And Regulatory Services Portfolio Councillor*

- Early Morning Clean up Australia Day at Forest Hill
- Monthly Portfolio meeting with officers
- Visitation to Upper Flagstone Creek Back to Bush Koala sanctuary
- Forest Hill Community Development Association meeting
- Special Monthly Council Meeting of Council
- Councillors Workshop X 2
- Mental Health First Aid Training – Day One – West Moreton Health event
- International Women’s Day Mayors Breakfast
- Murphy’s Creek Community Progress Association meeting
- Attended and spoke at Southern Qld Correctional Centre International Women’s Day Event
- Mulgowie Community Markets
- Council Pop-up at Hatton Vale IGA

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- Infrastructure AMP by IPWEA for Elected Members online Webinars weekly course X 4
  - Withcott Progress Association meeting
  - Monthly Council Meeting
  - LVRC Depot BBQ morning
  - Mental Health First Aid Training – Day Two – West Moreton Health event
  - Qld Treasury Corp Economic Update for Local Government online event
  - ALGWA online masterclass
  - Corporate Induction of new Staff Meet and Greet
  - Ma Ma Creek Markets
  - 2026 Welcome Baby Ceremony & Morning tea
  - Environmental Report Update – Lake Apex
  - Lake Apex Community Advisory Committee meeting
  - LGAQ Elected Member Update in Ipswich – Ipswich City Council and Lockyer Valley
  - Lockyer Chambers CIT – After 5 Networking Event
  - River 949 phone interview – Dog Attacks Media Release
  - Lockyer Community Centre – “Harmony Week” Dinner
  - Forest Hill Homemade Markets
  - Gatton Baptist Church – Induction Service of Pr Matt Kingsford
  - LVRC first 2026 Seasonal Workers BBQ
  - Three phone interviews re Subordinate Local Laws change – River 949, 4BC & ABC
  - Lockyer Waters Hall Community Movie community Easter event
  - LVRC Audit & Risk Management Committee attendance
  - Toowoomba Cobb & Co Tour
  - Qld Country Tourism update - Toowoomba

Councillor Anthony Wilson

*Sport And Recreation Portfolio Councillor*

- Special Council Meeting
- Councillor Workshop
- LVRC Int. Women’s Day Breakfast
- LVRC Depot BBQ
- Councillor Portfolio Meeting (Parks, cemeteries & Facilities)
- Councillor Portfolio Meeting (Sport, Rec & Community)
- Meeting with State Member RE Future facility upgrades/projects
- Meeting with Environmental Consultants RE Lake Apex
- Lake Apex Community Advisory Committee Meeting
- Meeting with Cahill Park Committee/Users
- Meeting with Community members RE Flood Mitigation
- Ordinary Council Meeting
- Meeting with Officers RE Laidley Saleyards
- LGAQ Elected Member Update
- Regional Development Australia Committee Meeting
- Meet & Greet with LVRC Council Ambassador Grant Recipient
- Corporate Induction (LVRC new staff members)
- Councillor Workshop
- Meet & Greet with LVRC Council Ambassador Grant Recipient
- Meeting with State Member and Minister RE Grant Funding
- Councillor Tour – Cobb & Co Museum

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- QLD Country Tourism CEO Update
  - Meet & Greet with LVRC Council Ambassador Grant Recipient

Councillor Julie Reck

*Liveability And Circular Economy Portfolio Councillor*

- Forest Hill Progress Assoc Meeting
- Council Special Meeting
- Councillor Workshop
- Author's Talk – Gatton Library
- Liveability Census – TEAMS Meeting
- Chamber of Commerce Meeting – Laidley
- IWD Breakfast
- Laidley Spring Festival Meeting
- Postman's Ridge – Seniors Day
- Scouts Withcott – 30 yr Service Awards
- LVRC Pop Up Stand – Hatton Vale
- Murphys Creek Neighbourhood Committee Meeting
- CWA Meeting
- Crime Stoppers Meeting – Laidley
- Depot BBQ
- Grantham Progress Association Meeting
- Laidley Pioneer Village Meeting
- Gatton Landfill Catch up.
- Tourism Meeting with Mayor
- Monthly Portfolio Meeting
- Australian Local Government Women's Association Masterclass – TEAMS Meeting
- Commonwealth Scientific and Industrial Research Organisation (CSIRO) – TEAMS Meeting
- Welcome Baby Ceremony
- Grantham Cent Sale
- Environmental Report Update
- Lake Apex Community Advisory Committee Meeting
- Empowering Councils – Legislation Webinar
- Laidley Alternative Mitigation Option – Update
- Gatton District Historical Society Meeting
- Withcott Progress Association Meeting
- Council Meeting
- Councillor Workshop
- Star Community – Easter Craft Plainland
- LGAQ Elected Member update – Ipswich.
- Lockyer Chamber Commerce Industry & Tourism After 5 Networking Event
- Harmony Week Community Dinner
- Forest Hill Handmade Markets
- Murphys Creek Twilight Markets
- Rural Fire Service QLD (RFSQ) Southeast Regional Awards Ceremony
- Corporate Induction
- Councillor Workshop
- Audit & Risk Briefing – Observer
- Tourism Meeting with Mayor

- Das Neumann Haus monthly meeting
- Lockyer Community Centre – Gather & Grow
- Seasonal Workers BBQ
- Helidon RSL – Star Community
- Grantham Community Catchup
- Audit & Risk Management Committee Meeting – Observer
- Toowoomba Cobb n Co meeting and tour
- Queensland Country Tourism (QCT) CEO – update

Councillor David Neuendorf

*Planning Portfolio Councillor*

- Special meeting
- Councillor Workshop
- Site inspection Helidon
- Stockyard BBQ
- Helidon Dip Road
- Monthly Portfolio meeting
- Meeting with developers
- Flood mitigation meeting with Resident
- Meeting with developers
- Council meeting
- Saleyards update meeting
- Workshop
- ARMC Briefing
- Visit Cobb and Co Toowoomba
- QLD Country Tourism meeting.

**Attachments**

There are no attachments for this report.

## 14.7 Quarterly Progress Update on Actions Arising from Council Resolutions - March 2026

**Author:** Petrina Metcalf, Council Business Officer  
**Responsible Officer:** Scott Greensill, Chief Executive Officer

### Purpose:

This report is to provide an update on the status of actions arising from resolutions at Ordinary and Special Council Meetings from the previous and current terms of Council.

**This document is for Council's information only.**

### Executive Summary

This report contains an update on outstanding action items arising from resolutions of the previous and current term of Council, as well as identification and commentary on action items which have been completed within the last quarter, from 1 January 2026.

The detailed report for both the outstanding and completed items has been provided separately due to the confidential nature of some of the items and commentary contained within.

### Outstanding Actions Report

The document titled Outstanding Actions is a detailed report, providing information on which action items arising from resolutions are outstanding and any action that has been taken to date.

In summary, the following number of items (by group) are outstanding:

Executive Office	0
People, Customer and Corporate Services	7
Community and Regional Prosperity	0
Infrastructure	4
<b>TOTAL</b>	<b>11</b>

### Completed Actions Report

The document titled Completed Actions includes progress notes and closing commentary on items that have been completed by Officers in the last quarter. In total, 31 actions have been completed since 1 January 2026.

### Proposal

That this report be received and noted.

### Attachments

There are no attachments for this report.

**15. CONFIDENTIAL ITEMS****15.1 Awarding of Forest Hill Silo Art Commission**

**Author:** Tracy Vellacott, Senior Tourism and Events Officer

**Responsible Officer:** Amanda Pugh, Group Manager Community & Regional Prosperity

*That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (g) of the Local Government Regulation, 2012, as the matter involves negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.*

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**Purpose:**

The purpose of this report is for Council to endorse the recommendation of the evaluation for LVRC-25-049 RFT - Forest Hill Silo Project Mural Artist.

**15.2 Laidley Saleyards Improvement Project - Tender LVRC-25-048****Author:** Micah Edwards, Group Manager Infrastructure**Responsible Officer:** Micah Edwards, Group Manager Infrastructure

*That the above item be considered in Closed Session to the exclusion of the press and public in accordance with Section 254J (3) (g) of the Local Government Regulation, 2012, as the matter involves negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.*

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**Purpose:**

The purpose of this report is to present the Evaluation Panel's report to Council for consideration in awarding Request for Tender LVRC-25-048 Laidley Saleyards Improvement Project.

**16. MEETING CLOSED**